

**Attachment: COST/USE ESTIMATES FOR MAPC GRANT**

**Total grant amount sought: \$23,260**

- **Tommie's Taxi (\$16,620)**
  - \$15,000 for approx. 162 rides (see assumptions, below)
  - \$1,620 cleaning (\$10 per round trip X 162 total round trips)
- **JFK Transportation (\$5,540)**
  - \$5,000 for approx. 36 rides (see assumptions, below)
  - \$540 cleaning (\$15 per WAV trip X 36 trips)
- **Sudbury grant administration (\$1,100)**
  - Part-time staff in Planning Department for dispatch

**Published rates of partner companies (cleaning cost separate)**

Tommie's Taxi (Framingham) Rates: From/to Sudbury and its contiguous towns: \$10 plus \$3.50 for first 2/7th mile plus \$0.50 each 1/7th of mile (i.e., first mile costs \$16; each additional mile costs \$3.50). For trips starting in Framingham, there is no \$10 surcharge.

Cleaning between rides (see attached procedure): \$5 per ride, \$10 round trip

JFK Taxi (Natick) Rates: For WAV, fee is based on time: \$50/hr, 3-hr minimum.

Cleaning of WAV (see attached procedure): \$15 per engagement

**Assumptions**

Tommie's Taxi, approx. 162 round trips during 6-month grant period, allocated as follows:

- **RIDE 1, 50% of total (\$7,500):** residents within 5 miles of Shaw's Plaza, including pharmacy, Emerson Medical, dental practices, mental health resources, physical therapy (RT = 10 miles), *\$61 round trip, about 20 trips/month or about 5 trips/week*
- **RIDE 2, 40% of total (\$6,000):** residents traveling to Emerson, MetroWest Medical Center, Baker Avenue physician offices, etc. (RT = 20 miles), *\$158 round trip, about 6 trips/month or about 1 trip/week*
- **Wild card, 10% of total (\$1,500):** trip costing *\$200 total round trip, 1 trip/month*

JFK Transportation, approx. 6 WAV trips per month

\$5,000 funding over 6 months could provide between 5 and 6 WAV trips/month (or about 1/week) @ \$150/trip minimum.