

Town of Sudbury ~ Budget Strategies Task Force
Monday – November 20, 2017 | Flynn Building - 8:00 AM

AGENDA

- Item 1: General Business
- Selection of Clerk
 - Approve Minutes
 - Other
- Item 2: Budget Hearing Schedule
- Item 3: Budget Process
- Ways to Improve
 - Assumptions by Cost Centers in Preparing Budgets
 - Initial Budget – Roll up, Non-override, Other
 - COLA
 - Circuit Breaker
 - Inflation Factor
 - LS Assessment
 - Other
- Item 4: Budget Updates
- FY18 Pressures and Impact on FY19
 - FY19 Outlook/Concerns
 - School Start Times
 - Busing
 - Known OOD movement from SPS to LS
 - Other OOD potential changes
 - Bottle/Bag Bills
 - Vocational Education Costs
 - Other
- Item 5: Future Meeting(s) and Topics
- Item 6: Public Comments
- Item 7: Adjourn

Next scheduled meeting is TBD.

These agenda items are those reasonably anticipated by the Chair which may be discussed at the meeting. Not all items listed may be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.