Town of Sudbury ~ Budget Strategies Task Force Friday – September 23, 2016 Flynn Building - 8:00 AM

AGENDA

Item 1: General Business

• Selection of Clerk

• Meeting Schedule

• Approve Minutes

• Financial Calendar Updates

Item 2: Cost Center Updates

• FY17/FY18

Item 3: Preliminary Budget Reconciliation Sheet

• Update from review by FinCom

• Follow up with cost centers

Item 4: Override Process Clarification

Item 5: Capital Funding Process

Item 6: Cost Sharing/Savings – Rolling Stock Review Update

Item 7: Suggestions for Agenda Topics

Item 8: Public Comments

Item 9: Adjourn

Next scheduled meeting is TBD.

These agenda items are those reasonably anticipated by the Chair which may be discussed at the meeting. Not all items listed may be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.