TOWN OF SUDBURY

OFFICIAL WARRANT

for the

1967

ANNUAL TOWN MEETING

INCLUDING

REPORT OF THE FINANCE COMMITTEE

With RECOMMENDATIONS AND BUDGET

ANNUAL TOWN ELECTION: March 6, 1967, Lower Town Hall
Polls will be open 7:00 A.M. to 8:00 P.M.

BUSINESS MEETING: March 13, 1967, Peter Noyes School
Auditorium 8:00 P.M.

TABLE OF CONTENTS

1967 Finance Committee Report — Pages i - v.

	ARTICLE	PAGE NO.
1	Hear Reports	1
2	Carry Forward Accounts	2
3	Close Account Balances	2
4	Temporary Borrowing	2
5	Personnel By-law: Benefits	3
6	Personnel By-law: Add Positions	5
7	Personnel By-law: Amendments	5
8	Amend Regional H. S. Agreement	6
9	Budget	7
10	Purchase Jr. H. S. Equipment	33
11	Travel Expenses & Vouchers	35
12	Confirming Tax Title Deed	36
13	Accepting Deeds & Gifts	36
14	Art. II, Sec. 7 - Limit Debate	37
15	Art. II, Sec. 9 - Ballot Extension	37
16	Art. II, Sec. 11 - Reconsideration	38
17	Art. V, Sec. 14 - Public Safety	38
18	Art. VII, Legal Affairs	39
19	Street Acceptances	40
20	Purchase Tractor/Backhoe	41
21	Purchase Hwy. Radio	41
22	Purchase Dump Truck	42
23	Purchase Pick-up Truck	43
24	Pratt's Mill Road	43
25	Walkway - Hudson Road	44
26	Purchase Sidewalk Plow	46
27	Regional Vocational H. S. Planning Committee	47
28	Regional Refuse Planning Committee	48
29	Underground Lines at Common	49
30	Purchase Training Field	51
31	Purchase Sand Hill	53
32	Purchase Land Adj. Jr. H.S.	54
33	Pave Skating Rink Area	54
34	Town Needs Committee	57
35	Revaluation Study Committee	58
36	Terminate Town Mgr. Study	59
37	Charter Study Committee	60
38	Centre School Renovation	61
39	Construct New Library	63
40	Central Fire Station Plans	64
41	Conservation Fund	65
42	Conservation Land Purchase	67
43	Raymond Land Usage	68
44	Extend Historic District - Centre	70
45	Wayside Inn - Historic District #1	72
46	Wayside Inn - Historic District #2	74
47	Zoning By-law Recodification	75
48	Business District #8	75
49	Business District #16	77
50	Amend Zoning: Private Clubs	77
51	Amend Zoning: Swimming Pools	79
52	Amend Building Code: Swimming Pools	79
53	Amend Zoning: Limited Industrial Uses	80
54	Amend Zoning: Exempt Municipal Uses	81
55	Amend Zoning: Board of Appeals Notice	81
56	Amend Zoning: School Bus Parking	82
57	Jr. H.S. Bus Parking Area - Rescind	83
58	Official Map	83
59	Fairbank School Addition	83
60	Loring School Addition Plans	86
61	Warrant Report	87
	Appendix A	A1
	Appendix B	B1

Art. I, Sec. 1, of the By-laws states: "Unless otherwise voted during the meeting, an adjournment will be until the following evening." Each meeting session will be adjourned at approximately 11:00 P.M.

1967 FINANCE COMMITTEE REPORT

In 1967, Sudbury is again faced with increased financial needs. The sum of the requests by the Town's boards and committees will greatly exceed the increase in revenue resulting from expansion in the taxable property base and increases in state and federal aid.

As a result of rapid growth in school population and the commitment to high educational standards the Town is in the position of spending a major portion of its funds on schools. Table I shows the relative position of Sudbury with respect to school costs.

TABLE I. PER PUPIL COSTS EXCLUDING TRANSPORTATION AND CONSTRUCTION *

	Elementary	High School
Nation	$ 435	$ 566
New England	471	612
Sudbury	585	850

*School Management, January 1967

As with all communities, the Town of Sudbury has a grade one-through-twelve school system. The elementary and junior high schools (grades one through eight) are administered by the Sudbury School Committee, and the high school (grades nine through twelve) is administered by the Lincoln-Sudbury Regional High School Committee.

Costs in both segments of our school system continue to rise rapidly despite the comparatively high levels of spending already achieved.

The reasons for this continuing high rate of increase are many and complex. In large part, it may be traced directly to policies established and administrative procedures followed by the respective School Committees.

As the Town's needs grow more critical in areas of protection, social development, youth facilities and recreation, the high rate of increase in educational costs must be viewed in the light of its other responsibilities.

In spite of Sudbury's high dollar commitment to the education of its children, a deeper analysis of the use of these funds for specific educational activities produces some disturbing comparisons, as follows:

TABLE II. TOTAL COSTS PER PUPIL, TEACHING COSTS PER PUPIL AND THEIR RELATIONSHIP - 1965 GRADES 1 - 12

School System	Total $ Cost per pupil	Teaching Costs $ per pupil	% of Total Costs spent for non-teaching
Arlington	$ 505	$ 315	38 %
Bedford	596	366	38
Brookline	721	439	39
Burlington	430	268	38

Concord	$ 726	$ 407	44%
Framingham	589	375	36
Lexington	730	402	45
Lincoln	869	420	52
Natick	475	307	36
Needham	538	323	40
Newton	650	366	44
Wayland	617	382	38
Weston	749	430	43
SUDBURY	701	347	51
Mass. State Average	480	282	41

Sudbury and Lincoln appear to be unique within this diverse grouping which includes several of the reputedly "best" systems in the State. The comparisons become even more dramatic in selected sub-areas. In our neighboring community of Framingham, total costs per student are $112 less per pupil than in Sudbury, while Framingham's expenditures for teaching is $28 per pupil higher. Additional anomalies are seen evidenced by the following:

Guidance:	Sudbury's cost per pupil is 2-1/2 times the State average of $8.54.
Administration:	Sudbury's cost per pupil is 2-1/4 times the State average of $ 11.26.
Other Professional Staff (not classroom teachers):	Sudbury has twice as many "Other Professional Staff" per pupil as the average system.
Pupil-Teacher Ratio:	Sudbury: One teacher for every 18.9 pupils State: One teacher for every 23.8 pupils
Spending for "Instruction" as a % of total spending:	Sudbury: Spent for Instruction ... 66% Selected Diverse Systems: Spent for Instruction ... 76%
Cost of Principals in $ per pupil:	Sudbury: $40.35 per pupil State Average: $28.55 per pupil

These and similar factors appear among the chief problems contributing to our rapidly rising costs and unmeasurable educational benefits.

There is no question as to the interest and desire of Sudbury's citizens to support the finest possible educational system. There should be no question as to the necessity for our School Committees and Administrations to apply themselves to the development of considerably more efficient methods for the management of finances and utilization of plant.

Early attention should be given to the definition and correction of the problems identified in the analyses.

The Finance Committee is not only concerned with value received, but also with the long range fiscal impact of proposals involving major expenditures of the Town's

funds. In order to minimize the inevitable annual increase in the tax rate, the committee has followed a policy of trying to hold the line and of recommending only items of urgent necessity. Our tax rate increases have been minimized by the following actions in past years:

1. Many Town services, Libraries, Parks and Recreation, etc., have been reduced to a minimal amount and some do not exist at all.
2. The tax base has been increased by all possible means.
3. Over the past few years the accumulation of Federal aid funds has been minimized. The one-time application of two years of Federal aid will help to reduce the Regional High School budget this year.
4. The sales tax brought only $70,000 into Sudbury last year.
5. Cash reserves have been reduced to a minimal amount, as have been uncollected taxes.

The committee is concerned that the limit of these maneuvers to hold the tax rate has been reached. After this year, no new source of revenue is in sight. Accordingly, the full impact of school action will fall on the real estate tax. The opinion of the committee is that sufficient money is spent on the school system to have it be one of the best in the state; if the system is not one of the best, then we do not believe that additional application of funds will solve the problem.

In its review of budget and warrant articles, the Finance Committee has met with each Town board and committee to review requirements and to assess the total cost of existing and proposed programs. The committee has attempted, through the use of surveys, analyses and research, to gather sufficient information to produce a balanced recommendation to the Town.

As in prior years, the report of the Finance Committee is inserted after each general budgetary category or article. We wish to emphasize that our comments and reports are made as of the date of this report. We shall continue our consideration of all articles between now and Town Meeting and shall report any change in our position at the meeting.

Listed below is a summary of the budget and the recommendations made by this committee. As you review this budget bear in mind that each $28,000 spent represents $1.00 on the tax rate.

Budget Section	Appropriated 1966	Appropriation Charges 1966	Requested 1967	Recommended 1967
A-Schools				
I. Sudbury Public	1,545,575.00	1,538,852.05	1,672,500.00	1,637,500.00
II. Regional	789,521.21	789,521.21	871,653.23	871,653.23
B-Debt Services	399,137.00	399,136.50	395,472.50	395,472.50
C-Protection of Persons and Property	297,933.50	289,390.14	329,110.00	332,332.00
D-Highway Commission	206,428.00	174,165.94	237,960.00	229,960.00
E-General Government	158,816.00	148,755.96	176,350.00	166,520.00

F-Public Welfare and Assistance	33,400.00	32,581.85	73,199.60	73,199.60
G-Library	32,169.04	32,164.76	44,202.50	34,911.50
H-Health & Sanitation	23,460.00	21,897.96	29,594.00	22,994.00
I-Parks & Recreation	21,660.00	21,365.07	36,138.00	30,243.00
J-Veterans' Services	5,600.00	5,491.95	5,650.00	5,650.00
K-Unclassified and Reserve Fund	40,000.00	39,331.12	50,000.00	40,000.00
Sub-total	3,619,458.75	3,554,692.49	3,987,224.83	3,912,472.83
Statutory Assessment (est.)	96,910.00	96,910.00	140,200.00	140,200.00
Sub-total	3,716,368.75	3,651,602.49	4,127,424.83	4,052,672.83
Special Articles Recommended				141,600.00
Overlay Reserve (estimate)				95,000.00
Total				4,289,272.83
Less available funds to be applied			-	88,679.31
Less estimated receipts from state aid, income tax motor vehicle excise, school construction, etc.			-	998,855.00
TOTAL to be raised by taxation				3,201,736.52

The above schedule is based upon the Finance Committee's recommendation. With an assumed increase in valuation of $1,500,000, the resulting tax increase will be $6.00. This assumes that the Town will concur with the recommendation of applying $88,679.31 from available free cash.

The Finance Committee appreciates the cooperation of all Town Boards, Committees and Departments in the review of all budgets and warrant articles.

The Finance Committee would like to compliment the Selectmen for instituting the Town Fathers' Forum to increase communication between the officials of the Town; also, for forming a Town Needs Committee whose function is to provide the communication and coordination required for long range planning. As a result, it is hoped that combined efforts of all Boards, Committees and citizens can be brought to bear on the Town's problems.

Respectfully submitted,

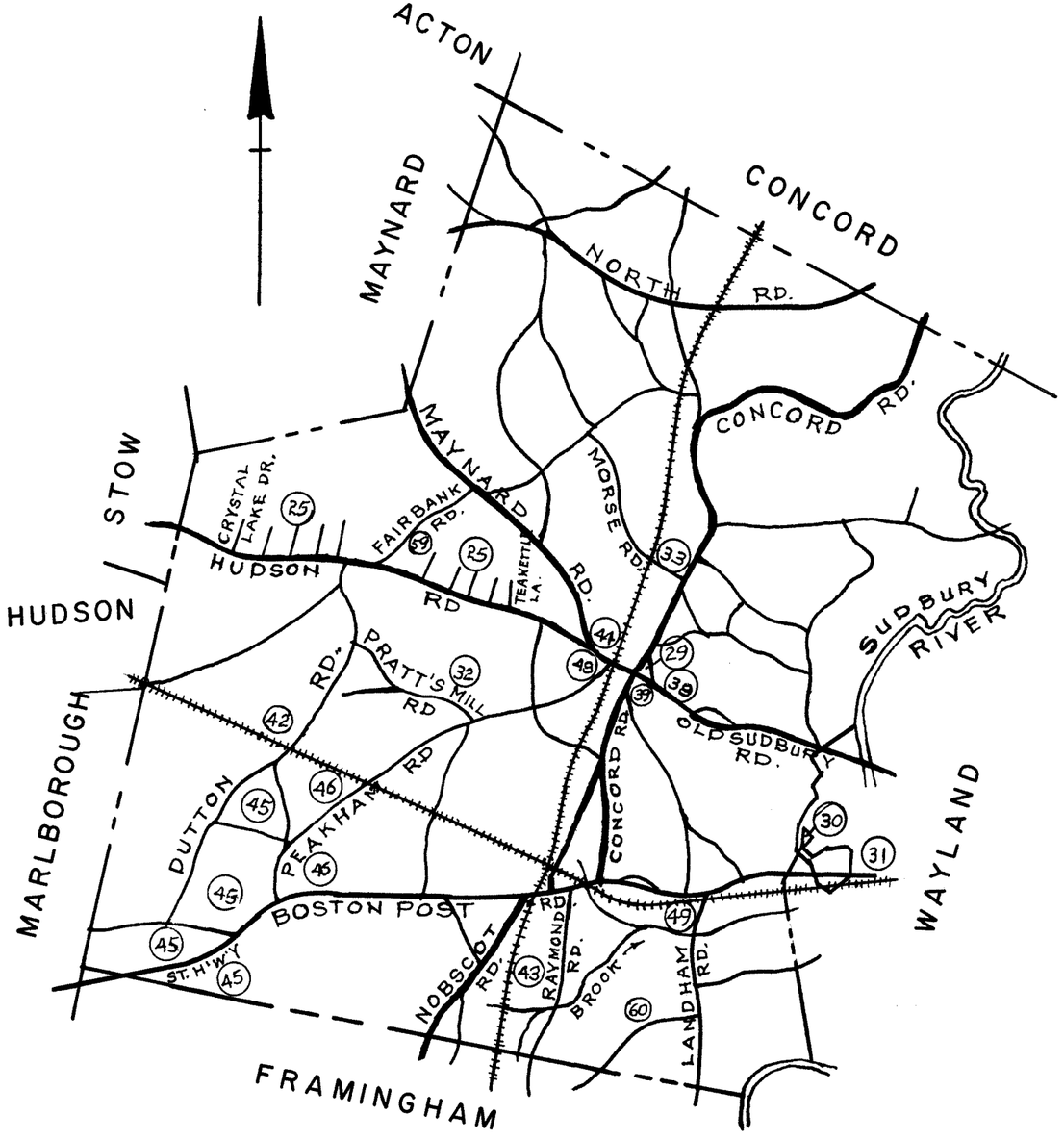
Finance Committee

Albert G. Berberian
Daniel D. Carter
Harold A. Colpitts
Alfred C. Cron, Chairman
James L. Devoll
Robert M. Kitchin
George F. MacKenzie
Hammond G. Reed
John L. Velie

TRANSFERS FROM RESERVE FUND - 1966

During 1966, the Finance Committee approved the following requests for transfer of funds from the Reserve Fund:

C - PROTECTION OF PERSONS AND PROPERTY		$ 19,107.62
Building Inspector - Expenses	200.00	
Fire Department - Salaries	430.82	
Expenses	500.00	
Plumbing & Gas Insp. - Salary	500.00	
Police Department - Paid Details	16,803.48	
Expenses	673.32	
D - HIGHWAY COMMISSION		6,715.49
Salaries - Tree & Cemetery Foreman	197.46	
Clerical	225.00	
Snow & Ice Removal	6,293.03	
E- GENERAL GOVERNMENT		3,566.70
Executive Secretary - Salary	19.11	
Law - Other Legal Expense	1,000.00	
Planning Board - Expenses	500.00	
School Needs Committee - Expenses	85.00	
Tax Collector - Travel Expense	100.00	
Town Clerk - Expenses	200.00	
Town Hall - Clerical Salaries	772.83	
Office Supplies	500.00	
Telephone Account	339.76	
Treasurer - Travel Expense	50.00	
F - PUBLIC WELFARE & ASSISTANCE		7,000.00
Aid to Dependent Children	2,000.00	
Medical Assistance to the Aged	5,000.00	
G- LIBRARY		812.61
Salaries	312.61	
Expenses	500.00	
H- HEALTH AND SANITATION		1,000.00
Dental Clinic	1,000.00	
I - PARKS AND RECREATION		855.00
Salaries	260.00	
Expenses	595.00	
K - UNCLASSIFIED		273.70
Town Report	273.70	
TOTAL AMOUNT TRANSFERRED		$ 39,331.12



TOWN MAP SHOWING LOCATION OF ARTICLES BY NUMBER IN ○

TOWN WARRANT

COMMONWEALTH OF MASSACHUSETTS

Middlesex, ss.

To either of the Constables of the Town of Sudbury:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Sudbury, qualified to vote in Town elections, to meet at the Town Hall in said Town on Monday, March 6, 1967 at seven o'clock in the forenoon; then and there to choose by official ballot in accordance with law, one Moderator for one year; one member of the Board of Selectmen, one member of the Board of Assessors, one member of the Board of Health, one member of the Board of Public Welfare, one Constable, two members of the Sudbury School Committee, one member of the Lincoln-Sudbury Regional School District Committee, two members of the Board of Park and Recreation Commissioners, two members of the Goodnow Library Committee, two members of the Highway Commission, all for three years; one member of the Planning Board for five years; one member of the Planning Board to fill vacancy for one year; one member of the Goodnow Library Committee to fill vacancy for one year; and one member of the Board of Park and Recreation Commissioners to fill vacancy for one year.

The polls will be open at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And you are required to notify and warn the inhabitants of said Town qualified to vote in Town affairs to meet at the Peter Noyes School Auditorium in said Town on Monday, March 13, 1967, at eight o'clock in the evening, then and there to act on the following articles:

1 To Hear Reports

ARTICLE 1

To hear the reports of the Town Officers and Committees and act thereon.

2 ARTICLE 2

Carry Forward Accounts

To see if the Town will vote to carry forward, from the financial year 1966 to the financial year 1967, the following accounts:

C-25 Police Dept. Cruiser Replacement $3,287.46
D-11.2 Chap. 90 Construction - 1966 26,059.39

Pass any vote or take any action relative thereto.
Submitted by the Town Accountant.

FINANCE COMMITTEE REPORT:

THE FINANCE COMMITTEE RECOMMENDS THESE FUNDS BE CARRIED FORWARD TO PROVIDE FUNDS FOR PROJECTS STARTED IN 1966.

MOVE: IN THE WORDS OF THE ARTICLE.

3 ARTICLE 3

Close Balances-Prior Articles

To see if the Town will vote to close out the balances of previous Special Articles in accordance with the following schedule:

Article 12, ATM 1966, Wood Chipper, bal. $150.00
Article 50, ATM 1966, Valuation List, bal. $1,226.32

and return these monies to Excess and Deficiency.
Pass any vote or take any action relative thereto.
Submitted by the Town Accountant

FINANCE COMMITTEE REPORT:

THE FINANCE COMMITTEE RECOMMENDS THE RETURN OF THESE MONIES TO THE EXCESS AND DEFICIENCY ACCOUNT AS THE PROJECTS ARE NOW COMPLETED.

MOVE: IN THE WORDS OF THE ARTICLE.

4 ARTICLE 4

Temporary Borrowing

To see if the Town will vote to authorize the Treasurer, with approval of the Selectmen, to borrow money from time to time in Anticipation of the Revenue of the financial year beginning in January 1, 1968, and to issue a note or notes therefor payable within one year, and to renew any note or notes as may be given for a period of less than one year, in accordance with Section 4, Chapter 44, General Laws.
Pass any vote or take any action relative thereto.
Submitted by the Treasurer.

FINANCE COMMITTEE REPORT:

THIS ARTICLE FOLLOWS A USUAL PROCEDURE AND ALLOWS FOR THE INTERIM FINANCING OF TOWN AFFAIRS BETWEEN THE FIRST OF THE YEAR AND THE COLLECTION OF FUNDS DUE FROM TAX LEVY.

MOVE: IN THE WORDS OF THE ARTICLE.

5 ARTICLE 5

Personnel By-law: Benefits

To see if the Town will vote to amend Article XI of the By-laws of the Town (Personnel Administration Plan) by changing, in its entirety, the second paragraph in Section 7. INCIDENTAL BENEFITS (2) Sick Leave, to read as follows:

Upon the recommendation of such an employee's department head, supported by such medical evidence as it may require, the Personnel Board may grant the employee additional sick leave with pay in any twelve month period that begins with the anniversary date of his employment in accordance with the following schedule:

Completed Years of Full Time Continuous Employment	Maximum Additional Paid Sick Leave
1 thru 4 years	25 days
5 thru 9 years	50 days
10 thru 14 years	75 days
15 years and over	100 days

An employee granted additional paid sick leave of two (2) weeks or more shall, prior to returning to work, submit to the department head and the Personnel Board satisfactory medical evidence of good health. If an employee is on sick leave on his anniversary date of employment he will not be granted additional sick leave beyond the maximum for the previous period until he has returned to work and completed ten (10) weeks full time employment.

And by changing, in its entirety, sub-section (3) Vacation, in Section 7. INCIDENTAL BENEFITS, to read as follows:

A permanent full-time employee shall be entitled to paid vacation during each calendar year of employment in accordance with the following schedule:

First Year of Employment Date of Employment	Paid Vacation Entitlement
January or February	2 weeks
March thru July	1 week
August thru December	None

After the first year of employment, vacation entitlement shall be based on the years of continuous service completed during that calendar year as follows:

Calendar Years of Continuous Service	Calendar Year Paid Vacation Entitlement
1 thru 9 years	2 weeks
10 thru 19 years	3 weeks
20th year and over	4 weeks

Vacation entitlement may not be carried forward from one calendar year to the next. Leave granted for temporary military service may not be charged against an employee's vacation without his consent.

And by adding a new sub-section (6) to Section 7. INCIDENTAL BENEFITS to read as follows:

(6) Bereavement Time. An employee may be granted, by his department head, up to three (3) days excused absence with pay to handle personal matters related to the death of a close member of the employee's family, including his spouse, child and parent, brother, sister or grandparent of either spouse.

Pass any vote or take any action relative thereto.
Submitted by the Personnel Board

FINANCE COMMITTEE REPORT:

THIS ARTICLE IS INCLUDED IN THE WARRANT TO BRING SUDBURY'S PAYROLL BENEFITS IN LINE WITH THOSE OFFERED BY COMPARABLE COMMUNITIES. IN DISCUSSIONS WITH THE PERSONNEL BOARD, IT WAS STATED THAT A SURVEY OF COMPARABLE BENEFITS HAD BEEN CONDUCTED. THE FINANCE COMMITTEE HAS NOT HAD AN OPPORTUNITY TO REVIEW THIS DATA. IT APPEARS THAT THESE CHANGES ARE QUITE LIBERAL AND SHOULD PLACE SUDBURY'S BENEFITS PROGRAM IN A HIGHLY COMPETITIVE POSITION.

MOVE: IN THE WORDS OF THE ARTICLE.

6 ARTICLE 6

Personnel By-Law: Add Positions

To see if the Town will vote to amend Article XI of the By-laws of the Town (Personnel Administration Plan) by:
Adding the position Secretary to the Annually Rated Salary Schedule, Group 4; and
Adding the position Librarian's Assistant, Part time, to the Hourly Rated Schedule, Group D.
Pass any vote or take any action relative thereto.
Submitted by the Personnel Board

FINANCE COMMITTEE REPORT:

THIS ARTICLE PROVIDES FOR INCLUSION IN THE PERSONNEL SALARY SCHEDULE OF TWO ESTABLISHED OPERATING POSITIONS AT PROPER RATES. THE POSITION OF 'SECRETARY" FORMALIZES A POSITION IN THE CENTRAL OFFICE OPERATIONS, AND THE POSITION 'LIBRARIAN'S ASSISTANT" CLASSIFIES AN EXISTING STAFFING PROCEDURE IN THE TOWN LIBRARY.

MOVE: IN THE WORDS OF THE ARTICLE.

7 ARTICLE 7

Personnel By-Law Amendments

To see if the Town will vote to amend Article XI of the By-laws of the Town (Personnel Administration Plan) by deleting the third paragraph of Section 11, Amendments, and substituting therefor a new third paragraph to read as follows:
Amendments to the Classification Plan and to the Salary Plan voted at an Annual Town Meeting shall be effective as of April first of the year in which voted; provided, however, that those amendments which confirm a tentative or temporary classification or salary change as ordered by the Personnel Board under Section 8 shall be effective immediately upon adjournment of the Annual Town Meeting.
Pass any vote or take any action relative thereto.
Submitted by the Board of Selectmen and Personnel Board

FINANCE COMMITTEE REPORT:

THIS ARTICLE CONFIRMS A PROCEDURE PREVIOUSLY VOTED AND COVERS A POTENTIAL LOOPHOLE BY ASSURING CONTINUATION OF WAGE AND SALARY LEVELS FOR THOSE EMPLOYEES RECEIVING AUTHORIZED INCREASES DURING THE YEAR.

MOVE: IN THE WORDS OF THE ARTICLE.

8 ARTICLE 8

Amend Regional Agreement

To see if the Town will vote to amend the Agreement between the Towns of Lincoln and Sudbury with respect to the Formation of a Regional School District by deleting paragraph (5) of Section 5 of said agreement in its entirety and substituting therefor the following new paragraph:

"(f) Apportionment of State and Federal Aid.
Effective the fiscal year commencing January 1, 1967, any Federal, State, or other aids or grants received by the District shall be credited by the District to the construction cost account or the operating expense account, as appropriate, and the construction costs and operating expenses to be apportioned to the member towns under Sections 5 (b), 5 (e), and 9 hereof shall be the net costs after the application of such aids or grants."

Pass any vote or take any action relative thereto.
Submitted by the Board of Selectmen

REPORT : This proposed amendment is the result of the work of the Regional Agreement Study Committee which was appointed last year as called for by a Town Meeting Resolution. The amendment apportions State and other aid on an equitable basis, and will reduce Sudbury's share of Regional School expenses in this and subsequent years about $3,000.00 per year. The amendment was voted by a Lincoln Town Meeting last November.

FINANCE COMMITTEE REPORT:

ONE OF THE AREAS OF QUESTION HAS BEEN THE APPORTIONMENT OF STATE AND FEDERAL AID CREDITED TO THE REGION. IN THE PAST INEQUITIES HAVE EXISTED IN THIS AREA AND STILL DO IN OTHER AREAS. THIS ARTICLE PROPOSES TO PARTIALLY RECTIFY AN INEQUITY IN APPORTIONMENT OF THESE MONIES. IT SHOULD BE POINTED OUT THAT LINCOLN HAS ALREADY VOTED, AT A SPECIAL TOWN MEETING, IN THE AFFIRMATIVE. THE FINANCE COMMITTEE RECOMMENDS IN FAVOR OF THIS ARTICLE.

MOVE: IN THE WORDS OF THE ARTICLE.

9 ARTICLE 9

Budget

To see if the Town will raise, appropriate, or transfer from available funds the following sums of money for any and all necessary Town purposes for the ensuing year, and to fix the salaries of all elected officials for the year 1967 in accordance with the following schedule.
Pass any vote or take any action relative thereto.
Submitted by the Finance Committee.

FINANCE COMMITTEE REPORT:

A. SCHOOLS

ANALYSIS OF NET SCHOOL COSTS TO BE RAISED BY TAXES

ELEMENTARY SCHOOLS	1966	1967
Operating Budget	$1,507,500.00	$1,707,000.00
Federal Aid	- 38,075.00	- 35,000.00
Total to be Appropriated	1,469,425.00	1,672,000.00
Employee Insurance	18,842.00	19,000.00
State Aid for Buses, Vocational, etc.	- 36,000.00	- 36,000.00
Misc. School Receipts	- 8,301.00	- 9,000.00
Net Operating Budget	1,443,966.00	1,646,000.00
Principal on Debt	273,000.00	263,000.00
Interest on Debt	111,136.00	102,472.00
Building Insurance	7,215.00	10,000.00
State Aid to Construction	- 116,200.00	- 113,053.55
Sub-Total	$1,719,117.00	$1,908,418.45
REGIONAL H. S. ASSESSMENT	789,521.21	871,653.23
STATE AID TO TOWN FOR SCHOOLS (Chapter 70)	- 210,656.00	- 310,000.00
NET SCHOOL (Elementary and Regional) TO BE RAISED BY TAXES	$2,297,982.21	$2,470,071.68

A-I SUDBURY PUBLIC SCHOOLS *

	Available 1966	Charges 1966	Requested 1967	Recommended 1967
1000 Administration	52,809.00	54,235.49	61,741.00	56,741.00
1100 School Committee	740.00	740.83	805.00	805.00
1200 Supt. Office	52,069.00	53,494.66	60,936.00	55,936.00
2000 Instruction	1,168,755.00	1,158,561.26	1,301,404.00	1,275,404.00
2100 Supervision	33,561.00	27,978.02	30,893.00	25,893.00
2200 Principals	107,751.00	107,031.53	113,804.00	112,804.00
2300 Teaching	950,562.00	948,909.57	1,074,847.00	1,054,847.00
2400 Textbooks	20,133.00	18,477.86	22,250.00	22,250.00
2500 Library	9,558.00	9,416.29	10,225.00	10,225.00
2600 Audio-Visual	2,000.00	2,158.76	2,600.00	2,600.00
2700 Guidance	30,654.00	30,176.51	31,431.00	31,431.00
2800 Pupil Personnel	14,536.00	14,412.72	15,354.00	15,354.00
3000 Other Services	112,116.00	111,118.19	123,563.00	123,563.00
3100 Attendance	200.00	200.00	200.00	200.00
3200 Health Services	17,995.00	18,005.00	23,101.00	23,101.00
3300 Transportation	85,823.00	84,946.86	86,286.00	86,286.00
3400 Food Services	6,848.00	6,777.63	12,676.00	12,676.00
3500 Student Activities	1,250.00	1,188.70	1,300.00	1,300.00
4000 Oper. & Maint.	177,714.00	178,203.68	187,120.00	187,120.00
4100 Operation	135,070.00	134,280.71	139,620.00	139,620.00
4200 Maintenance	42,644.00	43,922.97	47,500.00	47,500.00
5000 Fixed Charges	-0-	-0-	2,000.00	-0-
5300 Rental of Bldg.	-0-	-0-	2,000.00	-0-
7000 Imp., Acq., & Rep.	26,531.00	28,896.43	23,972.00	21,972.00
7200 Improvement	100.00	4,689.50	500.00	500.00
7300 Acquisition	20,222.00	17,644.94	20,213.00	18,213.00
7400 Replacement	6,209.00	6,561.99	3,259.00	3,259.00
9000 Programs With Others	150.00	750.75	200.00	200.00
9100 Contracted Services	150.00	750.75	200.00	200.00
TOTAL OPER. BUDGET	1,538,075.00	1,531,765.80	1,700,000.00	1,665,000.00
Federal Aid Funds Applied	- 38,075.00	- 38,075.00	- 35,000.00	- 35,000.00
NET OPERATING EXPENSE	1,500,000.00	1,493,690.80	1,665,000.00	1,630,000.00
Community use of Schools	7,500.00	7,086.25	7,500.00	7,500.00

*Detailed Budget in Appendix A.

SUDBURY ELEMENTARY BUDGET

INTRODUCTION

The current budget for the Sudbury Elementary School System is responsible for the largest portion (51% or approximately $57.00) of the Town's anticipated tax rate for 1967. The percentage is this large for two fundamental reasons:

(1) The Town in years past has voted large sums of money to establish and maintain a school system which would provide our children with an education superior to that provided by most other towns.

(2) Sudbury has a large number of children for the available property tax base. In dollars of evaluation per child, in 1965 we ranked 133 of all the towns in the state with such neighboring towns as Lincoln, Concord, Wayland and Natick ranking 55th, 97th, 105th and 129th respectively.

As in previous years, the Finance Committee has used a cost per pupil figure as a rough measure of the cost of our educational system relative to that of other towns in the state and nation. The bar graph in Figure 1. illustrates the fact that Sudbury invests considerably more in the education of each child than most other surrounding towns, as well as the state and nation as a whole. To achieve a truer comparison, a group of neighboring towns were selected by the School and Finance Committees as being, in total, educationally and fiscally comparable. As noted in Figure 1., Sudbury spends $27.00 more per pupil than the average of these eight towns. Lincoln spends more per pupil; however, their high property evaluation offsets it. In fact, on an equalized basis, their school tax rate was about 20% lower than Sudbury's in 1965.

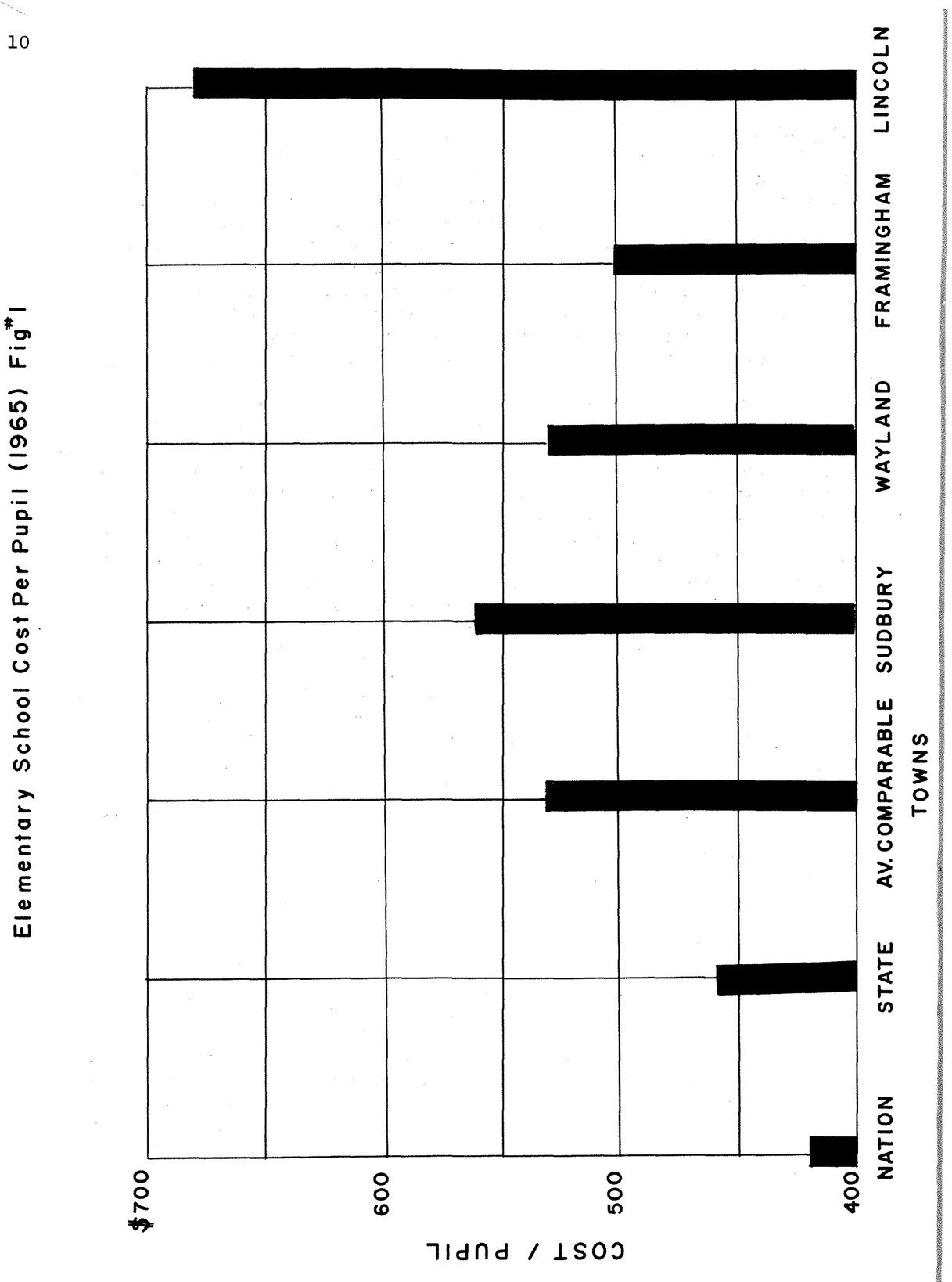
From the above brief analysis, it can be seen that, although we are not as wealthy as most of the surrounding towns, we spend more than most to educate our children. The obvious question then is, do we get our money's worth for this added investment? We are sure the majority of people in Town will concur that Sudbury has, in general, an excellent educational system. However, we have found no valid way of making a finite measurement of the quality of the education received relative to other towns and leave this question, for now, to be answered by the townspeople based on the experience their children have had in the system.

BUDGET ANALYSIS

At the time of the preparation of this report, agreement had not been reached between the Finance and School Committees as to the budget for the Sudbury Elementary Schools.

The major area of disagreement is the planned hiring of fifteen new teachers in September 1967 for the 166 additional students expected. This equates to approximately eleven new students per new teacher. We believe the present levels of approximately 21 children per teacher (classroom, transition and specialists) and 25 children per classroom teacher should be maintained without further enrichment.

Other items of disagreement are the addition of two administrative personnel - when our administrative costs are already high with respect to other towns; the addition of texts and audio-visual aids out of proportion with the number of new students; the rental of space in the Regional High School for five classes of the fifth grade which we believe is unnecessary and undesirable; and the increase of 26% in the travel budgets.



SCHOOL POPULATION FORECAST

The elementary school population forecast by the 1966-67 School Needs Committee is illustrated in Figure 2. It differs considerably, particularly in grades 1 thru 6, from the previous forecast by the 1965-66 committee. There are several reasons for this, the basic one being that the current forecast is based on the assumption that the higher home building rate experienced in Sudbury in 1966 will continue in the future. The lower curve is based primarily on a building rate of eighty (80) homes per year and the upper on the rate of one hundred (100). The Finance Committee believes for planning purposes population figures should be used that lie between these two extremes, as depicted graphically in Figure 2.

An additional 122 pupils are expected in grades 1 through 5 in September 1967. In the subsequent three years, through 1970, this increase peaks at 177 students. To maintain the present class size (25.3) this will require seven additional classrooms. The Finance Committee proposes that this space be obtained by effecting the following changes:

PROPOSED CHANGES	NEW CLASSROOMS
(1) Move the special class from Nixon to the Curtis Jr. High School.	1
(2) Move the libraries in the five schools, grades 1 through 5, either into the classrooms where the books would be readily available to the children, or into the Common Room where they were last year at Loring and Noyes. This could free up to five more large classrooms.	5
(3) Additional classroom space could be obtained at the Haynes School through better utilization of available space by modifying it for classroom space.	1
TOTAL ADDITIONAL CLASSROOMS	7

The above measures if implemented would provide more than enough space in the present elementary system through the 1970 school year without the need of renting classrooms at the Regional High School in 1968 or building additions to Fairbanks or Loring Schools as presently proposed by the School Committee. The anticipated drop off in the 1 to 6 population (Ref. Figure 2) after 1969 should provide sufficient space in the elementary schools in the foreseeable future.

RECOMMENDATIONS

In line with the above comments, the Finance Committee makes the following recommendations:

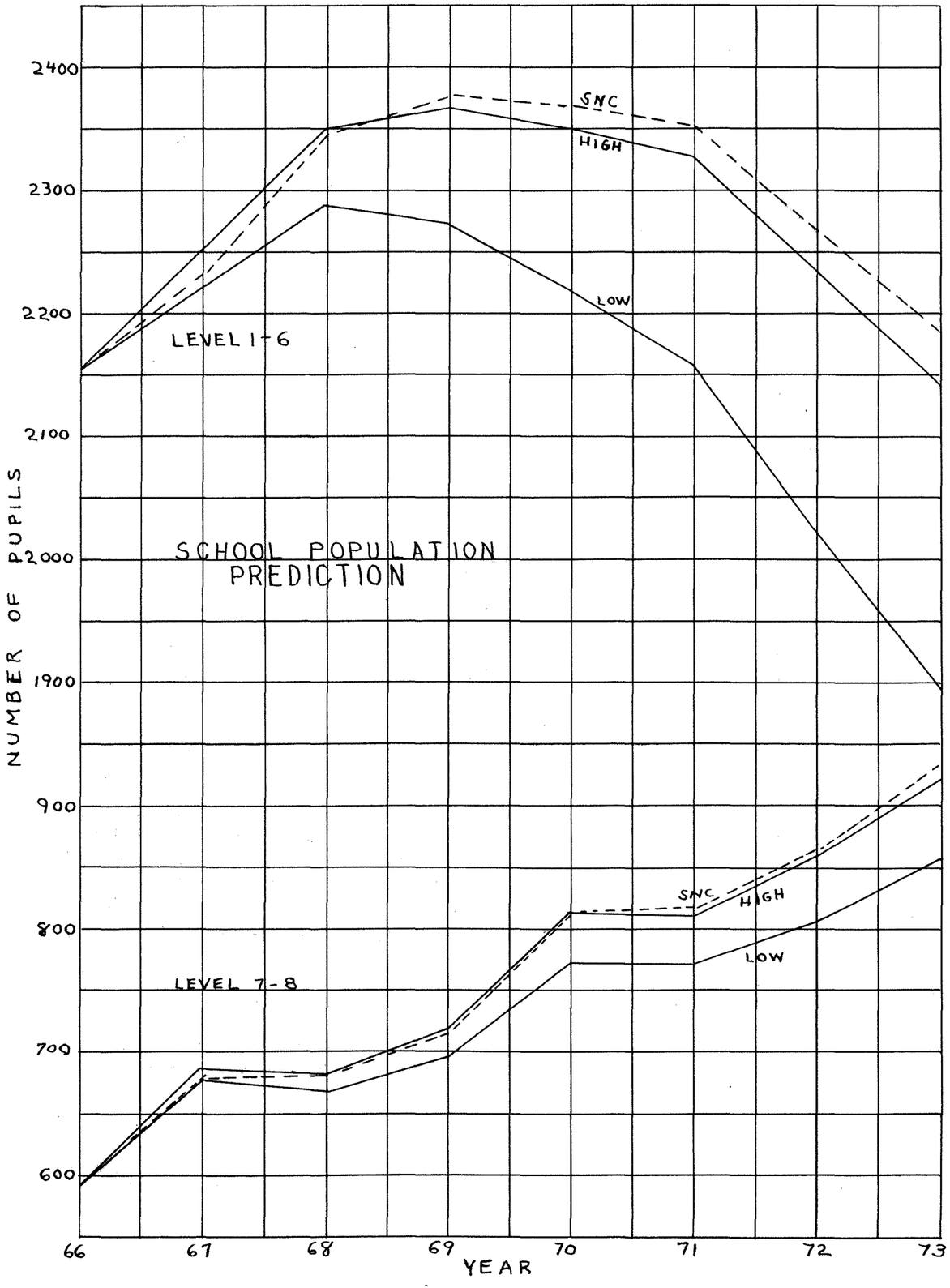
(a) The Town adopt a "hold-the-line" attitude with respect to further enrichment of the elementary educational program pending reduction of the present heavy debt.

(b) Re-valuate the existing school facilities to obtain maximum use of the space available.

(c) That no further enrichment in the areas of guidance or principals be initiated.

(d) Teacher/student ratios be maintained at their present level or increased

FIGURE 2.



slightly to accommodate peaks in student enrollment.

(e) Reduce the amount of the budget request by an estimated amount of $35,000. The result of such reduction to have an estimated impact of $101,000. on the budget in 1968.

MOVE: TO COMMIT THE SUDBURY SCHOOL BUDGET, ARTICLE 9, ITEM A-1, TO THE SUDBURY SCHOOL COMMITTEE FOR PURPOSES OF RECONSIDERATION; SAID COMMITTEE TO REPORT BACK WITHIN A SPECIFIED TIME.

A-II REGIONAL ASSESSMENT*

	AVAILABLE 1966	REQUESTED 1967	RECOMMENDED 1967
Operating Expense	$654,533.86	$ 692,354.13	$ 692,354.13
Contingency (1)	-0-	16,649.70	16,649.70
Outlay (2)	-0-	6,901.66	6,901.66
Debt Service	134,987.35	155,747.74(3)	155,747.74
	$789,521.21	$ 871,653.23(3)	$ 871,653.23

(1) To be used for emergency or unforeseen expenses. Both Towns will be notified before any expenditures of these funds.
(2) All outlay equipment was purchased under the building account.
(3) If the amendment to the Regional Agreement is not voted, these amounts will increase by $2,920.88.

*The detailed budget is included in Appendix B at the back of the report.

FINANCE COMMITTEE REPORT:

The Finance Committee expresses concern over the rapidly spiraling costs at the Regional High School. At a time when the impact of the cost of the debt and interest on the new addition is appearing in the Town assessment a large increase in per pupil cost is unwarranted.

Of the 23 towns on the list that the Region uses for comparison (see Table I.), there are only three with less equalized valuation per school age child than Sudbury, and Sudbury is 25.2% below the average. Lincoln has almost 50% more valuation per child on which to raise school dollars than Sudbury.

The letter of agreement from the Regional Committee to the Finance Committee in 1964 stated that the only reason the per pupil cost would increase faster than the anticipated 1-1/2% were:

1. Increase in state minimums
2. Building addition
3. Drastic change in the number of pupils.

Items 1 and 3 have not taken place this year, and a large increase was made in the budget category - Operation and Maintenance of Plant in 1966 ($88,005. to $119,240.)- to account for the anticipated opening of the addition. Thus, the Finance Committee in 1967 would expect some additional increase in operation and maintenance but not to the extent of the increases that were in the requested budget. In reviewing this with the Regional Committee the following points were discussed:

TABLE I.

One of the best available measures to use for comparing communities in their ability to raise money for schools is that of valuation per pupil. This measure relates the ability in terms of total valuation of a town to its need in terms of the number of children to be educated. (Commonwealth of Massachusetts, Dept. of Education - HB3998 October 1965).

Town	Equalized valuation per school age child
Arlington	$ 23,580
Bedford	23,880
Belmont	35,484
Boston	18,861
Brookline	55,154
Framingham	22,080
Lexington	21,021
Natick	20,629
Needham	32,895
Newton	29,761
Wayland	24,611
Wellesley	34,369
Weston	30,759
Westwood	21,900
Winchester	29,235
Regionals	
Acton)	21,375
Boxboro)	16,129
Concord)	22,733
Carlisle)	16,575
Dover)	35,419
Sherborn)	31,502
Lincoln)	29,936
Sudbury)	20,075
Average	26,867

Comm. of Mass., Dept. of Education
State Aid to Cities and Towns 1966

1. Section size - If the section size were increased by .5 to 1 student, this would eliminate the need for additional teachers this year and still keep the average section size below the policy average of 25.
2. The hiring of two additional secretaries in October - A policy of adding personnel near the end of the year because there is some money available in the account (and they are desirable) leads to budget increases for the salaries of the people the next year being justified only on the basis of their being there and not on need.
3. Library Services - The cost of library salaries has gone from $9,542 in 1965 to a request for $29,334 in 1967. The Finance Committee feels that this is extravagant (3 librarians, 2 secretaries) unless the services and facilities at the library can be made available to students and citizens after school hours.
4. Audio-Visual - This service has increased from $3,994 in 1965 to $9,402 in 1967. The data in Table II., collected from the Annual Report of the Department of Education, shows that Lincoln-Sudbury spends 23% more in this category than the average of the towns it compares itself with.
5. Guidance - The amount of money spent for this item has increased $38,184 in 1965 to $62,358 in 1967. The data in Table II. shows that Lincoln-Sudbury spends 50% more on guidance than the average, and only Brookline spends more. The U.S. Department of Education Digest of Statistics, 1965 (Table III) shows that Massachusetts has the highest ratio of guidance personnel to classroom teachers in the nation. Since 1965, when the data was tabulated, the number of regional students has grown 22.7% and guidance services 63.4% for a per pupil gain of 40%. Guidelines for these services are recommended by Conant of 1 per 250/300 students as a desirable number. Lincoln-Sudbury will have 5 full-time for 1040 students and 5 more part-time for 250 other students. In this category, if Lincoln-Sudbury is not one of the tops in the country, it is close to it. The Finance Committee, based on the present tax base of Sudbury, seriously questions whether this is the area in which we should be spending a large portion of town taxes.
6. Operation and Maintenance of Plant - The increase in this item is unnecessary since the building is not fully open and will not be fully utilized for several years. Staffing for full utilization is unnecessary.

As a result of this the Finance Committee recommended a reduction in the Regional budget of $40,000. Since that time the Regional School Committee has reconsidered its budget and made additional reductions as follows: $1,033 in teaching; $2,000 in libraries; $1,000 in health services; $6,270 in operation and maintenance; and $1,730 for the acquisition of fixed assets. In addition, a letter was issued stating that the administration and committee will study guidance, athletics and class loading during the year. The assessment on the Town is also affected by the fact that there was a budget surplus and all federal aid on hand andanticipated will be applied to budgets. This amounts to a one-time reduction of $60,000, so that the full impact of the operating budget and building will not be felt until next year.

FINANCE COMMITTEE RECOMMENDATION:

As the regional is a separate municipality and its operating expenses are an assessment on the Town, the Finance Committee recommends in favor of the assessment.

TABLE II. - HIGH SCHOOL PER PUPIL COSTS

Town	Teaching	Audio-Visual	Guidance
Arlington	$399.90	$ 4.31	$ 25.41
Bedford	417.78	2.99	31.76
Belmont	439.16	1.27	.83
Boston	412.87	1.69	19.02
Brookline	497.24	.78	52.15
Framingham	494.98	1.75	38.21
Lexington	480.58	.51	31.64
Natick	429.29	3.18	28.34
Needham	447.99	2.99	32.34
Newton	426.69	.94	40.05
Wayland	526.74	1.97	47.96
Wellesley	504.47	1.15	36.28
Weston	627.42	2.95	48.10
Westwood	422.80	.72	30.47
Winchester	388.48	3.97	37.45
Regionals			
Acton-Boxboro	317.98	1.19	29.45
Concord-Carlisle	503.33	4.10	33.45
Dover-Sherborn	474.28	3.70	3.64
Lincoln-Sudbury	462.98	3.00	49.20
Masconomet	414.76	3.05	38.72
Average	454.49	2.31	32.72
Lincoln-Sudbury	+ 1.65%	23%	50%

Annual Report, Dept. of Education, year ending June 30,1965

TABLE III. - RATIO OF GUIDANCE PERSONNEL TO CLASSROOM TEACHERS

Lincoln-Sudbury	6.2 %
Massachusetts	3.0
Connecticut	2.2
New Hampshire	0.25
New Jersey	1.6
New York	2.5
Pennsylvania	1.7
Illinois	0.98
California	1.5

MOVE: THAT THE SUM OF $871,653.23 BE APPROPRIATED FOR THE SUDBURY PORTION OF THE REGIONAL ASSESSMENT AS SPECIFIED BY THE APPORTIONMENT FOR OPERATING EXPENSES, CONTINGENCY, OUTLAY EQUIPMENT AND DEBT SERVICE.

B. DEBT SERVICES

	Available 1966	Charges 1966	Requested 1967	Recommended 1967
1. Interest, Temporary Loans	$ 15,000.00	$ 25,157.55	$ 30,000.00	$ 30,000.00
2. Interest, Bonds (Schools)	106,778.00	106,777.50	99,167.50	99,167.50
3. Interest, Bonds (Other)	4,359.00	4,359.00	3,305.00	3,305.00
4. Debt Reduction (Schools)	230,000.00	230,000.00	230,000.00	230,000.00
5. Debt Reduction (Other)	43,000.00	43,000.00	33,000.00	33,000.00
	$ 399,137.00	$ 409,294.05	$ 395,472.50	$ 395,472.50

FINANCE COMMITTEE REPORT:

THESE RECOMMENDATIONS ARE IN ACCORDANCE WITH THE SCHEDULE OF INTEREST AND BOND RETIREMENTS. THE LARGE INCREASE IN THE ESTIMATE FOR INTEREST ON TEMPORARY LOANS REFLECTS THE INCREASE IN THE RATE OF INTEREST PLUS THE ADDED FREQUENCY OF BORROWING ON TAX ANTICIPATION NOTES.
AT THE PRESENT TIME THERE IS AN OVERDRAFT IN THE AMOUNT OF $10,157.55 IN THE TEMPORARY INTEREST ACCOUNT.
DUE TO THE FACT THAT NO SPECIAL TOWN MEETING WAS HELD PRIOR TO DECEMBER 31ST AND THAT INSUFFICIENT FUNDS WERE AVAILABLE, OR COMMITTED TO OTHER NEEDS, FROM THE RESERVE FUND, THIS OVERDRAFT IS CARRIED FORWARD TO THE YEAR 1967 AND RAISED BY THE ASSESSORS IN ACCORDANCE WITH CHAPTER 59, SECTION 23.

MOVE: THAT THE SUM OF $395,472.50 BE APPROPRIATED FOR THE VARIOUS ACCOUNTS AS LISTED UNDER SECTION B. DEBT SERVICES.

C. PROTECTION OF PERSONS AND PROPERTY

	Available 1966	Charges 1966	Requested 1967	Recommended 1967
BOARD OF APPEALS				
1. Expenses	$ 250.00	$ 190.90	$ 250.00	$ 250.00
BUILDING INSPECTOR				
2. Salary	1,800.00	750.00	6,500.00	6,500.00
3. Expenses	300.00	253.46	700.00	500.00
CIVIL DEFENSE				
4. Expenses	400.00	390.01	555.00	555.00

		Available 1966	Charges 1966	Requested 1967	Recommended 1967
CONSERVATION COMM.					
5.	Expenses	$ 625.00	$ 560.58	$ 840.00	$ 565.00
DOG OFFICER					
6.	Salary	887.50	887.50	900.00	900.00
7.	Expenses	800.00	667.47	800.00	800.00
EARTH REMOVAL BD.					
8.	Expenses	35.00	-0-	35.00	35.00
FIRE DEPARTMENT					
9.	Salaries	136,930.82	136,930.82	144,000.00	146,897.00
10.	Operating Exp.	4,200.00	4,178.56	4,150.00	4,150.00
11.	Uniform Allow.	180.00	179.85	800.00	800.00
12.	New Equipment	1,755.00	1,740.39	2,235.00	2,235.00
13.	Hydrant Rental	14,315.00	14,315.00	15,435.00	15,435.00
	Hydrant Rental Supplement -- Transferred to Unclassified				
14.	Auto Replacement	-0-	-0-	2,000.00	2,000.00
	Fire Pension -- Transferred to Unclassified				
FIRE & POLICE ALARM SYSTEM					
15.	Radio Maint.	1,300.00	1,296.31	1,320.00	1,320.00
16.	Fire Alarm Exten.	1,100.00	1,099.36	1,100.00	1,100.00
PLUMBING & GAS INSP.					
17.	Salary - 75% fees	2,000.00	1,873.14	2,000.00	2,000.00
POLICE DEPARTMENT					
18.	Salaries	107,686.00	104,103.40	121,290.00	121,290.00
19.	Paid Details	20,303.48	20,303.48	8,000.00	8,000.00
20.	Operating Expense	12,453.32	12,453.32	10,200.00	11,000.00
	New Equipment	895.00	895.00	-0-	-0-
21.	Uniform Allow.	1,075.00	1,039.72	1,000.00	1,000.00
22.	Cruiser Replacement	7,400.00	4,112.54	5,000.00	5,000.00
SEALER OF WEIGHTS AND MEASURES					
	Salary	250.00	250.00	Included under	
	Expenses	100.00	26.95	Bldg. Insp.	
		$ 317,041.12	$ 308,497.76	$ 329,110.00	$ 332,332.00

FINANCE COMMITTEE REPORT:

AGAIN IN 1967, SALARIES PLAY AN IMPORTANT ROLE IN THE 11.5% INCREASE IN THIS AREA OF GENERAL GOVERNMENT DUE PRINCIPALLY TO THE ADDITION OF ONE MAN EACH TO THE FIRE AND POLICE DEPARTMENTS, BUT ALSO DUE IN PAR T TO SALARY STEP INCREASES AND THE IMPACT OF A FULL YEAR'S CHANGE IN THE PERSONNEL ADMINISTRATION SALARY PLAN APPROVED AT THE 1966 TOWN MEETING. IN AN EFFORT TO ACHIEVE A MORE LOGICAL PLACEMENT OF BUDGET ITEMS, THE FINANCE COMMITTEE HAS TRANSFERRED TWO ITEMS, HYDRANT RENTAL SUPPLEMENT (C-14, 1966) AND FIRE PENSION (C-16, 1966), TO SECTION K, UNCLASSIFIED.

C-2 & 3 BUILDING INSPECTOR
BOTH THE BOARD OF SELECTMEN AND THE FINANCE COMMITTEE RECOMMEND CREATION OF A NEW FULL-TIME POSITION OF BUILDING INSPECTOR. THE FINAL JOB DESCRIPTION HAS YET TO BE WRITTEN BUT SHOULD INCLUDE THE DUTIES NOT ONLY OF BUILDING AND WIRING INSPECTOR BUT ALSO SEALER OF WEIGHTS AND MEASURES. ESTIMATED 1967 PERMIT FEES PAID TO THE TOWN SHOULD AMOUNT TO $5,500.00.

C-9 FIRE DEPARTMENT SALARIES
THE FINANCE COMMITTEE RECOMMENDS THE ADDITION OF ONE FIRE FIGHTER TO BE EMPLOYED PRINCIPALLY DURING NORMAL BUSINESS HOURS AT THE CENTER STATION, BUT ALSO TO BE AVAILABLE WHEN NEEDED TO COVER FOR MEN OUT SICK OR ON VACATION. THE ADDITIONAL COST AMOUNTS TO $2,097.00 MORE THAN THE AMOUNT APPROVED BY THE SELECTMEN.

C-11 UNIFORM ALLOWANCE
THIS LINE ITEM HAS INCREASED SUBSTANTIALLY DUE TO THE NEW POLICY OF WORK CLOTHING ALLOWANCE AMOUNTING TO $34.50 PER MAN. THIS WAS DONE TO IMPROVE THE APPEARANCE OF THE FIRE DEPARTMENT AND IS COMPARABLE TO THE EXISTING POLICIES OF OTHER FIRE DEPARTMENTS.

C-12 NEW EQUIPMENT
THE $480.00 INCREASE IN THIS LINE ITEM IS MAINLY DUE TO PURCHASING A NEW PIECE OF EQUIPMENT KNOWN AS A "K-12 RESCUE SAW". THIS SAW WOULD DECREASE THE TIME NECESSARY FOR FORCIBLE ENTRY.

C-13 HYDRANT RENTAL
THIS YEAR'S INCREASE IS DUE TO THE ADDITION OF 32 HYDRANTS OVER LAST YEAR, BRINGING THE TOTAL NUMBER OF HYDRANTS TO 441, AT $35.00 EACH.

C-14 AUTO REPLACEMENT
THIS ITEM IS REQUIRED EVERY OTHER YEAR FOR THE PURCHASE OF A NEW CAR FOR THE FIRE CHIEF. TWO YEARS AGO, THE FIRE CHIEF'S OLD CAR WENT TO THE TOWN ENGINEERING DEPARTMENT: THIS YEAR THAT FOUR-YEAR OLD VEHICLE WILL BE USED AS THE TRADE-IN FOR THE NEW CAR, AND THE PRESENT CAR USED BY THE CHIEF WILL GO TO THE ENGINEERING DEPARTMENT.

C-18 POLICE DEPARTMENT SALARIES
THE FINANCE COMMITTEE BELIEVES THE INCREASED SALARY EXPENSE RESULTING FROM THE ADDITION OF ONE PATROLMAN IS WARRANTED DUE TO THE GREATER RESPONSIBILITIES AND WORK LOAD OF THIS DEPARTMENT.

MOVE:

THAT THE SUM OF $332,332.00 BE APPROPRIATED FOR THE VARIOUS ACCOUNTS AS LISTED UNDER SECTION C PROTECTION OF PERSONS AND PROPERTY, AND THAT THE FIRE CHIEF'S CAR AND POLICE CRUISER REPLACEMENTS UNDER ITEM C-14 AND C-22 SHALL BE SUBJECT TO PUBLIC BIDS; THE TERMS OF SUCH BIDS SHALL REQUIRE, IN EACH INSTANCE, THE POSTING OF EITHER A PERFORMANCE BOND OR CERTIFIED CHECK IN THE AMOUNT OF $100.00 TO GUARANTEE PERFORMANCE, AND THAT THE PRESENT TOWN ENGINEERING DEPARTMENT CAR AND THE PRESENT POLICE CRUISERS BE TRADED-IN AGAINST THE PURCHASE PRICE OF THESE ITEMS.

D. HIGHWAY COMMISSION

	Available 1966	Charges 1966	Requested 1967	Recommended 1967
HIGHWAY ADMINISTRATION				
1. Salaries				
Commissioners				
Chairman - $400				
Members - $300	1,600.00	1,600.00	1,600.00	1,600.00
Highway Supt.	8,600.00	8,600.00	8,800.00	8,800.00
Foremen				
Trees & Cem.	6,459.46	6,459.46	6,820.00	6,820.00
Highway Dept.	5,150.00	1,273.84	6,950.00	6,950.00
Clerical	2,911.00	2,911.00	3,800.00	3,800.00
2. Expenses	990.00	940.11	3,990.00	990.00
3. Road Machinery Operating Exp.	12,940.00	12,122.99	15,000.00	15,000.00
4. Highway Bldg.Maint.	1,000.00	986.87	1,500.00	1,500.00
5. Bridge Repair	500.00	444.35	3,000.00	3,000.00
6. Gen. Highway Maint.	18,800.00	18,742.64	21,000.00	21,000.00
7. Cemetery Oper. Exp.	1,200.00	794.65	1,200.00	1,200.00
8. Parks & Cemeteries	1,200.00	1,161.02	1,400.00	1,400.00
9. Chap. 81 Maint.	32,800.00	32,799.35	34,400.00	34,400.00
10. Chap. 90 Maint.	6,000.00	5,856.78	8,000.00	8,000.00
11. Chap. 90 Const.	32,000.00	5,940.61	32,000.00	32,000.00+
12. Street & Traffic Lights	13,000.00	12,836.45	12,500.00	12,500.00
13. Street Drainage	2,100.00	2,028.54	4,500.00	4,500.00
14. Snow & Ice Removal	32,293.03	32,293.03	34,000.00	32,000.00
15. Sanitary Landfill	11,800.00	11,589.96	11,500.00	11,500.00
16. Brush & Stump Disposal	2,500.00	2,500.00	2,500.00	2,500.00
TREE DEPARTMENT				
17. Tree & Brush Control	9,300.00	9,299.61	12,500.00	9,500.00
18. Tree Planting	6,000.00	5,997.81	6,000.00	6,000.00
19. Insect & Pest Control	4,000.00	3,702.36	5,000.00	5,000.00
	$ 213,143.49	$ 180,881.43	$ 237,960.00	$ 229,960.00

	Available 1966	Charges 1966	Requested 1967	Recommended 1967
LESS: STATE & COUNTY AID				
20. Chap. 81 Maint.	$ 22,550.00	$ 22,550.00	$ 23,650.00	$ 23,650.00
21. Chap. 90 Maint.	3,000.00	3,000.00	4,000.00	4,000.00
22. Chap. 90 Const.	24,000.00	24,000.00	24,000.00	24,000.00
APPROPRIATION BY TOWN	$ 163,593.49	$ 131,331.43	$ 186,310.00	$ 178,310.00

+ In addition, $26,059.39 has been carried forward from 1966.

FINANCE COMMITTEE REPORT:

THE HIGHWAY COMMISSION HAS REQUESTED AN INCREASE OF $24,872.00 OR 15.9% MORE THAN THE SUM APPROPRIATED FOR 1966. UPON CONSIDERATION OF ALL THE FACTS, AND AFTER DISCUSSIONS WITH REPRESENTATIVES OF THE HIGHWAY COMMISSION, AN INCREASE OF 13.9% OR $21,872.00 IS INDICATED. THIS REPRESENTS A BALANCE BETWEEN MANY SPECIFIED NEEDS, HIGHWAY SAFETY AND USE CONDITIONS, AND THE MANY OTHER DEMANDS UPON THE TAX DOLLAR.

THE ITEMS WHICH CONTRIBUTE TO THE BULK OF THIS INCREASE ARE:

ITEM	APPROX. INCREASE
BRIDGE REPAIR & CULVERT INSTALLATION	$ 2,500.00
STREET DRAINAGE REPAIR	2,400.00
SNOW AND ICE REMOVAL	6,000.00
MECHANIC	6,300.00
INSECT AND PEST CONTROL	1,000.00
CHAPTER 81 & CHAPTER 90 INCREASE	1,600.00
PARTS & EQUIPMENT INCREASE	1,000.00

EACH OF THE ITEMS SHOWN ABOVE WAS EXAMINED IN DEPTH WITH REPRESENTATIVES OF THE HIGHWAY DEPARTMENT TO DETERMINE THE NEED AND PRACTICAL ALTERNATIVES AVAILABLE TO AVOID OR MINIMIZE THE NEED FOR INCREASED APPROPRIATIONS. IT WAS FOUND THAT THE FRENCH ROAD BRIDGE REPAIR AND CULVERT INSTALLATION WORK WAS LONG OVERDUE. CONSIDERING THE CONDITION OF THE BRIDGE AND THE OBLIGATION TO PROVIDE REASONABLE AND EQUAL SERVICES TO NEIGHBORHOOD HOME OWNERS, WE CONCUR WITH THE HIGHWAY COMMISSION THAT THIS WORK ITEM SHOULD BE ACCOMPLISHED THIS YEAR.

LAST YEAR, $26,000.00 WAS APPROPRIATED FOR SNOW AND ICE REMOVAL. AN ADDITIONAL $6,293.00 HAD TO BE TRANSFERRED FROM THE RESERVE FUND TO MEET ACTUAL COSTS FOR THIS ITEM. THIS YEAR, ALTHOUGH THE HIGHWAY COMMISSION RECOMMENDED $34,000.00 FOR THIS ITEM INITIALLY, WE HAVE AGREED UPON $32,000.00, RECOGNIZING THAT ADDITIONAL FUNDS MIGHT BE NEEDED FROM THE RESERVE FUND.

MOST OF US KNOW OF AT LEAST ONE STREET THAT HAS A SERIOUS DRAINAGE PROBLEM WHICH IS A POTENTIAL HAZARD TO LIFE AND PROPERTY. THE HIGH-

WAY COMMISSION KNOWS OF CONDITIONS WHICH NEED CORRECTING ON GOODMAN'S HILL, PANTRY AND INDIAN RIDGE ROAD, AND ALLEN PLACE. THESE CONDITIONS GET WORSE WITH TIME AS WATER AND ICE COMPOUND THE PROBLEM.

THE NUMBER OF ROAD MILES IN THE TOWN HAVE INCREASED TO 86 AS THE TOWN ACCEPTS NEW STREETS AND ROADS. WITH THE PRESENT LEVEL OF HIGHWAY VEHICLES AND OTHER EQUIPMENT, A FULL-TIME MECHANIC IS NOW A REASONABLE ECONOMIC ADDITION TO THE MANPOWER FORCE. HIS EMPLOYMENT SHOULD RESULT IN GREATER USE AND LONGER LIFE FOR THE MOTORIZED EQUIPMENT.

AS REPORTED LAST YEAR THE HIGHWAY DEPARTMENT HAS LONG-RANGE PLANS COVERING ROAD REPAIR AND REHABILITATION, ACQUISITION OF NEW AND REPLACEMENT VEHICLES, AND A TREE PLANTING PROGRAM. THIS YEAR AN ARTICLE IS INCLUDED IN THE WARRANT TO COVER WIDENING AND REPAIR OF PRATT'S MILL ROAD. THIS IS A CONTINUATION OF THE PLAN TO UPGRADE, REPAIR AND IMPROVE THREE STREETS WHICH ARE PRINCIPAL ROUTES TO CURTIS JR. HIGH SCHOOL FOR BUSSES, AS WELL AS CHILDREN WHO MUST WALK TO SCHOOL. THESE STREETS ARE PRATT'S MILL ROAD, PEAKHAM ROAD AND HORSE POND ROAD. THE CONSTRUCTION FOR PRATT'S MILL ROAD IS ESTIMATED TO COST $45,000.00, WHILE ACQUISITION OF LAND IS ESTIMATED AT $6,500.00.

THE PLAN IN 1966 FOR ACQUISITION OF NEW OR USED EQUIPMENT THROUGH 1970 INCLUDES:

YEAR	ITEM	COST	NEED
1967	Dump Truck	$ 6,000	Replacement item
1968	Tractor (Loader & Backhoe)	8,000	Replacement item
1968	Bucket Truck (Trees)	10,000	Tree work, ice and storm damage
1969	Dump-Sander	7,000	Replacement item
1969	Garage Addition	10,000	To house additional equipment
1970	Dump-Sander	7,000	Replacement item

IT IS NOTED THAT THE HIGHWAY COMMISSION IS SEEKING A TRACTOR-BACKHOE ONE YEAR EARLIER THAN PLANNED, PLUS A SIDEWALK SNOW PLOW AT $5,300.00. THE COMMISSION IS ALSO REQUESTING A DUMP TRUCK AND BODY AT $11,000.00, A 3/4-TON TRUCK AT $2,100.00 AND 2-WAY RADIO EQUIPMENT WITH A FIXED BASE STATION AND FOUR MOBILE UNITS. THIS LATTER EQUIPMENT HAS BEEN PROVEN TO BE EFFICIENT AND ECONOMICAL IN THE UTILIZATION OF MANPOWER AND EQUIPMENT DISPATCHED FROM A CENTRAL CONTROL POINT. FINANCE COMMITTEE SPECIFIC RECOMMENDATIONS FOR THESE ARTICLES APPEAR AFTER THE PRINTING OF EACH ARTICLE.

MOVE: THAT THE SUM OF $229,960.00 BE APPROPRIATED FOR THE VARIOUS ACCOUNTS AS LISTED UNDER SECTION D. HIGHWAY COMMISSION; $178,310.00 TO BE RAISED BY TAXATION; AND THAT $51,650.00 BE TRANSFERRED FROM SURPLUS REVENUE FOR THE COUNTY AND STATE SHARE OF THE COSTS OF THE HIGHWAY COMMISSION, THE REIMBURSEMENTS FROM THE STATE AND COUNTY TO BE RESTORED UPON THEIR RECEIPT TO SURPLUS REVENUE.

E. GENERAL GOVERNMENT

	Available 1966	Charges 1966	Requested 1967	Recommended 1967
ANCIENT RECORDS Committee for Preservation of				
1. Expenses	$ 100.00	$ -0-	$ 100.00	$ 100.00
ASSESSORS' OFFICE				
2. Salaries Chairman - $900 Member & Clerk - ea.$850	2,500.00	2,500.00	3,200.00	2,500.00
3. Travel Allowance	750.00	750.00	750.00	750.00
4. Other Expense	1,600.00	734.51	1,300.00	1,300.00
ELECTIONS AND REGISTRATIONS				
5. Salaries - $50/ea.	150.00	150.00	150.00	150.00
6. Registrars Expense	3,900.00	3,109.99	3,500.00	3,500.00
7. Elections & Town Meetings	4,000.00	3,996.13	3,100.00	3,100.00
ENGINEERING OFFICE				
8. Salaries	18,545.00	17,403.04	19,209.00	19,209.00
9. Travel Expense	400.00	362.45	440.00	440.00
New Equipment	1,090.00	1,090.00	-0-	-0-
10. Contract Service	-0-	-0-	3,000.00	2,000.00
11. Other Expense	1,010.00	955.19	900.00	900.00
EXECUTIVE SECRETARY-TOWN ACCOUNTANT				
12. Salary	9,519.11	9,519.11	10,500.00	10,500.00
13. Travel Expense	460.00	352.33	460.00	460.00
14. Other Expenses	140.00	129.56	160.00	160.00
FINANCE COMMITTEE				
15. Salary - Secretary	1,280.00	978.80	1,400.00	1,400.00
16. Expenses	1,000.00	303.34	1,185.00	1,100.00
HISTORIC DISTRICTS COMM.				
17. Expenses	125.00	81.59	125.00	125.00
HISTORICAL STRUCTURES, Comm. for the Preservation				
18. Hosmer House Contract	2,000.00	2,000.00	2,000.00	2,000.00
19. Expenses	450.00	444.50	450.00	450.00

	Available 1966	Charges 1966	Requested 1967	Recommended 1967
INDUSTRIAL DEVELOPMENT COMMISSION				
20. Expenses	$ 500.00	$ 221.75	$ 500.00	$ 500.00
LAW				
21. Town Counsel Retainer	6,000.00	6,000.00	6,000.00	6,000.00
22. Other Legal Exp.	7,000.00	6,993.62	6,000.00	7,000.00
Appeals	6,416.30	4,744.02	-0- School and DPU cases closed	
MODERATOR				
23. Salary - $10/session	100.00	70.00	100.00	100.00
PERMANENT BLDG. COM.				
24. Salary - Secretary	150.00	33.25	150.00	150.00
25. Expenses	50.00	-0-	50.00	50.00
PERSONNEL BOARD				
26. Salary - Secretary	400.00	273.50	400.00	400.00
27. Expenses	200.00	35.00	200.00	200.00
PLANNING BOARD				
28. Salary - Secretary	1,000.00	1,000.00	1,000.00	1,000.00
29. Expenses	625.00	606.20	2,125.00	125.00
SCHOOL NEEDS COMMITTEE				
30. Expenses	235.00	235.00	150.00	150.00
SELECTMEN				
31. Salaries Chairman - $600 Members - $500	1,600.00	1,600.00	1,600.00	1,600.00
32. Out-of-state Travel	300.00	155.11	300.00	300.00
33. Travel Expense	100.00	93.27	200.00	200.00
34. Other Expense	660.00	482.82	800.00	800.00
35. Surveys & Studies	750.00	750.00	1,000.00	1,000.00
TALENT SEARCH COMMITTEE				
36. Expenses	150.00	-0-	50.00	50.00
TAX COLLECTOR				
37. Salary	4,800.00	4,800.00	4,800.00	5,200.00
38. Travel Expense	400.00	397.18	400.00	400.00
39. Expenses	1,100.00	992.13	2,120.00	2,120.00

	Available 1966	Charges 1966	Requested 1967	Recommended 1967
TOWN ACCOUNTANT				
Salary	4,000.00	1,050.00	-0- Combined with Executive Sec.	
40. Expenses	200.00	112.00	150.00	150.00
TOWN ADMINISTRATION				
Committee on Salary - Secretary	200.00	-0-	-0- Included in Town Hall Clerical	
41. Expenses	200.00	-0-	200.00	200.00
TOWN CLERK				
42. Salary	3,500.00	3,500.00	3,500.00	3,500.00
43. Travel Expense	45.00	26.00	100.00	100.00
44. Other Expense	1,500.00	1,487.34	1,005.00	1,005.00
TOWN HALL				
Salaries				
45. Clerical	37,678.83	37,678.83	40,225.00	40,225.00
46. Custodial	8,000.00	7,436.19	9,800.00	9,800.00
Bldg. Expense/Repair				
47. Town Hall				10,875.00
48. Purchase Air-Cond.				3,500.00
49. Centre School Bldg	16,500.00	16,479.16	18,865.00	2,250.00
50. Loring Parsonage				1,125.00
51. Hosmer House				250.00
52. Office Supplies	4,100.00	4,094.30	4,600.00	4,100.00
53. Office Equipment-Maint.	750.00	655.58	725.00	725.00
54. Office Equipment Purchase	600.00	384.03	1,950.00	1,035.00
55. Telephone Account	5,339.76	5,339.76	5,000.00	5,000.00
TREASURER				
56. Salary	4,000.00	4,000.00	6,000.00	4,300.00
57. Tax Title Expense	50.00	46.60	200.00	200.00
58. Bond & Note Issue Expense	50.00	48.00	75.00	75.00
59. Travel Expense	150.00	150.00	150.00	150.00
60. Other Expenses	380.00	235.50	431.00	430.00
	$ 168,799.00	$ 157,066.68	$ 176,350.00	$166,520.00

FINANCE COMMITTEE REPORT:

THIS AREA OF THE 1967 BUDGET REPRESENTS THE HEART OF THE TOWN OF SUDBURY'S OPERATION. IN THE 60 LINE ITEMS LISTED, EVERY TAXPAYER IN THE TOWN BENEFITS IN SOME FORM OR ANOTHER. OVER PAST YEARS, THIS DEPARTMENT HAS STREAMLINED ITS OPERATIONS IN MAINTAINING BETTER FACILITIES FOR THE VARIOUS BOARDS, INCLUDING TOWN HALL OFFICE POOL. BUDGETS IN THEMSELVES HAVE REMAINED FAIRLY CONSTANT, JUST REFLECTING STEP INCREASES, CHANGES IN THE PERSONNEL BY-LAW AND INCREASED WORK LOADS.

THE 8% INCREASE IN THE SALARY ACCOUNT OF THE TAX COLLECTOR AND TREASURER REFLECTS A COST OF LIVING INCREASE PLUS CONSIDERATION FOR THE INCREASED WORK LOAD.

NOT REFLECTED IN THIS BUDGET IS THE NEW POSITION OF BUILDING INSPECTOR, WHICH HAS BEEN SEPARATED FROM THE POSITION OF THE FIRE CHIEF. THE BUILDING INSPECTOR WILL BE ABLE TO ASSIST THE ASSESSORS OFFICE BY PROVIDING ACCURATE BUILDING AND FLOOR PLANS, THUS RELIEVING THE WORK LOAD ON THE ASSESSORS.

A NEW LINE ITEM (E-10), CONTRACT SERVICES, WILL AID THE ENGINEERING DEPARTMENT DURING THE SEASONAL PEAK LOAD THUS PROVIDING PROMPT SERVICES IN AREAS NEEDING IMMEDIATE ATTENTION.

IN THE VARIOUS ACCOUNTS LISTED UNDER THIS SECTION, THE FULL EFFECT OF THE CHANGE IN THE PERSONNEL BY-LAW ENACTED AT THE 1966 TOWN MEETING ACCOUNTS FOR MANY OF THE INCREASES.

THE $2,000.00 REDUCTION IN THE RECOMMENDED AMOUNT FOR PLANNING BOARD EXPENSES IS NOT A REDUCTION PER SE, BUT, RATHER, THE REMOVAL OF THE TOWN MAP REQUEST WHICH WAS PUT IN AS A SEPARATE ARTICLE.

A NEW LINE ITEM ADDED THIS YEAR IS FOR A CENTRAL AIR CONDITIONING SYSTEM FOR TOWN HALL OFFICES. THE FINANCE COMMITTEE APPROVES OF THIS EXPENDITURE NOTING THE EFFICIENCY OF THIS PLAN AS OPPOSED TO THE PAST METHOD OF INDIVIDUAL WINDOW UNITS WHICH COST $800 ANNUALLY FOR RENTAL. THIS METHOD ALSO MADE THE OFFICE SPACE HARD TO HEAT EFFICIENTLY IN THE WINTER MONTHS DUE TO DRAFTS COMING FROM THE UNITS.

MOVE: THAT THE SUM OF $166,520.00 BE APPROPRIATED FOR THE VARIOUS ACCOUNTS AS LISTED UNDER SECTION E. GENERAL GOVERNMENT; AND THAT THE PURCHASE OF AIR-CONDITIONING FOR THE TOWN OFFICES UNDER ITEM E-51 SHALL BE SUBJECT TO PUBLIC BIDS; THE TERMS OF SUCH BIDS SHALL REQUIRE THE POSTING OF EITHER A PERFORMANCE BOND OR CERTIFIED CHECK IN THE AMOUNT OF $100.00 TO GUARANTEE PERFORMANCE.

F. PUBLIC WELFARE AND ASSISTANCE

	Available 1966	Charges 1966	Requested 1967	Recommended 1967
WELFARE ADMINISTRATION				
1. Salaries	$ 7,202.55	$ 7,202.55	$ 11,900.00	$ 11,900.00
2. Expenses	1,135.90	809.82	1,000.00	1,000.00
PUBLIC ASSISTANCE				
3. Aid to families with dependent children	12,699.80	12,646.31	14,100.00	14,100.00
4. Disability Assistance	4,843.31	4,708.55	2,000.00	2,000.00
5. General Relief	1,000.00	316.61	3,000.00	3,000.00
6. Old Age Assistance	13,045.48	12,811.67	12,200.00	12,200.00
7. Medical Assistance*	57,932.32	56,967.25	82,450.00	82,450.00
	$ 97,860.36	$ 95,462.76	$126,650.00	$126,650.00
Less Federal Aid	57,460.36	55,880.91	53,450.40	53,450.40
	$ 40,400.00	$ 39,581.85	$ 73,199.60	$ 73,199.60

* New budget title for increased medical assistance includes previous category, Medical Assistance to the Aged.

FINANCE COMMITTEE REPORT:
THE GROSS EXPENDITURES ESTIMATED FOR 1967 FOR ALL THE ABOVE ACCOUNTS IS $126,650. FEDERAL AID IS ESTIMATED AT $53,450.40. OF THE BALANCE OF $73,199.60, THE STATE WILL REFUND TO THE TOWN AN ADDITIONAL $33,011.32. THE NET THEREFORE, IS ESTIMATED TO BE $40,188.28.

INCREASES IN THE SALARY ACCOUNT RESULT FROM THE NEW POSITION OF SOCIAL WORKER AND STEP INCREASES.

MEDICARE WHICH STARTED IN MID 1966 HAS NOT REACHED A POINT WHERE THE FULL IMPACT IS NOTICEABLE AND THE PROGRAM IS QUITE UNPREDICTABLE.

PROGRAMS OF AID TO FAMILIES OF DEPENDENT CHILDREN MAY FLUCTUATE DURING THE YEAR.

DISABILITY ASSISTANCE DEPENDS ON THE SIZE OF THE CASE LOAD.

OLD AGE ASSISTANCE PROGRAM WILL REMAIN FIRM THROUGHOUT THE YEAR.

TABLE I. LISTS AMOUNTS AND PERCENTAGES PAID BY FEDERAL, STATE AND LOCAL TAXES FOR PUBLIC WELFARE.

TABLE I.

CATEGORY	FEDERAL	STATE	LOCAL
Old Age Assistance	$50.00 per case, per month	70% of the remainder	30% or the remainder
Aid to families with Dependent Children	$22.00 per eligible recipient, per month	1/3 of the total bill	What remains after State and Federal
Disability Assistance	$50.00 per case	1/4 of the total bill	What remains after State and Federal
Medical Assistance	1/2 of total bill	2/3 of the remainder after Federal	1/6 or remainder

MOVE: THAT THE SUM OF $6,450.00 BE APPROPRIATED FOR THE VARIOUS ACCOUNTS LISTED UNDER WELFARE ADMINISTRATION AND THAT THE SUM OF $66,749.60 BE APPROPRIATED FOR PUBLIC ASSISTANCE; $40,188.28 TO BE RAISED BY TAXATION AND $33,011.32 TO BE TRANSFERRED FROM SURPLUS REVENUE, AND THAT THE REIMBURSEMENTS FROM THE STATE BE RESTORED, UPON RECEIPT, TO SURPLUS REVENUE.

G. LIBRARIES

	Available 1966	Charges 1966	Requested 1967	Recommended 1967
GOODNOW LIBRARY				
1. Salaries	$ 22,322.61	$ 22,322.61	$ 27,291.00	$ 24,000.00
2. Books	8,000.00	7,998.10	12,977.46	7,845.51
3. Operating Exp.	4,000.00	3,997.62	5,175.00	4,175.00
4. Travel	-0-	-0-	100.00	100.00
5. Middlesex County Library Aid for purchase of books	2,022.54	2,022.54	2,022.54	2,154.59
TOTAL LIBRARY COST	$ 36,345.15	$ 36,340.87	$ 47,566.00	$ 38,275.00
LESS RECEIPTS FROM:				
6. State Aid	1,863.50	1,863.50	1,863.50	1,863.50
7. Trust Fund	1,500.00	1,500.00	1,500.00	1,500.00
	$ 32,981.65	$ 32,977.37	$ 44,202.50	$ 34,911.50

FINANCE COMMITTEE REPORT:

THE FINANCE COMMITTEE RECOMMENDS THAT THE EXPENDITURE FOR SALARIES BE MAINTAINED AT APPROXIMATELY THE SAME LEVEL AS IN 1966, EXCLUDING THE HIRE OF AN ADDITIONAL FULL-TIME LIBRARIAN AND ALLOWING FOR THOSE INCREASES WHICH ARE WITHIN THE PERSONNEL BOARD SALARY SCHEDULE. WE RECOGNIZE THAT AN EXTENSION OF HOURS INTO THE EVENING WOULD NECESSITATE ADDITIONAL PERSONNEL UNDER THE PRESENT OPERATING SCHEDULE; THEREFORE, WE RECOMMEND THAT THE OPERATING HOURS BE SHIFTED SUCH THAT THE LIBRARY OPEN LATER IN THE DAY IN ORDER TO REMAIN OPEN LATER IN THE EVENING.

IN ADDITION WE RECOMMEND THAT THE EXPENDITURE FOR THE PURCHASE OF BOOKS BE HELD AT THE SAME LEVEL AS LAST YEAR. WE ALSO STRONGLY SUGGEST THAT THE PURCHASE OF REFERENCE MATERIAL BE HELD TO AN ABSOLUTE MINIMUM PENDING THE OPENING OF THE NEW LINCOLN-SUDBURY REGIONAL HIGH SCHOOL LIBRARY, AND THAT SERIOUS CONSIDERATION BE MADE TO COORDINATE THE ACTIVITIES OF BOTH LIBRARIES.

MOVE: THAT THE SUM OF $34,911.50 BE APPROPRIATED FOR THE VARIOUS ACCOUNTS AS LISTED UNDER SECTION G. LIBRARIES; $32,757.01 TO BE RAISED BY TAXATION, AND THAT THE MIDDLESEX COUNTY LIBRARY AID, IN THE AMOUNT OF $2,154.49, BE TRANSFERRED TO ACCOUNT G-5 FOR THE PURCHASE OF BOOKS.

H. HEALTH AND SANITATION

	Available 1966	Charges 1966	Requested 1967	Recommended 1967
ANIMAL INSPECTOR				
1. Salary	$ 300.00	$ 300.00	$ 300.00	$ 300.00
BOARD OF HEALTH				
2. Dental Clinic	3,000.00	3,000.00	3,500.00	3,500.00
3. Dist. Nursing Assoc. Fees	8,260.00	8,260.00	7,094.00	7,094.00
4. Inspectors Fees (Laboratory)	2,800.00	2,606.78	1,000.00	3,000.00
5. Other Expenses	2,000.00	631.18	2,000.00	1,000.00
Public Health Director				
6. Salary	-0-	-0-	7,200.00	-0-
7. Travel Expense	-0-	-0-	400.00	-0-
BOARD OF SELECTMEN				
8. Mosquito Control	8,100.00	8,100.00	8,100.00	8,100.00
	$ 24,460.00	$ 22,897.96	$ 29,594.00	$ 22,994.00

FINANCE COMMITTEE REPORT:

THE FINANCE COMMITTEE, AFTER CAREFUL CONSIDERATION OF THE SPECIFICATIONS AND QUALIFICATIONS DEEMED NECESSARY BY THE BOARD OF HEALTH UNDER LINE ITEM #6, PUBLIC HEALTH DIRECTOR, RECOMMENDS THAT THIS POSITION BE DEFERRED AND THAT THE BUILDING INSPECTOR, UNDER A FULL-TIME BASIS, CAN ALLEVIATE THE CROWDED SCHEDULE OF THE PRESENT DUTIES OF THE BOARD OF HEALTH, IN CONDUCTING SUCH DUTIES AS INSPECTING SEPTIC SYSTEMS, PERCOLATION TESTS, ETC.

ALL THE OTHER LINE ITEMS REMAIN FAIRLY CONSTANT, BUT, WITH THE DELETION OF THE PUBLIC HEALTH DIRECTOR, LINE ITEM #4 WAS INCREASED TO REFLECT LAST YEAR'S EXPERIENCE.

MOVE: THAT THE SUM OF $22,994.00 BE APPROPRIATED FOR THE VARIOUS ACCOUNTS AS LISTED UNDER SECTION H. HEALTH AND SANITATION.

I. PARKS AND RECREATION

	Available 1966	Charges 1966	Requested 1967	Recommended 1967
CELEBRATIONS				
1. Fourth of July	$ 1,400.00	$ 1,127.89	$ 2,975.00	$ 1,475.00
PARKS & PLAYGROUNDS				
2. Salaries	8,050.00	8,043.55	19,095.00	8,000.00
3. Expenses	13,065.00	13,048.63	14,068.00	20,768.00
	$ 22,515.00	$ 22,220.07	$ 36,138.00	$ 30,243.00

FINANCE COMMITTEE REPORT:

THE FINANCE COMMITTEE BELIEVES THAT THE PROGRAMS OF THE PARK AND RECREATION COMMITTEE SHOULD NOT BE CURTAILED AGAIN THIS YEAR. THE PROGRAMS PRESENTED BY THE COMMITTEE ARE WORTHY AND SHOULD BE IMPLEMENTED AS MUCH AS POSSIBLE.

IN THEIR REQUEST FOR $1,500.00 FOR FIREWORKS FOR THE 4TH OF JULY, LISTED UNDER I-1, THE FINANCE COMMITTEE RECOMMENDS ITS DELETION AS NECESSARY DUE TO THE EXTREME CONGESTION OF TRAFFIC AND THE INABILITY OF THE POLICE AND FIRE DEPARTMENTS TO GET THROUGH IN CASE OF EMERGENCY.

YOU WILL NOTE UNDER ITEM I-2, SALARIES, THAT THE AMOUNT OF $19,095.00 WAS REDUCED TO $8,000.00; AND THAT I-3, EXPENSES, WAS INCREASED TO $20,768.00. THE FINANCE COMMITTEE FELT THAT THE POSITIONS OF DIRECTOR OF RECREATION, ASSISTANT DIRECTOR OF SWIMMING, SWIMMING AND ASSISTANT SWIMMING INSTRUCTORS, AND MAINTENANCE MAN WOULD BE MORE EFFICIENTLY FULFILLED BY PRIVATELY CONTRACTING THESE SERVICES. THUS, TWO NEW ITEMS WERE ENTERED UNDER I-3, EXPENSES; NAMELY, PLANNING AND MAINTENANCE SERVICES AMOUNTING TO $7,500.00 AND SWIMMING INSTRUCTION IN THE AMOUNT OF $3,600.00.

MOVE: THAT THE SUM OF $30,243.00 BE APPROPRIATED FOR THE VARIOUS ACCOUNTS AS LISTED UNDER SECTION I. PARKS AND RECREATION.

J. VETERANS' SERVICES

	Available 1966	Charges 1966	Requested 1967	Recommended 1967
VETERANS' AGENT				
1. Salary	$ 500.00	$ 500.00	$ 500.00	$ 500.00
2. Expenses	100.00	71.45	150.00	150.00
3. Veterans' Benefits	5,000.00	4,920.50	5,000.00	5,000.00
	$ 5,600.00	$ 5,491.95	$ 5,650.00	$ 5,650.00

FINANCE COMMITTEE REPORT:

THIS ACCOUNT REFLECTS APPROXIMATELY THE SAME CASE LOAD ACTIVITY AS THAT ACTUALLY INCURRED IN 1966.

MOVE: THAT THE SUM OF $5,650.00 BE APPROPRIATED FOR THE VARIOUS ACCOUNTS AS LISTED UNDER SECTION J. VETERANS' SERVICES.

K. UNCLASSIFIED & RESERVE FUND

	Available 1966	Charges 1966	Requested 1967	Recommended 1967
UNCLASSIFIED				
1. Blue Cross/ Blue Shield	$ 21,000.00	$ 20,310.97	$ 22,500.00	$ 22,500.00
2. Fidelity Bond Expense	800.00	790.00	800.00	1,637.00
3. Fire Pension	1,500.00	1,500.00	1,500.00	1,500.00
4. Hydrant Rental Supplemental	10,000.00	10,000.00	10,000.00	10,000.00
5. Incidentals	300.00	61.68	150.00	150.00
6. Insurance	28,325.00	25,670.99	26,000.00	31,800.00
7. Memorial Day Expense	700.00	591.24	795.00	800.00
8. Town Report	3,273.70	3,273.70	3,500.00	3,500.00
9. Veterans' Graves Officer Expense	134.00	113.10	150.00	150.00
10. RESERVE FUND	40,000.00	39,331.12	50,000.00	40,000.00
	$ 106,032.70	$ 101,642.80	$ 115,395.00	$ 112,037.00

FINANCE COMMITTEE REPORT:

K-1 THIS AMOUNT FLUCTUATES DEPENDENT UPON THE NUMBER OF SCHOOL AND TOWN PERSONNEL PARTICIPATING IN THE PROGRAM.

K-2 THIS LINE ITEM'S 100% INCREASE REFLECTS THE RENEWAL OF A THREE YEAR "BLANKET HONESTY BOND" COVERING ALL EMPLOYEES OF THE TOWN HANDLING MONEY AND/OR HAVING POSITIONS OF RESPONSIBILITY.

K-3 & 4 THESE TWO LINE ITEMS WERE ADDED THIS YEAR TO THIS SECTION, HAVING BEEN TRANSFERRED FROM SECTION C.

K-6 THIS LINE ITEM ALSO REFLECTS A THREE YEAR RENEWABLE POLICY FOR BOILER INSURANCE ON ALL HEATING PLANTS, I.E., SCHOOLS, TOWN HALL, ETC.

MOVE: THAT THE SUM OF $72,037.00 BE APPROPRIATED FOR THE VARIOUS ACCOUNTS (K 1-9) AS LISTED UNDER UNCLASSIFIED; AND THAT THE SUM OF $40,000.00 BE APPROPRIATED FOR THE RESERVE FUND, K-10.

10 ARTICLE 10

Purchase Jr. H.S. Equipment

To see if the Town will vote to raise, appropriate or otherwise provide the sum of $47,500.00, or any other sum, and instruct the Permanent Building Committee to use said sum to complete the equipment of the Curtis Junior High School, as recommended by the School Committee.
Pass any vote or take any action relative thereto.
Submitted by the School Committee

REPORT: This money is required to complete the equipment in the Curtis Junior High School. The original appropriation was insufficient because, a) many items were purposely deferred due to insufficient school population and the recognized tax burden, b) some items were not specified as part of construction costs and subsequently had to be taken out of the equipment fund, c) a delay in construction added to all costs, d) the original estimate was based on experience with several elementary schools where equipment costs were less.

With this appropriation the total equipment cost will be about $250,000, or 13.3% of the total expenditure; 15% being considered average for Junior High Schools. This appropriation is being sought this year while the 50% state reimbursement is still available.

FINANCE COMMITTEE REPORT:

IN REVIEWING THE BASIS OF THE REQUEST FOR THIS ARTICLE A NUMBER OF QUESTIONS AROSE. IN PROVIDING THE INITIAL CONSTRUCTION AND EQUIPPING COSTS FOR THE CURTIS JUNIOR HIGH SCHOOL A WIDE DISPARITY OCCURRED BETWEEN THE ESTIMATED CONSTRUCTION COST, $1,387,900 AND THE LOWEST BID RECEIVED, $1,463,900. INITIALLY, TOTAL COSTS (EXCLUSIVE OF PRELIMINARY PLANS) INCLUDING ARCHITECTS' FEES, EQUIPMENT, LAND AND CONTINGENCY COSTS WERE ESTIMATED AT $1,673,700. FOLLOWING THE BID OPENING, TOTAL COSTS WERE ESTIMATED AT $1,759,700 MINIMUM, AN INCREASE OF $86,000.

IN AN ATTEMPT TO SOLVE THIS PROBLEM AND PROCEED WITH THE CONSTRUCTION, A NUMBER OF MEETINGS WERE HELD BETWEEN THE SCHOOL COMMITTEE, FINANCE COMMITTEE AND THE PERMANENT BUILDING COMMITTEE. FOLLOWING THESE MEETINGS A SET OF SOLUTIONS WERE RECOMMENDED BY THE PERMANENT BUILDING COMMITTEE IN A LETTER, DATED MARCH 19, 1963, SIGNED BY DEAN E. BENSLEY, CHAIRMAN.

THESE WERE:

1. DELETE FOUR CLASSROOMS ($34,000)-REDUCING CAPACITY FROM 750 TO 650 PUPILS.

2. REDUCE EQUIPMENT ACCOUNT ($22,000)-DOWN FROM $102,500 TO $80,500, CITING USE OF EXISTING JUNIOR HIGH EQUIPMENT AND 'FEDERAL AID" TO HELP ACCOMPLISH THIS.

3. REDUCE CONTINGENCY FUND ($30,000)-FROM $67,000 TO $37,000.

4. REDUCE ESTIMATE OF ARCHITECT'S FEE BY $20,000-CITING THAT THE ORIGINAL ESTIMATE OF $102,500 HAD INCLUDED $20,000 FOR PRELIMINARY PLANS ALREADY PAID FOR.

5. INCREASE BUDGET FOR LAND BY $30,000-NECESSITATED BY THE TAKING OF ADDITIONAL LAND AT THE PRATTS MILL SITE.

THE RESULT OF THESE RECOMMENDATIONS WOULD HAVE PROVIDED A TOTAL SUM OF $1,675,000. THIS WOULD HAVE REDUCED THE TOTAL AVAILABLE FUNDS FROM THE ORIGINAL ESTIMATES BY $28,700, PRIMARILY REFLECTING INCREASED LAND COST.

THE FINANCE COMMITTEE RECOMMENDED RETENTION OF THE FOUR CLASSROOMS AND A REDUCTION IN THE EQUIPMENT ACCOUNT OF $34,000.

IN ADDITION IT WAS AGREED THAT THE UNEXPENDED BALANCES FROM OTHER SCHOOL BUILDING ACCOUNTS WOULD BE TRANSFERRED TO THE JUNIOR HIGH SCHOOL ACCOUNT MAKING AN ESTIMATED $75,000 AVAILABLE.

AN ARTICLE, NUMBER 2, SUBMITTED TO THE NOVEMBER 6,1963 SPECIAL TOWN MEETING, BY THE PERMANENT BUILDING COMMITTEE REQUESTED THAT $64,000 BE TRANSFERRED TO THE JUNIOR HIGH SCHOOL ACCOUNT FROM THE HAYNES SCHOOL BUILDING ACCOUNT. A FINANCE COMMITTEE AMENDMENT IN THE AMOUNT OF $22,000 WAS DEFEATED AND THE FINAL VOTE TRANSFERRED THE SUM OF $56,000.

IN SUMMARY, A TOTAL OF $1,691,500 HAS BEEN MADE AVAILABLE FOR THE PLANS, CONSTRUCTION AND EQUIPPING OF THE JUNIOR HIGH SCHOOL. THE SOURCE OF THESE FUNDS WAS AS FOLLOWS:

1)	STUDY AND PRELIMINARY PLANS.....	$ 30,000	ART. 15-MAR. 23, 1960
2)	ADDITIONAL LAND COSTS.....	18,000	ART. 39-MAR. 14, 1962
3)	CONSTRUCTION APPROPRIATION.....	1,500,000	ART. 3-JUN. 20, 1962
4)	STABILIZATION FUND TRANSFER.....	87,500	ART. 1-NOV. 6, 1963
5)	TRANSFER FROM HAYNES SCHOOL ACCT.	56,000	ART. 2-NOV. 6, 1963
		$1,691,500	

THE CURRENT REQUEST BY THE SCHOOL COMMITTEE IN THIS ARTICLE FOR THE SUM OF $47,500 SEEMS TOTALLY UNSUBSTANTIATED. DURING THE FINANCE COMMITTEE HEARINGS IN DECEMBER, ADDITIONAL DATA WAS REQUESTED TO HELP CLARIFY THIS SITUATION. THE DATA SUPPLIED BY THE SCHOOL COMMITTEE INDICATES IN A MEMO DATED JANUARY 4, 1967, THAT 'THE AMOUNT ORIGINALLY BUDGETED FOR EQUIPMENT WAS $175,665.33" AND THAT 'TO DATE THE BUILDING COMMITTEE HAS SPENT AND COMMITTED $133,096.71 LEAVING AN UNCOMMITTED BALANCE OF $4,511.37 WHICH HAS BEEN SET ASIDE FOR THE ATHLETIC FIELD". FURTHER, THE MEMO CITES AN 'ORIGINAL APPROPRIATION OF $1,785,798.50".

IN ITS ANALYSIS, THE FINANCE COMMITTEE HAS NOT BEEN ABLE TO DETERMINE WHERE THESE WIDE DISCREPANCIES HAVE OCCURRED OR WHY THEY HAVE OCCURRED. WE WILL CONTINUE TO PURSUE THESE QUESTIONS PRIOR TO THE TOWN MEETING AND WILL REPORT OUR FINDINGS AND RECOMMENDATIONS AT THE MEETING.

11 ARTICLE 11

Travel Expenses & Vouchers

To see if the Town will vote :

a) that all salaries and wage rates provided in Budget Article #9 supra are effective as of April 1, 1967

b) that expenses will be reimbursed on a fair and reasonable basis

c) that expenses for travel in privately owned automobiles will be paid at the rate of ten cents per mile actually travelled and

d) that disbursements for expenses will be made only on properly supported expense vouchers submitted to the Town Accountant before the end of the month following the month in which the expenses were incurred (except for December, which shall be submitted not later than the following January 5th.)

Pass any vote or take any action relative thereto.

Submitted by the Board of Selectmen

FINANCE COMMITTEE REPORT:

THIS ARTICLE IS PRESENTED TO PUT TOWN OFFICIALS AND EMPLOYEES OF ALL TOWN ACTIVITIES ON AN EQUAL BASIS IN REGARD TO PAYMENT OF EXPENSES INCURRED IN THEIR

DUTIES, TO ESTABLISH A UNIFORM AND REALISTIC RATE OF 10¢ PER MILE FOR TRAVEL BY PRIVATE AUTOMOBILE, AND TO ESTABLISH A UNIFORM MANNER OF REPORTING SUCH EXPENSES TO THE TOWN ACCOUNTANT.

MOVE: IN THE WORDS OF THE ARTICLE.

12 ARTICLE 12

Confirming Tax Title Deed

To see if the Town will vote to confirm the action of William E. Downing, Treasurer, in conveying title of tax possession land to Richard and Ruth Ross in a deed recorded with the Middlesex South District Registry of Deeds dated June 28, 1950, in book 7603, Page 238, by authorizing the said Treasurer to record a confirmatory deed, for nominal consideration only.
Pass any vote or take any action relative thereto.
Submitted by the Board of Selectmen.

REPORT: This article intends to allow the new owners to register their title in the Land Court.

FINANCE COMMITTEE REPORT:

THE FINANCE COMMITTEE RECOMMENDS FAVORABLE ACTION ON THIS ARTICLE.

MOVE: IN THE WORDS OF THE ARTICLE.

13 ARTICLE 13

Accepting Deeds

To see if the Town will vote to accept the following parcels of land:

From Philip H. Johnson and Minnie A. Johnson a certain parcel of land shown as "Lot 30" on a plan of land entitled "Bartonwood a restricted subdivision of land in Sudbury, Mass. Dated July 8, 1959 by Rowland H. Barnes and Co. Civil Engineers and recorded in Middlesex South District Registry of Deeds as Plan No. 1 (B of 2) of 1960. Containing according to said plan 45,496 square feet of land and more particularly bounded and described in a deed from Ralph Barton et al to Philip Johnson et ux dated January 4, 1960 and recorded in said Registry of Deeds in Book 9527, Page 54.

From Anthony DeMarco and Frank DeMarco doing business under the style of DeMarco Bros. A certain parcel of land shown as "Lot 37" on a plan of land entitled "Bradlee Estates" subdivision of land in Sudbury, Mass.

dated Feb. 6, 1959 and Revised Mar. 10, and May 27, 1959 by Cheney Engineering Company, and recorded in Middlesex South District Registry of Deeds as Plan No. 1055 of 1959 containing according to said plan 44,928 square feet of land and more particularly bounded and described in a deed from Donald W. Neelon and Constance R. Neelon to Anthony DeMarco and Frank DeMarco dated July 1, 1959 and recorded in said Registry of Deeds in Book 9412 Page 318.

Pass any vote or take any action relative thereto.
Submitted by the Board of Selectmen.

FINANCE COMMITTEE REPORT:

THIS IS A REGULAR ARTICLE IN THE WARRANT TO PERMIT THE TOWN TO ACCEPT VARIOUS GIFTS AND CONVEYANCES WHICH IT HAS RECEIVED DURING THE PAST YEAR, OR IS ABOUT TO RECEIVE.

MOVE: IN THE WORDS OF THE ARTICLE.

14 ARTICLE 14

Art. II, Sec. 7 - Limit Debate, Amendment

To see if the Town will vote to delete Section 7 of Article II of the Town By-laws in its entirety and substitute the following:

No person shall speak more than twice upon any question, except to correct an error or make an explanation, until all others who have not spoken upon the question and desire to do so shall have an opportunity.
No single speech or presentation shall exceed fifteen minutes in length unless consent is given by the meeting.
A sequence of presentation regarding any article may be recognized by the Moderator and given priority over open debate from the floor.

Pass any vote or take any action relative thereto.
Submitted by the Committee on Town Administration.

REPORT: This article is submitted to reduce the length of town meeting.

15 ARTICLE 15

Art. II, Sec. 9 - Ballot Extension, Delete

To see if the Town will vote to delete in its entirety Section 9 of Article II of the Town By-laws.
Pass any vote or take any action relative thereto.
Submitted by the Committee on Town Administration.

REPORT: The referenced section of the by-laws referred to the past practise of having town elections take place at the town meeting. It no longer has any practical value or place in our by-laws.

16 ARTICLE 16

Art. II, Sec. 11 - Reconsideration, Amendment

To see if the Town will vote to amend Article II, Section 11, of the Town By-laws to read as follows:

"No motion to reconsider a matter already acted on shall be in order at any adjournment except by unanimous consent, unless a voter shall give notice in writing to the Town Clerk of his intention to move reconsideration, on or before noon of the day to which the meeting stands adjourned, in which case such a motion shall be in order by vote of a two-thirds majority of the voters present."

The Town Clerk shall publish notice of such intention by advertisement or by posting in his office and elsewhere in the Town Hall.

Pass any vote or take any action relative thereto.

Submitted by the Committee on Town Administration.

REPORT: The proposed article changes the existing by-law in three ways:

1) It simplifies the present wording regarding giving notice to the Town Clerk,
2) It removes the restriction that a person moving reconsideration must have voted on the prevailing side,
3) It provides that passage of a motion to reconsider will require a 2/3 majority instead of a simple majority as at present.

17 ARTICLE 17

Art. V, Sec. 14 - Public Safety, Add

To see if the Town will vote to amend Article V (Public Safety) of the Town By-laws by adding, at the end thereof, a new Section 14 as follows:

Section 14.

a) No person shall, within the Town of Sudbury, upon any publicly owned property or upon any privately owned property dedicated to a public use or to which the public has usual access:
   i) Loiter in such a manner as to obstruct the free passage of any other person either within or without a building, or
   ii) Accost or address another person with indecent, profane or obscene language, or
   iii) Remain thereon, except with the permission of the owner or other person in charge thereof, in the case of privately owned property, after being ordered to depart therefrom by any constable or police officer because of being present where a violation of this section occurs.

b) Conviction of a violation of this section shall be punishable by a fine of not more than Fifty Dollars ($50.00) for each violation.
c) Any police officer may, for a willful violation of this section, arrest without a warrant any person who is unknown to such police officer and keep him in custody until he can be taken before a court having jurisdiction of the offense.

Pass any vote or take any action relative thereto.

Submitted by the Board of Selectmen.

18 ARTICLE 18

Art. VII Legal Affairs - Amend

To see if the Town will vote to amend Article VII of the By-laws by striking it in its entirety and substituting therefor:

Section 1. The Selectmen shall appoint a member of the Bar in good standing to serve as Town Counsel from the date of his appointment and until his successor is appointed and enters upon the performance of his duties. The Selectmen may employ special counsel to assist the said Town Counsel.

Section 2. It shall be the duty of the Town Counsel to advise the Town in legal matters and to conduct all of the legal affairs of the Town.

Section 3. The Selectmen shall be the agents of the Town to institute, prosecute and defend in the name of the Town, or otherwise, any and all claims, actions and proceedings to which the Town is a party or in which the interests of the Town are or may be involved.

Section 4. The Selectmen shall have the authority to settle at their discretion any action, suit or other proceeding to which the Town is a party or in which the interests of the Town are or may be involved provided funds are available therefor.

Pass any vote or take any action relative thereto.

Submitted by the Board of Selectmen.

REPORT: This amended By-law would strengthen and clarify the By-law on the Town legal affairs in line with present practice. It would also remove the present unrealistic limit of $200.00 on discretionary settlement of suits.

PLANNING BOARD REPORT: To report at the meeting.

FINANCE COMMITTEE REPORT:

THE FINANCE COMMITTEE FAVORS THIS ARTICLE WHICH FORMALIZES IN SECTIONS 1, 2 & 3 POLICY AND PROCEDURES RELATIVE TO THE OFFICE OF TOWN COUNSEL AND PROVIDES FOR THE SETTLEMENT OF SOME CASES OUT OF COURT. THE PROVISION FOR SETTLEMENT WILL PROVE BENEFICIAL IN TERMS OF COSTS. WE FEEL THAT THE PROPOSED SECTION 4 SHOULD BE AMENDED TO INCLUDE PROVISION FOR RESERVE FUND TRANSFER REQUESTS TO BE USED IN ANY SUCH SETTLEMENT.

MOVE: <u>AMENDMENT</u> - THAT THE LAST SENTENCE OF SECTION 4 BE AMENDED BY STRIKING THE WORDS "AVAILABLE THEREFOR", AND INSERTING THE WORDS "OBTAINED FROM THE RESERVE FUND".

19 ARTICLE 19

Street Acceptances

To hear the report of the Highway Commission relative to the layout of the following named streets as shown on plans prepared by the Town Engineer and on file in the office of the Town Clerk, and to see if the Town will vote to accept the said streets as and for Town Ways under the provisions of G.L. Chap. 82: Alta Road, Clifford Road, Warren Road, Wright Road, Cedar Creek Road, Thoreau Way and Kendall Road (south from Tanbark Road); and to appropriate the sum of $2,200.00, or any other sum, for the initial repair of said streets and roads.
Pass any vote or take any action relative thereto.
Submitted by the Highway Commission.

PLANNING BOARD REPORT: The Planning Board unanimously favors the proposed layouts of the above named streets for acceptance.
These streets have been in use for varying periods of time and the residents have been paying taxes to the Town. We, therefore, feel they should be accepted and maintained as town ways.

FINANCE COMMITTEE REPORT:

APPROVAL OF THIS ARTICLE IS RECOMMENDED BY THE FINANCE COMMITTEE TO PROVIDE FOR THE MAINTENANCE OF THESE STREETS AND ROADS, AND TO AVOID THE NECESSITY FOR MAJOR RE-BUILDING AT A FUTURE TIME.

MOVE: IN THE WORDS OF THE ARTICLE.

20 ARTICLE 20

Purchase Tractor/ Backhoe

To see if the Town will vote to raise, appropriate or otherwise provide the sum of $10,000.00 or any other sum, for the purchase of a used tractor/backhoe combination. The purchase of this equipment will be in accordance with the specifications of the Highway Commission and shall be subject to a public bid; the terms of the bid shall provide for the posting of a performance bond or certified check in the amount of $400.00 to guarantee performance.
Pass any vote or take any action relative thereto.
Submitted by the Highway Commission.

HIGHWAY COMMISSION REPORT: Our present tractor/backhoe which we had hoped to keep in operation for at least one more year became inoperable during the past year. This much-used piece of equipment will have to be replaced now.

FINANCE COMMITTEE REPORT:

AT THE TIME THAT THIS REPORT WAS RELEASED FOR PRINTING, THE FINANCE COMMITTEE IS STILL DISCUSSING THE PURCHASE OF THIS EQUIPMENT WITH THE HIGHWAY COMMISSION. SERIOUS QUESTIONS EXIST ON THE NEED FOR PURCHASE THIS YEAR AND THE DESIRABILITY OF NEW OR USED EQUIPMENT. THE HIGHWAY COMMISSION HAS ASKED FOR BIDS ON THIS EQUIPMENT. THE FINANCE COMMITTEE WILL REPORT FURTHER AT TOWN MEETING.

21 ARTICLE 21

Purchase Highway Radio Equipment

To see if the Town will vote to raise, appropriate or otherwise provide the sum of $2,800.00, or any other sum, for the purchase of two-way radio equipment, including a fixed-base station and four mobile units, for use by the Highway Commission on a Sudbury municipal frequency. The purchase of this equipment shall be in accordance with the specifications of the Highway Commission and shall be subject to public bid.
Pass any vote or take any action relative thereto.
Submitted by the Highway Commission.

HIGHWAY COMMISSION REPORT: We are requesting funds to acquire two-way radio equipment to expedite our dispatching during snow clearing and sanding operations. We expect that a noticeable increase in efficiency will result from this acquisition.

FINANCE COMMITTEE REPORT:

RADIO COMMUNICATIONS BETWEEN THE HIGHWAY OFFICE AND THE ROAD EQUIPMENT WILL UNDOUBTEDLY RESULT IN MORE EFFECTIVE UTILIZATION OF THE EQUIPMENT. MANPOWER WILL BE MORE EFFECTIVE IN THAT IT CAN BE SENT DIRECTLY TO WORK LOCATIONS WITHOUT HAVING TO RETURN TO THE HIGHWAY OFFICE DISPATCH POINT. THIS WILL, IN ADDITION, REDUCE THE OPERATING COSTS BY $420.00 PER YEAR BY ELIMINATING THE RADIO-TELEPHONE IN THE SUPERINTENDENT'S CAR.

MOVE: IN THE WORDS OF THE ARTICLE.

22 ARTICLE 22

Purchase Dump Truck

To see if the Town will vote to raise, appropriate or otherwise provide the sum of $11,000.00, or any other sum, for the purchase of a dump truck and body for Highway Department use. This truck is a replacement of a presently owned truck which will be used for a trade-in. The purchase of this vehicle will be in accordance with the specifications of the Highway Commission and shall be subject to public bid; the terms of the bid shall provide for the posting of a performance bond or certified check in the amount of $450.00 to guarantee performance.
Pass any vote or take any action relative thereto.
Submitted by the Highway Commission.

HIGHWAY COMMISSION REPORT: These are funds requested for the replacement of a twenty year old truck which no longer can give adequate service. There has also been a great deal of difficulty in obtaining replacement parts.

FINANCE COMMITTEE REPORT:

THIS TRUCK WAS INCLUDED IN THE 1966 PLAN FOR ACQUISITION OF CAPITAL EQUIPMENT. IT IS A REPLACEMENT OF PRESENTLY OWNED 1946 TRUCK WHICH WILL BE USED FOR A TRADE-IN.

MOVE: THAT THE TOWN APPROPRIATE THE SUM OF $11,000.00 FOR THE PURCHASE OF A NEW DUMP TRUCK AND BODY FOR HIGHWAY DEPARTMENT USE AS A REPLACEMENT FOR A PRESENTLY OWNED TRUCK WHICH SHALL BE USED AS A TRADE-IN. THE PURCHASE OF THIS VEHICLE WILL BE IN ACCORDANCE WITH THE SPECIFICATIONS OF THE HIGHWAY COMMISSION AND SHALL BE SUBJECT TO PUBLIC BID: THE TERMS OF THE BID SHALL PROVIDE FOR THE POSTING OF A PERFORMANCE BOND OR CERTIFIED CHECK IN THE AMOUNT OF $450.00 TO GUARANTEE PERFORMANCE.

23 ARTICLE 23

Purchase Pick-up Truck

To see if the Town will vote to raise, appropriate or otherwise provide the sum of $2,100.00, or any other sum, for the purchase of a 3/4-ton pick-up truck to replace a pick-up truck which will be used as a trade-in. The purchase of this vehicle will be in accordance with the specifications of the Highway Commission and shall be subject to public bid; the terms of the bid shall provide for the posting of a performance bond or certified check in the amount of $100.00 to guarantee performance.
Pass any vote or take any action relative thereto.
Submitted by the Highway Commission.

HIGHWAY COMMISSION REPORT: Our 1950 pick-up truck has had it!

FINANCE COMMITTEE REPORT:

THIS 3/4-TON TRUCK IS NEEDED TO REPLACE A 3/4-TON 1950 MODEL TRUCK PURCHASED IN 1956 FOR $500.00.

MOVE: IN THE WORDS OF THE ARTICLE.

24 ARTICLE 24

Pratt's Mill Road Reconstruct

To see if the Town will vote to accept the relocation and reconstruction of portions of Pratt's Mill Road as ordered by the Highway Commission and as shown on a plan entitled "Town of Sudbury, Massachusetts, Relocation of Portion of Pratt's Mill Road, from Peakham Road to Willow Road, Scale: 1"=40 Ft. dated 2/6/67 , Prepared by George D. White, Town Engineer." on file with the Town Clerk, with a 40 foot right-of-way including the simultaneous construction of a walkway, that for said purposes the Town authorize the acquisition of the necessary parcels of land as shown on said plan either

by purchase or eminent domain, and that for the purposes of said relocation and reconstruction the sum of $45,000.00 be raised and appropriated, or otherwise provided, and that the further sum of $6,500.00 be raised and appropriated, or otherwise provided, for said land acquisition.
Pass any vote or take any action relative thereto.
Submitted by the Highway Commission.

FINANCE COMMITTEE REPORT:

THE FINANCE COMMITTEE RECOMMENDS THAT THE TOWN CONTINUE THE IMPROVEMENT PROGRAM TO ASSURE A BALANCE BETWEEN NECESSARY TRAFFIC FLOW AND SAFETY CONSIDERATIONS, AND PRESERVATION OF THE TOWN'S NATURAL BEAUTY. A WELL ORGANIZED ROAD PROGRAM CAN ALSO HELP TO ATTACT NEW COMMERCIAL TAXPAYERS, SO VITALLY NEEDED TO BROADEN THE TAX BASE. THE LONG RANGE PROGRAM PRESENTED BY THE HIGHWAY COMMISSION IS A STEP IN THIS DIRECTION AND INCLUDES THE CONSTRUCTION PROPOSED BY THIS ARTICLE. AN ADDITIONAL CONSIDERATION ENDORSED BY THE FINANCE COMMITTEE IS THE PROVISION UNDER THIS ARTICLE, FOR CONSTRUCTION OF A WALKWAY. THE CONSTRUCTION OF WALKWAYS WILL ASSIST THE TOWN BY REDUCING SCHOOL TRANSPORTATION COSTS.

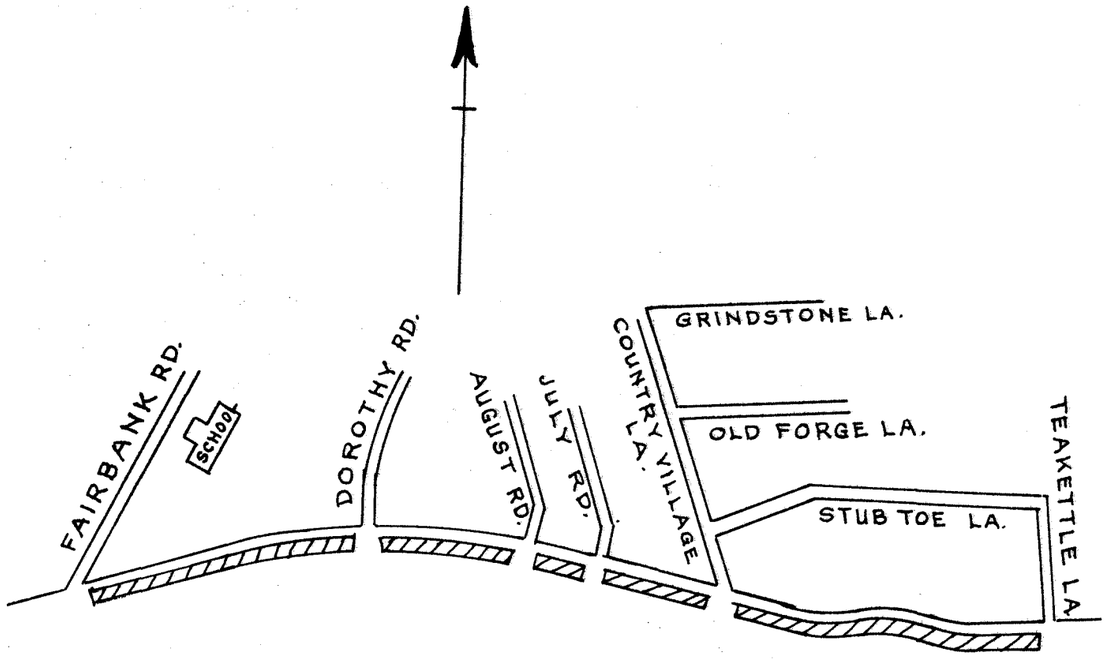
MOVE: IN THE WORDS OF THE ARTICLE.

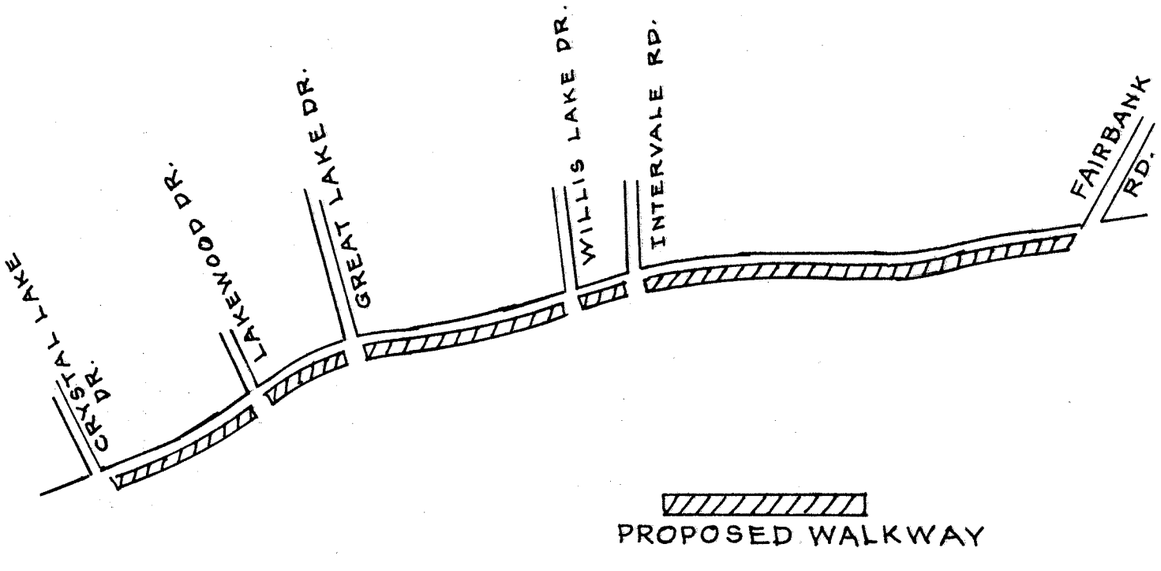
25 ARTICLE 25

Walkway Construction Hudson Road

To see if the Town will vote to raise, appropriate or otherwise provide the sum of $28,000.00,or any other sum for the construction of a walkway along the existing right-of-way on the north side of Hudson Road from Teakettle Lane,on the east to Crystal Lake Drive, on the west, a distance of approximately 8,000 feet, more or less.
Pass any vote or take any action relative thereto.
Submitted by the Planning Board

PLANNING BOARD REPORT: It is the Planning Board's hope and intention that over a period of years Sudbury will build a series of interconnecting walkways. Initially, these will serve the areas around our neighborhood schools primarily for transportation, but also for recreation and use by the general public. As the Town grows, these walkways will eventually interconnect areas, allowing safe passage by our children around the Town. This article allows construction of one of two walkways that will serve the Fairbanks School District. It will be located on the north side





ARTICLE 25, WALKWAY CONSTRUCTION, HUDSON ROAD

of Hudson Road along the Town right-of-way. Over 200 Fairbank School students will be served by this walkway.

FINANCE COMMITTEE REPORT:

THE FINANCE COMMITTEE FAVORS THE CONTINUED DEVELOPMENT OF A COMPREHENSIVE SCHOOL WALKWAY PROGRAM. THIS PROPOSED WALKWAY WOULD EXTEND FOR APPROXIMATELY ONE AND ONE-HALF MILES. IT IS RECOMMENDED THAT CAREFUL STUDY BE GIVEN TO THE FINAL DETERMINATION OF THE WIDTH OF THIS WALKWAY IN TERMS OF TWO CONSIDERATIONS: a) A NARROW WIDTH CONSISTENT WITH MINIMUM LAND TAKING AND TREE REMOVAL, AND b) A WIDTH SUFFICIENT TO PERMIT THE USE OF CONVENTIONAL PLOWING EQUIPMENT TO AVOID ABNORMAL MAINTENANCE COSTS.

MOVE: IN THE WORDS OF THE ARTICLE.

26 ARTICLE 26

Purchase Sidewalk Plow

To see if the Town will vote to raise, appropriate or otherwise provide the sum of $5,300.00, or any other sum, for the purchase of a sidewalk snow plowing vehicle. The purchase of this vehicle will be in accordance with the specifications of the Highway Commission and shall be subject to public bid; the terms of the bid shall provide for the posting of a performance bond or certified check in the amount of $200.00 to guarantee performance.
Pass any vote or take any action relative thereto.
Submitted by the Highway Commission.

HIGHWAY COMMISSION REPORT: With the construction of walkways, comes the necessity of equipment to keep them cleared of snow if the school children are to use them. The Highway Commission feels that this equipment will allow the construction of four-foot wide walkways. If regular snow clearing equipment were used, the minimum walkway width requirement would be six feet.

PLANNING BOARD REPORT: The Planning Board supports efforts to blend construction - such as walkways and sidewalks - into an area so as to preserve trees and other natural land features. In order to do this with walkways and sidewalks it is sometimes necessary that the route be winding and narrow. Conventional equipment cannot serve such routes. In Sudbury at present there

are a few sidewalks - primarily on Route 20 - and the Loring walkway. In the near future with such projects as Peakham and Pratts Mill Road and also the Hudson Road Walkway these will increase considerably. To handle these needs and to allow the type of walkways Sudbury desires, the Planning Board unanimously recommends purchase of a Sidewalk Snow Plow at this time.

FINANCE COMMITTEE REPORT:

THE NEED FOR THIS EQUIPMENT IS DIRECTLY RELATED TO THE NUMBER OF FEET OF WALKWAYS WHICH THE TOWN MUST MAINTAIN FREE OF ICE AND SNOW. THE FINANCE COMMITTEE RECOMMENDS THAT PURCHASE OF A SIDEWALK PLOW BE DEFERRED UNTIL ADDITIONAL WALKWAY CONSTRUCTION CREATES A NEED THAT EXCEEDS THE CAPABILITY OF PRESENTLY OWNED EQUIPMENT.

MOVE: INDEFINITE POSTPONEMENT.

27 ARTICLE 27

Regional Vocational High School Planning Committee

To see if the Town will vote to establish a Vocational Regional School District Planning Committee, said Committee to consist of three members appointed by the Moderator, one member of which shall be a member of the Sudbury School Committee and one member of which shall be a Sudbury member of the Lincoln-Sudbury Regional School District Committee; to direct such Committee to consult with neighboring Cities and Towns including those covered by Chapter 513 of the Acts of 1966, in regard to participation of Sudbury in a Vocational High School program for the residents of Sudbury; and to report on their activities in the 1967 Annual Town Report; and to raise and appropriate or otherwise provide the sum of $500.00 or any other sum, to be used for the expenses of said Committee.
Pass any vote or take any action relative thereto.
Submitted by the Board of Selectmen.

REPORT: The Chairman of the Lincoln-Sudbury Regional School District Committee has recommended that Sudbury participate in the planning of a regional vocational high school being investigated for Marlboro and 12 other towns under the Act referred to above. This Article provides for a committee to participate in that planning group and allows this committee also to participate with other groups working towards the same end.

FINANCE COMMITTEE REPORT:

IN THE INTERESTS OF MAINTAINING AND PROVIDING A TOTAL EDUCATIONAL PROGRAM FOR THE CHILDREN OF THE TOWN, AND RECOGNIZING THAT REGIONAL VOCATIONAL SCHOOLS PROVIDE A PARTICULAR SERVICE, THE FINANCE COMMITTEE FEELS THAT SUDBURY SHOULD BE REPRESENTED IN SUCH A PLANNING COMMITTEE. WE FEEL THAT IN ADDITION TO THE EDUCATIONAL PROVISIONS ONE OF THE PRIME INTERESTS SHOULD BE TO INVESTIGATE WHAT THE FINANCIAL IMPLICATIONS WOULD BE OF FORMING AND JOINING SUCH A REGIONAL VENTURE. WE RECOMMEND THAT THE FINANCE COMMITTEE BE PERIODICALLY ADVISED OF PROGRESS DURING THIS STUDY.

MOVE: THAT THE TOWN VOTE TO ESTABLISH A VOCATIONAL REGIONAL SCHOOL DISTRICT PLANNING COMMITTEE, SAID COMMITTEE TO CONSIST OF THREE MEMBERS APPOINTED BY THE MODERATOR, ONE MEMBER OF WHICH SHALL BE A MEMBER OF THE SUDBURY SCHOOL COMMITTEE AND ONE MEMBER OF WHICH SHALL BE A SUDBURY MEMBER OF THE LINCOLN-SUDBURY REGIONAL SCHOOL COMMITTEE: TO DIRECT SUCH COMMITTEE TO CONSULT WITH NEIGHBORING CITIES AND TOWNS, INCLUDING THOSE COVERED BY CHAPTER 513 OF THE ACTS OF 1966, IN REGARD TO PARTICIPATION OF SUDBURY IN A VOCATIONAL HIGH SCHOOL PROGRAM FOR THE RESIDENTS OF SUDBURY: AND TO REPORT ON THEIR ACTIVITIES IN THE 1967 ANNUAL TOWN REPORT, AND TO RAISE AND APPROPRIATE OR OTHERWISE PROVIDE THE SUM OF $100.00 TO BE USED FOR THE EXPENSES OF SAID COMMITTEE.

28 ARTICLE 28

Regional Refuse Planning Committee

To see if the Town will create a special unpaid committee to be known as the Sudbury Regional Refuse Disposal Planning Committee, consisting of three persons to be appointed by the Moderator, which committee shall do the following:

1. Join at its discretion with one or more similar committees from any contiguous town or towns to form one or more regional refuse disposal planning boards to study the advisability of establishing a regional refuse disposal district, its organization, operation and control and to study also the advisability of selecting, constructing maintaining and operating a refuse disposal facility and any related salvage, land development or gravel removal activities connected therewith;
2. If the Sudbury committee favors the establishment of a regional refuse disposal district, it will join in drawing up a proposed regional agreement for waste disposal and any or all of the following related activities:
   (1) Salvage
   (2) Gravel Sale
   (3) Land development of proposed area to assure town maximum tax revenue and minimum costs over the life of the proposed facility; and
3. In any event, report its findings to the Board of Selectmen, Planning Board and Highway Commission prior to submission of any recommendations to a Town Meeting.

And as provided in General Laws Chapter 40, Sections 44A-44K, as amended, to see if the Town will appropriate the sum of $400.00 or any other sum, for the purpose of meeting the expenses of the regional refuse disposal planning board.
Pass any vote or take any action relative thereto.
Submitted by the Board of Selectmen and the Planning Board.

REPORT: The Planning Board recommends that this committee be established so that the advantages and disadvantages of regional refuse handling may be reported to the Town.

FINANCE COMMITTEE REPORT:

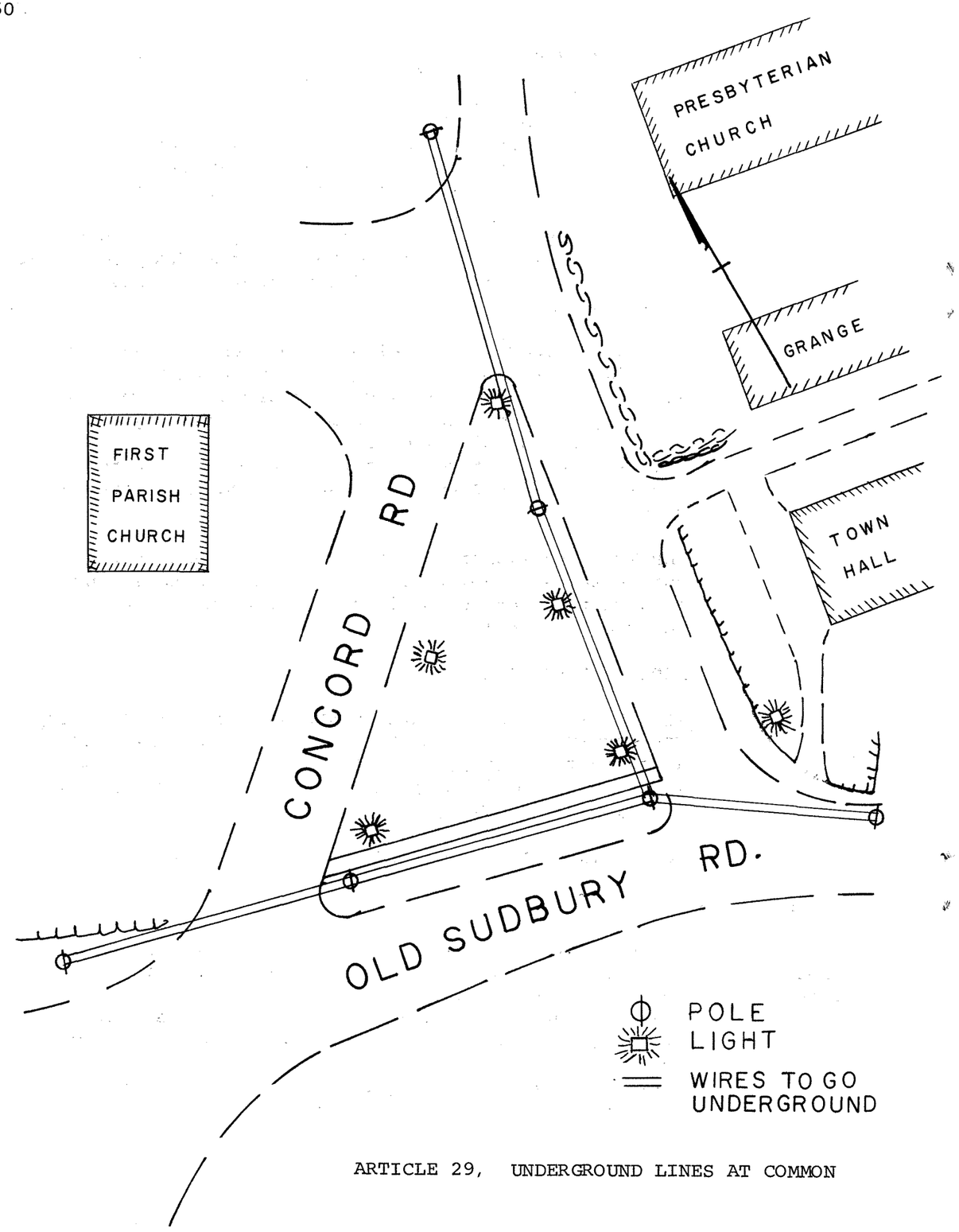
THE FINANCE COMMITTEE RECOMMENDS AGAINST THIS ARTICLE, THE FORMING OF A REGIONAL REFUSE PLANNING COMMITTEE, AS BEING TOO RESTRICTIVE. THE ISSUE OF TOWN VERSUS REGIONAL DISPOSAL SHOULD BE STUDIED PRIOR TO FORMING A REGIONAL COMMITTEE.

MOVE: INDEFINITE POSTPONEMENT.

29 ARTICLE 29

Underground Lines at Common

To see if the Town will vote to raise, appropriate, or otherwise provide, the sum of $12,000.00 or any other sum to pay for placing underground all electric, telephone and fire alarm utility lines, presently exposed, at, and through the Common area in Sudbury Center.
Pass any vote or take any action relative thereto.
Submitted by the Planning Board.



ARTICLE 29, UNDERGROUND LINES AT COMMON

REPORT: One of Sudbury's most historic areas is our Town Common. The Planning Board feels it should and can also be one of our most attractive areas. Passage of this article will eliminate all above ground wires to and from the three utility poles immediately surrounding the Common, as well as the poles themselves.

FINANCE COMMITTEE REPORT:

THE FINANCE COMMITTEE, WHILE APPRECIATIVE OF THE AESTHETIC DESIRABILITY OF IMPROVING THE COMMON AREA, BELIEVES THE PRACTICE OF UNDERWRITING RELOCATION COSTS FOR A PUBLIC UTILITY WITH WHICH THE TOWN HAS BEEN IN LITIGATION FOR YEARS WOULD TEND TO ESTABLISH A MOST UNDESIRABLE PRECEDENT.

MOVE: INDEFINITE POSTPONEMENT.

30 ARTICLE 30

Purchase Training Field

To see if the Town will vote to take by eminent domain, purchase, or otherwise acquire, for municipal purposes (an Historic Site) a certain parcel of land containing 3.0 acres more or less, East of Old County Road, Sudbury, Mass., known as the "Training Field", said parcel of land being bounded by Town bounds No. 13,14, 15, 16 and 17; and to raise and appropriate the sum of three thousand dollars ($3,000.00) or any other sum, for this purpose.
Pass any vote or take any action relative thereto.
Submitted by the Board of Selectmen.

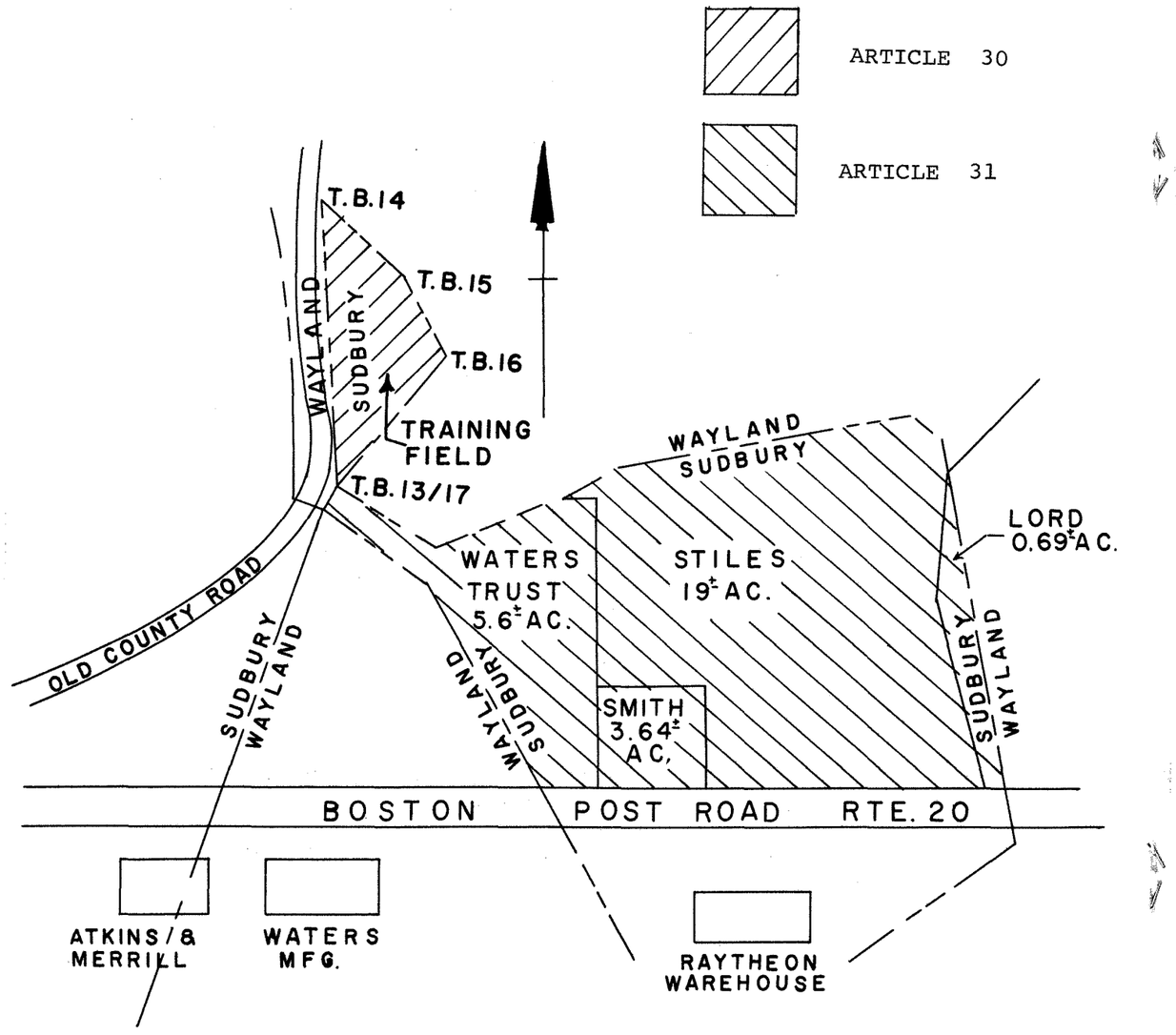
REPORT: As the Town develops, historic land sites are threatened with commercial and industrial development. This article preserves a site used as a Muster and Training Field and storage depot during the Indian and Revolutionary Wars.

PLANNING BOARD REPORT: The Planning Board recommends the passage of this article concerning the purchase of this Revolutionary War Historical Site.

FINANCE COMMITTEE REPORT:

THE FINANCE COMMITTEE CONCURS IN THE PRESERVATION OF THIS HISTORIC SITE AT NOMINAL COST TO THE TOWN.

MOVE: IN THE WORDS OF THE ARTICLE.



ARTICLES 30 and 31, PURCHASE TRAINING FIELD AND SAND HILL

31 ARTICLE 31

Purchase Sand Hill

To see if the Town will vote to acquire by eminent domain or otherwise land situated off Route 20 on Sand Hill, so-called, for municipal purposes, bounded and described as follows:

Beginning at a point on the northerly side of the Boston Post Road and the Wayland town line in the easterly part of Sudbury; thence running northerly following the town line 994' more or less to a point; thence continuing northerly 30' more or less to a point; thence northwesterly 40.42' more or less to a point; thence westerly 828.13' more or less to a point; thence southwesterly 198.74' more or less to a point; thence continuing west southwesterly 319.60' more or less to a point,thence northwesterly 305.52' more or less to a point; thence south southwesterly 44.89' more or less to a point; thence southeasterly 341.45' more or less to a point; thence south southwesterly 660' more or less to a point; thence easterly 93' more or less along the Boston Post Road to a property line; thence 409' more or less along the Boston Post Road to a property line; thence continuing 516' more or less to a point on the Boston Post Road; thence continuing along said Boston Post Road 174' more or less to the point of beginning, this being land north of the Boston Post Road and bounded by the Sudbury-Wayland town line.

And to appropriate the sum of $146,000.00 or any other sum, and to determine whether such appropriation will be raised by borrowing or otherwise.
Pass any vote or take any action relative thereto.
Submitted by the Planning Board.

REPORT: A recently completed professional study of the Sand Hill area by Wayland and Sudbury proposed that the area could be jointly developed by the two Towns. The area would encompass an access road, industrial area and future refuse disposal area. The Planning Board has a duty to the Town to anticipate future needs and to make proposals to satisfy them. This plan would make an attraction out of what now is an eyesore; would provide a place for refuse disposal which may be required in about seven years, and will promote orderly industrial development in that area. The Planning Board favors passage of this article.

FINANCE COMMITTEE REPORT:

THE FINANCE COMMITTEE HAS NOT BEEN PERSUADED THAT THE PROPOSED MUNICIPAL PURPOSE USES FOR THE SAND HILL AREA ARE SUFFICIENTLY WELL-DEFINED THAT ACQUISITION OF THIS LAND BY THE TOWN IS JUSTIFIED.

MOVE: INDEFINITE POSTPONEMENT.

32 ARTICLE 32

Purchase Land Adjacent To Junior High School

To see if the Town will authorize the Board of Selectmen to purchase, or otherwise acquire, for recreational or other purposes, two parcels of land west of and adjacent to the Curtis Junior High School, as follows:

1. Land now or formerly of Maude M. Clark, approximately 0.72 acres,
2. Land now or formerly of Algonquin Council, Inc., Boy Scouts of America, approximately 5.87 acres;

and to raise, appropriate or otherwise provide the sum of $8,000.00 or any other sum, to acquire same.
Pass any vote or take any action relative thereto.
Submitted by the Board of Selectmen.

REPORT: The Selectmen understand that these parcels of "back land" are available. They adjoin the Curtis Junior High School and provide for future expansion of this site for recreational or school purposes at a moderate cost today.

FINANCE COMMITTEE REPORT:

WHILE THE FINANCE COMMITTEE FEELS THAT THIS LAND IS DESIRABLE, THERE IS LESS URGENCY FOR ITS ACQUISITION THAN FOR OTHER PROJECTS.

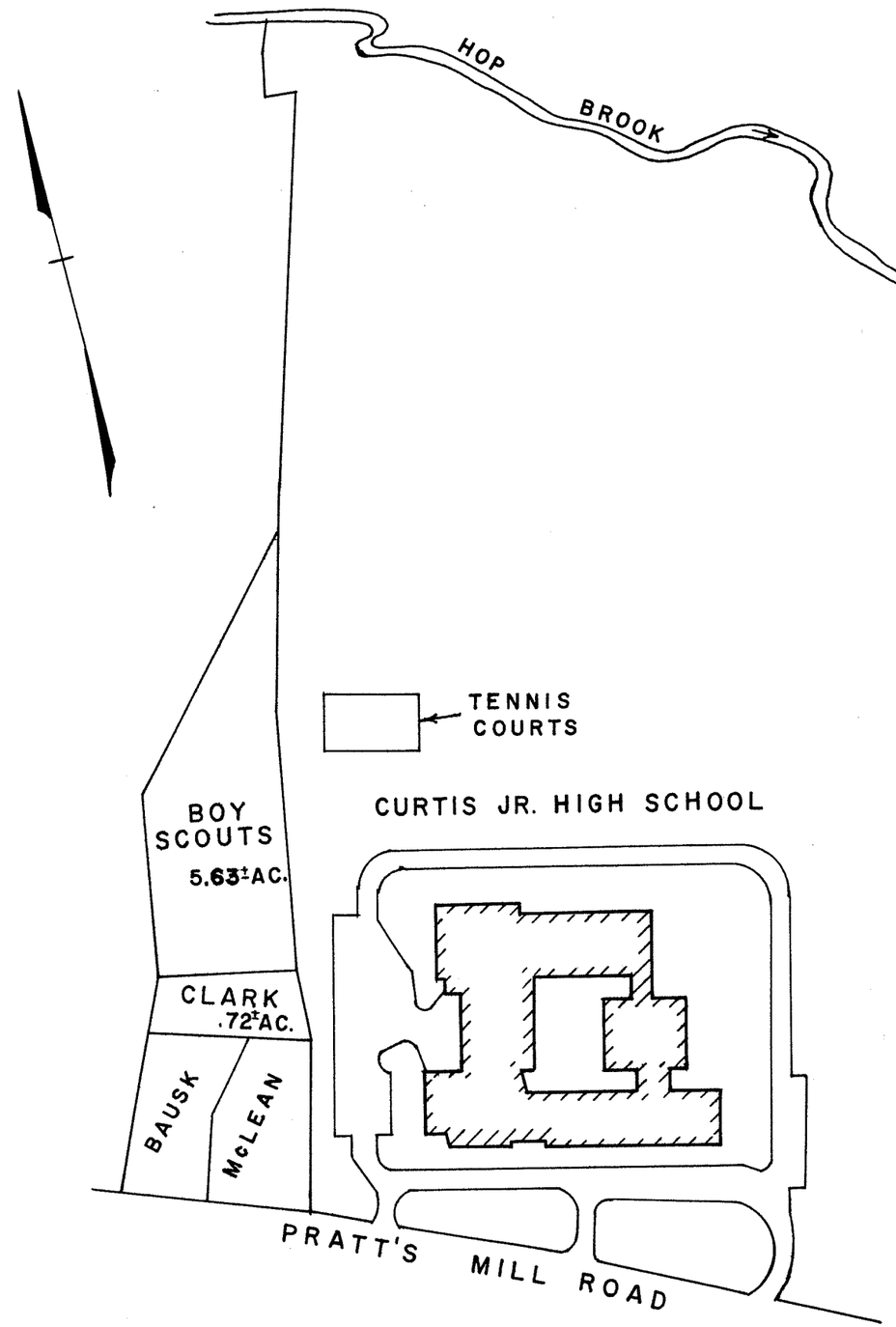
MOVE: INDEFINITE POSTPONEMENT.

33 ARTICLE 33

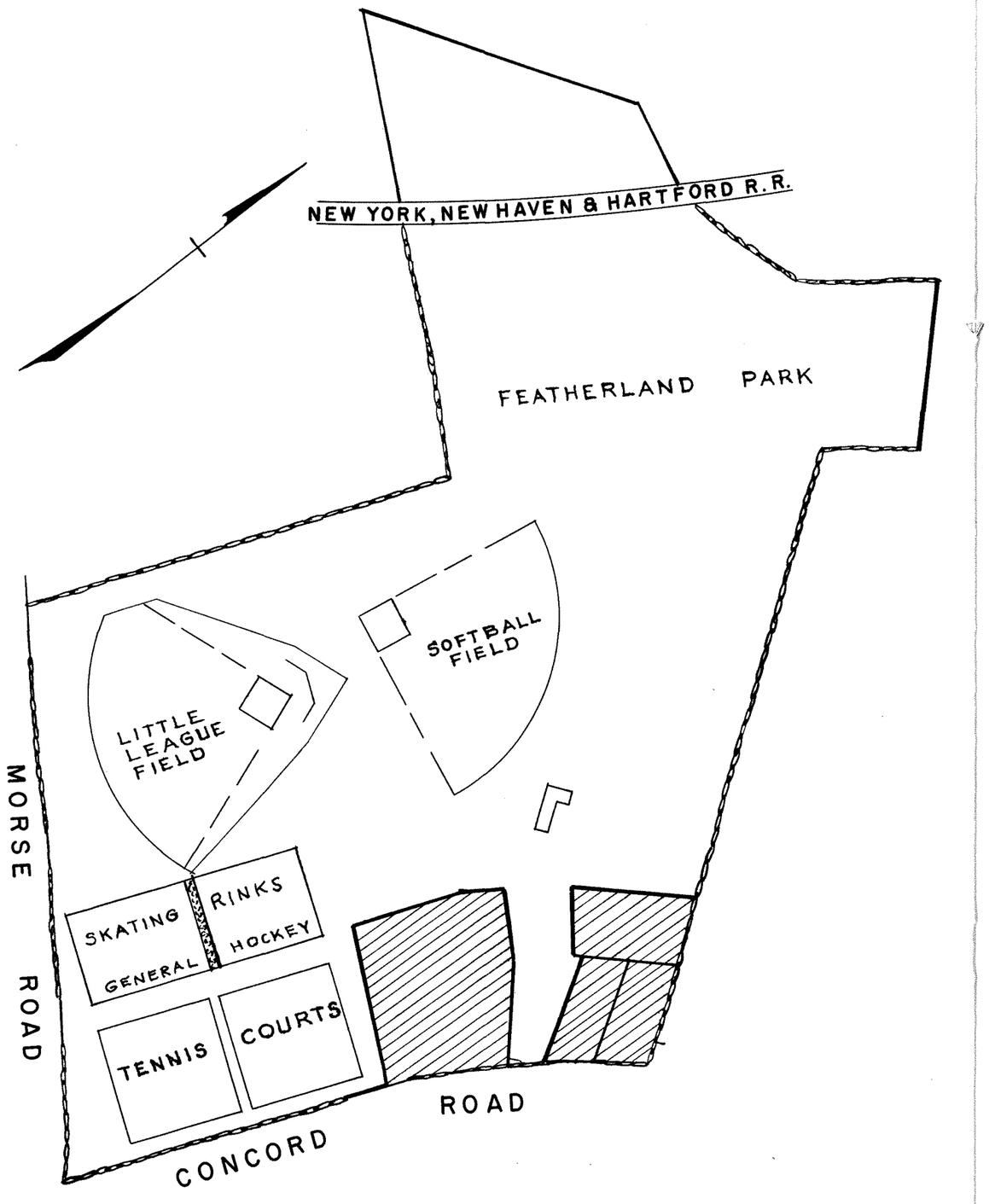
Pave Skating Rink Area

To see if the Town will vote to appropriate or otherwise provide the sum of $5,000.00 or any other sum, for the purpose of paving and seal coating an all-purpose area located in Featherland Park now designated as the skating rinks.
Pass any vote or take any action relative thereto.
Submitted by the Park and Recreation Commission

REPORT: The purpose of this article is to provide the Town with two multi-purpose paved play areas including a general skating area and a hockey rink in the winter



ARTICLE 32, PURCHASE LAND ADJACENT TO JR. HIGH SCHOOL



ARTICLE 33, PAVE SKATING RINK AREA

and a basketball, badminton, volley ball court and a tennis backboard in the good weather months.

FINANCE COMMITTEE REPORT:

THE FINANCE COMMITTEE RECOMMENDS THIS ARTICLE TO MAKE PERMANENT A TEMPORARY ARRANGEMENT FOR ICE SKATING FACILITIES.

MOVE: IN THE WORDS OF THE ARTICLE.

34 ARTICLE 34

Town Needs Committee

To see if the Town will vote to establish a Town Needs Committee consisting of eight members, seven of whom shall be the chairmen of the Board of Selectmen, Planning Board, Highway Commission, School Committee, Board of Parks and Recreation Commissioners, Board of Health, and Goodnow Library Committee, and the eighth member shall be chosen each year by the Sudbury members of the Lincoln-Sudbury Regional School District Committee from among themselves. The Chairman of the Board of Selectmen shall be Chairman of the Town Needs Committee, and the Committee can provide for and appoint sub-committees as necessary. The Committee shall study and evaluate the recreational, educational, social, cultural and other needs of the Town, and shall plan and recommend priorities for developing facilities and programs to meet these needs. The Committee shall report its findings and recommendations to the Town at least annually. The Town Needs Committee will supersede the present School Needs Committee, hereby dissolved, and assume its financial budget as voted under Article 9.
Pass any vote or take any action relative thereto.
Submitted by the Board of Selectmen.

REPORT: The needs for Town services, facilities and programs are many and varied -- particularly as the Town grows and changes in characteristics. Just as varied as the needs, are the ways these needs can needs can be fulfilled. The proposed Town Needs Committee would serve as a steering committee for reporting to the Town orderly and integrated plans for major Town programs and facilities. Sub-committees would be appointed to study particular areas of concern or projects. Both public and semi-public programs are to be considered, and the committee will look beyond present Town areas of interest.

PLANNING BOARD REPORT: The Planning Board recognizes the need to search out, list, evaluate, and recommend priorities for the needs of the town in all areas. Under Chapter 41 Section 81-C of the General Laws of the Commonwealth, the Planning Board shall "make careful studies and when necessary prepare plans of the resources, possibilities and needs of the city or town..." The Planning Board cannot by its support of this article nor can the town by passage of this article change the legal duties of the Planning Board in these areas. The Board, however, recognizes a number of facts. First, no single board can set priorities for the town. Second, a committee made up of the chairmen of each of the elected boards, committees, and commissions will have an extremely diversified background. Third, if such a committee presents to the town a thought-out, comprehensive list of needs and their recommended priorities, the voters will have a good basis on which to vote rationally. For these reasons, the Planning Board feels a Town Needs Committee can serve the town and thus recommends passage of this article.

FINANCE COMMITTEE REPORT:

THE TOWN HAS LONG HAD A NEED FOR COORDINATED PLANNING AMONG ITS MANY BOARDS AND COMMITTEES. THE FINANCE COMMITTEE THEREFORE STRONGLY SUPPORTS THE PURPOSE AND PROGRAMS OF THIS NEWLY FORMED COMMITTEE. AS TIME PROGRESSES, THE TYPE OF HIGH-LEVEL COORDINATED EFFORT AND PLANNING ENVISIONED WITHIN THIS COMMITTEE'S SCOPE WILL PROVIDE A VITAL INPUT IN DETERMINING THE OVERALL NEEDS OF THE TOWN, AND THE PROPER BALANCE OF PRIORITIES AMONG THE MANY AREAS OF SOCIAL, CULTURAL, RECREATIONAL AND OPERATING NEEDS WE FACE. WE, THEREFORE, RECOMMEND THIS ARTICLE; AND FURTHER RECOMMEND THAT THE FINANCE COMMITTEE BE PERIODICALLY ADVISED OF ITS FINDINGS.

35 ARTICLE 35

Revaluation Study Committee

To see if the Town will vote to establish a Committee to be known as Revaluation Study Committee for the purpose of studying the need for revaluation of Real Estate and to report its findings with recommendations to the 1968 Annual Town Meeting, said Committee to consist of five members to be appointed as follows: One by the Moderator, One by the Planning Board, One by the Board of Assessors, and Two by the Board of Selectmen, and to appropriate the sum of $100.00, or any other sum, to defray the expenses of said committee.
Pass any vote or take any action relative thereto.
Submitted by the Board of Assessors.

REPORT: The Board of Assessors feel that a townwide revaluation should be completed by 1970. The purpose of revaluation would be to bring all property to full cash value, remedy inflationary trends, recognize changes in market value, and establish an updated system for calculating and recording property values. The proposed committee would serve as a fact-finding committee to examine the necessity for revaluation, its impact on various types of property, and finally, to recommend the best approach to revaluation.

FINANCE COMMITTEE REPORT:

THE FINANCE COMMITTEE SUPPORTS THE FORMING OF A FACT-FINDING COMMITTEE TO DETERMINE THE NECESSITY AND THE METHODS OF ACCOMPLISHING THE REVALUATION; AND WE RECOMMEND THAT THE FINANCE COMMITTEE SERVE AS AN EX-OFFICIO ADVISOR TO SAID COMMITTEE.

MOVE: THAT THE TOWN VOTE TO ESTABLISH A COMMITTEE TO BE KNOWN AS THE REVALUATION STUDY COMMITTEE FOR THE PURPOSE OF STUDYING THE NEED FOR REVALUATION OF REAL ESTATE AND TO REPORT ITS FINDINGS WITH RECOMMENDATIONS TO THE 1968 ANNUAL TOWN MEETING, SAID COMMITTEE TO CONSIST OF FIVE MEMBERS TO BE APPOINTED AS FOLLOWS: ONE BY THE MODERATOR, ONE BY THE PLANNING BOARD, ONE BY THE BOARD OF ASSESSORS AND TWO BY THE BOARD OF SELECTMEN; AND TO APPROPRIATE THE SUM OF $100.00 TO DEFRAY THE EXPENSES OF SAID COMMITTEE; AND THAT THE FINANCE COMMITTEE SERVE AS AN EX-OFFICIO ADVISOR TO SAID COMMITTEE.

36 ARTICLE 36

Terminate Town Manager Study

To see if the Town will vote to terminate the study of Town Manager form of Government by the Committee on Town Administration and to return all unexpended funds to Excess and Deficiency account.
Pass any vote or take any action relative thereto.
Submitted by Committee on Town Administration.

37 ARTICLE 37

Charter Committee

To see if the Town will vote to establish a Charter Study Committee consisting of five members to be appointed by the Selectmen. The committee shall ascertain those permissive and special statuatory provisions which presently apply to Sudbury, shall study and evaluate the organizational structure of Sudbury's town government, and shall recommend any changes or modifications in this structure to meet current and future needs. The committee shall report its findings and recommendations in the 1967 Town Report.
Pass any vote or take any action relative thereto.
Submitted by the Board of Selectmen

REPORT: Town boards and committees and the public-at-large need to know of those special State laws which control Sudbury and also those permissive statutes which have or may be accepted for the Town by the Town Meeting. The proposed Charter Study Committee would make a compilation of these statutes and also study our present Town government structure. This compilation and study are also essential, if at some future time the Town decides to establish a Charter Commission (under the recently voted Home Rule Amendment to the State Constitution).

FINANCE COMMITTEE REPORT:

THIS ARTICLE REPRESENTS THE FIRST STEP IN EVALUATING THE ORGANIZATIONAL SIGNIFICANCE OF THE "HOME RULE AMENDMENT" PASSED IN 1966 BY THE STATE LEGISLATURE. THIS COMMITTEE WOULD SERVE PRIMARILY AS A STUDY COMMITTEE AND WOULD NOT CONSTITUTE A FORMERLY ORGANIZED "CHARTER COMMISSION". EVENTUALLY, IF THE TOWN MEETING SO CHOOSES (BY A 2/3 MAJORITY) A FORMAL COMMISSION MAY BE ESTABLISHED. THIS COMMISSION WOULD RECOMMEND CHANGES IN SEVERAL AREAS OF TOWN GOVERNMENT, SUCH AS THE FORM OF GOVERNMENT, ACCEPTANCE OR NON-ACCEPTANCE OF "ENABLING LEGISLATION", ETC. ANY CHANGES PROPOSED BY A CHARTER COMMISSION WILL REQUIRE A HEARING BEFORE THE FINANCE COMMITTEE, WHICH IN TURN "MUST" SUBMIT A FINAL REPORT WITH RECOMMENDATIONS TO SAID TOWN MEETING.

AN INITIAL PRINCIPAL OBJECTIVE OF THIS PROPOSED STUDY COMMITTEE WOULD BE THE COMPLETION OF AN "INVENTORY" OF ENABLING LEGISLATION WHICH THE TOWN HAS ACCEPTED OVER THE YEARS.

THE FINANCE COMMITTEE FEELS THAT THIS APPROACH TO THE EVALUATION OF PROPER HOME RULE PROCEDURES IS A SOUND ONE THAT WILL PERMIT THE DEVELOPMENT OF COMPREHENSIVE INFORMATION FOR THE CITIZENS BEFORE ANY FORMAL ACTIONS ARE TAKEN.

THERE APPEARS TO BE AN AREA OF POSSIBLE OVERLAP BETWEEN THE PROPOSED "CHARTER STUDY COMMITTEE" AND THE EXISTING COMMITTEE ON TOWN ADMINISTRATION WHICH SHOULD BE INVESTIGATED. IF LITTLE ACTUAL OVERLAP IS SEEN, THEN THE TWO COMMITTEES SHOULD WORK IN CLOSE COORDINATION.

MOVE: IN THE WORDS OF THE ARTICLE.

38 ARTICLE 38

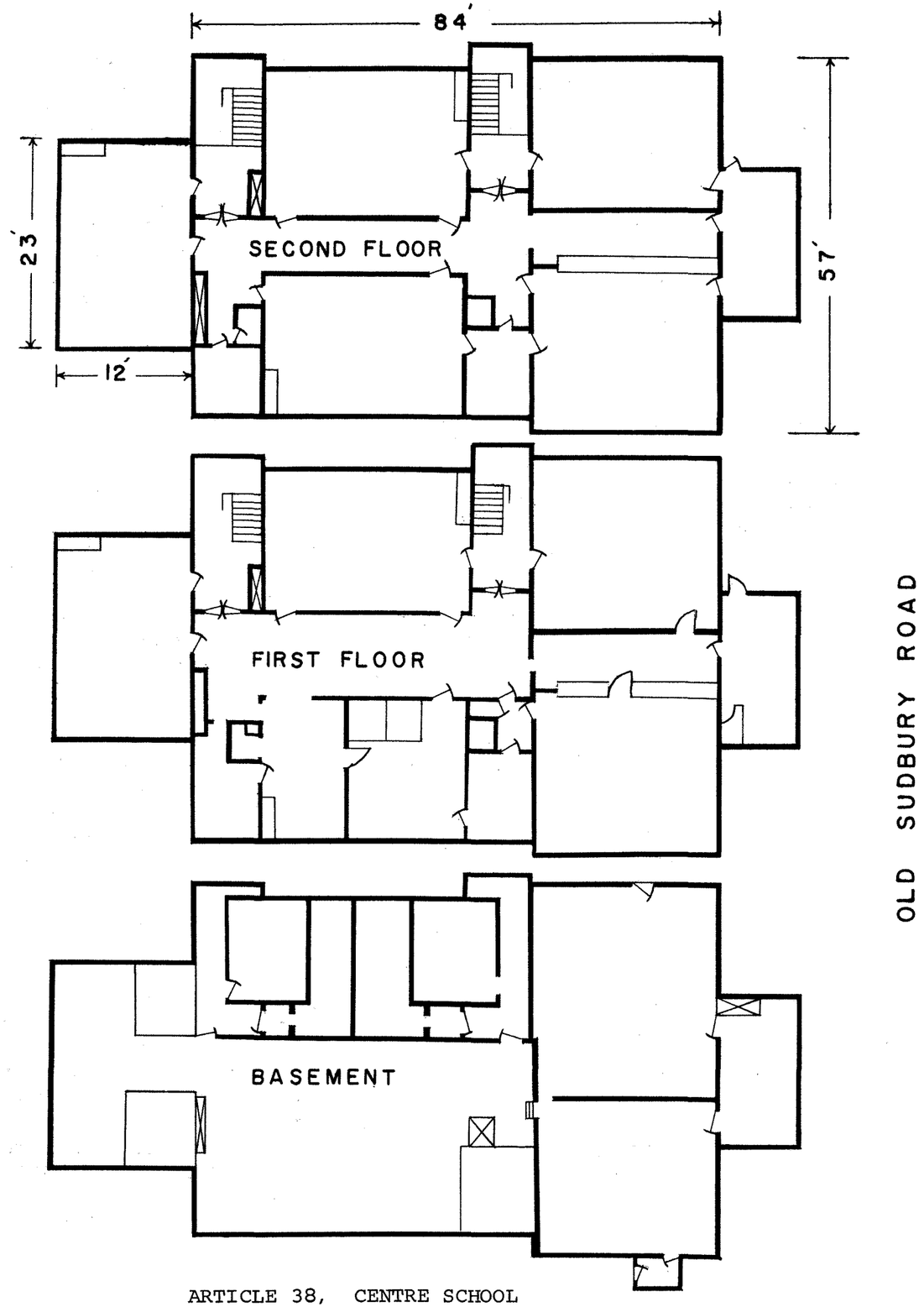
Centre School Bldg. Plans

To see if the Town will vote to authorize the Permanent Building Committee to prepare plans and specifications for renovating the Centre School Building for town administrative and other uses for such activities as school administration, public health, civil defense, community and recreational purposes and such other use as the Selectmen may determine, and to appropriate the sum of $3,000.00, or any other sum, therefor.
Pass any vote or take any action relative thereto.
Submitted by the Board of Selectmen.

REPORT: Many town departments and quasi-municipal groups have continuing unmet and increasing space needs. The centre School, or "White Building", is a sound structure of over 10,000 square feet of usable space; it is in need of refurbishment and repair. This article provides for planning these improvements to meet town space needs.

FINANCE COMMITTEE REPORT:

THE FINANCE COMMITTEE RECOMMENDS THIS EXPENDITURE TO DETERMINE THE FEASIBILITY AND COSTS OF RENOVATING THE CENTRE SCHOOL BUILDING (THE WHITE BUILDING), IN JANUARY THE FINANCE COMMITTEE TOURED THIS FACILITY AND CONCLUDED THAT THIS WAS A LOGICAL COURSE OF ACTION. THE BUILDING OBVIOUSLY WILL REQUIRE MAJOR RENOVATION IN THE AREAS OF ITS HEATING PLANT, ROOF, SANITARY FACILITIES AND IN THE ELIMINATION OF OPEN VENTILATING DUCT SYSTEMS WHICH REPRESENT A FIRE HAZARD. THE BUILDING HOWEVER APPEARS STRUCTURALLY SOUND, AND CONTAINS A ROUGHLY ESTIMATED 10,000 TO 12,000 SQUARE FEET OF



ARTICLE 38, CENTRE SCHOOL

USABLE FLOOR SPACE ON THE TWO FLOORS, FORMERLY USED AS SCHOOL FACILITIES. FURTHER, THE BASEMENT OFFERS A SIZEABLE AREA OF STORAGE SPACE. IT IS RECOMMENDED THAT THE ARTICLE BE AMENDED TO ADD "AND ESTIMATE THE COSTS OF FULLY RENOVATING" TO THE PROPOSED WORDING.

MOVE: THAT THE TOWN VOTE TO AUTHORIZE THE PERMANENT BUILDING COMMITTEE TO PREPARE PLANS, SPECIFICATIONS AND ESTIMATE OF COSTS FOR FULLY RENOVATING THE CENTRE SCHOOL BUILDING FOR TOWN ADMINISTRATIVE AND OTHER USES FOR SUCH ACTIVITIES AS SCHOOL ADMINISTRATION, PUBLIC HEALTH, CIVIL DEFENSE, COMMUNITY AND RECREATIONAL PURPOSES AND ANY OTHER USE AS THE SELECTMEN MAY DETERMINE; AND THAT THE SUM OF $3,000.00 BE APPROPRIATED FOR SAID PURPOSE.

39 ARTICLE 39

Construct New Library

To see if the Town will vote to raise, appropriate or otherwise provide, the sum of $365,600.00, or any other sum, for the purpose of site preparation, constructing and equipping, on land owned by the Town and known as the Neelon property, new Goodnow Library facilities for the Town of Sudbury; and to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow $275,600.00, or any other sum, by issuing bonds or notes therefor for a period not to exceed 20 years; and to accept a Federal grant in the amount of $90,000.00; and to authorize that the expenditure of such funds shall be under the jurisdiction of the Permanent Building Committee.
Pass any vote or take any action relative thereto.
Submitted by the Board of Trustees, Goodnow Library

REPORT: The Town needs a new library to meet American Library Association minimum standards and to replace the inadequate building now being used. Votes on this article will include a vote on the appropriation, accepting a Federal grant of $90,000.00 and authorizing a bond issue for the remainder. This library will provide for the needs of 25,000 population; for future expansion and adequate parking. This town owned site in Sudbury Center is in the area designated for a civic center.

PLANNING BOARD REPORT: The Planning Board favors the passage of this article. The present library is inadequate, and this year the Town has an opportunity which may not present itself again in the forseeable future. We should take advantage of this now.

FINANCE COMMITTEE REPORT:

LAST YEAR A REQUEST WAS MADE FOR A NEW LIBRARY AT A COST OF $425,000.00 AND WAS WITHDRAWN PRIOR TO TOWN MEETING. WE ARE NOW ASKED TO CONSIDER AN EXPENDITURE FOR A NEW LIBRARY FOR WHICH FEDERAL AID HAS BEEN REQUESTED AND CONDITIONALLY APPROVED PENDING THE VOTE OF THIS MEETING. WHILE RECOGNIZING THE DESIRABILITY OF NEW LIBRARY FACILITIES FOR THE TOWN, THE FINANCE COMMITTEE MUST AT THIS TIME CONSIDER THE FINANCIAL IMPLICATION OF SUCH ACTION, AND FEELS THAT AT THIS TIME THE BURDEN ON THE TOWN WOULD BE PROHIBITIVE. MORE EXPLORATION SHOULD BE DONE IN CONNECTION WITH UTILIZATION OF THE FACILITIES OF THE REGIONAL HIGH SCHOOL LIBRARY.

MOVE: INDEFINITE POSTPONEMENT.

40 ARTICLE 40

Central Fire Station Plans

To see if the Town will vote to authorize the Permanent Building Committee, with the concurrence of the Board of Selectmen, to select a site, prepare preliminary plans and specifications, and estimate the cost for constructing and equipping a new Headquarters Fire Station; to raise, appropriate or otherwise provide the sum of $5,000.00, or any other sum, for this purpose; and to direct the Permanent Building Committee to submit its report and recommendations to the Annual Town Meeting.
Pass any vote or take any action relative thereto.
Submitted by the Board of Selectmen

REPORT: The present central fire station in the Town Hall basement is inadequate for both personnel and equipment. With this article the Town can take the first step in providing new facilities; preliminary plans and cost estimates will be prepared after usage requirements are established. This article does not obligate the Town to any specific site or to actually constructing the station.

FINANCE COMMITTEE REPORT:

THE FINANCE COMMITTEE FEELS THAT A THOROUGH STUDY OF THE OVER-ALL ORGANIZATION SHOULD PRECEDE THE PREPARATION OF BUILDING PLANS AND IS RECOMMENDING AN APPROPRIATE AMENDMENT TO THIS ARTICLE.

MOVE: THAT THE TOWN VOTE TO AUTHORIZE THE PERMANENT BUILDING COMMITTEE, WITH THE CONCURRENCE OF THE BOARD OF SELECTMEN, TO SELECT A SITE, PREPARE PRELIMINARY PLANS AND SPECIFICATIONS, AND ESTIMATE THE COST OF CONSTRUCTING AND EQUIPPING A NEW HEADQUARTERS FIRE STATION; AND THAT $5,000.00 BE APPROPRIATED FOR THIS PURPOSE; AND TO DIRECT THE PERMANENT BUILDING COMMITTEE TO SUBMIT ITS REPORT AND RECOMMENDATIONS TO THE ANNUAL TOWN MEETING; PROVIDED HOWEVER THAT SUCH ACTIONS BE PRECEDED BY A THOROUGH STUDY BY THE SELECTMEN OF OVERALL FIRE DEPARTMENT ORGANIZATIONAL STRUCTURE, INCLUDING SUCH FACTORS AS: 1) THE OPTIMUM NUMBER AND LOCATION OF FIRE STATIONS; 2) THE OPTIMUM STAFFING PATTERNS FOR LIFE-SAFETY CONSIDERATIONS; 3) THE OPTIMUM DISTRIBUTION OF CAPITAL EQUIPMENT AND ITS CREWS; 4) THE REQUIREMENTS OF STAFFING AND STRUCTURES OVER THE PERIOD THROUGH 1980.

41 ARTICLE 41

Conservation Fund

To see if the Town will vote to raise, appropriate or otherwise provide the sum of $48,555.00, or any other sum, to the Conservation Fund for the development of the natural resources of the Town in accordance with the provisions of Chapter 40, Section 8C of the General Laws as amended.
Pass any vote or take any action relative thereto.
Submitted by the Conservation Commission

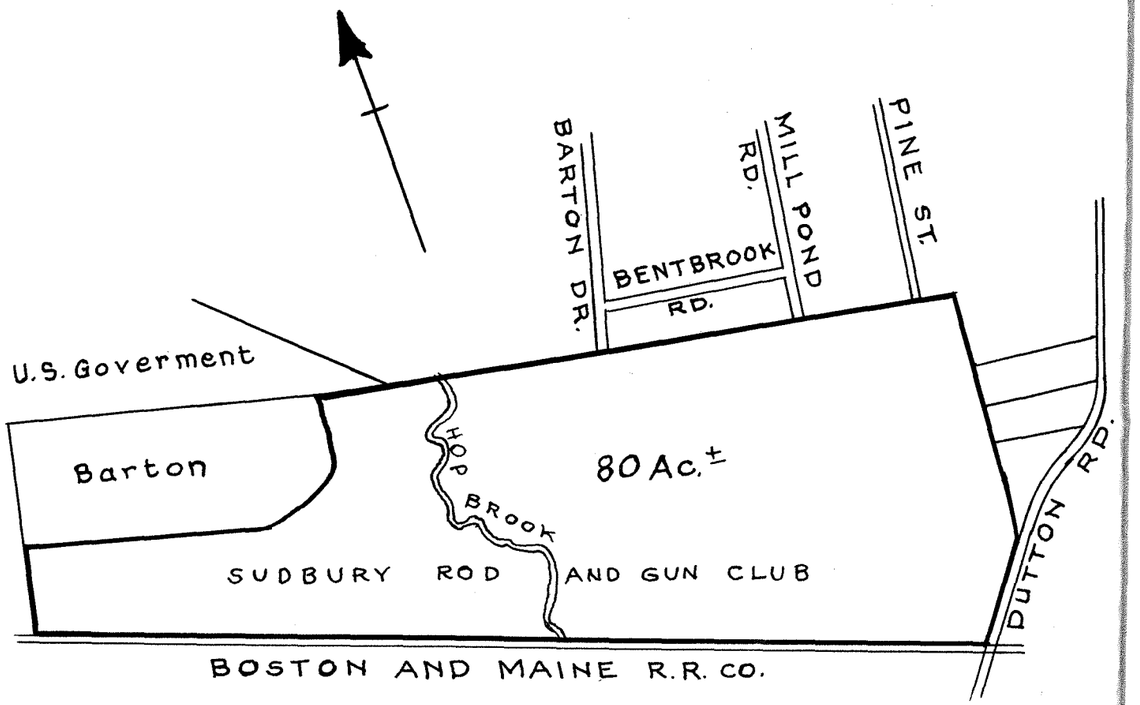
REPORT: The purpose of the appropriation requested by this article is two-fold: it is intended to provide for an annual appropriation to the Conservation Fund which our fellow citizens have so generously approved in each year of the existence of the Conservation Commission; in addition it will produce the difference existing between the present level of the fund ($33,251.37) and the negotiated price of acquiring for conservation purposes the parcel described in Article 42 of this Warrant which requests the approval of the Town Meeting for this proposed purchase. The amount of this appropriation which will be credited to the Conservation Fund after consummation of the proposed acquisition will not exceed the amount which would be requested under the 1/10 of 1% of assessed valuation formula voted by this Commission in 1966 and projected in its long range plan for acquisition of land for conservation purposes.

PLANNING BOARD REPORT: The Planning Board recommends for the passage of this article--allocating funds for conservation purchase. The funds must be allotted each year to be matched by the State for the purchase of conservation lands.

FINANCE COMMITTEE REPORT:

THE FINANCE COMMITTEE RECOMMENDS THE APPROPRIATION OF $28,000.00 TO THE CONSERVATION FUND. THIS AMOUNT WILL ALLOW THE COMMISSION TO PURCHASE LAND UNDER ARTICLE 42 AND WILL, IN ADDITION, ALLOW THE CONSERVATION COMMISSION SUFFICIENT CAPITAL TO PURCHASE OPTIONS FOR OTHER WORTH-WHILE PROJECTS AS THEY ARISE.

MOVE: THAT THE TOWN APPROPRIATE THE SUM OF $28,000.00 TO THE CONSERVATION FUND FOR THE DEVELOPMENT OF THE NATURAL RESOURCES OF THE TOWN IN ACCORDANCE WITH THE PROVISIONS OF CHAPTER 40, SECTION 8C, OF THE GENERAL LAWS AS AMENDED.



ARTICLE 42, CONSERVATION LAND PURCHASE

42 ARTICLE 42

Conservation Land Purchase

To see if the Town will vote to authorize the acquisition for conservation purposes of a tract of land approximately 80 acres in area located along the west side of Dutton Road adjacent to the right-of-way of the Boston and Maine Railroad, being a part of the parcel described in a deed recorded with South Middlesex District Registry of Deeds in Book 7056, page 268, to be acquired from the present owner, the Sudbury Rod and Gun Club, by purchase at a cost of $60,000.00, or any other sum, which will be expended from the Conservation Fund, subject to the provisions of Chapter 40, Section 8C of the General Laws of the Commonwealth of Massachusetts.
Pass any vote or take any action relative thereto.
Submitted by the Conservation Commission

REPORT: This proposed acquisition constitutes a significant advance toward the consummation of our long range plan for the conservation of the Hop Brook Watershed, a plan which has preliminary approval of the Department of Natural Resources, and for which reimbursement at the maximum level under the Self Help Program of the Commonwealth, and under allied programs of the Federal Government, is relatively well-assured. Our present intent is to ultimately devote this land to the purposes of quiet recreation for the citizens of Sudbury which are consonant with conservation principles and contributory to the public welfare.

PLANNING BOARD REPORT: The Planning Board recommends the passage of this article for the purchase of conservation land from the Sudbury Rod and Gun Club. The purchase of this land fits in with the Town plan for the acquisition of wet lands.

FINANCE COMMITTEE REPORT:

THE FINANCE COMMITTEE HAS BEEN INFORMED THAT THIS IS AN APPROVED PROJECT FOR WHICH THE TOWN WILL BE REIMBURSED 50% BY THE COMMONWEALTH AND, CONTINGENTLY, 25% BY THE FEDERAL GOVERNMENT. THE FINANCE COMMITTEE RECOMMENDS IN FAVOR OF THIS ARTICLE.

MOVE: IN THE WORDS OF THE ARTICLE.

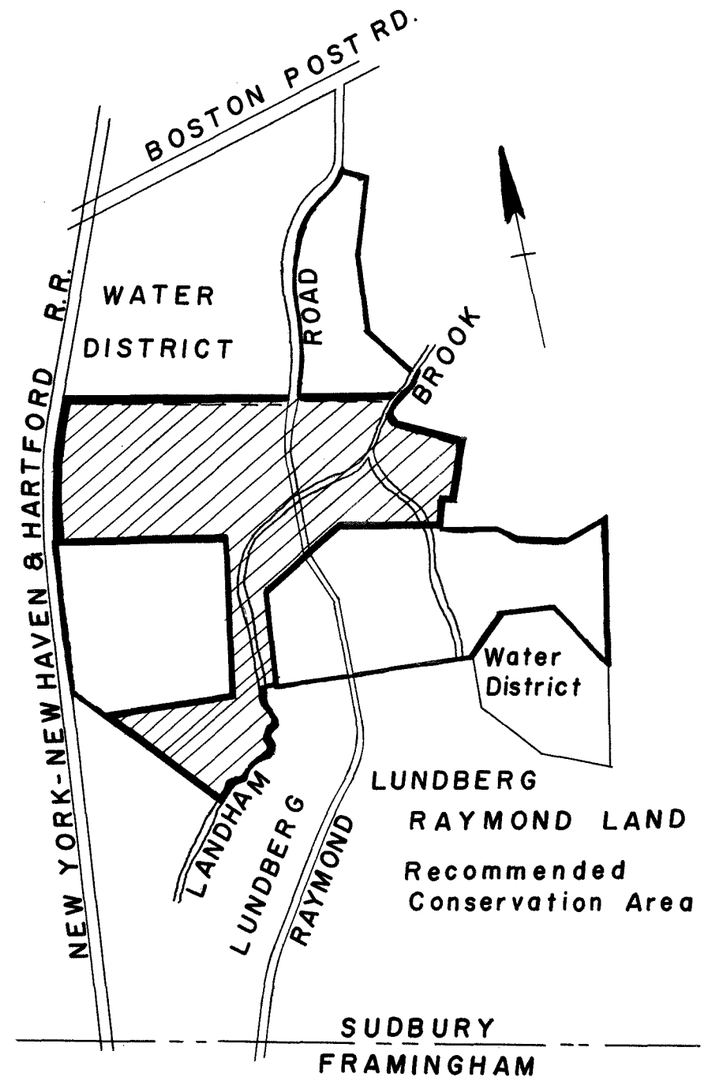
43 ARTICLE 43

Raymond Land Usage

To see if the Town will vote to authorize the Board of Selectmen to transfer to the jurisdiction and management of the Conservation Commission in accordance with the provisions of Chapter 40, Section 8C of the General Laws, as amended, that portion of the Raymond Land now owned by the Town of Sudbury, described as follows:

Beginning at the Northwest corner of the above noted land of Town of Sudbury at the point where the boundary between this land and land owned by the Sudbury Water District intersects the right-of-way of the New York, New Haven, and Hartford Railroad, and proceeding easterly along that boundary approximately 1500 feet to Raymond Road and continuing on the extension of that boundary 750 feet, more or less, to Landham Brook; from thence southerly and southeasterly along Landham Brook 200 feet and southeasterly along the land of E. J. Lyons approximately 500 feet and southerly along land of said Lyons approximately 640 feet to a point on a branch of Landham Brook; continuing from this point on a line extending west by north 800 feet to point "A" and thence southwesterly 390 feet to point "B" and again 800 feet southwest by south to point "C" on the northern limit of land now owned by Lundberg; thence following the boundary of land of Town of Sudbury southerly along Landham Brook and northwesterly to point "F"; from this point easterly approximately 867 feet to point "G", northerly 875 feet to point "H" and westerly 1135 feet to point "J" at the boundary of right-of-way of New York, New Haven, and Hartford Railroad; from thence northerly 1150 feet, more or less to the point of beginning.
Pass any vote or take any action relative thereto.
Submitted by the Conservation Commission

REPORT: The Conservation Commission has requested the Board of Selectmen to transfer the above described portion of the Raymond Land to its jurisdiction and management for the purpose of insuring the preservation of specific areas whose location along Landham Brook, topography, and soil condition are such that its most effective uses are for purposes allied to the conservation of our natural resources. No portion of the land herein described is considered usable for what are sometimes defined as higher purposes, and approximately fifty per cent of the town-owned parcel



ARTICLE 43, RAYMOND LAND USAGE

remains available for whatever other purpose the town may specify at any future time. It is not the intention of this Commission to withdraw the area described from the general purpose for which the entire tract was acquired in 1961; the use of land for those recreational pursuits usually considered as being in accord with conservation principles is hardly a far-cry from the "playground purposes" denoted in the article which authorized its acquisition! No public authority of the Town of Sudbury whose purpose is related to the public welfare will be excluded from participation in the use of this land under the management proposed by this Commission. No detailed plan for its use has yet been documented, but the Conservation Commission will, upon approval of the management assignment requested in this article, convene a meeting with other town agencies being parties of apparent interest to discuss any overall program for its development and utilization under sensible controls for the welfare of the citizens of Sudbury.

PLANNING BOARD REPORT: To be made at the meeting.

FINANCE COMMITTEE REPORT:

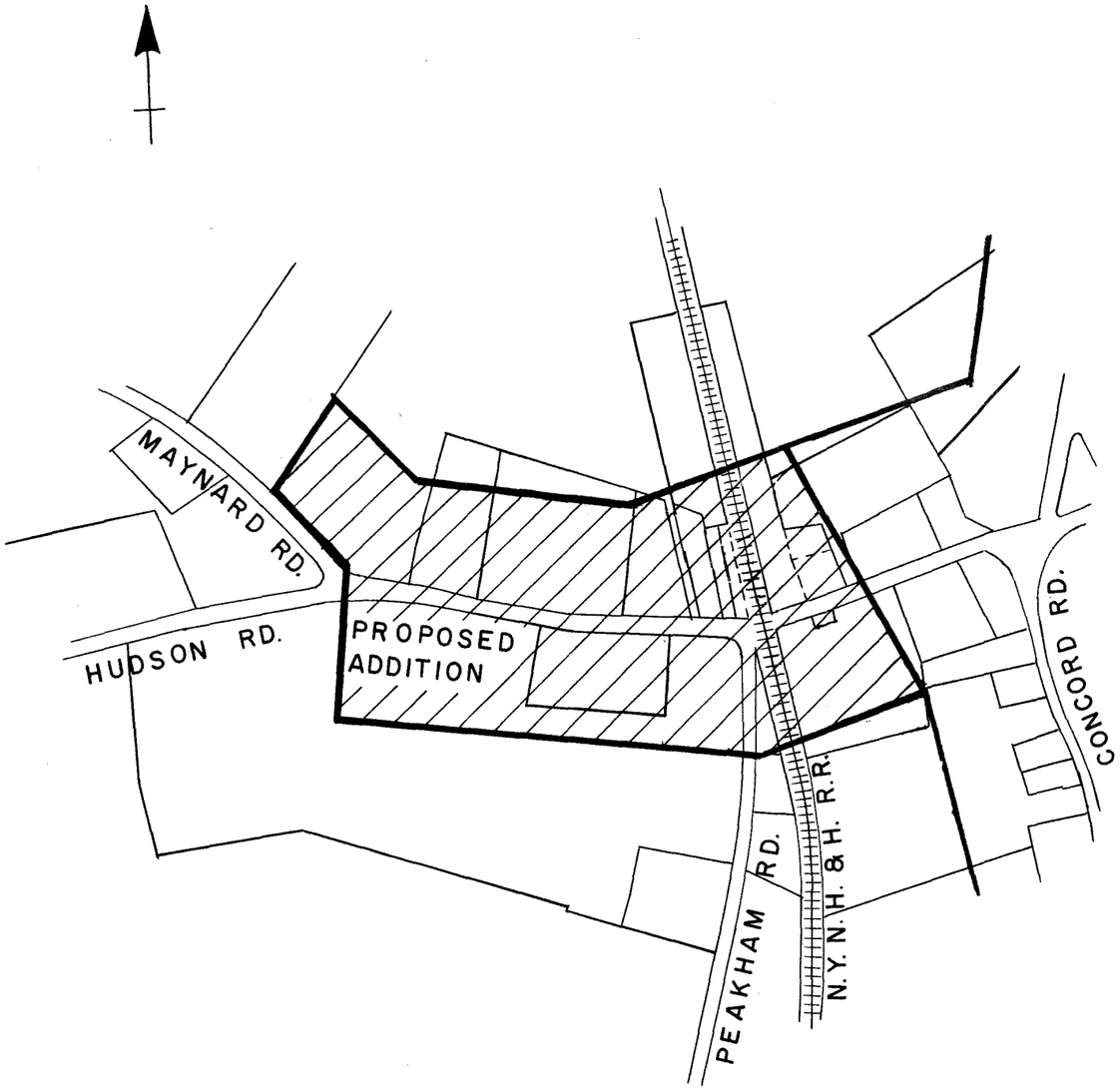
THIS LAND WAS PURCHASED FOR FUTURE USE OF THE TOWN. AS THIS LAND IS NOW HELD FOR THAT PURPOSE, AND THE WATERWAYS ARE PROTECTED BY OTHER ACTS, THE FINANCE COMMITTEE SEES NO NEED FOR FURTHER ENCUMBRANCES ON THIS LAND. THE FINANCE COMMITTEE RECOMMENDS THAT NO DISPOSITION BE MADE OF ANY PART OF THIS LAND PENDING THE ESTABLISHMENT OF THE BEST USE FOR THE LONG-TERM FUTURE OF THE MAJOR PART THEREOF.

MOVE: INDEFINITE POSTPONEMENT.

44 ARTICLE 44

Extend Historic District - Centre

To see if the Town will vote to accept an extension to the Hudson Road District of the Historic District Zones located as follows:
Beginning at a point 300 feet westerly of Concord Road and 300 feet southerly of Hudson Road; thence in a westerly direction 300 feet southerly of and parallel to the southerly side line of Hudson Road to a point at right angles to said Hudson Road and opposite the intersection of the northerly side line of Hudson Road with the easterly side line of Maynard Road; thence in



ARTICLE 44, EXTEND HISTORIC DISTRICT - CENTRE

a northerly direction to the intersection of said Hudson Road with Maynard Road; thence in a northerly direction by the easterly side line of Maynard Road to the northerly line of land of Descom D. Hoagland et ux; thence in an easterly direction by said Hoagland land to a point 300 feet easterly of said Maynard Road; thence in a southerly and easterly direction by a line 300 feet easterly of Maynard Road and 300 feet northerly of Hudson Road to Hudson Road District of 1963; thence in a southeasterly direction by said Hudson Road District of 1963 to the point of beginning.
Pass any vote or take any action relative thereto.
Submitted by the Historic Districts Commission

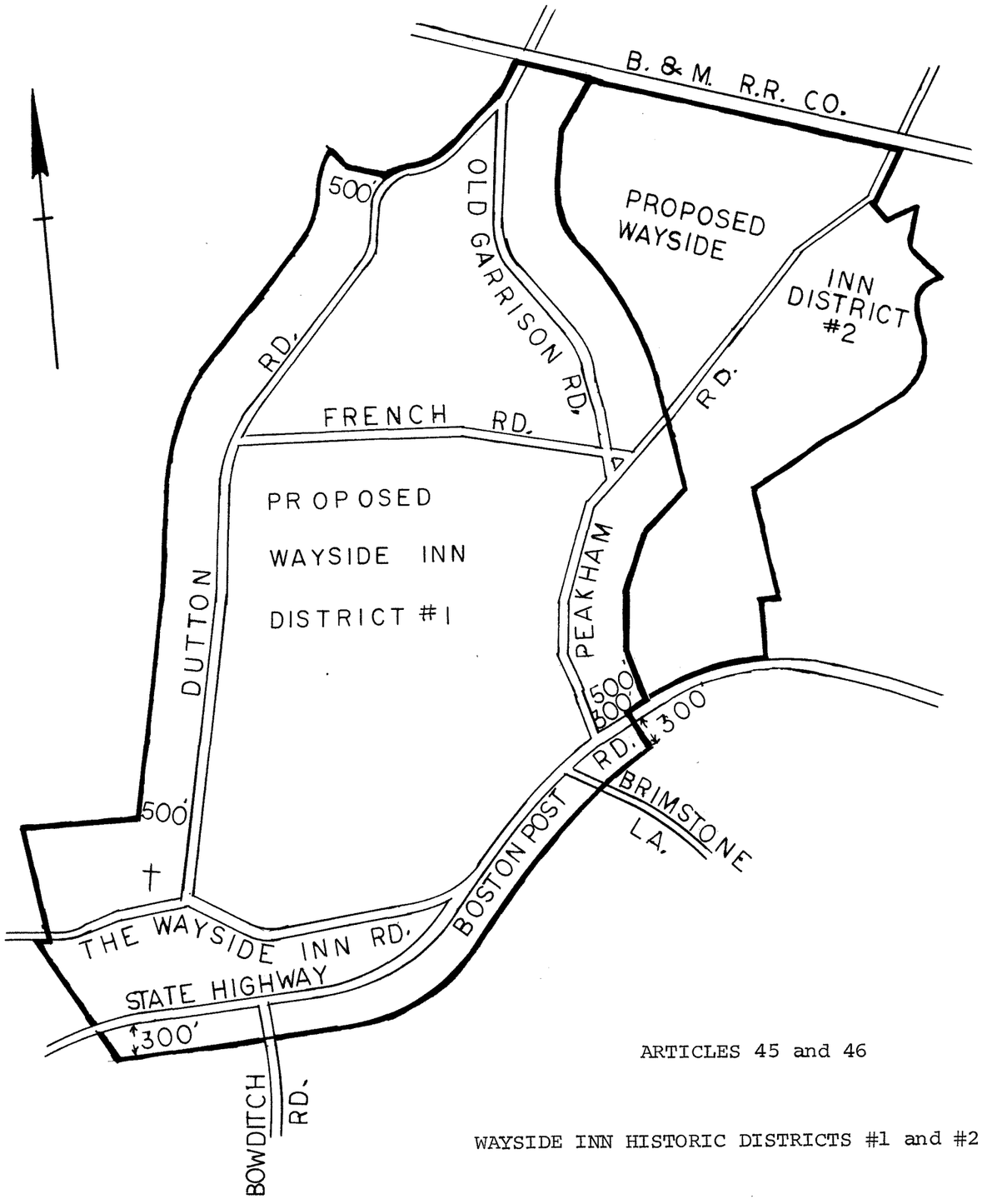
PLANNING BOARD REPORT: The Planning Board recommends for the passage of this article, which extends the Historic District at the Town center west to Maynard Road, because this extension will protect the beauty of the western approach to the Town center.

45 ARTICLE 45

Wayside Inn Historic District #1

To see if the Town will vote to accept an Historic District Zone to be known as Wayside Inn District #1 and located as follows:

Beginning at a point on the northerly side of the Boston Post Road at a point 300 feet easterly of the easterly side line of Peakham Road; thence in a southerly direction at right angles to said Boston Post Road to a point 300 feet southerly of the southerly side of said Boston Post Road; thence in a general westerly direction and 300 feet from and parallel to the southerly line of the Boston Post Road and the southerly line of the State Highway to the extension of the westerly side line of The Wayside Inn; thence in a northerly direction along said westerly side line of The Wayside Inn to the southerly side of The Wayside-Inn Road; thence in an easterly direction by the southerly side of The Wayside Inn Road to a point opposite the extension of other land of The Wayside Inn; thence in a northerly and easterly direction by land of The Wayside Inn to a point 500 feet westerly of the westerly side line of Dutton Road; thence in a northerly direction



ARTICLES 45 and 46

WAYSIDE INN HISTORIC DISTRICTS #1 and #2

and 500 feet westerly of the westerly side line of Dutton Road to the northerly line of land of Massachusetts Federation of Women's Club; thence in a general easterly direction by said line to the westerly side line of Dutton Road; thence in a northerly direction by said side line of Dutton Road to land of the Boston and Maine Railroad Co.; thence in an easterly direction by land of said Boston and Maine Railroad Co. to a point 500 feet easterly of the easterly side line of Dutton Road; thence in a southerly direction and 500 feet and parallel to the easterly side line of Dutton Road, Old Garrison Road and Peakham Road to the northerly side line of the Boston Post Road; thence in a westerly direction by the northerly side line of the Boston Post Road to the point of beginning.
Pass any vote or take any action relative thereto.
Submitted by the Historic Districts Commission

PLANNING BOARD REPORT: The Planning Board recommends the passage of this article, which establishes an Historic District around the colonial heritage of the Wayside Inn and several other old houses in that region which date to the mid-1600's.

46 ARTICLE 46

Wayside Inn Historic District #2

To see if the Town will vote to accept an Historic District Zone to be known as Wayside Inn District #2 and located as follows:

Beginning at a point 500 feet easterly of the easterly side line of Dutton Road and the southerly side line of land of the Boston and Maine Railroad Co.; thence in an easterly direction by land of said Boston and Maine Railroad Co. to the easterly side line of Peakham Road; thence in a southerly direction by the easterly side line of said Peakham Road to land of William and Paul Griffin; thence southeasterly, northeasterly, southeasterly, southwesterly by said side line of William and Paul Griffin to easterly side line of the estate of Mabel Lamprey; thence southerly by said side line of Estate of Mabel Lamprey and John C. & Mary O'Brien to the northerly side line of the Boston Post Road; thence in a westerly direction by said Boston Post Road to a point 500 feet easterly of the easterly side line of Peakham Road; thence in a northerly direction 500 feet easterly and parallel to Peakham Road, Old Garrison Road and Dutton Road to the point of beginning.
Pass any vote or take any action relative thereto.
Submitted by the Historic Districts Commission

PLANNING BOARD REPORT: The Planning Board recommends the passage of this article, which includes other land in the vicinity of Wayside Inn. It was requested by the owners to be included in the Historic District after the District had been made.

47 ARTICLE 47

Zoning By-law Recodification

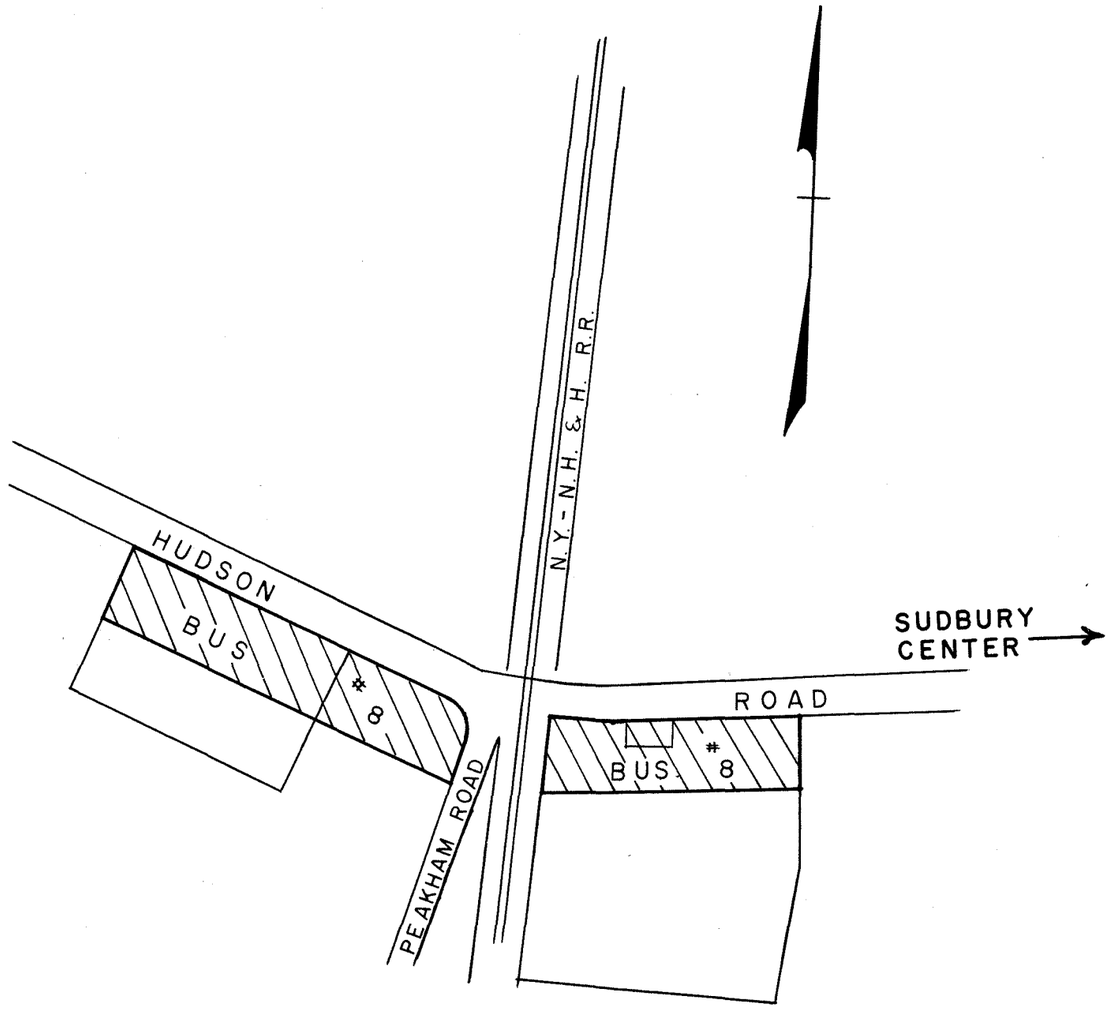
To see if the Town will vote to amend Article IX of the By-laws (Zoning By-Law) of the Town by rearranging said Article IX in its entirety to read in accordance with a copy thereof on file with the Town Clerk, and copy of which has been mailed to each household in Sudbury.
Pass any vote or take any action relative thereto.
Submitted by the Planning Board.

REPORT: Our zoning By-law has grown in a disorganized fashion to the extent that it is now very difficult to retrieve data governing land use, etc. This article would substitute a carefully organized version of the Zoning By-law without changing the effect or intent of any of the laws therein. The job was done for the Planning Board by Mr. Charles Downe and received our close scrutiny. It was reviewed by a five-man committee of lawyers who live in Sudbury for changes in meaning, etc. They found no changes in meaning. As an aid to all concerned this committee made up a handy cross reference between the old "pink book" and the recodified by-law. The Planning Board favors passage of this article.

48 ARTICLE 48

Business District #8-Delete

To see if the Town will vote to amend Article IX of the By-laws of the Town (Zoning By-laws), Business Districts, by striking out Business District No. 8, bounded by a line starting at a point at the intersection of the westerly property line and the southerly sideline of land now or formerly of Edmund Stone of Hudson Road, thence southerly along said Stone property line 100 feet; thence westerly parallel to Hudson Road, to the westerly property line of land now or formerly of L. D. Stiles, thence northerly along said Stiles' property line to Hudson Road, thence easterly along Hudson Road to the point of beginning; and adding said District to Residential Zone "B-1".
Pass any vote or take any action relative thereto.
Submitted by the Planning Board.



ARTICLE 48, BUSINESS DISTRICT #8, DELETE

REPORT: The Planning Board will recommend that this land be zoned residential in order to protect the Civic Center of Sudbury and the Historic District from business development.

49 ARTICLE 49

Business District #16-Amend

To see if the Town will vote to amend Article IX, Section 1 of the By-laws (Zoning By-Laws) by including in Business District No. 16, as it presently appears in such By-Laws, the land of Georgia George and directing that the boundaries of said Business District No. 16, as amended, be relocated to include the following described land:

"Beginning at the intersection of the southerly line of the Boston Post Road with the westerly line of Landham Road; thence southerly by said Landham Road, 210 feet, more or less, to land of the Boston & Maine Railroad Co.; thence westerly by land of said Boston & Maine Railroad Co., 1318 feet, more or less, to land of Ernest T. Ferguson, now or formerly; thence northerly by land of said Ferguson, 585 feet, more or less, to the Boston Post Road; thence easterly by said Boston Post Road, 1019 feet, more or less, to the point of beginning."

Pass any vote or take any action relative thereto.
Submitted by Georgia George, 227 Boston Post Road, Sudbury, Mass.

REPORT: The Planning Board recommends against the passage of this article, which concerns a piece of land on the south side of Route 20 in the vicinity of Landham Road. Re-zoning this land would be in direct contradiction to the Master Plan which recommends that business be limited to specific areas on Route 20 rather than zoning as a continuous strip.

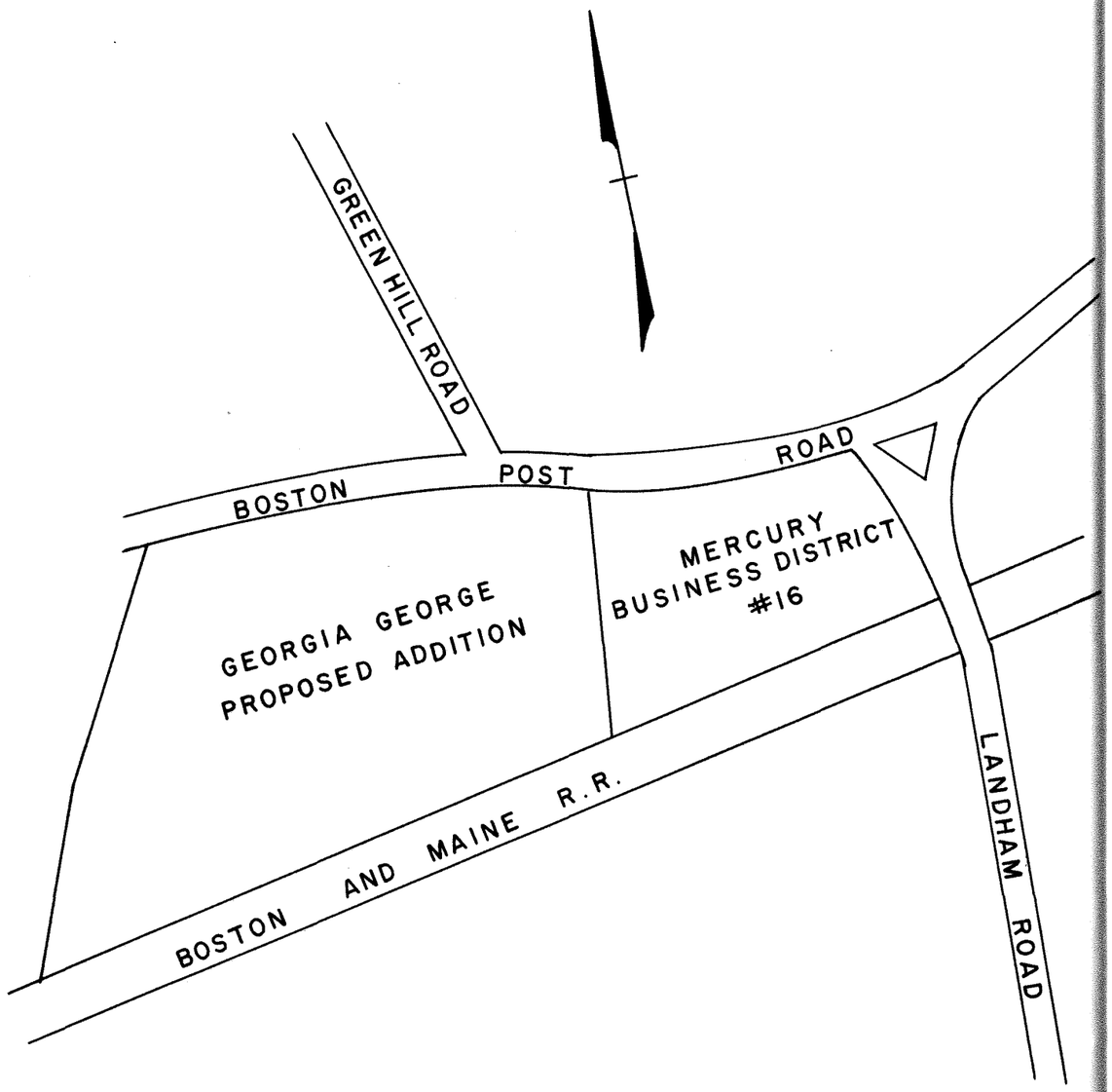
50 ARTICLE 50

Amend Zoning: Private Clubs

To see if the Town will vote to amend Article IX of the By-Laws of the Town (Zoning By-Laws) Section 1 by adding to subsection B, the following:

(20) Private clubhouses, meeting halls, and lodge rooms to be used by fraternal or other organizations, provided that a site plan is submitted under the provisions of this By-law.

Pass any vote or take any action relative thereto.
Submitted by the Planning Board.



ARTICLE 49, BUSINESS DISTRICT #16, AMEND

REPORT: At present there is no provision in any zone in the Town of Sudbury for private clubhouses, meeting houses or lodge rooms. For this reason only by a variance from Board of Appeals can such a use be allowed. With a population of close to 12,000 people Sudbury now has organizations whose membership is sufficiently large to warrant their own meeting or club house. This article makes such uses permitted in limited business, business, and shopping center districts.

ARTICLE 51

Amend Zoning: Swimming Pools

To see if the Town will vote to amend Article IX of the By-laws of the Town (Zoning By-Laws) by adding to Section 1, A. (3) the following:

(a) Requirements for set back, side yard, front and rear yard clear distances shall be the same as for a building.

(b) Pools built for public or semi-public use (including private "clubs" or organizations) require site plan approval per paragraph E (6) of this section and a permit from the Board of Appeals, In granting such a permit the Board of Appeals shall find that the use shall not be detrimental to the neighborhood.

Pass any vote or take any action relative thereto. Submitted by the Planning Board.

REPORT: With the proliferation of swimming pools in Town, the need for controls similar to those imposed on other structures has become apparent. This article coupled with the one that follows would establish what we believe to be adequate protection for the inhabitants of Sudbury. The Planning Board favors passage of this article.

ARTICLE 52

Amend Building Code: Swimming Pools

To see if the Town will vote to amend the Building Code of Sudbury by adding thereto the following:

Section 12. Swimming Pools

(A) For the purposes of this By-law a swimming pool is defined as a structure or tank designed or customarily used for human swimming and which is at least 18 inches in depth and at least 10 feet in its longest dimension.

(B) Pools, whether above or below ground, shall be so enclosed as to prevent children or animals from accidentally falling into them. As a minimum, any pool at ground level shall be enclosed by a

five-foot high fence, which cannot be climbed through or under. Any above-ground pool shall be enclosed by a fence at least thirty inches in height above the edge of the pool and the top of any fence shall be at least five feet above the ground. Any fence shall have at any opening or doorway, a self-latching type gate or door which is not operable by pre-school aged children. Any stairway to any pool or pool area shall be protected by a fence, the top of which is at least five feet above the ground.

Pass any vote or take any action relative thereto.
Submitted by Richard F. Brooks and Albert St. Germain.

PLANNING BOARD REPORT: Included in Article 51.

ARTICLE 53

Amend Zoning: Limited Industrial Uses

To see if the Town will vote to amend the By-laws of the Town Article IX (Zoning By-Laws) Section 1, C. by striking out the words "Limited Industrial and" from the first sentence.
And by adding to Section 1 the following:
CC. The following uses shall be permitted in Limited Industrial Districts:

(1) Office buildings, Laboratories for research and development, Industrial or manufacturing uses including processing, fabrication and assembly; provided however that no use shall be permitted which would be seriously detrimental or offensive to adjoining districts or tend to reduce property values by reason of dirt, odor, fumes smoke, gas, sewage, refuse and other waste material, noise, light, excessive vibration, radiation, explosion or fire, or which would contaminate groundwater, any stream or other body of water or wet area.

(2) Wholesale or retail lumber yard operations, provided that a permit therefore is granted by the Board of Appeals. The Board of Appeals in granting such a permit must find that: (a) the proposed use would conform to all conditions listed in (1) above, (b) the proposed use would not cause undue traffic congestion in the area, (c) the proposed use by its nature would cause no reduction of surrounding property values.
And by amending Section 1, E. (7) (g) by striking out the words "and Limited Industrial District" from the first sentence.
And by amending Section 14., table, as follows:

Table

	(a)	(b)	(c)	(d)	(e)
Limited Industry	150'	125'	50' unless abutting RR right-of-way	100'	50' unless abutting RR right-of-way

And by amending Section 14., B. Modifications and Exceptions, by striking out paragraph 1.
And by amending Section 17A to read as follows:
Section 17A: In Limited Industrial Districts the minimum area of the lot shall be 100,000 square feet.
Pass any vote or take any action relative thereto.
Submitted by the Planning Board.

REPORT: This article would change the setback requirements for Limited Industrial Districts, eliminate the requirement for frontage on LID parcels, increase the minimum lot size to 100,000 sq. feet from 60,000 sq. feet and eliminate a rather vague provision of the By-law which permits non-standard setbacks for certain buildings. The Planning Board favors passage of this article.

ARTICLE 54

Amend Zoning: Exempt Municipal Uses

To see if the Town will vote to amend Section 3 of Article IX of the By-laws (Zoning By-law) to read as follows: Section 3: No parcel of land in any district shall be used for any purpose other than that for which the district is established and subject to the other restrictions required by this By-law except for any municipal purpose or exemption from other restrictions when and as authorized by a vote of the Town.
Pass any vote or take any action relative thereto.
Submitted by the Board of Selectmen.

REPORT: This article would eliminate the possibility for interpreting part of the zoning By-law as applying to municipal uses. The Planning Board favors passage of this article.

ARTICLE 55

Amend Zoning: Board of Appeals Notice

To see if the Town will vote to amend Article IX, Section 9 of the By-laws (Zoning By-Law) by striking the second and third sentences and substituting therefor the following: "The Board of Appeals shall fix a reasonable time for the hearing of any appeal or other matter referred to it or any petition for a variance, and shall cause the notice of the time and place of such hearing thereof and of the subject matter, sufficient for identification, to be published in a newspaper of general circulation in the Town once in each of two successive weeks, the first publication to be not less than fourteen days before the day of the hearing or if there is no such

newspaper in the Town then by posting such notice in a conspicuous place in the Town Hall for a period of not less than fourteen days before the day of such hearing, and also send notice by mail, postage prepaid, to the petitioner and to the owners of all property deemed by the board to be affected thereby, as they appear on the most recent tax list, and to the Planning Board.

At the hearing any party whether entitled to notice thereof or not may appear in person or by agent or by attorney."
Pass any vote or take any action relative thereto.
Submitted by the Board of Selectmen.

PLANNING BOARD REPORT: The subject of this article is the section of the Town By-laws (Article IX Sect.9) pertaining to how the Board of Appeals publishes notices of its hearings. Our By-Laws currently differ slightly from the Zoning Enabling Act (Chapter 40A of the General Laws of the Commonwealth). This article will bring our By-Laws into conformity with Chapter 40A Section 17.

ARTICLE 56

Amend Zoning: School Bus Parking

To see if the Town will vote to amend Article IX of the By-laws (Zoning By-Law) by:

a) Adding to Section 1, paragraph E (7) (g) the following sentence: "The provisions of this sub-paragraph (g) do not apply to the parking, maintenance, or servicing of school buses normally used within the Town".

b) Adding to Section 1, paragraph E (7) the following sub-paragraph: "(i) In Business, Limited Industry, and Industry only, parking areas for school buses normally used within the Town if a permit therefore is granted by the Board of Appeals. In granting a permit, the Board of Appeals shall determine (1) that there is no detriment to the neighborhood, (2) that the character of the zoning district is not significantly altered, (3) that other provisions of the zoning by-law are met including screening requirements".

Pass any vote or take any action relative thereto.
Submitted by the School Committee.

REPORT: Passage of Article 56 will give the Town the opportunity to park school buses away from residential neighborhoods and outdoors in more appropriate zones near the Post Road.

PLANNING BOARD REPORT: Will report at the meeting after Public Hearing has been held.

ARTICLE 57

Junior High School Bus Parking Area-Rescind

To see if the Town will vote to rescind the vote taken under Article 27 of the 1966 Sudbury Annual Town Meeting.
Pass any vote or take any action relative thereto.
Submitted by the School Committee.

PLANNING BOARD REPORT: Will report at the meeting.

ARTICLE 58

Official Map

To see if the Town will vote to raise and appropriate or otherwise provide, the sum of $3,000.00 or any other sum for the purpose of preparing an official map of the Town, under the provisions of General Laws, Chapter 41, Sections 81E,F,G and H and to include as an attachment a conservation overlay plan for presentation at a future Town Meeting, for acceptance.
Pass any vote or take any action relative thereto.
Submitted by the Planning Board.

REPORT: The Planning Board is in favor of the Town approving the appropriation of funds for an official map. This map will not become an official document until the Town votes at a Town Meeting for its acceptance.

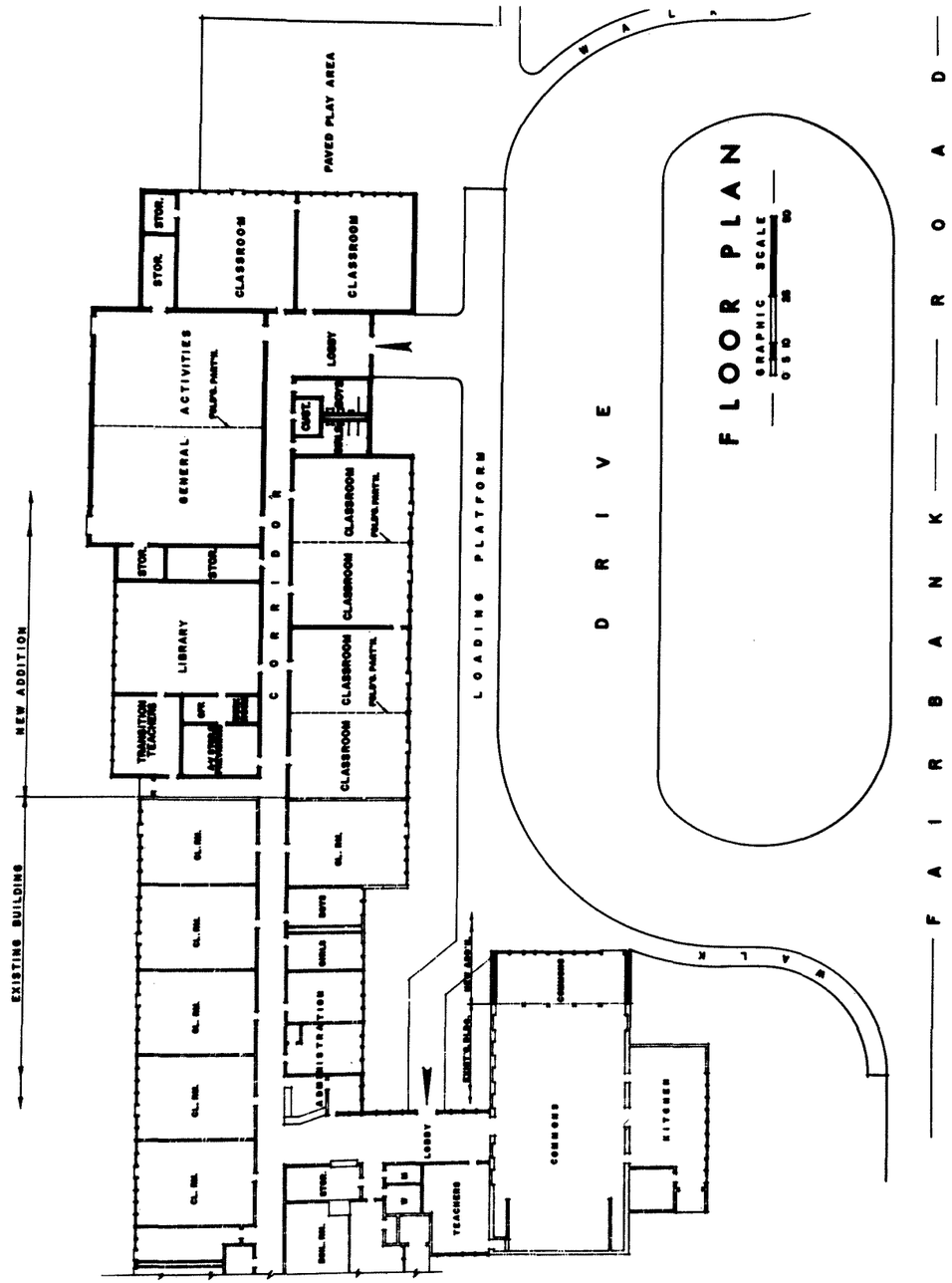
FINANCE COMMITTEE REPORT:

SUCH A MAP, INCLUDING A LAND USE OVERLAY, WOULD BE OF GREAT ASSISTANCE TO THE VARIOUS TOWN BOARDS AND COMMITTEES IN RESOLVING PRESENTLY UNANSWERED QUESTIONS. SUFFICIENT INFORMATION TO ESTIMATE THE FULL FISCAL IMPACT OF THIS ARTICLE WAS NOT AVAILABLE PRIOR TO THE DATE THIS ARTICLE HAD TO BE RELEASED FOR PRINTING. A RECOMMENDATION WILL BE MADE AT THE TIME OF TOWN MEETING.

ARTICLE 59

Fairbanks School Addition Appropriation

To see if the Town will vote to raise, appropriate or otherwise provide the sum of $460,000.00 or any other sum, and instruct the Permanent Building Committee to construct and equip, by the most economical means possible consistent with educational and maintenance specificiations an addition to the Fairbank School, to be completed in time for the opening of classes in September, 1968.
Pass any vote or take any action relative thereto.
Submitted by the School Committee.



ARTICLE 59, FAIRBANK SCHOOL ADDITION

REPORT: This article proposes the enlargement of the Fairbank School to bring its capacity and facilities to the level of the 20-room Haynes School. This addition was planned for in the original construction. The addition includes six classrooms, a small transition room, a library and a large multi-purpose room. The latter is required in order to qualify for 50% State subsidy. These new facilities are required if the Town is to maintain class sizes and a program comparable to what has been offered in recent years. All of the space would be fully used commencing September, 1968, the target date for completion of construction. The indebtedness would be paid over 20 years with substantial assistance from the State. The effect on the local tax rate would be highest in the first year - an estimated $1.20.

PLANNING BOARD REPORT: The Planning Board unanimously supports this article for the addition to the Fairbank School. Sudbury's development is continuing and thus there is a continuing growth of our school population. Sudbury has made a decision for a high-quality educational system and it is inconsistent from a planning point of view to deviate from that policy at this time.

FINANCE COMMITTEE REPORT:

THE SUDBURY SCHOOL COMMITTEE HAS PROPOSED A LARGE BUILDING EXPANSION PROGRAM OVER THE NEXT FEW YEARS CONSISTING OF AN ELEMENTARY ADDITION IN 1966, ANOTHER IN 1967 AND A JUNIOR HIGH ADDITION THE FOLLOWING YEAR. THIS WILL REPRESENT AN INCREASE IN FURTHER DEBT OVER THE NEXT FEW YEARS OF FROM TWO TO TWO AND A HALF MILLION DOLLARS. THE FINANCE COMMITTEE IS CONCERNED NOT ONLY WITH THE IMPACT OF THIS CAPITAL INVESTMENT ON THE TAX RATE BUT ALSO WITH THE COSTS INVOLVED IN OPERATION AND MAINTENANCE OF THESE ADDITIONAL FACILITIES WHICH WILL AMOUNT TO TAX INCREASES SEVERAL TIMES THAT OF THE DEBT SERVICE REQUIREMENT. THE KEY ISSUES ARE THE EFFICIENT UTILIZATION OF AVAILABLE SPACE AND CLASS SIZE. CURRENT PUPIL FORECASTS BY THE SCHOOL NEEDS COMMITTEE INDICATE THAT THE PEAK LOADING IN GRADES 1 THROUGH 5 WILL OCCUR IN 1970, WITH A TOTAL OF 1980 STUDENTS, OR 177 MORE THAN ARE IN THESE GRADES NOW. AFTER 1970 STUDENT POPULATION DROPS OFF AND THIS LEVEL IS NOT REACHED AGAIN UNTIL AFTER 1978. BASED ON PREVIOUS EXPERIENCE THE FINANCE COMMITTEE BELIEVES THIS FORECASTED INCREASE IN ENROLLMENT IS HIGH (REFERENCE SCHOOL REPORT ARTICLE 10, A-I): HOWEVER,

USING THESE FIGURES AND ASSUMING A CONTINUATION OF THE PRESENT CLASS SIZE OF 25.3, AN ADDITIONAL SEVEN (7) CLASSROOMS WOULD BE REQUIRED. THE FINANCE COMMITTEE RECOMMENDS THAT THIS CLASSROOM SPACE BE ACQUIRED WITHOUT ANY ADDITIONAL SCHOOL EXPANSION BY MAKING MORE EFFICIENT USE OF EXISTING SPACE. FIVE (5) CLASSROOMS CAN BE OBTAINED BY MOVING THE LIBRARIES TO THE AUDITORIUM, AS HAS BEEN DONE IN THE PAST AT LORING, OR INSTITUTING CIRCULATING LIBRARIES IN THE CLASSROOMS AS HAS BEEN SUCCESSFULLY IMPLEMENTED IN OTHER SCHOOL SYSTEMS. MOVING THE SPECIAL CLASS AT NIXON TO THE CURTIS JUNIOR HIGH IN 1969, AND MAKING MORE EFFICIENT USE OF THE LARGE TEACHERS' ROOM AT HAYNES SCHOOL WOULD PROVIDE THE SIXTH (6) AND SEVENTH (7) CLASSROOMS NEEDED. SINCE THESE CHANGES WOULD RESULT IN THE RETENTION OF THE PRESENT AVERAGE CLASS SIZE, AND IN EFFECT MAKE THE LIBRARY BOOKS MORE ACCESSABLE TO THE STUDENTS, THERE WOULD BE NO DEGRADATION OF THE SCHOOL PROGRAM. WITH RESPECT TO THE ISSUE OF CLASS SIZE, WHEN THE ORIGINAL BUILDINGS WERE BUILT THE STATED CLASS SIZE WAS AN AVERAGE OF 30 STUDENTS. THIS NUMBER WAS REDUCED TO 27 FOR EDUCATIONAL IMPROVEMENT IN THE MASTER PLAN. AT PRESENT, THERE IS WITHIN THE ELEMENTARY SYSTEM AN AVERAGE OF 25 STUDENTS. THE FACT THAT A FEW CLASSES NOW EXCEED THIS AVERAGE IS DUE TO THE METHOD OF DISTRIBUTION AND UTILIZATION. IN OTHER WORDS, THE PRESENT SYSTEM, EVEN WITH THE INCREASE IN STUDENTS, IS CAPABLE OF HAVING CLASS SIZES THAT ARE SMALLER THAN SOME THAT EXIST NOW. THE FINANCE COMMITTEE, THEREFORE, RECOMMENDS THAT FOR THE ABOVE REASONS, AND BECAUSE OF THE FINANCIAL OBLIGATION OF THE TOWN DURING THE NEXT FEW YEARS, THAT INDEFINITE POSTPONEMENT OF THIS ARTICLE BE PASSED.

MOVE: INDEFINITE POSTPONEMENT.

ARTICLE 60

Loring School Addition

To see if the Town will vote to raise, appropriate or otherwise provide the sum of $2,000.00 or any other sum, and instruct the Permanent Building Committee to prepare preliminary plans for an addition to the Israel Loring School, these plans to be consistent with the educational and maintenance specifications presented by the School Committee and to be completed by September 1, 1967.
Pass any vote or take any action relative thereto.
Submitted by the School Committee.

REPORT: Projections of our elementary school population seem reliable through 1970 and indicate continued growth over this period. This growth requires that another of our elementary schools be brought up to 20 room size by September 1969. These projections do not take into account the likelihood of state-required kindergartens sometime in the near future. This would add a requirement for 10 more rooms. This article proposes an expenditure of planning money so that preliminary specifications and drawings can be prepared. If construction is approved at the next Town Meeting, contracts can be let out for bid promptly and construction completed by September, 1969.

PLANNING BOARD REPORT: To report at Town Meeting.

FINANCE COMMITTEE REPORT:

THE FINANCE COMMITTEE DOES NOT RECOMMEND ANY ADDITION TO THE SCHOOLS HAVING GRADES 1 THROUGH 5 FOR THE REASONS NOTED UNDER ARTICLE 59. OWING TO THE PROJECTED INCREASE IN THE 7TH AND 8TH LEVEL, WE RECOMMEND THAT THIS ARTICLE BE AMENDED TO CONSIDER PLANS FOR AN ADDITION TO THE CURTIS SCHOOL. THE FINANCE COMMITTEE WOULD ALSO RECOMMEND THE ESTABLISHMENT OF A STABILIZATION FUND TO TAKE MAXIMUM ADVANTAGE OF STATE FINANCING.

MOVE: THAT THE WORDS ISRAEL LORING BE DELETED AND THAT EPHRAIM CURTIS JUNIOR HIGH BE SUBSTITUTED.

ARTICLE 61

Warrant Report

To see if the Town will vote to amend Article III of the By-laws by adding at the end thereof the following new section: "The Selectmen shall cause a Warrant Report to be printed and distributed to the citizens of the Town at least seven days prior to commencement of the Annual Town Meeting. The Warrant Report will contain a copy of the articles as set forth in the official warrant, a summary of the intent and scope of each article prepared by the submitter, the report and recommendations of the Finance Committee, reports by other Town officials, boards or committees having an interest in a specific article, and supporting data such as maps and charts. The individual or group submitting information shall meet reasonable requirements for timing, format, and brevity established by the Selectmen."
Pass any vote or take any action relative thereto.
Submitted by the Committee on Town Administration and League of Women Voters.

REPORT: There has been increasing recognition that more information about warrant articles should be generally available to citizens before Town Meeting. This article would formalize in the By-laws procedures which will provide voters with more complete information on the various articles. In addition, we would hope that presentations on the floor of Town Meeting would be reduced because some of the information normally presented on the floor will be available in the report.

PLANNING BOARD REPORT: The Planning Board will support this article for a Warrant Report but wishes to be recorded as being opposed to any form of editing that is not carried out voluntarily by the submitter of any report.

FINANCE COMMITTEE REPORT:

THE FINANCE COMMITTEE WILL REPORT AT TOWN MEETING.

And you are required to serve this warrant by posting attested, printed copies thereof at the Town House, each public meeting house, railroad station and post office in said Town seven days at least before the time appointed for said election.

Hereof fail not and make due return of this warrant by your doing thereon to the Town Clerk, at or before the time of meeting aforesaid.

Given under our hands this sixteenth day of February, one thousand nine hundred and sixty-seven.

JOHN E. TAFT

WILLARD H. FOSTER

RICHARD C. VENNE

Selectmen of Sudbury

APPENDIX A

SUDBURY PUBLIC SCHOOLS

1967 BUDGET

	1966 Budget	1966 Increase Due to 1966	1967 Increase Due to 1967	1967 Budget
1000 ADMINISTRATION	52,809	1,063	7,869	61,741
1100 School Committee	740		65	805
1200 Supt. Office	52,069	1,063	7,804	60,936
2000 INSTRUCTION	1,168,755	47,327	85,322	1,301,404
2100 Supervision	33,561	- 7,657	4,989	30,893
2200 Principals	107,751	+ 1,410	4,643	113,804
2300 Teachers	950,562	+ 53,374	70,911	1,074,847
2400 Texts	20,133		2,117	22,250
2500 Library	9,558	+ 192	475	10,225
2600 Audio-Visual	2,000		600	2,600
2700 Guidance	30,654	- 344	1,121	31,431
2800 Pupil Personnel	14,536	+ 352	466	15,354
3000 OTHER SCHOOL SERVICES	112,116	- 1,572	13,019	123,563
3100 Attendance	200			200
3200 Health Services	17,995		5,106	23,101
3300 Transportation	85,823	- 2,167	2,630	86,286
3400 Food Services	6,848	+ 595	5,233	12,676
3500 Student Activities	1,250		50	1,300
4000 OPERATION & MAINTENANCE	177,714	+ 1,415	7,991	187,120
4100 Operation	135,070	+ 440	4,110	139,620
4200 Maintenance	42,644	+ 975	3,881	47,500
5000 FIXED CHARGES	0		2,000	2,000
5200 Rent of Bldg.	0		2,000	2,000
7000 IMP., ACQ., & REPL.	26,531	+ 1,304	- 3,863	23,972
7200 Improvement	100		+ 400	500
7300 Acquisition	20,222	+ 1,304	- 1,313	20,213
7400 Replacement	6,209		- 2,950	3,259
9000 PROGRAMS WITH OTHERS	150		50	200
9100 Contracted Services	150		50	200
TOTAL	1,538,075	49,537	112,388	1,700,000
Community use of schools				7,500
Federal Aid				-35,000
Federal Programs PL89-10 Title I Summer Reading Improvement				11,800
Federal Aid				-11,800
				1,672,500

1100-00-6.1	Travel	35		15	50
6.2	Misc. Expense	50			50
6.3	Memberships	230			230
6.4	Publications	375			375
6.5	Advertising	50		50	100
1100	SCHOOL COMMITTEE	740		65	805
1200-00-1	Salaries, Prof. (3)	33,000	700	1,100	34,800
2.1	Clerical (3½)	13,983*	363	455	14,801*
2.2	Extra Help	500			500
3	Admin. Int.	0		4,000	4,000
4	Contracted Services			600	600
5	Supplies, etc.	1,550		50	1,600
6.1a	Travel - Town	780			780
6.1b	- State	200			200
6.1c	- Out of State	300		200	500
6.2	Adm. Library	50		10	60
6.3	Memberships NESDEC +	506		39	545
6.4	Publications	1,100		1,250	2,350
6.5	Community Relations	100		100	200
1200	SUPERINTENDENTS OFFICE	52,069	1,063	7,804	60,936
1000	TOTAL ADMINISTRATION	52,809	1,063	7,869	61,741

* + $500 in Community Use Account

2100-00-1	Salaries-Supv (2.5)	29,716	-7,716	+4,884	26,884
2	" -Clerk (½)	2,515	+ 59	65	2,639
5	Supplies	50			50
6.1a	Travel-Town	400		+ 80	480
6.1b	-State	225		- 125	100
6.1c	-Out of State	530		+ 75	605
6.2	Cur. Library	100		+ 10	110
6.3	Memberships	25			25
2100	TOTAL SUPERVISION	33,561	-7,657	+4,989	30,893
2200-11-1	Salaries-Prin.(7)	83,000	+2,800	+2,800	88,600
2	" -Cler.(7) New Position(1)	22,926	-1,390	+1,588	23,124
3	Ex. Help or Subs	300		+ 50	350
5	Office Expense	1,050			1,050
6.1a	Travel-Town	0			
6.1b	-State	125		* 205	330
6.1c	-Out of State	0		+ 50	50
6.2	Sponsored Meetings	350		- 50	300
2200	TOTAL PRINCIPALS	107,751	+1,410	4,643	113,804

2300-11-1.1	Salaries (90+35+1) (includes 2 Sab. at ½)	830,288	48,612	22,490	
	(12 New 5+7 - 9/67)			26,573	927,963
11-1.2	Specialists(3-3-3) (2Sept.'67)	52,405	3,781	1,869	
				6,644	64,699
11-1.3	Other-Aides or Prof.			4,650	4,650
11-1.4	Substitutes	13,000		2,000	15,000
11-1.5	Tutors	1,000			1,000
11-1.6	Service Projects	3,000		900	3,900
	(Prof.Advancement)	0		765	765
12-1.1	Special Class (2)	14,115	885	416	15,416
12-1.2	Speech (½)	3,604	96	104	3,804
12-1.3	Aide (½)	880		335	1,215
11-4	Contracted Services	220		280	500
11-5.1	Supplies-Routine	7,745			
11-5.2	" -Elem.	12,400			
11-5.3	" -Jr.High	10,255		3,830	34,230
6.1a	Travel-Town	250		250	500
6.1b	-State	300		- 50	250
6.1c	-Out of State	500			500
12-5.1	Supplies-Sp.Class	300		- 50	250
12-5.2	" Speech	300		- 200	100
12-6.1a	Travel-Speech			+ 75	75
12-6.1b	" -Speech &Sp.Cl.			+ 30	30
12-6.1c					
2300	TOTAL TEACHERS	950,562	53,374	70,911	1,074,847
2400-11-5.2	Texts - Elen.	13,733		2,067)	22,000)
5.3	" - Jr. High	6,200		)	)
12-5.1	Text-Sp.Class	200		50	250
	" -Speech	0		0	0
2400	TOTAL TEXT	20,133		2,117	22,250
2500-11-1	Salaries-Prof.(1)	8,308	192	208	8,708
5.1a	Supplies,Elen.	530		229	759
5.1b	" Jr.High	300		38	338
5.2	Periodicals	265			265
5.3	Rebinding	140			140
5.4	Memberships	0			0
6.1a	Travel-Town	0			0
6.1b	-State	15			15
6.1c	-Out of State	0			0
2500	TOTAL LIBRARY	9,558	192	475	10,225
2600-11-5.2	Elementary	1,364		136	1,500
5.3	Jr. High	551		449	1,000
12-5.1	Special Class	60		15	75
12-5.2	Speech	25		0	25
2600	TOTAL AUDIO VISUAL	2,000		600	2,600

2700-11-1	Salaries Prof.(3)	25,112	- 312	+ 716		25,516
11-2	Clerical (1)	3,112	- 32	+ 54		3,134
5.1	Supplies-General	100		- 100		0
	-Elem.	1,500		+ 87		1,587
	-Jr. High	600		+ 144		744
6.1a	Travel-Town	30		+ 170		200
6.1b	-State	100				100
6.1c	-Out of State	100		+ 50		150
2700	TOTAL GUIDANCE	30,654	- 344	1,121		31,431
2800-11-1	Salaries,Prof.(1)	11,800	+ 400	+ 300		12,500
2	" Cler.(2/3)	2,336	- 48	+ 36		2,324
5	Supplies	100		+ 25		125
6.1a	Travel-Town	100		+ 80		180
6.1b	-State	100				100
6.1c	-Out of State	100				100
6.3	Memberships			+ 25		25
2800	TOTAL PUPIL PERSONNEL	14,536	+ 352	466		15,354
3100-11-3	Attendance Officer	200				200
3100	TOTAL ATTENDANCE	200				200
3200-11-1	Salary-Prof.(Phys.)	800				800
3200-11-4.1	GFMHA	1,817		+ 3,203		5,020
3200-11-4.2	SPHNA	15,378		+ 1,903		17,281
3200	TOTAL HEALTH SERVICES	17,995		5,106		23,101
3300-11-3	Salaries-Coord.(1)	1,500		- 500		1,000
11-4.1	Contracts (8 @ 3100-10 mths) (6 @ 3230-10 mths) (9 @ 3164-6 mths) (11 @ 3300-4 mths) (Parking $1,250)	74,823	- 2,167	+ 3,130		75,786
11-4.4	Overage	3,200				3,200
11-4.5	Trips	1,800				1,800
12-4.2	Special Class	3,000				3,000
12-4.3	Taxi	1,500				1,500
3300	TOTAL TRANSPORTATION	85,823	- 2,167	+ 2,630		86,286
3400-11-1	Salaries-Prof.(1)	6,673	227	208		
	Summer		368			7,476
5	Appropriation			5,000		5,000
6.1a	Travel-Town	125		25		150
6.1b	-State	50				50
3400	TOTAL FOOD SERVICES	6,848	595	5,233		12,676

3510-11-4	Officials	200		50	250
3510-11-5	Supplies	200		100	300
5.2	Cleaning	150			150
3510-11-6.1	Transportation	400			400
3510-11-6.2	Dues	0			
		950		150	1,100
3520-11-4	Contracted Services	150		- 100	50
3520-11-5	Supplies & Awards	150			150
3520-11-6	Other	0			0
		300		- 100	200
3500	TOTAL STUDENT ACTIVITIES	1,250		50	1,300
4110-11-3	Salaries-Cust. 15 Custodians 1 Matron	72,850	400	2,320	75,810
	Overtime			200	
5	Supplies	6,152		86	6,238
4120-11-5	Heat	20,960*		802	21,762*
4130-11-6.1	Light & Power	27,400**		- 250	27,150**
6.2	Gas	2,105		+ 155	2,260
6.3	Water	1,133		- 33	1,100
6.4	Telephone	4,470		+ 830	5,300
4100	TOTAL OPERATION	135,070	440	4,110	139,620

* + 1,300 for Community Use
** + 1,900 for Community Use

4210-11-4.1	Mowing & Fert.	6,700			6,700
4.2	Ball Fields	200		150	350
4.3	Plowing	0		265	265
4.4	Other			1,200	1,200
5	Supplies	500			500
6.1a	Travel-Town	0		50	50
6.1b	-State	0		0	
4210	TOTAL MAINTENANCE OF GROUNDS	7,400		1,665	9,065
4220-11-3	Salaries (3)	16,075	975	525	17,775
	Overtime			200	
11-4	Contracted Services	11,215		- 637	10,578
11-5	Supplies & Repairs	3,518		+1,489	5,007
11.6.1a	Travel-Town	375		+ 75	450
4220	TOTAL MAINTENANCE BUILDINGS	31,183	975	1,652	33,810
4230-11-4	Contracted Services	1,886		- 86	1,800
11-5	Supplies & Repairs	2,175		+ 650	2,825
4230	TOTAL MAINTENANCE OF EQUIPMENT	4,061		+ 564	4,625
4200	TOTAL MAINTENANCE	42,644	- 975	+3,881	47,500

5300-11-6.1 6.2	Rent of Classrooms(5)	0		2,000	2,000
5000	TOTAL FIXED CHARGES	0		2,000	2,000
7200-11-4	Contracted Services	0		0	0
7200-11-5	Buildings	100		400	500
7200	TOTAL IMPROVEMENTS	100		400	500
7320-11-5	N.D.E.A.(PL 864)	5,100		-2,100	3,000
7340-11-4	Contr. Services	100		- 100	0
7340-11-5.1a	Lib.Books-Elem.	4,238		+ 230	4,468
5.1b	" " -Jr.High	2,500		- 19	2,481
7340-11-5.2a	Audio-Vis.-Schools	331		+ 944	1,275
5.2b	" " -Spec.Areas	813		- 813	0
7340-11-5.3a	Equip.-Schools	1,565		+ 110	1,675
5.3b	" Sp. Areas	1,500		-1,043	457
5.3c	" Admin.	2,300	+ 1,304		3,604
5.3d	" Maint.	0		+ 100	100
7340-11-6.1	Furniture-Schools	720		+2,358	3,078
6.2	" -Sp.Areas	0		0	0
6.3	" -Admin.	226		- 226	0
6.4	" -Other	660		- 660	0
7340-12-5.1	Library Books	0			0
5.2	Audio Visual	169		- 169	0
5.3a	Equipment	0		+ 75	75
7300	TOTAL ACQUISITIONS	20,222	+ 1,304	-1,313	20,213
7490-11-5.3a	Equipment-Schools	6,209		-5,200	1,009
5.3b	" -Maint.	0		+1,950	1,950
5.3c	" -Admin.			+ 300	300
7400	TOTAL REPLACEMENTS	6,209		-2,950	3,259
7000	TOTAL IMP., ACQ., & REPLACE	26,531	+ 1,304	-3,863	23,972
9100-11-4	Adult Education	150		50	200

APPENDIX B

LINCOLN-SUDBURY REGIONAL SCHOOL DISTRICT

1967 BUDGET

	1966 Budget	1966 Est.Disburse.	1967 Budget
1000 ADMINISTRATION			
1100 School Committee			
1100001 Treasurer's salary	$ 600	$ 600	$ 600
1100006 Legal	75	350	650
Memberships		150	150
Miscellaneous	235	850	250
Total School Committee	$ 910	$ 1,950	$ 1,650
1200 Superintendent's Office			
1200001) 1200002) 1200003) Salaries	$ 39,905	$ 39,637	$ 44,293
1200005 Office expenses	1,300	1,500	1,205
1200006 Publications	1,200	1,000	1,800
Memberships	20	392	205
Superintendent's travel in state	700	800	1,200
out of state	1,000	561	1,000
Travel allowance, Supt. Bldgs. and Grounds		120	200
Total Superintendent's Office	$ 44,125	$ 44,010	$ 49,903
TOTAL ADMINISTRATION	$ 45,035	$ 45,960	$ 51,553
2000 INSTRUCTION			
2200 Principals			
2200311) 2200312) Salaries	$ 39,177	$ 38,540	$ 30,281
2200315 Supplies and postage	1,400	1,200	862
2200316 Memberships	190	220	205
Graduation	1,000	918	1,000
Hospitality	150	150	250
Travel - in state		100	50
out of state		210	250
Total Principals	$ 41,917	$ 41,338	$ 32,898

		1966 Budget	1966 Est.Disburse.	1967 Budget
2300 Teaching				
2300311	Salaries			
	Computation of budget from			
	January to August - teaching staff			
	2/3 x 545,124 (69 FT; 2 PT)			$363,416
	September to December - teaching staff			
	1/3 x 570,490 (72 FT; 2 PT; includes Bailey, Gulesian and Marshall FT)			190,163
	1/3 x 25,200 (added staff; 4 @ 6,300, making a total of seven)			8,400
	Allowance for salary adjustments			13,312
	Leaves of absence			
	1966-67 - 2/3 x $ 8,000			5,334
	1967-68 - 1/3 x 14,010			4,670
		$516,001	$502,493	$585,295
2300312) 2300313)	Salaries	2,200	2,600	10,968
2300314	Substitutes	4,000	3,500	4,000
	Home tutoring	300	300	300
	Reader (blind student)	100		
	Music accompanist	500	300	500
	Student help	500	1,060	1,728
	Hockey coach	600	600	600
		$524,201	$510,853	$603,391
2300315	Supplies and materials			
	Art	$ 1,891	$	$ 2,005
	Business	1,207		1,121
	English	799		936
	History	75		
	Homemaking	994		1,112
	Industrial Arts - Metal	1,136		1,448
	Wood	2,425		2,561
	Mathematics	85		38
	Mechanical Drawing	410		708
	Music	217		
	Science	2,403		5,514
	Physical Education	2,187		2,293
	Regular classroom	5,550		6,125
		$ 19,379	$ 19,379	$ 23,861
2300316	In-state travel, Teachers	$ 650	$ 650	$ 376
	Out-of state travel, Teachers	1,000	1,250	1,767
	Program research and curriculum development	14,428	14,428	13,220
	Action research			1,000
	In-service activities and professional growth			2,000
		$ 16,078	$ 16,328	$ 18,363
Total Teaching		$559,658	$546,560	$645,615

		1966 Budget	1966 Est.Disburse.	1967 Budget
2400 Textbooks				
2400315	Business	$ 387		$ 175
	English	4,383		6,400
	Foreign Languages	2,480		3,178
	History	2,071		2,107
	Home Economics	485		266
	Industrial Arts - Metal	150		--
	Mathematics	781		993
	Mechanical Drawing			45
	Music	1,925		2,035
	Science	1,600		2,425
	Rebinding	1,190		905
Total Textbooks		$ 15,452	$ 15,452	$ 18,529
2500 Library Service				
2500311) 2)	Salaries	$ 17,552	$ 12,652	$ 27,334
2500314	Student help	600	800	710
2500315	Supplies	1,775	1,075	1,267
2500316	Periodicals	800	1,500	1,500
	Binding	300	300	600
2500318	Books	2,350	2,350	Bldg.Acct.
Total Library Service		$ 23,377	$ 18,677	$ 31,411
2600 Audio Visual				
2600315	Art	$ 300		$ 165
	Business	93		30
	English	493		1,425
	Foreign Languages	1,263		1,268
	History	1,126		743
	Home Economics	15		24
	Industrial Arts, Metal	90		6
	Guidance			112
	Library			2,508
	Mathematics	557		115
	Mechanical Drawing	17		590
	Music	187		152
	Physical Education			30
	Science	1,979		2,234
Total Audio Visual		$ 6,120	$ 6,120	$ 9,402

		1966 Budget	1966 Est.Disburse.	1967 Budget
2700 Guidance Services				
2700311) 2)	Salaries	$ 49,691	$ 44,188	$ 58,692
2700315	Testing supplies and service	1,686	1,686	1,208
	Office supplies and postage	815	815	1,100
2700316	References	351	351	628
	In-state travel		100	280
	Out-of-state travel		24	450
Total Guidance Services		$ 52,543	$ 47,164	$ 62,358
TOTAL INSTRUCTION		$699,067	$672,703	$800,213
3000 OTHER SCHOOL SERVICES				
3100 Attendance				
3100314	Attendance officers	$ 550	$ 550	$ 550
Total Attendance		$ 550	$ 550	$ 550
3200 Health Services				
3200314	School physician	$ 700	$ 700	$ 700
	School nurse, contracted	6,146	6,146	8,642
	Framingham Mental Health	535	532	1,775
3200315	Supplies	175	200	225
		$ 7,556	$ 7,578	$ 11,342
3300 Pupil Transportation				
3310314	Contracted			
	Lincoln Auto Service (2)			
	2 expired June, 1966	$ 7,530	$ 4,518	
	Wellesley Motor (9)			
	2 expired June, 1966	7,652	4,591	
	9 expire June, 1968	32,463	32,463	32,463
	Myer Goodwin (10)			
	4 expire June, 1967	14,652	14,652	14,652
	6 expire June, 1969		7,814	19,536
	New bus (1 @ $3,500 x 2/5)	2,930		1,400
	Overage Mileage	8,560	7,200	8,800
	Field trips	2,000	2,000	2,500
	Physically handicapped	1,000	1,000	1,000
Total Pupil Transportation		$ 76,787	$ 74,238	$ 80,351

		1966 Budget	1966 Est.Disburse.	1967 Budget
3400 Food Services				
3400313	Salaries	$ 3,930	$ 4,014	$ 4,100
Total Food Services		$ 3,930	$ 4,014	$ 4,100
3500 Student Body Activities				
3510 Athletics				
3510315	Uniforms, equipment and supplies for athletic events	$ 2,024	$ 2,024	$ 3,142
3510316	Officials 1,500			
	From Athletic Acct. 1,000	300	300	500
	Transportation	3,100	2,693	2,800
	Hospitality	125	125	125
	Dues	76	165	151
	Awards	800	1,040	800
	Ice time	840	918	900
Total Athletics		$ 7,265	$ 7,265	$ 8,418
3520 Other Student Body Activities				
3520316	Use of school	$ 800	$ 1,000	$ 1,200
	Assemblies	240	320	400
	Publications	600	600	955
	Student government			200
Total Other Student Body Activities		$ 1,640	$ 1,920	$ 2,755
Total Student Body Activities		$ 8,905	$ 9,185	$ 11,173
TOTAL OTHER SCHOOL SERVICES		$ 97,728	$ 95,565	$107,516
4000 OPERATION AND MAINTENANCE OF PLANT				
4100 Operation of Plant				
4110313	Salaries	$ 43,580	$ 42,600	$ 44,458
4110315	Supplies	7,385	7,385	8,518
4110316	Travel	450	450	300
	Haulage		300	
Total Custodial Services		$ 51,415	$ 50,735	$ 53,276
4120 Heating buildings				
4120316	Oil	$ 10,095	$ 10,095	$ 11,736
Total Heating Buildings		$ 10,095	$ 10,095	$ 11,736
4130 Utility Services				
4130316	Light	$ 18,100	$ 18,100	$ 21,560
	Gas	1,200	1,200	1,485
	Water	1,200	1,200	1,485
	Telephone	4,600	4,600	6,000
Total Utility Services		$ 25,100	$ 25,100	$ 30,530

	1966 Budget	1966 Est.Disburse.	1967 Budget
Total Operation of Plant	$ 86,610	$ 85,930	$ 95,542
4200 Maintenance of Plant			
4210 Maintenance of Grounds			
4210313 Salaries	$ 2,500	$ 1,283	$ 4,704
4210314 Mowing and fertilizing	3,200	2,200	1,000
Snow removal	1,800	2,000	2,000
4210315 Supplies			290
Total Maintenance of Grounds	$ 7,500	$ 5,483	$ 7,994
4220 Maintenance of Buildings			
4220313 Salaries	$ 6,565	$ 6,325	$ 21,675
4220314 Repairs	2,500	5,055	5,020
4220315 Materials	1,200	2,600	4,661
4220316 Travel			250
Total Maintenance of Buildings	$ 10,265	$ 13,980	$ 31,606
4230 Maintenance and repair of equipment			
4230314 Language laboratory	$ 600	$ 400	$ 600
Physical education	1,115	1,115	1,150
Miscellaneous	4,650	4,650	4,600
Total Repair of Equipment	$ 6,365	$ 6,165	$ 6,350
Total Maintenance of Plant	$ 24,130	$ 25,628	$ 45,950
TOTAL OPERATION AND MAINTENANCE OF PLANT	$110,740	$111,558	$141,492
5000 FIXED CHARGES			
5100 Employee Retirement Program			
5100313 County Retirement System	$ 6,795	$ 6,641	$ 8,115
Total Employee Retirement Program	$ 6,795	$ 6,641	$ 8,115
5200 Insurance Program			
5200006 Bond, Treasurer	$ 200	$ 200	$ 200
Bond, Assistant Treasurer	48	48	48
Bond, other employees, 1968			
Fire (building and contents)	4,743	2,486	4,895
Liability/property damage	550	450	550
Workmen's Compensation	2,200	1,800	2,000
Steam Boiler, 1968			
Hospital-surgical-life	9,701	8,624	10,042
Total Insurance Program	$ 17,442	$ 13,608	$ 17,735
TOTAL FIXED CHARGES	$ 24,237	$ 20,249	$ 25,850

	1966 Budget	1966 Est.Disburse.	1967 Budget
9000 PROGRAMS WITH OTHER SYSTEMS			
9100 Programs with Other Systems in Massachusetts			
9100336 Vocational tuition and transportation			
Students	$ 3,460	$ 4,265	$ 6,741
Adults	200	100	100
TOTAL PROGRAMS WITH OTHER SYSTEMS	$ 3,660	$ 4,365	$ 6,841
TOTAL OPERATING BUDGET	$980,467	$953,008	$1,133,465
7000 ACQUISITION OF FIXED ASSETS			
7300318 Acquisition of equipment			
Art	$ 271	$ 271	$ 450
Business			2,520
Foreign languages	18,798	18,798	60
Guidance	170	170	
Home Economics	228	228	247
Industrial Arts, Metal	44	44	
Wood	355	355	1,413
Mathematics			190
Mechanical Drawing	100	100	453
Music	2,000	2,000	2,178
Administration	93	93	
Total Acquisition of equipment	$ 22,059	$ 22,059	$ 7,511
7400318 Replacement of equipment			
Business	$ 1,650	$ 1,650	$ 1,019
Foreign Languages			160
Home Economics			512
Industrial Arts, Wood			167
Mechanical Drawing			165
Total Replacement of equipment	$ 1,650	$ 1,650	$ 2,023
TOTAL ACQUISITION OF FIXED ASSETS	*$ 23,709	*$ 23,709	$ 9,534

* Purchased from Federal Aid account in 1966.

	1966 Budget	1966 Est.Disburse.	1967 Budget
	$341,185	$332,673	$367,300

8000 DEBT RETIREMENT AND DEBT SERVICE

An original borrowing of $100,000 was authorized in connection with the purchase of land. The remaining $1,400,000 was borrowed on November 1, 1955 to provide funds to construct and equip the building. The principal payment was $80,000 per year through 1959. From 1960 to 1974 the payment is $75,000. The final payment in 1975 is $55,000.

$1,000,000 was borrowed on May 1, 1960 to provide funds to construct and equip the additions to the building. The principal amount is $50,000 per year through May 1, 1980.

In 1964, the towns approved a borrowing of $40,000 and one of $2,460,000, and in 1965 one of $315,000, making a total of $2,815,000 for the third building stage. $2,000,000 was borrowed in February, 1965. The principal payment is $100,000 per year through 1985. $485,000 was borrowed in 1966. The principal payment is $25,000 per year through 1983 and $20,000 per year from 1984 through 1986.

Principal	
$ 100,000; 20 payment; May 1; 2.2% interest semi-annual	$ 5,000
1,000,000; 20 payment; November 1; 2.4% interest semi-annual	50,000
400,000; 19 payment; (4-$25,000, 15-$20,000) November 1; 2.4% interest semi-annual	20,000
1,000,000; 20 payment; May 1; 3.7% interest semi-annual	50,000
2,000,000; 20 payment; February 1; 3.1% interest semi-annual	100,000
485,000; 20 payment; (17-$25,000, 3-$20,000) August 1; 4.0% interest semi-annual	25,000
Total Principal	$250,000
Interest	
$ 100,000 issue	$ 935
1,000,000 issue	10,800
400,000 issue	3,840
1,000,000 issue	24,975
2,000,000 issue	57,350
485,000 issue	19,400
Total Interest	$117,300
Total Debt Service	$367,300

I Apportionment of Operating Expense

A. Operating Expense

1. The operating expense budget for 1967 is apportioned initially according to the apportionment factors as of the preceding October 1st.

	Lincoln	Sudbury	Total
Region 9-12	325	856	1181*
Vocational	3	4	7
	328	860	1188
Percentage	27.61%	72.39%	

*Excludes one tuition student.

2. The operating expense budget for 1965 is apportioned on the basis of the average membership in grades 9-12 for the 1965-66 school year. The estimated surplus of receipts for 1965 is adjusted to the actual surplus of receipts for 1965.

	Lincoln	Sudbury	Total
Region 9-12	294.13	745.63	1039.76
Vocational	1.48	2.74	4.22
	295.61	748.37	1043.98
Percentage	28.32%	71.68%	
Initial Apportionment	27.54%	72.46%	

Reapportionment of 1965 operating expense budget and adjustment of 1965 surplus of receipts:

	Lincoln	Sudbury	Total
1965 Apportionment	$223,974.01	$589,293.99	$813,268.00
1965 Reapportionment	230,317.50	582,950.50	813,268.00
Estimated 1965 Surplus of Receipts	(19,300.03)	(50,779.97)	(70,080.00)
Actual 1965 Surplus of Receipts	(22,056.85)	(55,827.52)	(77,884.37)
Net 1965 Apportionment	204,673.98	538,514.02	743,188.00
Adjusted Net 1965 Apportionment	208,260.65	527,122.98	735,383.63
Adjustment	3,586.67	(11,391.04)	(7,804.37)

To correct error in reapportionment of 1964 operating expense budget and adjustment of 1964 surplus of receipts.

	Lincoln	Sudbury	Total
1964 Apportionment	$208,716.72	$547,503.28	$756,220.00
1964 Reapportionment	210,002.29	546,217.71	756,220.00
Estimated 1964 Surplus of Receipts	(22,833.48)	(59,896.52)	(82,730.00)
Actual 1964 Surplus of Receipts	(23,345.33)	(60,721.41)	(84,066.74)
Net 1964 Apportionment	185,883.24	487,606.76	673,490.00
Adjusted Net 1964 Apportionment	186,656.96	485,496.30	672,153.26
Adjustment as amended	773.72	(2,110.46)	(1,336.74)
Adjustment as made in 1966	(86.61)	(4,348.18)	(4,434.79)
Adjustment to correct error	860.33	2,237.72	3,098.05

3. The estimated surplus of receipts for 1966 is apportioned on the basis of the October 1 enrollment of 1965 which is 290 for Lincoln (27.62%) and 760 for Sudbury (72.38%).

Estimated budget surplus	$27,459.00
Miscellaneous receipts	7,200.00
Transportation	66,571.00
Federal Aid PL874, balance	2,643.00
Federal Aid PL864, balance	24,943.00
	$128,816.00

Lincoln	Sudbury
$35,578.98	$93,237.02

4. The estimated 1967 receipts for Federal Aid, PL874 and PL864, are apportioned on the basis of the October 1 enrollment of 1966 which is 328 for Lincoln (27.61%) and 860 for Sudbury (72.39%).

PL874, 1966-67 school year	$ 25,000.00
PL864, applications filed	10,600.00
	$ 35,600.00

Lincoln	Sudbury
$9,829.16	$25,770.84

SUMMARY - Operating Expense Apportionment

		Lincoln	Sudbury	Total
A, 1.	Apportionment 1967	$312,949.69	$820,515.31	$1,133,465.00
A, 2.	Reapportionment of 1965 and adjustment of Surplus of Receipts 1965	3,586.67	(11,391.04)	(7,804.37)
	Correction in reapportionment of 1964 operating expense budget and adjustment of 1964 surplus of receipts	860.33	2,237.72	3,098.05
A, 3.	Estimated Surplus of Receipts 1966	(35,578.98)	(93,237.02)	(128,816.00)
A, 4.	Estimated 1967 receipts, Federal Aid, PL874 and PL864	(9,829.16)	(25,770.84)	(35,600.00)
		$271,988.55	$692,354.13	$ 964,341.68

II Apportionment of Contingency

The Contingency for 1967 is apportioned according to the apportionment factors as of the preceding October 1st which is 328 for Lincoln (27.61%) and 860 for Sudbury (72.39%).

Lincoln	Sudbury	Total
$ 6,350.30	$16,649.70	$23,000.00

III Apportionment of Outlay

Outlay expense budget of 1967 is apportioned according to the apportionment factors as of the preceding October 1st which is 328 for Lincoln (27.61%) and 860 for Sudbury (72.39%).

Lincoln	Sudbury	Total
$ 2,632.34	$ 6,901.66	$ 9,534.00

IV. Apportionment of Debt Service and State Construction Aid

A. Debt Service

1. The total Debt Service is apportioned on the basis of the October 1st enrollment in grades 9 to 12 preceding the due date of such installment which is 328 for Lincoln (27.61%) and 860 for Sudbury (72.39%).

2. The estimated surplus of receipts for 1965 is adjusted to the actual surplus of receipts for 1965.

	Lincoln	Sudbury	Total
Estimated	$ 4,197.59	$11,044.19	$15,241.78
Actual	4,258.89	11,205.49	15,464.38
Adjustment	(61.30)	(161.30)	(222.60)

3. The surplus of receipts for 1966 is apportioned according to the apportionment factors as of October 1, 1965 which is 290 for Lincoln (27.62%) and 760 for Sudbury (72.38%).

1966 estimated interest vs. actual $ 8,479.00

Lincoln	Sudbury	Total
$ 2,341.90	$ 6,137.10	$ 8,479.00

B. State Construction Aid - Original Building

1. This aid is based on the school year prior to the date on which the building contract was let. In 1953-54 there was a net average membership in grades 9 through 12 of 98 (47.34%) in Lincoln and 109 (52.66%) in Sudbury.

2. The state construction aid on this building project for the Region is 46.85%. The aid would have been 31.46% for Lincoln and 39.37% for Sudbury.

3. The Region has been reimbursed $32,008.36 as a one twentieth payment on an approved cost of $1,366,418.83 of which 47.34% is allocated to Lincoln ($646,862.67) and 52.66% is allocated to Sudbury (719,556.16).

4. The cost for each Town is subject to reimbursement at the "Local School" rate, Lincoln (31.46%) and Sudbury (39.37%) which allocates $10,175.15 to Lincoln and $14,164.46 to Sudbury.

5. The balance of $7,668.75 is distributed on the basis of October 1 enrollment which was 328 for Lincoln (27.61%) and 860 for Sudbury (72.39%).

C. State Construction Aid - Building Addition No. 1:

1. This aid is based on the school year prior to the date on which the building contract was let. In 1959-60 there was a net average membership in grades 9 through 12 of 182 (34.80%) in Lincoln and 341 (65.20%) in Sudbury.

2. The state construction aid on this building project for the Region is 65%. The aid would have been 38.11% for Lincoln and 50% for Sudbury.

3. The Region has been reimbursed $31,257.59 as a one twentiety pay ment on an estimated approved cost of $961,772 of which 34.80% is allocated to Lincoln (334,696.66) and 65.20% is allocated to Sudbury, ($627,075.34).

4. The cost for each town is subject to reimbursement at the "Local School" rate, Lincoln (38.11%) and Sudbury (50%) which allocates $6,377.65 to Lincoln and $15,676.88 to Sudbury.

5. The balance of $9,203.06 is distributed on the basis of October 1 enrollment which was 328 for Lincoln (27.61%) and 860 for Sudbury (72.39%).

D. State Construction Aid - Building Addition No. 2

1. This aid is based on the school year prior to the date on which the building contract was let. In 1964-65 there was a net average membership in grades 9 through 12 of 263.79 (27.77%) in Lincoln and 686.10 (72.23%) in Sudbury.

2. The state construction aid on this building project for the Region is 65%. The aid would have been 46.48% for Lincoln and 50% for Sudbury.

3. The Region will be reimbursed $80,182.50 as a one twentieth payment on an estimated approved cost of $2,621,000 of which 27.77% is allocated to Lincoln ($727,851.70) and 72.23% is allocated to Sudbury ($1,893,148.30).

4. The cost for each town is subject to reimbursement at the "Local School" rate, Lincoln (46.48%) and Sudbury (50%) which allocates $16,915.27 to Lincoln and $47,328.71 to Sudbury.

5. The balance of $15,938.52 is distributed on the basis of October 1st enrollment which was 328 for Lincoln (27.61%) and 860 for Sudbury (72.39%).

SUMMARY - Debt Service and State Construction Aid Apportionment

		Lincoln	Sudbury	Total
A, 1	Apportionment	$101,411.53	$265,888.47	$367,300.00
A, 2	Adjusted Surplus of Receipts 1965	(61.30)	(161.30)	(222.60)
A, 3	Surplus of Receipts, 1966	(2,341.90)	(6,137.10)	(8,479.00)
B, 4	Normal Town construction aid	(10,175.15)	(14,164.46)	(24,339.61)
B, 5	Extra aid to the region	(2,117.34)	(5,551.41)	(7,668.75)
C, 4	Normal Town construction aid	(6,377.65)	(15,676.88)	(22,054.53)
C, 5	Extra aid to the region	(2,540.96)	(6,662.10)	(9,203.06)
D, 4	Normal town construction aid	(16,915.27	(47,328.71)	(64,243.98)
D, 5	Estra aid to the region	(4,400.63	(11,537.89)	(15,923.52)
		$ 56,481.33	$158,668.62	$215,149.95

	Lincoln	Sudbury	Total
Operating Expense apportionment	$271,988.55	$692,354.13	$964,342.68
Contingency apportionment	6,350.30	16,649.70	23,000.00
Outlay Equipment apportionment	2,632.34	6,901.66	9,534.00
Debt Service apportionment	56,481.33	158,668.62	215,149.95
	$337,452.52	$874,574.11	$1,212,026.63

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Should Sudbury vote to change the Agreement between the two towns as did Lincoln at its Special Meeting on November 28, 1966, the apportionments would be:

Operating Expense apportionment	$271,988.55	$692,354.13	$964,342.68
Contingency apportionment	6,350.30	16,649.70	23,000.00
Outlay Equipment apportionment	2,632.34	6,901.66	9,534.00
Debt Service apportionment	59,402.21	155,747.74	215,149.95
	$340,373.40	$871,653.23	$1,212,026.63

FEDERAL AID ACCOUNTS

PUBLIC LAW 874

Balance on hand, January 1, 1966		$ 9,049.15
Receipts:		
1965-66 school year		26,541.00
		$35,590.15
Disbursements and commitments:		
Sewing machines	$ 1,248	
Outlay, equipment, 1966 budget	23,709	
Lockers	1,630	
Improvements, building	3,660	
parking lot	700	
Expenses due to delay in opening additions	2,000	32,947.00
Estimated balance, December 31, 1966, PL874		$ 2,643.15

PUBLIC LAW 864 (NDEA)

Balance on hand, January 1, 1966	$24,132.89
Receipts:	
1965-66 Guidance application	810.04
Balance, December 31, 1966, PL864	$24,942.93

Estimated receipts payable on 1965-66 applications for English, History, Languages, Mathematics and Science $10,600.00