

## Town of Sudbury Board of Selectmen FY08 Goals

The Board of Selectmen voted the following goals that they will work to accomplish in FY08:

- 1. Ensure that the FY09 budget planning provides for the financial sustainability of the Town of Sudbury and protects core municipal and educational services by:
  - a) Establishing a finance review task force
  - b) Modifying employee health care programs
  - c) Examining potential energy efficiencies in town/school buildings
- 2. Restart Sudbury senior tax relief efforts.
- 3. Study the needs of the Park and Recreation Department, including space needs
- 4. Develop a tree planting program which augments funds in DPW budget
- 5. Examine options for shared facilities planning, managing and maintenance with the Sudbury Public Schools.
- 6. Focus on Route 20 Long Range Planning wastewater options, traffic corridor planning, visioning; bring implementation options to Board of Selectmen
- 7. Develop initiatives for Town, schools, residents and businesses to manage and reduce carbon emissions and energy consumption
- 8. Examine impacts of the Wayland Town Center Project and other projects on the Town borders on Sudbury
- Review and decide on alternative forms of transportation in Sudbury by evaluating the new Regional Transit Authority option
- 10. Review and decide on report /recommendations from the Solid Waste Management Options Committee (SWMOC)
- 11. Complete current projects underway
  - d) Bruce Freeman Rail Trail evaluation
  - e) New Police Station Project Approvals
  - f) Town Center Engineering project
  - g) Emergency Planning
  - h) Carding Mill House Repairs

As voted by the Board of Selectmen June 5, 2007