

Town of Sudbury
ARPA - Complied Request Listing

Submitter	Proposed Project	Qualifying ARPA Category	Sudbury Focus Area	One-Time or Ongoing Expense (length)	Cost Estimate	Notes
Citizen Comment	Sewataro improvements to expanded Town use, parking			One-time		If allowed by the grant, I think a good use of some of the monies from the grant would be needed improvements in Sewataro which allow expanded Town use. A major study and possible construction monies for more parking at both entrances would be a possibility.
Citizen Comment	Commission a detailed best use analysis for Sewataro			One-time		Perhaps a better thought would be to commission a detailed best use analysis for Sewataro site.
DPW	Town-wide drain improvements (Pratts Mill Road & Goodman's Hill Road) ~\$3M			One-time	\$ 3,000,000.00	
DPW	Marlboro Road Culvert project – possible bid cushion needed given substantial construction cost increases throughout the industry			One-time		
Facilities	Fairbank Community Center provisions & lighting at 2nd Basketball Court			One-time	\$ 59,085.00	
Facilities	Fairbank Community Center 1 Basketball Court			One-time	\$ 34,038.00	
Fire Dept	New stretcher, new stair chairs, and new CPR machine					Purchase of a new stretcher, new stair chairs, and new CPR machine , this equipment is not included in our new ambulance purchase and is directly related to the "American Rescue Plan"
Fire Dept	Opioid impacts offset					Opioid impacts offset info: From the public safety aspect both the Fire and Police Departments could start a naloxone leave behind program. We have not done this in the program in the past due to the high cost, each leave behind kit is about \$125.00 each in addition the cost of training our personnel and putting together an outreach program. (Need to be mindful that there may be some funds that come from opioid litigation – no guarantee on timing or amount)
Fire Dept	Purchase of portable two-way radios				\$ 60,000.00	Purchase of portable two-way radios, many of the units that we are using were purchased in 2001 and are at end of life with no replacement parts available. The cost of each unit is about \$4,000.00. We recommend the purchase of 15 units at a total cost of \$60,000.00.
Fire Dept	New record management system (RMS) for the Fire Department					New record management system (RMS) for the Fire Department. I received notification from our current program provider (FireHouse) that our system will no longer be supported in the future. The current RMS is 21 years old and has been replaced by a web-based platform which will cost five times what we currently pay each year.
Police Dept	Training					
SB (Russo)	Testing and treatment of phosphorus and other nutrients at Hop Brook/Carding Mill	A4	2	One-time	\$ 50,000.00	
SB (Russo)	Renovation of Town Hall parking lot for stormwater and energy efficiency improvements - Master Plan Natural Environment B1 Green Infrastructure and B5	A4	2, 4	One-time		
SB (Russo)	HVAC improvements to all town buildings	A1	1, 2	One-time		
SB (Russo)	LSW to help coordinate social service programs	A1	3, 4	Ongoing (TERM?)	\$ 300,000.00	\$300,000 or \$100,000/year over 3 years
SB (Russo)	Repair of affordable housing units	A1	3, 4	One-time		
SB (Russo)	Emergency Rental assistance program	A1	3, 4	Ongoing (TERM?)		
SB (Russo)	Free school meal program	A1	3	Ongoing (TERM?)		
SB (Russo)	ADA and universal access funding	A1	3, 4	One-time		
SB (Russo)	DEI consultant funding	A1	3	One-time	\$ 60,000.00	
SB (Russo)	Summer Education Programs	A1	3	Ongoing (TERM?)		
SB (Russo)	Grant Administrator/Procurement Officer & auditing	Administrative Cost of Allocating Funds	2	Ongoing (TERM?)	\$ 300,000.00	\$300,000 over 3 years
SB (Russo)	Town-wide IT Improvements	A4	2	One-time		
SB (Russo)	Town-wide ADA compliant media infrastructure	A4	2, 3, 4	One-time		
SB (Russo)	Town website upgrades for accessibility to ADA - public health disparity	A1	2, 3, 4	One-time		
SB (Russo)	Solar panels on the roofs of all municipal buildings	A1	2, 4	One-time		
SB (Russo)	Water resource overlay district Consulting Services Master Plan Route 20 A5 - water resource overlay district and Natural environment A1	A4	2, 4	One-time		

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SB (Russo)	Complete Streets - reduces inequity in transportation based on income or physical ability, reduces public health disparity	A1	2, 3, 4	One-time		
SB (Russo)	ADA improvements to parks and facilities - reduces a public health disparity	A1	2, 3, 4	One-time		
SB (Russo)	GIS Upgrades - public health information technology - identify hotspots for COVID-19, or West Nile, EEE, flooding, nitrogen overloads indicating failed septic	A1	2, 4	One-time		
SB (Russo)	Asset Management software to ensure maintenance of public facilities to ensure "healthy buildings"	A1	2, 4	One-time		
SB (Russo)	MVP workshop outcomes	A4	2, 4	Ongoing (TERM?)		
SB (Russo)	Any remaining or upcoming HVAC Improvements	A1	1, 2, 3	One-time		
Senior Center	Haskell Field - Outdoor Fitness Stations - \$6,500-15,000				\$ 15,000.00	The cost of adding outdoor accessible fitness equipment to Haskell Field varies from about \$6,500 - \$15,000 for 8 pieces of equipment. There is currently equipment in the corner area of the field near Hudson Rd. and Fairbank Rd. This equipment is old and much of it not functional anymore. Replacing this equipment will increase safety and usage. It will add opportunities to work on cardio, stretching and/or muscle strengthening. New equipment will foster socialization as some of the equipment could be available for two people to work on together. It gives people another reason to walk and/or visit the field! Note: I removed the paving idea as it does not fit in with Park and Recreations plans for the next two years.
Senior Center	COVID Related Supplies and Equipment - \$2,420 + Scanner Cost (\$500?) = total \$3,000					Supplies for Senior Center to continue to provide service during the pandemic and with the effects of the pandemic that have initiated new methods of providing service. <ul style="list-style-type: none"> •Special Camera system for hybrid classes - \$1,200 •Air purifiers for the small program rooms that do not have a lot of air flow. \$200/each, 4 purifiers needed •A cart to help with moving medical equipment - \$150 each, 1 needed •Movable Coat rack with a base - \$100 each x 2 •Hand held scanner for MySeniorCenter – price TBD, estimated at \$500 •Reflective vests for outdoor events - \$10 each x 7
Senior Center	Town - Transportation Coordinator			Ongoing (\$50,000 X 3 yrs)	\$ 150,000.00	A point person to oversee transportation services, and to identify, apply for and manage grant funds to expand services. This person would also be Sudbury's representative to regional meetings on transportation. \$50,000 /year
Senior Center	Provision of Transportation Services					Taxi transportation for health care appointments Uber transportation for health care, shopping, errands, social, etc. Annual salary – possibly \$44,927-\$59,091 – Grade 6
Senior Center	Town - Funding for Fairbank Community Center				\$ 265,000.00	The current Community Center plan does not include funding for: Kitchen equipment @ \$165,000 A patio and pergola @ \$100,000 (estimated) Specialized audiovisual equipment for hearing impaired participants –research needed to estimate cost
Sudbury Housing Trust	Tenant rental assistance program for residents impacted by COVID (\$125k):			One-time	\$ 125,000.00	See letter submitted to Select Board. Tenant rental assistance program for residents impacted by COVID (\$125k):
Sudbury Housing Trust	COVID Small Grant Program for deferred maintenance due to COVID loss of income, available to homeowners and small landlords (\$75k):			One-time	\$ 75,000.00	See letter submitted to Select Board. COVID Small Grant Program for deferred maintenance due to COVID loss of income, available to homeowners and small landlords (\$75k):
Sudbury Housing Trust	Mortgage Assistance program (\$75k), providing two months of mortgage principal assistance; and			One-time	\$ 75,000.00	See letter submitted to Select Board. Mortgage Assistance program (\$75k), providing two months of mortgage principal assistance; and

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Sudbury Water District	SCADA and Cybersecurity Upgrades		2, 4 (A.4)		\$ 570,000.00	1. SCADA and Cybersecurity Upgrades: Estimated design and construction cost of \$570,000 . This project is being funded from 2021 Annual District Meeting appropriation. Currently being designed and will be advertised for bid this coming December. Project completion is anticipated for August 2022.
Sudbury Water District	PFAS Mitigation	A4	2, 3, 4 (A.4)		\$ 3,300,000.00	2. PFAS Mitigation: Estimated construction cost of \$3.3 million. The District received authorization at its 2021 Annual District Meeting to borrow 3.3 million for construction of this project. The final design is currently underway and will be ready for bid advertisement in February 2022. The District has applied to MassDEP for State Revolving Funds (SRF) for this project. The District won't know until early January if we've been approved to receive SRF
Sudbury Water District	Service Pressure Improvements	A4	2, 3, 4 (A.4)		\$ 5,600,000.00	3. Service Pressure Improvements: Estimated design and construction cost of \$5.6 million. The District received funding for a preliminary design of new high pressure service area at the 2021 Annual District Meeting. This item includes construction of a new 300,000 gallon water storage tank, booster pump station and replacement of approximately 3.5 miles of water mains in the Goodman Hill area. These improvements will increase pressure for residents in the higher elevation as well as improve fire flow capacity of the area
					\$ 14,038,123.00	Total

Qualifying ARPA Categories

These provisions give force to Congress's clear intent that Fiscal Recovery Funds be spent within the four eligible uses identified in the statute—

- A1) to respond to the public health emergency and its negative economic impacts,
- A2) to provide premium pay to essential workers,
- A3) to provide government services to the extent of eligible governments' revenue losses, and
- A4) to make necessary water, sewer, and broadband infrastructure investments—and not otherwise.

Sudbury Focus Areas

- 1) meet immediate COVID-19 related health, economic and social challenges;
- 2) address long-term infrastructure and economic needs, and
- 3) confront any inequities exacerbated by the pandemic.
- 4) Sudbury Master Plan item