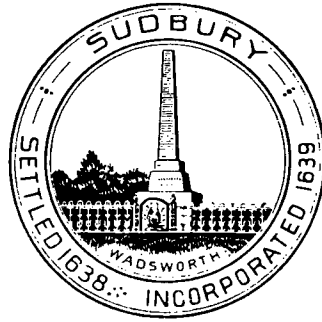


TOWN of SUDBURY

Massachusetts



OFFICIAL WARRANT

1990

ANNUAL TOWN MEETING

APRIL 2, 1990 7:30 P.M.

Lincoln-Sudbury Regional High School Auditorium

ANNUAL TOWN ELECTION

Including Regional District School Committee

March 26, 1990 Peter Noyes School

Polls Open 7:00 A.M. To 8:00 P.M.

BRING THIS BOOK WITH YOU

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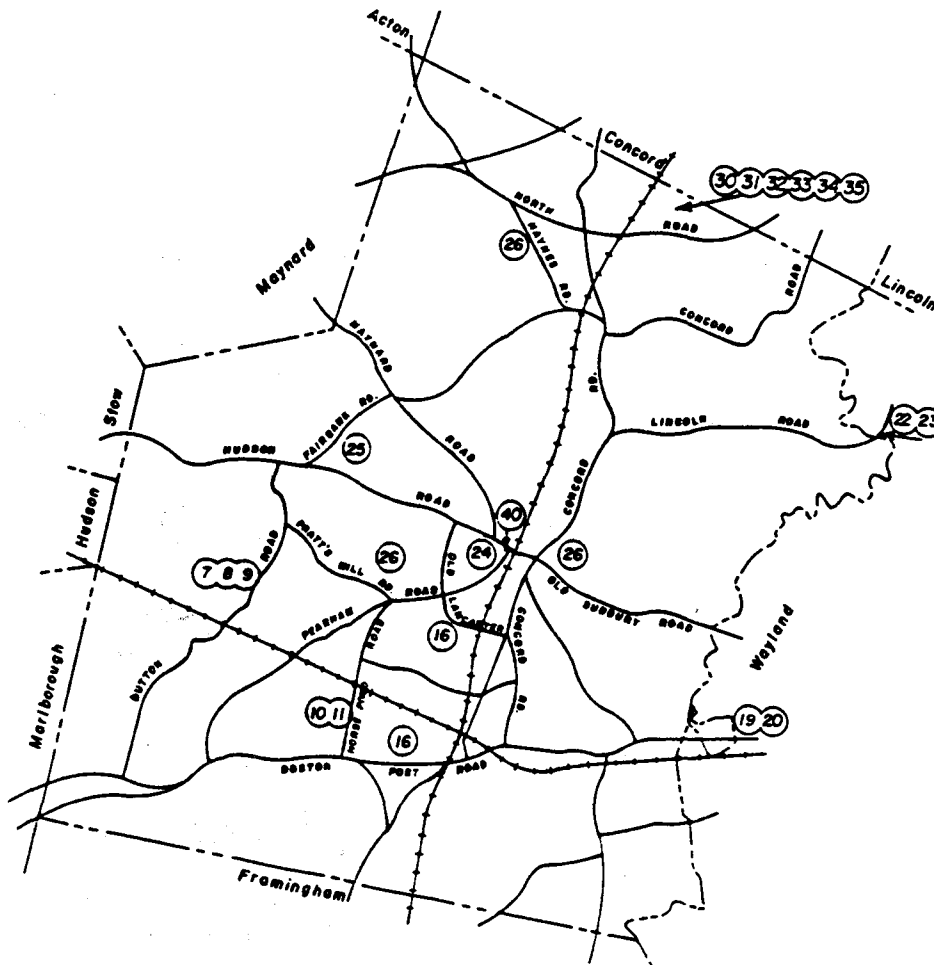
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MAP SHOWING LOCATION OF ARTICLES



CONSENT CALENDAR

In the interest of expediting Town Meeting and saving valuable time for discussion of key issues, Sudbury has used the "Consent Calendar" to speed passage of articles which the Moderator and the various Boards and Committees feel appear to raise no controversy. The purpose of the Consent Calendar is to allow the motions under these articles to be acted upon as one unit and to be passed by a unanimous vote without debate.

THE CONSENT CALENDAR WILL BE TAKEN UP AS THE FIRST ORDER OF BUSINESS AT THE COMMENCEMENT OF TOWN MEETING ON APRIL 2nd.

Please do your homework. If you have any question about the articles, motions or procedure, please feel free to call the Executive Secretary, Richard E. Thompson, at 443-8891, ext. 185, before Town Meeting.

At the call of the Consent Calendar, the Moderator will call out the numbers of the articles, one by one. If any voter has doubt about passing any motions, or wishes an explanation of any subject on the Consent Calendar, THE VOTER SHOULD STAND AND SAY THE WORD "HOLD" IN A LOUD, CLEAR VOICE WHEN THE NUMBER IS CALLED. The Moderator will then inquire as to whether the request to hold is for a question or for debate. If the purpose of the request was merely to ask a question, an attempt to obtain a satisfactory answer will be made, and if that occurs, the article will remain on the Consent Calendar absent a further request to hold. If the purpose of the request was to hold the article for debate, the article will be removed from the Consent Calendar and restored to its original place in the Warrant, to be brought up, and debated and voted on in the usual way. No voter should hesitate to exercise the right to remove matters from the Consent Calendar; it is the view of the voters as to the need for debate that is supreme, not that of the Town Officials who put together the Consent Calendar. However, in light of the number of articles on this year's warrant, it is hoped that voters will remove articles from the Consent Calendar only in cases of genuine concern. In past years it has occasionally happened that articles were removed from the Consent Calendar and when reached in the normal course, passed unanimously without debate thus indicating that the initial removal request was, perhaps, not fully considered before being exercised.

After calling of the individual items in the Consent Calendar, the Moderator will ask that all items remaining be passed as a unit by a unanimous vote.

Please review the list of articles and motions proposed for the Consent Calendar which follow. Complete reports, including those of Town Counsel, are to be found under each article printed in this Warrant. Please review them carefully.

ARTICLEMOTION

ARTICLE 2 TEMPORARY BORROWING: Move in the words of the article. (pg. 11)

ARTICLE 5 UNPAID BILLS: Move to appropriate \$68 for the payment of unpaid bills incurred, which may be legally unenforceable due to the insufficiency of the appropriation in the year in which the bill was incurred or receipt after the close of the fiscal year, as follows:

\$ 9.83 to pay Daniel Loughlin (Assessors)
57.75 to pay Frank W. Riepe (Planning Board)

(Pg. 20)

ARTICLE 10 TRANSFER LAND TO SELECTMEN FOR SALE TO ABUTTER - HORSE POND ROAD

Move in the words of the article.

(Pg. 53)

ARTICLE 11 AUTHORIZE SALE OF LAND OFF HORSE POND RD. TO ABUTTER Move in the words of the article. (Pg. 54)

ARTICLE 15 PURCHASE AMBULANCE RADIO & EQUIPMENT Move to appropriate \$4,500, to be expended under the direction of the Fire Chief, for the purchase of a two-way radio and ambulance equipment, said sum to be raised by transfer from the Ambulance Reserve for Appropriation Account. (Pg. 57)

ARTICLE 17 AMEND BYLAW, ART. V, PUBLIC SAFETY - GASOLINE TANK REMOVAL FEE

Move in the words of the article.

(Pg. 58)

ARTICLE 36 AMEND BYLAW, ART. V, DRIVEWAY LOCATION, PENALTY Move in the words of the article. (Pg. 79)

ARTICLE 38 AMEND BYLAW, ART. XV - BUILDING PERMIT FEES Move in the words of the article. (Pg. 81)

ARTICLE 39 AMEND BYLAW, ART. XVII - WIRING PERMIT FEES Move in the words of the article. (Pg. 81)

Thomas G. Dignan, Jr.
Town Moderator

1990 Finance Committee Report

Last April, after the question of a Proposition 2½ override was defeated at the polls, Town Meeting passed a \$25 Million non-override operating budget. That budget resulted in nearly \$1.5 Million in cuts in the Sudbury and Lincoln-Sudbury Regional High School budgets, approximately \$60,000 apiece in cuts from the Police, Fire and Highway Department budgets, and proportionate cuts in the budgets of virtually every other department and board in Town. It also resulted, to varying degrees, in an overall decrease in the level of Town services.

When the enormity of the State's fiscal crisis became apparent during the summer, the state legislature responded by cutting back on state aid to cities and towns, a move which threw Sudbury's FY90 budget \$767,000 out of balance. The Town made up that shortfall without the necessity of further service cuts or an override by using Abatement Surplus and Stabilization Funds. The price of balancing the FY90 budget through the use of those funds, however, was the virtual exhaustion of the Town's cash reserves.

The fiscal situation has not improved in FY91. Further decreases in state aid, a slowdown in new construction, and reductions in anticipated local receipts have all conspired to create a fiscal situation in which the Town has nearly \$1 Million less to spend in FY91 than it believed it had when it voted last year's non-override budget. This is so even after factoring in approximately \$675,000 in increased spending ability as a result of \$327,000 in Free Cash and a \$472,000 increase in the tax levy under Proposition 2½. Increases in certain mandated expenses such as debt service and insurance further restrict the Town's ability to properly fund the FY91 budget. With this in mind, the Finance Committee has adopted an approach which we believe permits you, the taxpayers of the Town, to ultimately determine the level of services which the Town will provide its citizens in the upcoming year.

We start with the assumption that severe across-the-board service cuts will result if the Town elects to remain within the tax levy restraints created by Proposition 2½. The \$472,000 in additional taxes which Proposition 2½ allows the Town for FY91 is only a 1.8% increase over the FY90 operating budget, and it is not sufficient to cover even the mandated increases in debt service and insurance. As a consequence, the allocation of funds which the Finance Committee recommends in the non-override budget reduces the budget of virtually every department in Town to a level below that of the current year.

We have also made a deliberate decision to not include money in any budget for salary increases, including steps and longevity. It is a union contract renegotiation year, and it is the intent of the Finance Committee that funding for any negotiated salary increases, for both union and non-union employees, will either have to be appropriated by the Town at a Special Town Meeting at the conclusion of the negotiation process, or come out of the budget voted by the 1990 Annual Town Meeting. Depending on the size of FY91 salary increases and the method of funding them, further service cuts beyond that discussed in this report appear inevitable.

In deciding how to allocate funds, the Finance Committee adopted a priorities list which was headed by Police, Fire, Highway and education. Although we have attempted to maintain the infrastructure of the Town's other municipal services, public protection and basic education are, in our estimation, necessities which must take priority. We believe our proposal addresses this.

After many hours of meetings with the Town's commissions, departments and boards, the Finance Committee is convinced that an override of Proposition 2½ is necessary if the Town wishes to avoid a dramatic decrease in Town services. An adoption of the non-override budget will result in major cutbacks in Park & Recreation and the Library. The North Sudbury Fire Station will be closed for nearly four months out of the year. Positions in the Police Department will either remain vacant or be eliminated. The ability of the Planning Board and Conservation Commission to properly monitor the development of our Town will be hampered by a one-third reduction in funding for the Town Planner and Conservation Coordinator. Layoffs will occur in both the Town and Regional School systems.

Although the Finance Committee is recommending an allocation of funds in the non-override budget which we feel best serves the interests of the Town in terms of approaching minimum service levels, we cannot recommend that the Town adopt that budget. The cuts in funding are too great, and the level of Town services falls too far. Rather, we recommend that the Town accept fiscal reality and override the Proposition 2½ levy limit.

As we recognize that the advisability of an override will cause much debate, and as people differ over what constitutes an acceptable level of Town services, we are proposing a three-tiered approach to an override which will allow the Town's voters to choose the level of override and concomitant level of services which the Town wishes. Please refer to the detailed budget proposal for Levels 1, 2 and 3 under Article 6.

Consistent with the Finance Committee's decision to allocate funds first toward public protection and basic education, the lowest level of override seeks \$560,000 to be distributed among Police, Fire, Highway, Schools, and the Library. With the exception of Highway, the requested funds will bring these departments back to FY90 funding levels. In the case of the Highway Department, it will restore personnel cuts in an effort to improve that department's ability to fulfill its obligations to the Town.

The second level of override seeks \$723,000. This level includes everything contained in the first tier with an additional \$163,000 to be distributed among Council on Aging, Park & Recreation, Building, Conservation, Highway, Planning Board, Selectmen, and Engineering. As is the case with those departments receiving funds in the first level of override, the additional funds will restore the various departments either to FY90 funding levels or at least to that level of funding which will permit the departments to provide the Town with a reasonable level of service.

The third level of override seeks \$1,036,000. This level includes everything contained in the first two tiers with an additional \$313,000 to be divided between the Sudbury and Lincoln-Sudbury Regional school systems. The added funding will restore the schools' budgets to the point where the respective School Committees feel they can provide a minimally acceptable level of service to the Town's children.

Although the three-tiered approach to an override is not perfect, it does have the benefit of permitting the Town to choose the level of Town services it wishes to fund. It is important to recognize, however, that even should the voters adopt the highest level of override, there will still be cuts below the level of service provided in FY90. Level funding does not mean level services, and although the Finance Committee has attempted to ameliorate the effects of the current fiscal climate by recommending an override, even with an override a substantial town wide belt tightening will necessarily occur.

The Finance Committee would like to thank the Town's departments, boards, committees and commissions for the spirit of cooperation which they exhibited throughout the budgetary process. All were affected by the budget cuts, and yet all understood the necessity of what was taking place. In this time of fiscal austerity, it can truly be said that the Town's departments attempted to focus on what was in the best overall interests of the Town, even if it meant sacrifice in an individual department.

We have tried to be consistent and fair in our proposal of how the Town's funds should be allocated. After hundreds of hours of hearings and deliberations, we have recommended what we believe the allocation should be. You the voters will make the final decision.

Explanations of several terms which are used in our presentations are appended to this report.

Respectfully submitted,

Finance Committee

Richard H. Pettingell, Chairman
John J. Ryan, Vice-Chairman
Robert K. Coe
Cary J. Corkin
Sophia B. Harrell
John B. Hepting
Candace D. McMahon
Suzanne B. Strouse
Gordon M. Tucker

BUDGET TERMS AND DEFINITIONS

Free Cash: The unreserved fund balance (amount of money remaining) after deducting from surplus revenue all uncollected taxes from prior years. Free Cash is certified by the Director of Accounts; any or all of the certified amount may be used to defray Town expenses by a vote of the Town Meeting.

Abatements and Exemptions (previously called Overlay): Amount set by the Assessors to create a fund to cover abatements of real and personal tax assessments for the current year, and raised on the tax levy.

Abatement Surplus: Accumulation of the surplus amounts of Abatements and Exemptions set aside by the Assessors each year to cover abatements of (and exemptions from) real estate and personal property tax assessments. The accumulated amount for previous years no longer committed for abatements may be used by vote of the Town Meeting.

Reserve Fund: An amount appropriated by the Annual Town Meeting for emergency or unforeseen purposes. The Finance Committee, by state law, is the sole custodian of the Reserve Fund and approves transfers from the Fund into the operating budgets throughout the year if: (1) the need for funds is of an emergency and/or unforeseen nature, and (2) if, in the judgment of the Finance Committee, the Town Meeting would approve such an expenditure if such a meeting was held. The Reserve Fund is therefore a mechanism for avoiding the necessity of frequent Special Town Meetings.

Cherry Sheet: Details of State and County charges and reimbursements used in determining the tax rate. Name derives from the color of the paper used.

Budget 1: At the beginning of this year's budgetary process, the Finance Committee asked each of the Town's departments to prepare two budgets. Budget 1 reflected how the departments would operate if level funded at FY90 levels. Budget 2 reflected the funding necessary to operate the departments at the same levels of services as in FY90. Neither budget included salary increases.

As the size of the next year's fiscal shortfall became apparent, it was clear that, not only would there be insufficient funds in FY91 to permit the departments to operate at existing service levels, but also that, with a few exceptions, the departments would be able to reach level funding only if the Town passed an override.

As a consequence, the Finance Committee has worked primarily from the departments' Budget 1 requests in arriving at its FY91 Request column in both Article 6 and the Revenue and Expenditure Analysis.

REVENUE AND EXPENDITURE ANALYSIS

	Expend. FY 88	Expend. FY 89	Approp. FY 90	BUDGET 1 Request FY 91	NON-OVERRIDE BUDGET FY 91
Sudbury Pub. Schls. (Gross)	7,556,260	8,357,506	8,735,133	8,743,133	8,494,133
Sudbury Pub. Schls: Offsets	166,506	105,595	106,047	106,047	106,047
SUDBURY PUB. SCHLS. (Net)	7,389,754	8,251,911	8,629,086	8,637,086	8,388,086
L.S.R.H.S. (Assessment)	5,412,354	5,804,551	5,818,728	5,990,788	5,854,788
M.R.V.T.H.S. (Assessment)	457,070	449,347	400,785	427,832	427,832
TOTAL SCHOOLS	13,259,178	14,505,809	14,848,599	15,055,706	14,670,706
200: Debt Service	209,173	132,052	314,000	822,700	697,700
300: Protection	2,763,946	3,085,429	3,118,785	3,102,307	2,925,297
400: Highway/Landfill	1,388,807	1,562,848	1,870,502	1,830,963	1,744,838
500: General Govt.	1,089,420	1,170,909	1,268,050	1,333,189	1,249,506
600: Library	311,585	369,663	350,176	350,176	319,882
700: Recreation	410,266	572,487	613,384	579,553	524,553
800: Health	224,138	279,347	347,804	190,796	185,975
900: Veterans	6,740	11,134	10,122	10,122	8,622
950: Unclass./Transfer Accts.	1,900,588	2,089,808	2,396,925	2,663,225	2,655,225
TOTAL TOWN	8,304,663	9,273,677	10,289,748	10,883,031	10,311,598
TOTAL OPERATING BUDGET	21,563,841	23,779,486	25,138,347	25,938,737	24,982,304
STM Articles:	30,000	758,902	3,654,688	0	0
ATM Articles:	766,633	412,119	1,055,976	2,461,468	1,210,968
TOTAL ARTICLES	796,633	1,171,021	4,710,664	2,461,468	1,210,968
TOTAL APPROPRIATIONS	22,360,474	24,950,507	29,849,011	28,400,205	26,193,272
Cherry Sheet Chgs.& Underest.	541,914	308,503	317,338	317,338	317,338
Cherry Sheet Offsets	311,352	317,782	276,536	276,536	276,536
Recap, Snow&Ice &Oth.chgs.	89,877	91,157	150,000	144,366	144,366
Abatements & Exemptions	252,370	500,000	353,600	400,000	400,000
TOTAL CHARGES	1,195,513	1,217,442	1,097,474	1,138,240	1,138,240
TOTAL TO BE RAISED	23,555,987	26,167,949	30,946,485	29,538,445	27,331,512
* Cherry Sh.Receipts & Overest.	3,572,763	3,467,917	2,848,529	2,563,676	2,563,676
Borrowing	0	750,000	4,526,000	2,450,000	1,200,000
Local Receipts	1,882,700	2,006,000	2,200,000	2,000,000	2,000,000
Enterprise Fund Receipts	185,800	517,748	855,806	818,469	817,884
Free Cash applied	1,424,398	1,194,497	123,000	327,000	327,000
Dog Licenses (& St Aid)	2,000	2,000	2,000	0	0
Wetlands Protection Fund	0	0	0	4,125	4,125
Abatement Surplus	100,000	507,336	777,161	0	0
Cemetery Fund	16,000	20,500	15,000	15,000	15,000
Stabilization Fund	0	0	210,000	0	0
State Aid: Road Repair	0	0	137,475	0	0
Ambulance Fund	55,000	0	10,500	4,500	4,500
TOTAL RECEIPTS&REVENUE	7,238,661	8,465,998	11,705,471	8,182,770	6,932,185
REQUIRED TAX LEVY	16,317,326	17,701,951	19,241,014	21,355,675	20,399,327
Previous Limit +2.5%	16,223,774	17,324,155	18,544,470	19,357,606	19,357,606
New Construction	677,840	768,010	341,000	250,000	250,000
Prop 2 1/2 Override	0	0	0	0	0
LEVY LIMIT	16,901,614	18,092,165	18,885,470	19,607,606	19,607,606
Prop 2 1/2 Exemptions	0	66,048	355,544	765,689	765,689
APPLICABLE LEVY LIMIT	16,901,614	18,158,213	19,241,014	20,373,295	20,373,295
UNDER LEVY LIMIT (Not appl)	(Not appl)	(Not appl)	0	0	0
OVER LEVY LIMIT (Not appl)	(Not appl)	(Not appl)	0	982,380	26,032
OVER LEVY LIMIT W/EXEMPTION				952,380	(3,968)

1990 LONG RANGE PLANNING COMMITTEE REPORT

The Long Range Planning Committee's Report which follows summarizes the five-year Capital Improvement Program requests submitted to this Committee by the various town boards, commissions, committees, and departments. The total amount of these five-year Capital Improvement Programs is \$19,557,555, a decrease of 30% compared to last year's total of \$28,234,218. This decrease is primarily due to the \$5.0 million reduction in the Sudbury School's expansion plan and the elimination of the Park and Recreation Commission's \$3.0 million land acquisition request.

Fiscal 1991 Capital Improvement Program requests total \$5,498,655 or 52% lower than last year's amount of \$11,524,718. This was principally from the Sudbury Schools' reduction in costs for the Nixon School expansion plan, and last year's approval for the Council on Aging's new center.

The Long Range Planning Committee has prepared a separate comprehensive report identifying and prioritizing the individual Fiscal 1991 Capital Improvement Programs submitted for funding approval at the April 1990 Annual Town Meeting. The report entitled "Long Range Planning Committee Report, Including Capital Expenditure Plans for Fiscal 1991-1995", will be available through the Board of Selectmen's Office at the Loring Parsonage and at the Annual Town Meeting.

Respectfully submitted,

Robert J. Weiskopf, Chairman Derik J. Gardiner
Steven Bohac Joel M. Schoen
Robert J. Cusack

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM UPDATE - FISCAL YEARS 1991 THROUGH 1995

<u>Town Agency</u>	<u>Request For Fiscal 1991</u>	<u>%</u>	<u>Total Request FY1991-1995</u>	<u>%</u>
Police Department	\$ 65,500	1.2	\$ 577,500	3.0
Fire Department	1,200,000	21.8	1,721,500	8.8
Building Department	0	0.0	9,500	0.0
Goodnow Library	0	0.0	3,113,400	15.9
Engineering Department	53,000	1.0	114,000	0.6
Board of Assessors	10,000	0.2	56,000	0.3
Park and Recreation	11,000	0.2	578,000	3.0
Highway Department	431,000	7.8	2,948,000	15.1
Conservation Commission	22,700	0.4	326,200	1.7
Planning Board	14,455	0.3	564,455	2.9
LRPC/Board of Selectmen	0	0.0	4,698,000	24.0
Permanent Building Committee	0	0.0	1,100,000	5.6
Town Clerk	10,000	0.2	10,000	0.0
Sudbury Schools	3,681,000	66.9	3,681,000	18.8
Town Accountant	0	0.0	60,000	0.3
	<u>\$ 5,498,655</u>	<u>100.0</u>	<u>\$ 19,557,555</u>	<u>100.0</u>



TOWN OF SUDBURY
ANNUAL TOWN MEETING WARRANT
Commonwealth of Massachusetts
Middlesex, ss.

To the Constable of the Town of Sudbury:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Sudbury qualified to vote in Town Elections, to meet at the Peter Noyes School in said Town on Monday, March 26, 1990, at seven o'clock in the forenoon; then and there to choose by official ballot in accordance with law, one member of the Board of Assessors, one Constable, one Highway Surveyor, one Moderator, all for one year; one member of the Board of Assessors and one Constable for two years; one member of the Board of Assessors, one Constable, two Goodnow Library Trustees, one member of the Board of Health, one member of the Board of Park and Recreation Commissioners, one member of the Planning Board, one member of the Board of Selectmen and two members of the Sudbury School Committee, all for three years.

Included as part of the Annual Town Election will be an election of two members for three years each to the Lincoln-Sudbury Regional School District Committee.

BALLOT QUESTION

Shall the Town of Sudbury be allowed to exempt from the provisions of proposition two and one-half, so-called, the amounts required to pay for the bond issued in order to construct a new Fire Headquarters to be located on Town-owned land off Hudson Road and adjacent to Musketahquid Village, to purchase equipment and furniture for use therewith, to landscape said facility, and to pay for all expenses connected therewith?

YES	
NO	

Explanation:

A "yes" vote on this question will allow the funding for construction of a new Fire Headquarters, as more fully described under Article 24 in this Warrant, at a cost of \$1,200,000, to be voted outside of the Town's levy limit.

A "no" vote on this question means the project cannot proceed.

The polls will open at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And you are required to notify and warn the inhabitants of said Town qualified to vote in Town affairs to meet at the Lincoln-Sudbury Regional High School Auditorium in said Town on Monday, April 2, 1990, at 7:30 o'clock in the evening, then and there to act on the following articles.

ARTICLE 1. HEAR REPORTS

To see if the Town will vote to hear, consider and accept the reports of the Town Boards, Commissions, Officers and Committees as printed in the 1989 Town Report or as otherwise presented; or act on anything relative thereto.

Submitted by the Board of Selectmen.

ARTICLE 2. TEMPORARY BORROWING (Consent Calendar)

To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of revenue of the financial year beginning July 1, 1990, in accordance with the provisions of General Laws, Chapter 44, Section 4, and Acts in amendment thereof, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17; or act on anything relative thereto.

Submitted by the Board of Selectmen.

BOARD OF SELECTMEN REPORT: This annual article provides for short-term borrowing in anticipation of tax revenue receipts. The Board supports this article.

FINANCE COMMITTEE REPORT: Recommend approval.

ARTICLE 3. ACCEPT CHAPTER 653, SECTION 41, OF THE ACTS OF 1989 -
QUARTERLY TAX BILLING

To see if the Town will vote to accept the provisions of Section 41 of Chapter 653 of the Acts of 1989, amending Chapter 59 of the General Laws by adding a new section 57C, enabling quarterly billing by the Town of property taxes; or act on anything relative thereto.

Submitted by Petition.

PETITIONERS' REPORT: It is requested that the Town accept Section 41 of Chapter 653 of the Acts of 1989, to allow Sudbury to bill real estate and personal property taxes on a quarterly basis instead of on a biannual basis. The law provides, in part:

"Except as otherwise provided, a notice of preliminary tax for real estate and personal property shall be sent out no later than July first of each year, and shall be due and payable in two installments, the first installment due on August first, the second installment on November first, after which dates if unpaid, they shall become delinquent and subject to interest as provided herein. Each installment shall in no event exceed twenty-five percent of the tax payable during the preceding fiscal year." (Payment in excess of 25% of the prior year's tax may be required, upon approval of the Commissioner of Revenue, in cases where an exemption during the prior

year is no longer effective or improvements have been made to the property.)

and

"The actual tax bill issued upon the establishment of the tax rate for the fiscal year, after credit is given for the preliminary tax payments previously made, shall be due and payable in two installments, on February first and on May first respectively, after which dates if unpaid they shall become delinquent.

In the event that actual tax bills are not mailed by December thirty-first, then upon the establishment of the tax rate there shall be a single actual bill due and payable on May first, or thirty days after the date of mailing, whichever is later. Such bill shall represent the full balance owed after credit is given for the preliminary tax payments previously made."

A copy of the complete text of Section 41 of Chapter 653 is available in the Selectmen's Office. Quarterly billing has the potential of saving considerable tax dollars which are now being spent for interest on short-term borrowings to meet operating budgets.

BOARD OF SELECTMEN POSITION: The Board supports this article.

FINANCE COMMITTEE REPORT: In reviewing the article that would allow the Town to issue quarterly tax bills, the temporary interest costs that would be saved were compared to the additional administrative and service bureau costs that would be incurred. It is estimated that \$125,000 in interest would be saved, as opposed to an additional \$25,000 that would be spent between the Treasurer/Tax Collector's and Assessors' Offices. With an expected annual saving to the Town of \$100,000, we recommend approval of this article.

ARTICLE 4. AMEND BYLAWS, ART. XI - PERSONNEL ADMINISTRATION PLAN

To see if the Town will vote to amend Article XI of the Town of Sudbury Bylaws, entitled, "The Personnel Administration Plan", as follows:

- A. By deleting the Classification and Salary Plan, Schedules A & B, in its entirety, and substituting therefor the following:

"1990 - 1991
 SCHEDULE A - CLASSIFICATION PLAN
 AND SCHEDULE B - SALARY PLAN

GRADE 1	GRADE 8 Conservation Coordinator Director, Council on Aging
GRADE 2 Clerk I Switchboard Operator/Receptionist	GRADE 9 Administrative Assistant to the Board of Selectmen Assistant Library Director Senior Librarian
GRADE 3 Clerk II/Senior Clerk Library Clerk Recording Secretary	GRADE 10 * Town Clerk
GRADE 4 Fire Dispatcher (40 hrs/wk) Library Technician Secretary I Senior Account/DP Clerk Van Driver, Senior Citizen Ctr. Senior Data Processing Clerk Groundsperson (40 hrs/wk)	GRADE 11 * Assistant Assessor * Library Director Pool Director * Superintendent, Parks & Grounds Management * Town Planner Budget and Personnel Officer
GRADE 5 Assistant Aquatic Director Board of Health Coordinator Outreach Case Manager Library Office Coordinator Grounds Mechanic (40 hrs/wk) Census and Documentation Coord.	GRADE 12 * Director of Public Health * Inspector of Buildings/ Zoning Enforcement Agent * Town Treasurer and Collector
GRADE 6 Assistant Tax Collector Associate Librarian Dog Officer Police Dispatcher (40 hrs/wk) Secretary/Legal Secretary Secretary II/Office Supervisor * Supervisor of Town Buildings Grounds Foreman (40 hrs/wk)	GRADE 13
GRADE 7 Assessors Office Coordinator Assistant Town Accountant Assistant Town Clerk Assistant Town Treasurer Staff Librarian Aquatic Pool Director	GRADE 14 * Director of Finance/Town Accountant * Highway Surveyor * Town Engineer
	GRADE 15 Fire Chief Police Chief
	GRADE 16
	GRADE 17 * Executive Secretary (contract)

* NOTE: UNION POSITIONS, INDIVIDUAL CONTRACTED POSITIONS, AND ELECTED POSITIONS ARE GRADED FOR ADVISORY PURPOSES ONLY.

GRADE		INTERMEDIATE STEPS						MAXIMUM
		1	2	3	4	5	6	
1	Hourly	7.48	7.77	8.07	8.39	8.72	9.06	9.42
	Weekly							
	Annual							
2	Hourly	8.07	8.39	8.72	9.06	9.42	9.79	10.17
	Weekly	282.62	293.71	305.23	317.21	329.65	342.58	356.02
	Annual	14,753	15,332	15,933	16,558	17,208	17,833	18,584
3	Hourly	8.72	9.06	9.42	9.79	10.17	10.57	10.99
	Weekly	305.23	317.21	329.65	342.58	356.02	369.99	384.50
	Annual	15,933	16,558	17,208	17,883	18,584	19,313	20,071
4	Hourly	9.42	9.79	10.17	10.57	10.99	11.42	11.86
	Weekly	329.65	342.58	356.02	369.99	384.50	399.59	415.26
	Annual	17,208	17,883	18,854	19,313	20,071	20,859	21,677
5	Hourly	10.17	10.57	10.99	11.42	11.86	12.33	12.81
	Weekly	356.02	369.99	384.50	399.59	415.26	431.56	448.49
	Annual	18,584	19,313	20,071	20,859	21,677	22,527	23,411
6	Hourly	10.99	11.42	11.86	12.33	12.81	13.32	13.84
	Weekly	384.50	399.59	415.26	431.56	448.49	466.08	484.36
	Annual	20,071	20,859	21,677	22,527	23,411	24,329	25,284
7	Hourly	11.86	12.33	12.81	13.32	13.84	14.38	14.95
	Weekly	415.26	431.56	448.49	466.08	484.36	503.37	523.11
	Annual	21,677	22,527	23,411	24,329	25,284	26,276	27,306
8	Hourly	12.93	13.44	13.97	14.51	15.08	15.68	16.29
	Weekly	452.63	470.39	488.84	508.02	527.95	548.67	570.19
	Annual	23,627	24,554	25,517	26,518	27,559	28,641	29,764
9	Hourly	14.10	14.65	15.22	15.82	16.44	17.09	17.76
	Weekly	493.37	512.72	532.83	553.74	575.46	598.05	621.51
	Annual	25,754	26,764	27,814	28,905	30,039	31,218	32,443
10	Hourly	15.36	15.97	16.59	17.25	17.92	18.62	19.36
	Weekly	537.77	558.86	580.79	603.57	627.25	651.87	677.45
	Annual	28,072	29,173	30,317	31,507	32,743	34,028	35,363
11	Hourly	16.75	17.40	18.09	18.80	19.53	20.30	21.10
	Weekly	586.17	609.16	633.06	657.90	683.70	710.54	738.42
	Annual	30,598	31,798	33,046	34,342	35,689	37,090	38,545
12	Hourly	18.25	18.97	19.72	20.49	21.29	22.13	23.00
	Weekly	638.92	663.99	690.04	717.11	745.24	774.49	804.87
	Annual	33,352	34,660	36,020	37,433	38,901	40,428	42,014
13	Hourly	19.90	20.68	21.49	22.33	23.21	24.12	25.07
	Weekly	696.43	723.75	752.14	781.65	812.31	844.20	877.31
	Annual	36,353	37,780	39,262	40,802	42,403	44,067	45,796

GRADE	MINIMUM	INTERMEDIATE STEPS					MAXIMUM
	1	2	3	4	5	6	7
14 Hourly	21.69	22.54	23.42	24.34	25.30	26.29	27.32
Weekly	759.10	788.88	819.83	851.99	885.42	920.17	956.27
Annual	39,625	41,180	42,795	44,474	46,219	48,033	49,917
15 Hourly	23.64	24.57	25.53	26.53	27.57	28.66	29.78
Weekly	827.42	859.88	893.62	928.67	965.10	1002.99	1042.34
Annual	43,191	44,886	46,647	48,477	50,378	52,356	54,410
16 Hourly	25.77	26.78	27.83	28.92	30.06	31.24	32.46
Weekly	901.89	937.27	974.04	1012.25	1051.96	1093.26	1136.15
Annual	47,079	48,926	50,845	52,840	54,913	57,068	59,307
17 Hourly	28.09	29.19	30.33	31.52	32.76	34.05	35.38
Weekly	983.06	1021.63	1061.71	1103.36	1146.64	1191.65	1238.40
Annual	51,316	53,329	55,421	57,595	59,855	62,204	64,644

NOTE: FULL-TIME EMPLOYEES ARE NORMALLY SCHEDULED TO WORK 35 HOURS PER WEEK. FULL-TIME EMPLOYEES WHO ARE DENOTED AS NORMALLY SCHEDULED TO WORK 40 HOURS PER WEEK ARE PAID FOR A WEEK'S WORK AT 40 TIMES THE STATED HOURLY RATE. THE ANNUAL RATE IS BASED ON 52.2 WEEKS PER YEAR.

CLASSIFICATION	HRS/WEEK	MINIMUM	STEP 1	STEP 2	STEP 3	MAXIMUM
<u>FIRE DEPARTMENT</u>						
ANNUALLY RATED						
Firefighter						
Hourly	42	11.21	11.47	11.74	12.00	12.28
Annual		24,579	25,148	25,732	26,301	26,920
Firefighter/EMT						
Hourly	42	11.71	11.97	12.24	12.50	12.78
Annual		25,679	26,248	26,832	27,401	28,020
Lieutenant						
Hourly	42	12.50	12.79	13.09	13.38	13.69
Annual		27,405	28,040	28,691	29,326	30,016
Lieutenant/EMT						
Hourly	42	13.06	13.35	13.65	13.94	14.25
Annual		28,632	29,267	29,917	30,552	31,243
Fire Captain						
Hourly	42	13.94	14.26	14.59	14.91	15.27
Annual		30,557	31,265	31,990	32,698	33,468
Fire Captain/EMT						
Hourly	42	14.56	14.88	15.22	15.54	15.89
Annual		31,924	32,633	33,358	34,066	34,836

CLASSIFICATION	HRS/WEEK	MINIMUM	STEP 1	STEP 2	STEP 3	MAXIMUM
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FIRE DEPARTMENT cont'd

SINGLE RATED

Call Firefighter \$118.48/YR \$11.40/HR

OTHER SINGLE RATED

Fire Prevention Officer	700/YR
Fire Alarm Superintendent	700/YR
Master Mechanic	700/YR
Fire Dept. Training Officer	700/YR
Emergency Med. Tech. Coord.	700/YR
Fire Alarm Foreman	400/YR

NOTE: HOURLY RATES ARE OBTAINED BY DIVIDING THE ANNUAL RATES BY 52.2 WEEKS AND 42 HOURS PER WEEK. OVERTIME PAY IS CALCULATED BY MULTIPLYING 1.5 TIMES THESE HOURLY RATES.

POLICE DEPARTMENT

ANNUALLY RATED

Sergeant

Hourly	37.33	15.67	16.04	16.41	16.78	17.12
Annual		30,543	31,250	31,981	32,701	33,353

Patrolman

Hourly	37.33	13.06	13.36	13.68	13.99	14.26
Annual		25,451	26,039	26,652	27,252	27,793

NOTE: HOURLY RATES ARE OBTAINED BY DIVIDING THE ANNUAL RATES BY 52.2 WEEKS AND 37.33 HOURS PER WEEK. OVERTIME PAY IS CALCULATED BY MULTIPLYING 1.5 TIMES THESE HOURLY RATES.

SINGLE RATED

Matron	\$10.62/HR
Crime Prevention Officer	700/YR
Photo/Fingerprint Officer	700/YR
Juvenile Officer	700/YR
Safety Officer	700/YR
Detective	700/YR
Training Officer	700/YR
Parking Clerk	700/YR
Mechanic	700/YR
Fire Arms Instructor	700/YR

<u>HIGHWAY DEPARTMENT</u>	<u>START</u>	<u>STEP 1</u> After 6 mos.	<u>STEP 2</u> After 1 yr.	<u>STEP 3</u> After 2 yrs.	<u>STEP 4</u> After 3 yrs.	<u>STEP 5</u> After 4 yrs.	<u>STEP 6</u> After 5 yrs.
ANNUALLY RATED							
Foreman Hwy	25,042	25,563	26,123	26,644	27,177	27,718	28,550
Foreman Tree/Cem	25,042	25,563	26,123	26,644	27,177	27,718	28,550
HOURLY RATED							
Master Mechanic	11.83	12.22	12.60	12.93	13.26	13.60	14.00
Asst Mechanic	11.30	11.70	12.07	12.40	12.73	13.07	13.46
Hvy Equip Oper	10.62	10.92	11.16	11.53	11.90	12.28	12.65
Tree Surgeon	10.62	10.92	11.16	11.53	11.90	12.28	12.65
Trk &/or Lt Eq Op	9.98	10.24	10.52	10.72	10.93	11.16	11.49
Tree Climber	9.98	10.24	10.52	10.72	10.93	11.16	11.49
Hvy Laborer	9.40	9.67	9.89	10.15	10.42	10.69	11.01
Lt Laborer	8.58	8.81	9.01	9.25	9.48	9.73	10.02
Landfill Monitor	8.02						

SINGLE RATED

Lead Foreman	\$1,050 per year
Mech Foreman	\$1,000 per year

NOTES: 1) HOURLY RATES ARE OBTAINED BY DIVIDING THE ANNUAL RATES BY 52.2 WEEKS AND 40 HOURS PER WEEK. OVERTIME PAY IS CALCULATED BY MULTIPLYING 1.5 TIMES THESE HOURLY RATES.

<u>SUDBURY SUPER. ASSOC.</u>	<u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>	<u>Step 4</u>	<u>Step 5</u>	<u>Step 6</u>
Library Director	37,191	38,307	39,456	40,640	41,859	43,115
Director of Health	38,062	39,204	40,380	41,591	42,839	44,124
Town Engineer	45,841	47,216	48,633	50,092	51,594	53,142
Supt, Parks & Grnds Mgmt*	29,777	30,670	31,590	32,538	33,514	34,519
Asst. Highway Surveyor	33,604	34,612	35,650	36,719	37,821	38,956
Highway Operations Asst.	28,377	29,228	30,105	31,008	31,938	32,896
Building Inspector	37,021	38,132	39,276	40,454	41,668	42,918
Supv. of Town Bldgs.	27,946	28,785	29,648	30,538	31,454	32,397
Assistant Assessor	37,023	38,133	39,277	40,456	41,669	42,919
Town Planner	39,450	40,633	41,852	43,108	44,401	45,733
Police Lt./Adm. Asst.	41,028	42,259	43,527	44,833	46,178	47,563
Dir. of Fin./Town Acct.	46,870	48,276	49,724	51,216	52,752	54,335

* THIS DOES NOT INCLUDE SALARY PAID BY LINCOLN-SUDBURY REGIONAL SCHOOL DISTRICT, IF ANY.

<u>ENGINEERING ASSOC.</u>	<u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>	<u>Step 4</u>	<u>Step 5</u>	<u>Step 6</u>
E-1 Engineer, Aide I	17,593	18,122	18,667	19,229	19,806	20,401
E-2 Engineer, Aide II	20,231	20,840	21,464	22,111	22,773	23,457
E-3 Engineer, Aide III	23,267	23,967	24,684	25,425	26,187	26,973
E-4 Jr. Civil Eng.	26,758	27,561	28,386	29,238	30,115	31,018
E-5 Civil Eng.	30,104	31,006	31,940	32,896	33,882	34,898
E-6 Sr. Civil Eng.	31,923	32,881	33,868	34,884	35,931	37,006
E-7 Asst. Town Eng.	37,547	38,673	39,833	41,028	42,259	43,527

<u>CLASSIFICATION</u>	<u>HRS/WEEK</u>	<u>MINIMUM</u>	<u>STEP 1</u>	<u>STEP 2</u>	<u>STEP 3</u>	<u>MAXIMUM</u>
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LIBRARY

HOURLY RATED

Library Page		5.18	5.41	5.58		
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PARK & RECREATION DEPT.

<u>ANNUALLY RATED</u>	<u>STEP 1</u>	<u>STEP 2</u>	<u>STEP 3</u>	<u>STEP 4</u>	<u>STEP 5</u>	<u>STEP 6</u>	<u>STEP 7</u>
Recreation Dir, P/T	10,330	10,745	11,279	11,866	12,461	13,084	13,738

<u>SEASONALLY RATED</u>	<u>MINIMUM</u>	<u>STEP 1</u>	<u>STEP 2</u>	<u>STEP 3</u>	<u>MAXIMUM</u>
Camp Supervisor	2,205	2,296	2,409	2,531	2,660

<u>HOURLY RATED</u>	<u>STEP 1</u>	<u>STEP 2</u>	<u>STEP 3</u>	<u>STEP 4</u>	<u>STEP 5</u>	<u>STEP 6</u>	<u>STEP 7</u>
Lifeguard or Pool Recept.	7.05	7.33	7.62	7.92	8.23	8.55	8.89
Childcare Helper or Water Safety Inst.	7.62	7.92	8.23	8.55	8.89	9.23	9.60
Teen Center Coordinator	9.96 - 14.93/hr.						

PARK & RECREATION AND HIGHWAY DEPT.

Temp. Laborer	6.32 - 7.72/hr.						
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TOWN ADMINISTRATION

	<u>MINIMUM</u>						<u>MAXIMUM</u>
	<u>STEP 1</u>	<u>STEP 2</u>	<u>STEP 3</u>	<u>STEP 4</u>	<u>STEP 5</u>	<u>STEP 6</u>	<u>STEP 7</u>
Custodian	8.77	9.11	9.47	9.84	10.22	10.62	11.05

SINGLE RATED

Vets. Agent & Dir.	3,372/Yr
Animal Inspector	1,487/YR
Cust.-Voting Machines	7.74/HR
Census Taker	5.88/HR
Elect. Warden	5.88/HR
Elect. Clerk	5.88/HR
Dep. Elect. Warden	5.88/HR
Dep. Elect. Clerk	5.88/HR
Elect. Off. & Teller	5.58/HR
Plumbing Insp.	Fees
Assistant Dog Officer	8.99/HR when called";

- B. By amending Section 4, "Salary Plan," by adding at the end of subsection (1) "Application", the following paragraph:

"Effective July 1, 1990, in the event that an employee is absent from work, on paid leave, unpaid leave of absence, or otherwise, for a continuous period of more than three months, the employee's anniversary date of hire, for purposes of receiving step increases and longevity pay, shall be permanently deferred by the period that the employee was absent from work, and the employee shall receive further step and longevity increases based on the new anniversary date of hire.";

- C. By adding a new Section 12 entitled "Temporary Salary Freeze - Fiscal Year 1991", as follows:

"Notwithstanding the Salary and Classification Plan or any other provision of the Personnel Administration Plan, no employee shall receive a step increase or an increase in longevity pay during, or for service rendered in Fiscal Year 1991.

Notwithstanding the Salary and Classification Plan or any other provision of the Personnel Administration Plan, no employee whose position is reclassified or who is promoted to a higher rated position shall receive the higher rate of pay during, or for service rendered in the 1991 Fiscal Year, except an employee who is promoted into a vacant position which existed as of June 30, 1990 and for which full funding has been appropriated for Fiscal Year 1991.";

and by renumbering present sections 12 and 13 accordingly;

or act on anything relative thereto.

Submitted by the Personnel Board.

PERSONNEL BOARD REPORT: The proposed Salary and Classification Plan is unchanged from the plan for 1989-1990, except for one position which was reclassified in the past year and a few other minor changes. This article would also effect two changes in the Personnel Bylaw. First, it would provide that an employee's salary review date would be deferred by the duration of absences from work of more than three months. Second, it would freeze employee salaries for and during Fiscal Year 1991 by omitting step increases, increases in longevity pay, and increases due to position reclassifications or promotions, except in limited circumstances.

FINANCE COMMITTEE REPORT: The Salary and Classification Plan as proposed by the Personnel Board would freeze employee salaries, including steps and longevity. The Finance Committee agrees with the position taken by the Personnel Board and recommends approval of this article.

TOWN COUNSEL OPINION: See opinion at the end of this Warrant.

ARTICLE 5.UNPAID BILLS

(Consent Calendar)

To see if the Town will vote to raise and appropriate, or appropriate from available funds, a sum of money for the payment of certain unpaid bills incurred in previous fiscal years or which may be legally unenforceable due to the insufficiency of the appropriation in the years in which such bills were incurred; or act on anything relative thereto.

Submitted by the Town Accountant.

(Four-fifths vote required.)

TOWN ACCOUNTANT REPORT: Invoices that are submitted for payment after the accounts are closed at the end of a fiscal year or payables for which there are insufficient funds (and which were not submitted for a Reserve Fund transfer) can only be paid by a vote of the Town Meeting, a Special Act of the Legislature, or a court judgment.

FINANCE COMMITTEE REPORT: Recommend approval.

ARTICLE 6.BUDGET

To see if the Town will vote to raise and appropriate, or appropriate from available funds, the following sums, or any other sum or sums, for any or all Town expenses and purposes, including debt and interest and out-of-state travel, to fix the salaries of all elected officials and to provide for a Reserve Fund, all for the Fiscal Year July 1, 1990 through June 30, 1991, inclusive, in accordance with the following schedule, which is incorporated herein by reference; and to determine whether or not the appropriation for any of the items shall be raised by borrowing; or act on anything relative thereto.

Submitted by the Finance Committee.

FINANCE COMMITTEE REPORT: See overall Finance Committee report at front of Warrant and reports on individual budgets following the detailed budget.

BUDGET NOTES:

- °° Transfer accounts are appropriated to the 970 account and then transferred to other line items as needed. Thus for FY88 and FY89 this account is not included in the Total Operating Budget.
- * Includes Reserve Fund and Line Item transfers, as well as transfers from the Salary Adjustment Account. Also includes other financing uses.
- ** Does not include Reserve Fund and Line Item transfers for FY90 to date.

TOWN OF SUDBURY
FY91 BUDGET

	Expend. FY 88 *	Expend. FY 89 *	Approp. FY 90 **	BUDGET 1 Request FY 91	NON-OVERRIDE BUDGET FY 91
100 EDUCATION	(Detailed budgets for all schools start on Page 40.)				

SUDBURY PUBLIC SCHOOLS					
Salaries	5,826,210	6,509,350	6,934,500	7,018,321	6,769,321
Expenses	1,563,646	1,702,699	1,679,133	1,654,512	1,654,512
Equipment	150,119	124,098	101,500	70,300	70,300
Community Use	16,285	21,359	0	0	0
Expansion & Interim	0	0	20,000	0	0
	-----	-----	-----	-----	-----
Subtot Sudbury Pub.Scls	7,556,260	8,357,506	8,735,133	8,743,133	8,494,133
Offsets, including METCO	166,506	105,595	106,047	106,047	106,047
110 Net Sudbury Public Scls	7,389,754	8,251,911	8,629,086	8,637,086	8,388,086
Insurance/Benefit Costs	670,791	744,619	891,114	1,007,794	1,007,794
True Cost S.P.S.	8,060,545	8,996,530	9,520,200	9,644,880	9,395,880
L-S REGIONAL H.S.					
130 Sudbury Assessment	5,412,354	5,804,551	5,818,728	5,990,788	5,854,788
MINUTEMAN VOC. H.S.					
140 Sudbury Assessment	457,070	449,347	400,785	427,832	427,832
TOTAL 100 BUDGET	13,259,178	14,505,809	14,848,599	15,055,706	14,670,706
Offsets:Free Cash	0	294,422	0	0	0
NET 100 BUDGET	13,259,178	14,211,387	14,848,599	15,055,706	14,670,706
200 DEBT SERVICE	-----				
-201 Temp. Loan Int.	8,881	11,484	165,000	165,000	40,000
-203 Other Bond Int.	21,292	26,568	75,000	367,700	367,700
-205 Other Bond Princ.	179,000	94,000	74,000	290,000	290,000
200 TOTAL DEBT SERVICE	209,173	132,052	314,000	822,700	697,700
(Roof Repairs: P & I)	88,825	0	0	0	0
(Stone Tavern: P & I)	66,080	63,720	61,360	0	0
(Septage: P & I)	45,388	43,213	21,640	20,700	20,700
(Schl.Arch.Fees: P & I)	0	26,250	36,000	220,000	220,000
(Fairbank/COA: P & I)	0	0	30,000	175,000	175,000
(Nixon/Noyes: Int.)	0	0	0	212,000	212,000
(Other new debt: ½ yr I)	0	0	0	30,000	30,000

300 PROTECTION -----	Expend. FY 88 *	Expend. FY 89 *	Approp. FY 90 **	BUDGET 1 Request FY 91	NON-OVERRIDE BUDGET FY 91
310 FIRE DEPT					
-100 Chief's Salary	49,294	54,175	57,686	57,686	57,686
-110 Salaries	845,295	915,468	980,478	985,337	985,337
-120 Overtime	110,235	92,227	98,188	121,606	98,188
-130 Clerical	17,881	19,352	21,206	22,014	21,359
-140 Dispatchers	51,248	64,789	46,918	47,713	46,153
-151 Sick Buyback	7,646	3,467	8,809	6,295	6,295
	-----	-----	-----	-----	-----
Total Personal Services	1,081,599	1,149,478	1,213,285	1,240,651	1,215,018
-210 General Expense	20,884	14,091	16,830	16,830	16,630
-310 Maintenance	33,032	29,898	32,350	32,350	32,350
-420 Travel, Out of State	378	778	500	600	500
-510 Equipment		11,369	10,750	7,750	6,000
-620 Alarm Maint.	2,362	1,883	1,500	1,500	1,500
-710 Uniforms	15,710	15,407	21,345	21,260	16,235
-810 Tuition	960	3,516	2,000	2,000	1,500
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Total Expenses	73,326	76,942	85,275	82,290	74,715
-901 Capital Items	21,958	148,080	63,000	17,000	0
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Total Capital Spending	21,958	148,080	63,000	17,000	0
310 Total	1,176,883	1,374,500	1,361,560	1,339,941	1,289,733
Offset:Revenue Sharing	13,848	0	0	0	0
Offset:Stabiliz. Fund	0	0	0	0	0
Offset:Abatement Surplus	0	130,000	0	0	0
Net Budget	1,163,035	1,244,500	1,361,560	1,339,941	1,289,733
320 POLICE DEPT					
-100 Chief's Salary	55,203	58,515	62,026	67,468	67,468
-105 Lieutenant's Sal.	47,456	52,971	57,835	59,570	57,835
-110 Salaries	806,429	835,699	956,477	964,979	910,999
-120 Overtime	170,209	194,545	131,785	118,749	118,749
-130 Clerical	35,978	39,713	43,503	44,114	43,489
-151 Sick Buyback	1,449	4,564	9,244	2,285	2,285
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Total Personal Services	1,116,724	1,186,007	1,260,870	1,257,165	1,200,825
-210 General Expense	40,988	47,561	38,110	38,110	38,110
-310 Maintenance	19,187	19,648	27,915	27,915	27,915
-410 Travel	3,420	3,460	3,500	3,500	2,000
-420 Travel, Out of State	700	1,000	2,000	2,000	1,000
-510 Equipment	0	5,519	7,000	7,000	7,000
-710 Uniforms	17,155	16,761	17,400	17,400	9,400
-810 Tuition	3,175	3,539	2,000	2,000	1,000
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Total Expenses	84,625	97,489	97,925	97,925	86,425

	Expend. FY 88 *	Expend. FY 89 *	Approp. FY 90 **	BUDGET 1 Request FY 91	NON-OVERRIDE BUDGET FY 91
320 POLICE (cont.)					
-901 Capital Items	47,776	46,475	62,000	65,500	50,800
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Total Capital Spending	47,776	46,475	62,000	65,500	50,800
320 Total	1,249,125	1,329,971	1,420,795	1,420,590	1,338,050
Offset:Revenue Sharing	13,847	0	0	0	0
Offset:Free Cash	0	0	0	0	0
Net Budget	1,235,278	1,329,971	1,420,795	1,420,590	1,338,050
340 BUILDING DEPT.					
-100 Inspector's Salary	38,960	41,299	43,776	44,206	43,776
-110 Supv. of Town Bldgs.	28,367	35,229	33,045	29,648	28,785
-120 Overtime	1,802	1,177	1,500	1,500	1,500
-130 Clerical	21,648	24,027	25,790	25,790	25,790
-140 Deputy Inspector	3,249	5,000	5,640	5,640	5,640
-150 Custodial	39,158	42,253	50,091	51,365	41,365
-160 Plumbing Inspector	10,860	8,350	9,500	8,500	8,500
-170 Retainer: Plumbing	2,000	2,000	2,000	2,000	2,000
-180 Sealer of Weights	1,500	1,500	1,500	1,500	1,500
-190 Wiring Inspector	6,360	6,240	6,264	10,440	10,440
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Total Personal Services	153,904	167,075	179,106	180,589	169,296
-210 General Expense	1,108	818	1,050	1,050	1,050
-310 Vehicle Maintenance	1,419	1,551	1,500	1,500	1,500
-320 Town Bldg. Maint.	73,827	77,006	62,380	57,280	55,280
-325 Hosmer House	10,119	10,052	2,500	2,500	2,500
-327 Haynes Meadow House	1,749	392	0	0	0
-330 Excess Bldg.	14,620	49,212	12,400	16,400	16,400
-410 Travel	658	802	800	800	0
-420 Travel, Out of state	200	200	200	200	0
-510 Equipment	1,117	0	0	0	0
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Total Expenses	104,817	140,033	80,830	79,730	76,730
-901 Capital Items	0	0	0	0	0
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Total Capital Spending	0	0	0	0	0
340 Total	258,721	307,108	259,936	260,319	246,026

	Expend. FY 88 *	Expend. FY 89 *	Approp. FY 90 **	BUDGET 1 Request FY 91	NON-OVERRIDE BUDGET FY 91
350 DOG OFFICER					
-100 Dog Officer's Salary	19,728	21,891	23,205	25,061	16,800
-120 Overtime	1,084	0	0	0	0
-140 Extra Hire	0	441	500	500	500
Total Personal Services	20,812	22,332	23,705	25,561	17,300
-210 General Expense	2,091	1,773	2,100	1,153	1,153
-310 Vehicle Maintenance	15	275	0	0	0
Total Expenses	2,106	2,048	2,100	1,153	1,153
Total Capital Spending	0	0	0	0	0
350 Total	22,918	24,380	25,805	26,714	18,453
360 CONSERVATION COMMISSION					
-100 Conservation Coordinator	20,745	20,785	25,309	25,046	16,780
-130 Clerical	3,313	5,041	4,892	5,084	0
-140 Extra Hire	0	0	0	0	0
Total Personal Services	24,058	25,826	30,201	30,130	16,780
-210 General Expense	5,359	5,518	5,500	5,500	1,500
-220 Computer	2,250	0	0	0	0
-310 Maintenance	9,957	9,897	5,550	5,550	1,500
-325 Haynes Meadow House	0	0	500	500	500
-410 Travel	373	252	350	350	200
-490 Wetland Protection Act	0	0	0	4,125	4,125
-510 Equipment	345	564	0	0	0
Total Expenses	18,284	16,231	11,900	16,025	7,825
-900 Conservation Fund	7,200	0	0	0	0
Total Capital Spending	7,200	0	0	0	0
360 Total	49,542	42,057	42,101	46,155	24,605
Offset:Wetland Protect.	0	0	0	4,125	4,125
Net Budget	49,542	42,057	42,101	42,030	20,480
370 BOARD OF APPEALS					
-130 Personal Services (Cler)	5,805	6,980	7,338	7,590	7,432
-210 Expenses (Gen. Exp.)	952	433	1,250	998	998
-901 Total Capital Spending	0	0	0	0	0
370 Total	6,757	7,413	8,588	8,588	8,430
TOTAL 300 BUDGET	2,763,946	3,085,429	3,118,785	3,102,307	2,925,297
Offsets	27,695	130,000	0	4,125	4,125
NET 300 BUDGET	2,736,251	2,955,429	3,118,785	3,098,182	2,921,172

	Expend. FY 88 *	Expend. FY 89 *	Approp. FY 90 **	BUDGET 1 Request FY 91	NON-OVERRIDE BUDGET FY 91
410 HIGHWAY DEPT					
-100 Surveyor's Salary	46,202	48,975	46,723	46,723	46,723
-105 Asst. Surveyor's Sal.	36,056	30,534	36,472	36,472	36,472
-106 Operations Asst. Sal.	27,658	18,158	28,527	22,026	22,026
-110 Salaries	429,788	321,394	427,181	442,664	418,854
-120 Overtime	17,069	14,465	15,024	15,438	15,438
-130 Clerical	19,058	6,594	11,704	12,157	11,427
-140 Tree Warden	800	850	1,000	1,000	1,000
-151 Sick Buyback	0	1,530	2,296	2,300	2,300
Total Personal Services	576,631	442,500	568,927	578,780	554,240
-210 General Expense	4,509	3,715	5,000	5,000	5,000
-218 Roadwork	211,169	243,004	224,854	214,375	214,375
-310 Bldg. Maintenance	7,586	8,511	7,770	7,770	7,770
-311 Trees	12,995	12,902	14,000	14,000	14,000
-334 Utilities	16,916	15,825	20,000	20,000	20,000
-410 Travel	30	302	100	100	100
-420 Travel, Out of State	799	800	1,000	1,000	1,000
-450 Landfill	14,072	47,580	0	0	0
-451 Cemeteries	11,377	9,556	12,325	12,325	12,325
-510 Equipment	0	2,636	0	0	0
-511 Vehicle Maintenance	122,083	99,172	101,226	101,226	110,226
-700 Street Lighting	71,236	61,752	69,500	69,500	69,500
-710 Uniforms	8,607	9,116	11,200	10,750	10,750
Total Expenses	481,379	514,871	466,975	456,046	465,046
-901 Capital Items	152,998	223,056	200,000	200,000	130,000
Total Capital Spending	152,998	223,056	200,000	200,000	130,000
-121 Snow & Ice Overtime	54,150	31,117	37,840	38,916	38,916
-301 Snow & Ice Materials	123,649	65,282	94,754	94,754	94,754
Total Snow & Ice	177,799	96,399	132,594	133,670	133,670
TOTAL 410 BUDGET	1,388,807	1,276,826	1,368,496	1,368,496	1,282,956
Offset:Cemetery Fund	16,000	20,500	15,000	15,000	15,000
Offset:Sale of Town Land	82,535	0	0	0	0
Offset:Add'l Lottery Rev	32,245	0	0	0	0
Offset:Stabiliz. Fund	0	0	0	0	0
Offset: Free Cash	0	50,000	0	0	0
Offset:Abatement Surplus	0	155,000	0	0	0
Total Offsets	130,780	225,500	15,000	15,000	15,000
NET 410 BUDGET	1,258,027	1,051,326	1,353,496	1,353,496	1,267,956

	Expend. FY 88 *	Expend. FY 89 *	Approp. FY 90 **	BUDGET 1 Request FY 91	NON-OVERRIDE BUDGET FY 91
460 LANDFILL #					
-100 Surveyor's Salary		28,264	5,191	5,191	5,191
-105 Asst. Surveyor's Sal.		7,687	4,973	4,973	4,973
-106 Operations Asst. Sal.		7,237	2,480	7,202	7,202
-110 Salaries		103,878	120,525	118,898	118,898
-111 Engineering Dept. Service		0	0	31,004	31,004
-120 Overtime		0	3,938	3,938	3,938
-130 Clerical		14,762	26,740	21,846	21,261
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Total Personal Services		161,828	163,847	193,052	192,467
-210 General Expense		5,821	6,500	6,500	6,500
-310 Maintenance		25,351	102,200	102,200	102,200
-389 Hazardous Waste		0	0	20,000	20,000
-470 Resource Recovery		0	75,000	58,000	58,000
-799 Audit		0	2,500	0	0
-803 Benefits/Insurance		0	39,353	32,715	32,715
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Total Expenses		31,172	225,553	219,415	219,415
-500 Depreciation		31,561	37,733	0	0
-901 Capital Items		61,461	74,873	50,000	50,000
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Total Capital Spending		93,022	112,606	50,000	50,000
TOTAL 460 BUDGET		286,022	502,006	462,467	461,882
LANDFILL RECEIPTS		249,564	502,006	425,700	425,700
RETAINED EARNINGS		0	0	37,660	37,660

In accordance with Chapter 306 of the Acts of 1986, the Board of Selectmen recommends the FY1991 Landfill Enterprise Budget as set forth in the "Non-Override Budget" column.

	Expend. FY 88 *	Expend. FY 89 *	Approp. FY 90 **	BUDGET 1 Request FY 91	NON-OVERRIDE BUDGET FY 91
500 GENERAL GOVERNMENT					
501 SELECTMEN					
-100 Exec. Sec'y Salary	61,759	68,651	72,591	72,591	72,591
-110 Admin. Salaries	52,668	54,347	63,058	67,868	60,017
-120 Overtime	1,116	527	0	0	0
-130 Clerical	48,560	55,603	65,774	63,041	62,168
-140 Selectmen's Salary	3,200	3,200	3,200	3,200	0
-150 Sick Leave Buyback	0	1,564	1,937	2,260	2,260
Total Personal Services	167,303	183,892	206,560	208,960	197,036
-210 General Expense	5,699	7,919	8,000	7,300	7,300
-310 Maintenance	3,320	1,644	1,200	1,200	1,200
-410 Travel	864	469	1,000	500	0
-420 Travel, Out of State	1,200	1,000	1,200	0	0
-510 Equipment	578	1,268	0	0	0
-811 Surveys & Studies	3,500	2,691	0	0	0
Total Expenses	15,161	14,991	11,400	9,000	8,500
-901 Capital Items	0	0	0	0	0
Total Capital Spending	0	0	0	0	0
501 Total	182,464	198,883	217,960	217,960	205,536
502 ENGINEERING DEPT.					
-100 Engineer's Salary	43,283	48,674	53,142	53,142	53,142
-110 Salaries	122,018	130,260	153,882	153,555	152,364
-120 Overtime	0	0	1,000	0	0
-130 Clerical	18,303	20,195	21,877	21,877	17,063
-151 Sick Buyback	821	2,008	1,000	1,041	1,041
Total Personal Services	184,425	201,137	230,901	229,615	223,610
-210 General Expense	6,865	10,016	11,450	10,736	4,750
-310 Maintenance	1,551	1,314	1,900	900	900
-410 Travel	73	124	100	100	100
-710 Uniforms	0	1,750	0	2,200	0
Total Expenses	8,489	13,204	13,450	13,936	5,750
-901 Capital Items	9,899	0	1,200	0	0
Total Capital Spending	9,899	0	1,200	0	0
502 Total	202,813	214,341	245,551	243,551	229,360
Offset: Landfill Service	0	0	0	31,004	31,004
Net 502 Budget	202,813	214,341	245,551	212,547	198,356

	Expend. FY 88 *	Expend. FY 89 *	Approp. FY 90 **	BUDGET 1 Request FY 91	NON-OVERRIDE BUDGET FY 91
503 LAW					
-100 Retainer	22,897	26,000	27,560	27,560	27,560
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Total Personal Services	22,897	26,000	27,560	27,560	27,560
-210 General Expense	4,726	3,416	6,450	6,450	6,450
-256 Legal Expense	61,363	62,722	60,675	60,675	60,675
-500 Equipment	0	200	0	0	0
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Total Expenses	66,089	66,338	67,125	67,125	67,125
-901 Capital Items	0	0	0	0	0
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Total Capital Spending	0	0	0	0	0
503 Total	88,986	92,338	94,685	94,685	94,685
504 ASSESSORS					
-100 Asst. Assessor's Salary	34,019	38,166	42,086	43,777	42,086
-120 Overtime	1,995	2,491	2,650	2,650	0
-130 Clerical	52,606	58,767	64,197	64,197	77,197
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Total Personal Services	88,620	99,424	108,933	110,624	119,283
-210 General Expense	4,594	7,940	12,000	10,309	10,309
-255 Contracted Services	24,694	25,313	11,000	41,000	41,000
-310 Maintenance	198	236	350	350	350
-410 Travel	699	1,318	1,250	1,250	0
-510 Equipment		0	0	0	0
-810 Tuition	465	583	1,500	1,500	1,500
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Total Expenses	30,650	35,390	26,100	54,409	53,159
-901 Capital Items	8,225	0	0	0	0
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Total Capital Spending	8,225	0	0	0	0
504 Total	127,495	134,814	135,033	165,033	172,442

	Expend. FY 88 *	Expend. FY 89 *	Approp. FY 90 **	BUDGET 1 Request FY 91	NON-OVERRIDE BUDGET FY 91
505 TREASURER/COLLECTOR					
-100 Collec/Treas. Salary	40,353	45,071	47,160	47,160	47,160
-120 Overtime	902	428	1,000	1,000	7,000
-130 Clerical	52,757	55,437	61,705	62,210	61,275
-151 Sick Buyback	0	6,254	0	0	0
Total Personal Services	94,012	107,190	109,865	110,370	115,435
-210 General Expense	8,869	16,043	11,500	11,500	11,500
-310 Maintenance	48	48	200	100	100
-410 Travel	1,252	1,278	1,500	1,500	1,300
-521 Service Bureau	32,194	32,527	40,000	39,500	45,500
-610 Tax Title Expense	0	1,965	3,000	3,000	3,000
-711 Bond and Note Issue	85	249	19,000	54,000	19,000
-810 Tuition	0	0	250	0	0
Total Expenses	42,448	52,110	75,450	109,600	80,400
-901 Capital Items	0	0	0	0	0
Total Capital Spending	0	0	0	0	0
505 Total	136,460	159,300	185,315	219,970	195,835
506 TOWN CLERK & REGISTRARS					
-100 Town Clerk's Salary	28,547	35,000	38,150	40,058	38,150
-120 Overtime	1,801	2,901	1,000	2,000	2,000
-130 Clerical	53,866	54,143	63,710	68,171	66,480
-140 Registrars	588	580	650	650	650
Total Personal Services	84,802	92,624	103,510	110,879	107,280
-210 General Expense	11,287	9,265	15,938	19,488	14,988
-220 Computer	1,467	1,838	4,775	1,500	300
-310 Maintenance	2,317	648	665	800	800
-410 Travel	933	785	800	800	400
-420 Travel, Out of State	0	0	0	0	0
-510 Equipment	2,336	5,282	2,454	0	0
-615 Elections	8,516	13,057	5,721	20,970	20,970
-810 Tuition	0	689	600	0	0
Total Expenses	26,856	31,564	30,953	43,558	37,458
-901 Capital Items	0	0	0	0	0
Total Capital Spending	0	0	0	0	0
506 Total	111,658	124,188	134,463	154,437	144,738

	Expend. FY 88 *	Expend. FY 89 *	Approp. FY 90 **	BUDGET 1 Request FY 91	NON-OVERRIDE BUDGET FY 91
508 FINANCE COMMITTEE					
-130 Personal Services (Cler)	2,488	3,082	5,737	5,737	5,737
-210 Expenses (Gen. Exp.)	548	190	300	300	300
508 Total	3,036	3,272	6,037	6,037	6,037
509 MODERATOR					
-100 Personal Services (Sal.)	0	0	0	0	0
-210 Expenses (Gen. Exp.)	131	0	0	0	0
509 Total	131	0	0	0	0
510 PERMANENT BLDG. COM.					
-130 Personal Services (Cler)	891	647	1,088	2,261	2,174
-210 Expenses (Gen. Exp.)	0	0	0	0	0
510 Total	891	647	1,088	2,261	2,174
511 PERSONNEL BOARD					
-130 Personal Services (Cler)	2,635	2,812	4,011	4,011	4,011
-210 General Expense	200	152	360	300	300
-510 Equipment	196	0	0	0	0
Total Expenses	396	152	360	300	300
511 Total	3,031	2,964	4,371	4,311	4,311
512 PLANNING BOARD					
-100 Town Planner	36,128	40,668	44,401	46,486	31,146
-130 Clerical	17,851	18,050	14,842	17,982	13,517
Total Personal Services	53,979	58,718	59,243	64,468	44,663
-210 General Expense	3,378	3,905	4,320	4,320	2,820
-256 Contracted Services	0	0	0	0	0
-310 Maintenance	0	0	0	0	0
-410 Travel	4	0	650	200	200
-510 Equipment	660	575	0	0	0
-810 Tuition	400	460	800	400	0
-811 Surveys & Studies	0	0	0	0	0
Total Expenses	4,442	4,940	5,770	4,920	3,020
-901 Capital Items	0	0	0	0	0
Total Capital Spending	0	0	0	0	0
512 Total	58,421	63,658	65,013	69,388	47,683

	Expend. FY 88 *	Expend. FY 89 *	Approp. FY 90 **	BUDGET 1 Request FY 91	NON-OVERRIDE BUDGET FY 91
513 ANCIENT DOCUMENTS COM.					
-210 Expenses (Gen. Exp.)	1,600	1,587	1,600	1,600	1,600
513 Total	1,600	1,587	1,600	1,600	1,600
514 HISTORIC DIST. COM.					
-130 Personal Services (Cler)	83	129	75	75	75
-210 Expenses (Gen. Exp.)	35	51	85	85	85
514 Total	118	180	160	160	160
515 HISTORICAL COMMISSION					
-130 Personal Services (Cler)	0	0	0	0	0
-210 General Expense	982	3,785	1,250	975	975
-510 Equipment	4,363	575	1,000	900	900
Total Expenses	5,345	4,360	2,250	1,875	1,875
515 Total	5,345	4,360	2,250	1,875	1,875
516 CABLE TV COMMISSION					
-130 Personal Services (Cler)	0	0	0	0	0
-210 Expenses (Gen. Exp.)	0	0	400	400	400
516 Total	0	0	400	400	400
517 DESIGN REVIEW BOARD					
-130 Personal Services (Cler)	0	1,154	2,069	2,122	2,122
-210 General Expense	0	162	100	47	47
-810 Tuition	0	0	0	0	0
Total Expenses	0	162	100	47	47
517 Total	0	1,316	2,169	2,169	2,169

	Expend. FY 88 *	Expend. FY 89 *	Approp. FY 90 **	BUDGET 1 Request FY 91	NON-OVERRIDE BUDGET FY 91
518 COUNCIL ON AGING					
-100 Director's Salary	16,441	18,570	18,756	21,258	21,258
-110 Van Driver	12,819	12,068	12,360	14,403	13,994
-120 Outreach Worker	3,750	7,195	7,238	8,266	8,031
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Total Personal Services	33,010	37,833	38,354	43,927	43,283
-210 General Expense	4,315	5,936	6,655	3,433	1,222
-310 Maintenance	3,290	3,007	3,440	8,100	8,100
-410 Travel	0	196	0	0	0
-420 Out of State Travel	0	100	0	0	0
-510 Equipment	250	91	100	0	0
-611 Programs	250	0	0	0	0
-622 Transportation	1,444	1,307	510	0	0
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Total Expenses	9,549	10,637	10,705	11,533	9,322
-901 Capital Items	0	0	0	0	0
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Total Capital Spending	0	0	0	0	0
518 Total	42,559	48,470	49,059	55,460	52,605
521 ACCOUNTING					
-100 Town Accountant's Salary	44,900	50,761	55,422	55,422	55,422
-120 Overtime	225	594	728	728	0
-130 Clerical	41,358	45,687	50,986	53,010	50,942
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Total Personal Services	86,483	97,042	107,136	109,160	106,364
-210 General Expense	23,456	3,297	3,615	3,591	3,591
-220 Computer	14,111	15,814	10,935	10,935	7,935
-255 Contracted Services	0	0	0	0	0
-310 Maintenance	0	481	370	370	370
-410 Travel	313	334	590	590	390
-510 Equipment	0	3,048	0	0	0
-810 Tuition	49	575	250	250	250
	-----	-----	-----	-----	-----
Total Expenses	37,929	23,549	15,760	15,736	12,536
-901 Capital Items	0	0	0	0	0
	-----	-----	-----	-----	-----
Total Capital Spending	0	0	0	0	0
521 Total	124,412	120,591	122,896	124,896	118,900
TOTAL 500 BUDGET	1,089,420	1,170,909	1,268,050	1,364,193	1,280,510
Offsets	0	0	0	31,004	31,004
NET 500 BUDGET	1,089,420	1,170,909	1,268,050	1,333,189	1,249,506

	Expend. FY 88 *	Expend. FY 89 *	Approp. FY 90 **	BUDGET 1 Request FY 91	NON-OVERRIDE BUDGET FY 91
600 GOODNOW LIBRARY					
-100 Director's Salary	32,129	36,138	39,456	40,250	39,456
-110 Salaries	180,633	205,306	211,119	201,193	177,193
-120 Overtime	3,089	3,292	3,361	2,866	2,866
-150 Custodial	10,475	11,328	13,110	11,437	11,437
Total Personal Services	226,326	256,064	267,046	255,746	230,952
-210 General Expense	5,038	6,188	5,420	5,420	5,420
-310 Maintenance	22,225	14,889	11,300	11,300	11,300
-410 Travel	174	250	150	150	150
-420 Travel, Out of State	0	0	0	0	0
-510 Equipment	3,379	786	0	0	0
-520 Books	54,443	59,739	57,360	57,360	53,860
-616 Automation	0	6,000	8,900	20,200	18,200
Total Expenses	85,259	87,852	83,130	94,430	88,930
-901 Capital Items	0	25,747	0	0	0
Total Capital Spending	0	25,747	0	0	0
600 Total	311,585	369,663	350,176	350,176	319,882
Offset: State Aid	0	0	0	0	0
Offset: Dog Licenses	2,000	2,000	2,000	0	0
NET 600 BUDGET	309,585	367,663	348,176	350,176	319,882
700 PARK AND RECREATION					
-100 Supervisors' Salaries	31,644	33,542	35,589	56,400	51,400
-110 Salaries	92,250	98,128	111,268	107,738	78,288
-120 Overtime	1,384	526	1,590	1,200	1,200
-130 Clerical	6,121	4,090	7,799	5,138	5,138
-151 Sick Leave Buyback	0	0	826	835	835
Total Personal Services	131,399	136,286	157,072	171,311	136,861
-210 General Expense	4,938	3,369	5,000	5,000	3,200
-218 Operations Materials	0	0	0	0	0
-310 Maintenance	44,341	24,180	27,300	26,300	20,300
-410 Travel	713	659	750	750	750
-510 Equipment	10,355	2,900	900	1,000	1,000
-614 Special Programs	14,266	13,840	15,900	10,400	0
-623 Teen Center	8,499	10,498	5,840	5,840	3,840
-710 Uniforms	1,198	845	1,350	1,350	1,000
Total Expenses	84,310	56,291	57,040	50,640	30,090

	Expend. FY 88 *	Expend. FY 89 *	Approp. FY 90 **	BUDGET 1 Request FY 91	NON-OVERRIDE BUDGET FY 91
700 PARK AND RECREATION (cont.)					
-901 Capital Items	0	25,818	7,847	0	0
Total Capital Spending	0	25,818	7,847	0	0
700 Total	215,709	218,395	221,959	221,951	166,951
Offset: Free Cash	33,453	0	0	0	0
Net 700 Budget	182,256	218,395	221,959	221,951	166,951
701 TOWN POOL #					
-100 Director's Salary	16,551	21,091	22,700	12,000	17,000
-110 Salaries	57,366	164,808	156,625	152,897	147,897
-120 Overtime	0	0	1,500	1,000	1,000
-130 Clerical	13,665	19,628	21,700	22,527	22,527
Total Personal Services	87,582	205,527	202,525	188,424	188,424
-210 General Expense	22,366	11,715	32,400	19,100	19,100
-310 Maintenance	45,013	100,643	97,600	78,800	78,800
-410 Travel	0	0	200	200	200
-420 Out of State Travel	514	932	1,000	0	0
-510 Equipment	19,300	1,660	1,000	1,000	1,000
-610 Programs	8,770	17,294	19,400	13,500	13,500
-799 Audit	0	0	2,500	0	0
-803 Insurance & Benefits	0	0	33,200	30,000	30,000
Total Expenses	95,963	132,244	187,300	142,600	142,600
-500 Depreciation	0	0	0	0	0
-666 FY 89 Deficit	0	0	0	24,978	24,978
-901 Capital Items	0	0	0	0	0
Total Capital Spending	0	0	0	24,978	24,978
701 Total	183,545	337,771	389,825	356,002	356,002
Offset: Free Cash	20,000	0	0	0	0
Net 701 Budget	163,545	337,771	389,825	356,002	356,002
POOL ENTERPRISE RECEIPTS	185,800	268,184	353,800	356,700	356,700

In accordance with Chapter 306 of the Acts of 1986, the Board of Selectmen recommends the FY1991 Town Swimming Pool Enterprise Budget as set forth in the "Non-Override Budget" column.

	Expend. FY 88 *	Expend. FY 89 *	Approp. FY 90 **	BUDGET 1 Request FY 91	NON-OVERRIDE BUDGET FY 91
710 YOUTH COMMISSION					
-110 Salaries	0	0	0	0	0
-130 Clerical	0	0	0	0	0
	-----	-----	-----	-----	-----
Total Personal Services	0	0	0	0	0
-210 General Expense	0	242	100	100	100
-611 Community Programming	1,202	1,200	1,500	1,500	1,500
	-----	-----	-----	-----	-----
Total Expenses	1,202	1,442	1,600	1,600	1,600
710 Total	1,202	1,442	1,600	1,600	1,600
715 350th CELEBRATION					
-210 General Expense	9,810	14,879	0	0	0
	-----	-----	-----	-----	-----
Total Expenses	9,810	14,879	0	0	0
715 Total	9,810	14,879	0	0	0
TOTAL 700 BUDGET	410,266	572,487	613,384	579,553	524,553
Offsets	53,453	0	0	0	0
NET 700 BUDGET	356,813	572,487	613,384	579,553	524,553
800 BOARD OF HEALTH					

-100 Director's Salary	36,647	39,237	42,839	44,124	42,839
-130 Clerical	20,499	22,607	24,902	25,883	24,347
-140 Animal Inspector	1,323	1,389	1,487	1,487	1,487
-141 Extra Hire	400	1,054	1,000	2,500	1,500
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Total Personal Services	58,869	64,287	70,228	73,994	70,173
-210 General Expense	1,571	1,426	1,700	1,700	1,700
-310 Maintenance	374	180	200	200	200
-321 Lab Expense	3,457	2,212	4,600	4,700	3,700
-510 Equipment	0	0	0	0	0
-612 SVNA	33,520	34,545	35,398	37,370	37,370
-614 Community Outreach Prog	24,961	30,720	38,968	42,732	42,732
-712 Mosquito Control	18,000	19,000	19,000	21,400	21,400
-750 Septage: Interest	9,837	13,846	15,000	0	0
-751 Septage: Operation. Exp.	46,786	95,924	142,000	0	0
-811 Studies & Surveys	16,114	0	0	0	0
-910 Mental Health	8,788	8,765	8,710	8,700	8,700
-920 Hazardous Waste	1,861	8,442	0	0	0
	-----	-----	-----	-----	-----
Total Expenses	165,269	215,060	265,576	116,802	115,802
-901 Capital Items	0	0	12,000	0	0
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Total Capital Spending	0	0	12,000	0	0
800 TOTAL	224,138	279,347	347,804	190,796	185,975

	Expend. FY 88 *	Expend. FY 89 *	Approp. FY 90 **	BUDGET 1 Request FY 91	NON-OVERRIDE BUDGET FY 91
900 Veterans					
-100 Agent's Salary	3,001	3,181	3,372	3,372	3,372
Total Personal Services	3,001	3,181	3,372	3,372	3,372
-210 General Expense	644	891	750	750	750
-613 Veteran's Benefits	3,095	7,062	6,000	6,000	4,500
Total Expenses	3,739	7,953	6,750	6,750	5,250
900 TOTAL	6,740	11,134	10,122	10,122	8,622
950 UNCLASSIFIED					
EMPLOYEE BENEFITS					
-800 Health Insurance	790,261	932,073	1,116,300	1,284,000	1,284,000
Town Share:	352,061	415,239	507,470	583,706	583,706
Sc1 Share:	438,200	516,834	608,830	700,294	700,294
-801 Life Insurance	3,724	4,155	4,000	5,000	5,000
Town Share:	1,659	1,851	1,818	2,273	2,273
Sc1 Share:	2,065	2,304	2,182	2,727	2,727
-810 FICA/Medicare	22,274	36,352	50,000	65,000	65,000
Town Share:	9,923	16,195	22,730	29,549	29,549
Sc1 Share:	12,351	20,157	27,270	35,451	35,451
-811 Worker's Compensation	88,451	102,466	111,500	160,000	160,000
Town Share:	57,493	66,603	73,590	105,600	105,600
Sc1 Share:	30,958	35,863	37,910	54,400	54,400
-813 Retirement Fund	625,637	690,163	675,000	675,000	675,000
Town Share:	494,316	545,298	533,318	533,318	533,318
Sc1 Share:	131,321	144,865	141,682	141,682	141,682
-952 Pension Liab. Fund	20,000	20,000	20,000	20,000	20,000
Town Share:	15,802	15,802	15,802	15,802	15,802
Sc1 Share:	4,198	4,198	4,198	4,198	4,198
Total Employee Benefits	1,550,347	1,785,209	1,976,800	2,209,000	2,209,000

	Expend. FY 88 *	Expend. FY 89 *	Approp. FY 90 **	BUDGET 1 Request FY 91	NON-OVERRIDE BUDGET FY 91
950 UNCLASSIFIED (cont.)					
OPERATING EXPENSES					
-803 Property/Liab. Insurance	199,378	177,595	215,000	215,000	215,000
Town Share:	147,680	157,197	145,958	145,958	145,958
Sch Share:	51,698	20,398	69,042	69,042	69,042
-804 Print Town Report	6,732	6,813	8,500	9,000	8,000
-805 Memorial Day	1,095	1,274	1,325	1,325	1,325
-808 School Tuition	0	0	0	0	0
-812 Hydrant Availability Fee	24,885	0	0	0	0
-814 Town Meetings	16,614	15,919	16,800	18,400	18,400
-815 Postage	15,700	23,988	21,000	25,500	24,500
-816 Telephone	17,494	19,601	22,000	24,000	23,000
-818 Gasoline	42,831	46,594	45,000	50,000	45,000
-830 Handicapped Transport	855	3,560	0	0	0
-951 Copying	9,527	9,255	10,500	11,000	11,000
-953 Copiers: Equipment	15,130	0	0	0	0
Total Operating Expenses	350,241	304,599	340,125	354,225	346,225
950 TOTAL UNCLASSIFIED	1,900,588	2,089,808	2,316,925	2,563,225	2,555,225
(Total Town Related)	1,229,797	1,345,189	1,425,811	1,555,431	1,547,431
(Total School Related)	670,791	744,619	891,114	1,007,794	1,007,794
Offset: Free Cash	1,125,945	777,098	123,000	327,000	327,000
Offset: Abatement Surplus	0	90,000	287,394		
NET 950 BUDGET	774,643	1,222,710	1,906,531	2,236,225	2,228,225
970 TRANSFER ACCOUNTS °°					
-110 Salary Adjustment Acct.	0	163,732	0	0	0
-807 Reserve Fund	100,000	125,000	80,000	100,000	100,000
970 TOTAL TRANSFER ACCOUNTS	100,000	288,732	80,000	100,000	100,000
Offset: Abatement Surplus	100,000	125,000	80,000	0	0
NET 970 BUDGET	0	163,732	0	100,000	100,000
TOTAL OPERATING BUDGET	21,563,841	23,779,486	25,138,347	25,969,741	25,013,308
Total Offsets	260,475	522,500	384,394	50,129	50,129
Free Cash Applied	1,179,398	1,121,520	123,000	327,000	327,000
NET OPERATING BUDGET	20,123,968	22,135,466	24,630,953	25,592,612	24,636,179

CONTINGENCY BUDGET PROPOSALS - FY91

[Finance Committee recommended Levels for override ballot questions]

Recommend increase of the NON-OVERRIDE BUDGET recommendations per spending level, as follows:

<u>Department</u>	<u>Override Level 1</u>	<u>Override Level 2</u>	<u>Override Level 3</u>
110 Sudbury Schools	\$ 250,000	\$ 250,000	\$ 377,000
130 Lincoln-Sudbury Regional H.S.	135,000	135,000	321,000
310 Fire Department			
Personal Services	25,425	25,425	25,425
Expenses	7,575	7,575	7,575
Capital Equipment	17,000	17,000	17,000
320 Police Department			
Personal Services	48,800	48,800	48,800
Expenses	11,500	11,500	11,500
Capital Equipment	14,700	14,700	14,700
340 Building Department			
Personal Services		10,000	10,000
Expenses		2,000	2,000
360 Conservation Commission			
Personal Services		13,000	13,000
Expenses		4,000	4,000
410 Highway Department			
Personal Services	20,000	20,000	20,000
Capital Equipment		61,000	61,000
501 Selectmen			
Personal Services		8,000	8,000
502 Engineering Department			
Personal Services		5,000	5,000
Expenses		6,000	6,000
512 Planning Board			
Personal Services		16,000	16,000
518 Council on Aging			
Expenses		3,000	3,000
600 Goodnow Library			
Personal Services	24,500	24,500	24,500
Expenses	5,500	5,500	5,500
700 Park and Recreation			
Personal Services		29,000	29,000
Expenses		6,000	6,000
<u>Total Level 1 Override Budget</u>	<u>\$560,000</u>		
<u>Total Level 2 Override Budget</u>		<u>\$723,000</u>	
<u>Total Level 3 Override Budget</u>			<u>\$1,036,000</u>

PROPOSED WRAP-UP MOTION:

That appropriations within departmental budgets are funded hereunder as integrated line items, provided, however, that the departmental appropriations set forth within the following categories: Personal Services, Expenses, Total Equipment, Total Snow and Ice, Net Sudbury Public School, Sudbury Assessment (Schools), Total Debt Service, Total Unclassified, and Out-of-State Travel must be expended within those categories unless, in each instance, the Finance Committee grants prior approval.

1989-1990 RESERVE FUND TRANSFERS

Reserve Fund Appropriation \$80,000.00

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>AMOUNT</u>
350-100 Dog Officer: Salary	909.00
501-811 Selectmen: Surveys & Studies	4,500.00
504-210 Assessors: Maintenance	879.70
506-615 Town Clerk: Elections	3,226.93
510-130 Permanent Building Committee: Clerical	1,079.63
ATM89/15 Traffic Signals - Town Center	291.48

BALANCE AS OF 1/31/90: \$69,113.26

100 EDUCATION: 110 SUDBURY PUBLIC SCHOOLS

	<u>FY 90</u>		<u>Level Funded</u>			<u>No-Override</u>		
	<u>Staff</u>	<u>Cost</u>	<u>Staff</u>	<u>Cost</u>	<u>Inc.</u>	<u>Staff</u>	<u>Cost</u>	<u>Inc.</u>
Total Gross Budget	195.9	8,735,133	196.3	8,743,133		185.5	8,494,133	
Offsets: State & Federal Grants		106,047		106,047			106,047	
Total Net Budget		8,629,086		8,637,086			8,388,086	(-249,000)
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Section 1.0 Professional Staff	131.3	5,170,178	133.7	5,260,173	1.7%	125.9	5,068,061	-2.0%
								(5.4) Tchrs
Section 2.0 Support Staff	64.6	1,764,322	62.6	1,758,148	-0.3%	59.6	1,701,260	-3.6%
								(5.0) Staff
Section 3.0 Supplies/Services/ Equipment		1,800,633		1,724,812	-4.2%		1,724,812	-4.2%
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Section 1.0 Professional Staff	131.3	5,170,178	133.7	5,260,173	1.7%	125.9	5,068,061	-2.0%
1.1 Classroom Teachers	74.0	2,897,944	76.5	2,952,484	1.9%	75.5	2,937,791	1.4%
Elementary	44.0		46.5		2.5	45.5		1.5
Middle	30.0		30.0			30.0		
1.2 Spec. Subject Tchrs	29.5	1,157,530	28.5	1,147,285	-0.9%	22.7	994,866	-14.1%
1.3 Remedial Teachers	27.8	1,114,704	28.7	1,160,404	4.1%	27.7	1,135,404	1.9%
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Section 1.2 Special Subject Tchrs	29.5	1,157,530	28.5	1,147,285	-0.9%	22.7	994,866	-14.1%
								-6.8
1.2.1 Art	3.0		3.0			2.0		-1.0
1.2.2 Catalyst	4.0		4.0			2.0		-2.0
1.2.3 Computer	2.0		2.0			2.0		
1.2.4 Foreign Language	1.8		1.8			1.8		
1.2.5 Home Economics	1.8		1.6		-0.2	1.4		-0.4
1.2.6 Industrial Arts	2.0		1.2		-0.8	1.0		-1.0
1.2.7 Instrumental Music	2.0		2.0			2.0		
1.2.8 Librarian	3.0		3.0			2.5		-0.5
1.2.9 Music	3.0		3.0			3.0		
1.2.10 Phys Ed	6.0		6.0			5.0		-1.0
1.2.11 Writing	.9		.9			0		-0.9

110 SADBURY PUBLIC SCHOOLS

	FY 90		Level Funded FY 91			No-Override FY 91		
	Staff	Cost	Staff	Cost	Inc.	Staff	Cost	Inc.
Section 1.3 Remedial Teachers	27.8	1,114,704	28.7	1,160,404	4.1%	27.7	1,135,404	1.9%
1.3.1 Early Childhood	.5		.5			.5		
1.3.2 Guidance	6.3		6.3			6.3		
1.3.3 Psychologist	1.0		1.0			1.0		
1.3.4 Reading	4.0		4.0			3.0		-1.0
1.3.5 SPED-Resource	9.0		9.0			9.0		
1.3.6 SPED-Sub Separate	5.0	(0.7 Grant)	5.0			5.0		
1.3.7 Speech	2.9	(0.2 Grant)	2.9			2.9		
Section 2.0 Support Staff	64.6	1,764,322	62.6	1,758,148	-3.5%	59.6	1,701,260	-3.6%
					-2.0	Staff		-5.0 Staff
2.1 Teacher Assistants	21.0	250,811	20.5	261,885	4.4%	18.5	234,996	-6.3%
Computer	1.0		1.0			1.0		
Genesis-Grade 1	4.0		4.0			5.0		1.0
Kindergarten	6.0		5.5		-.5	4.5		-1.5
Library	5.0		5.0			3.0		-2.0
Special Education	5.0		5.0			5.0		
2.2 Clerical-Secretarial	20.1	418,301	19.6	423,495	1.2%	19.6	423,495	1.2%
2.3 Custodial-Maintenance	14.5	375,996	13.5	377,500	.4%	13.5	377,500	.4%
2.4 Administrators	9.0	591,314	9.0	568,369	-3.9%	8.0	538,369	-9.0%
2.5 Contracted Services		127,900		126,900	-.8%		126,900	-.8%
Section 3.0 Supplies/Services		1,800,633		1,724,812	-4.2%		1,724,812	-4.2%
					(75,821)			(75,821)
Haynes/Noyes/Curtis		147,800		128,600	-13.0%		128,600	-13.0%
Curriculum Department		90,515		80,000	-11.6%		80,000	-11.6%
SPED/PPS Department		603,975		603,975			603,975	
Maintenance		159,170		159,170			159,170	
Heat., Elec., Tel.		232,910		232,910			232,910	
Central Off., S.C.		81,133		76,000	-6.3%		76,000	-6.3%
Health Services		84,733		84,733			84,733	
Transportation		278,897		289,124	3.7%		289,124	3.7%
Equipment		121,500		70,300	-42.1%		70,300	-42.1%
Community Use		-		-			-	

STAFF PUPIL SUMMARY

	1988-89	1989-90	Level Funded 1990-91	No-Override 1990-1991
Number of Pupils	1,745	1,794	1,850	1,850
Teaching Staff	132.0	131.3	133.7	125.9
Other Staff	65.1	64.6	62.6	59.6
Cost Per Pupil (Gross)	\$4,855	\$4,869	\$4,726	\$4,591

100 EDUCATION: 130 LINCOLN-SUDBURY REGIONAL SCHOOL DISTRICT

	<u>FY89</u> <u>Expended</u>	<u>FY90</u> <u>Budget</u>	<u>FY91</u> <u>Proposed</u>
<u>INSTRUCTION</u>			
Art	7,170	6,750	7,125
Business	30,346	32,410	28,850
Computer	115,862	75,615	79,100
English	13,572	14,500	17,500
Foreign Language	10,149	11,800	11,600
History	11,824	10,900	9,800
Home Economics	7,150	8,350	0
LS West	5,345	6,885	7,400
Mathematics	7,321	9,325	9,650
Music	6,569	6,900	7,830
Physical Education	14,559	14,250	12,400
Science	20,356	19,900	22,400
Technology	25,313	16,800	6,000
Work Experience	3,123	4,450	3,450
Heys Seminar		0	0
Human Relations	1,778	0	0
General Supplies	45,562	43,500	47,000
Instruction Total	<u>325,999</u>	<u>282,335</u>	<u>270,105</u>
<u>EDUCATIONAL SUPPORT</u>			
House Services	19,838	17,000	17,000
Student Services	51,264	55,188	51,592
Audio-Visual	22,861	26,850	26,850
Library	16,215	14,050	14,050
Student Activities	9,274	5,000	10,000
Athletics	115,246	41,800	124,000
Transportation	270,246	276,000	278,560
Development	9,246	8,000	8,000
Educational Support Total	<u>514,190</u>	<u>443,888</u>	<u>530,052</u>
<u>SPECIAL EDUCATION</u>			
Local Services	183,596	165,950	192,517
Out-of-District	450,689	802,915	910,880
Special Education Total	<u>634,285</u>	<u>968,865</u>	<u>1,103,397</u>
<u>OPERATIONS</u>			
Custodial	43,234	45,500	37,000
Grounds	33,046	27,700	28,700
Maintenance	179,887	169,000	176,500
Utilities	252,824	282,300	294,500
Insurance	53,168	67,500	69,800
Operations Total	<u>562,159</u>	<u>592,000</u>	<u>606,500</u>

<u>130 LSRHS</u>	<u>FY89 Expended</u>	<u>FY90 Budget</u>	<u>FY91 Proposed</u>
<u>DISTRICT SERVICES</u>			
School Committee	63,172	47,001	53,100
Administration	26,567	29,000	27,250
Business Office	10,254	13,150	14,480
Central Office	12,715	17,500	17,500
Benefits	589,779	820,000	919,015
Contingency	306	25,000	55,000
District Services Total	<u>702,793</u>	<u>951,651</u>	<u>1,086,345</u>
<u>SALARIES</u>			
Administration	507,880	465,588	474,350
Administrative Support	111,337	119,921	103,970
Professional Staff	3,703,816	3,424,431	3,526,786
Curriculum Development	35,864	30,000	30,000
Educational Support	29,115	35,000	35,000
Substitutes	206,074	181,358	176,729
Coaches & Trainers	46,728	45,000	45,000
Extra Curricular	328,152	313,763	277,060
Clerical	415,701	444,421	421,661
Bldg/Grds/Maintenance	162,490	90,000	170,000
Salaries Total	<u>5,547,157</u>	<u>5,149,482</u>	<u>5,260,556</u>
<u>DEBT SERVICE</u>			
Roof Debt	62,325		
Renovation Debt	40,475	191,175	182,025
Debt Service Total	<u>102,800</u>	<u>191,175</u>	<u>182,025</u>
<u>CAPITAL PROJECTS</u>			
Various			
Asbestos		10,000	
Capital Project Study			25,000
Boiler			10,000
Capital Projects Total	<u>0</u>	<u>10,000</u>	<u>35,000</u>
TOTAL EXPENDED	8,389,383		
TOTAL BUDGET	8,580,000	8,589,396	9,073,980
Less Estimated Receipts:			(191,966)
			<u>8,882,014</u>

<u>130 LSRHS</u>	<u>FY89 Expended</u>	<u>FY90 Budget</u>	<u>FY91 Proposed</u>
Offsets:			
Chapter 70	707,774	707,774	707,774
Chapter 71	494,300	519,318	494,300
Transportation	240,000	250,000	260,000
Residential Tuition	100,000	100,000	100,000
Construction Aid	52,309	40,000	0
Total State Aid	<u>1,594,383</u>	<u>1,617,092</u>	<u>1,562,074</u>
Adjustments from prior year	257,333.28	305,665.08	266,579.20
Total Offsets	<u>1,851,716.28</u>	<u>1,922,757.08</u>	<u>1,828,653.20</u>
TOTAL ASSESSMENT	6,728,283.72	6,666,638.92	7,053,360.80
SUDBURY ASSESSMENT	5,804,551.00	5,818,727.20	6,236,302.12

100 EDUCATION: 140 MINUTEMAN REGIONAL VOCATIONAL TECHNICAL HIGH SCHOOL

	<u>Amount FY90</u>	<u>Proposed FY91</u>	<u>Difference %</u>	
<u>PROGRAM AREA</u>				
Construction	\$ 89,652	\$ 90,930	1,278	
Commercial	141,882	166,218	24,336	
Technology	49,963	55,210	5,247	
Auto/Metals	50,241	56,382	6,141	
Academic	139,558	144,363	4,805	
Instruction Sub-total	\$ 471,296	\$ 513,103	41,807	
<u>SUPPORT DIV.</u>				
Instructional Resources	\$ 54,665	\$ 56,495	1,830	
Special Education	14,700	14,700	0	
Pupil Services	19,162	20,111	949	
Principal's Office	77,775	77,775	0	
Transportation	711,174	715,892	4,718	
Vocational Coordination	8,750	7,650	- 1,100	
Computer Services	63,755	40,255	- 23,500	
Dean's Office	2,400	2,400	0	
District Programs	46,900	48,900	2,000	
Superintendent's Office	4,750	4,650	- 100	
Planning Office	43,260	51,260	8,000	
Business Office	15,650	14,950	- 700	
w/risk insurance	109,750	115,340	5,590	
w/employment benefits	1,090,276	987,295	- 102,981	
w/medicare	18,200	27,000	8,800	
Maintenance/improvements	738,050	723,511	- 14,539	
Debt Management	87,975	15,000	- 72,975	
Equipment	208,500	156,685	- 51,815	
Food Service	9,100	9,675	575	
Support Div. Sub-total	\$3,324,792	\$3,089,544	- 235,248	
<u>SALARIES</u>	\$5,618,780	\$5,757,389	138,609	
TOTAL initial	\$9,414,868	\$9,360,036	- 54,832	-0.58%
reduced	\$9,355,118		4,918	0.05%
ESTIMATED REVENUE* initial	\$4,057,959	\$3,863,540		
adjusted	\$4,158,209			
ESTIMATED ASSESSMENT initial	\$5,356,909	\$5,496,496	139,587	+2.61%
FINAL	\$5,196,909	\$5,496,496	299,587	+5.76%
*ESTIMATED REVENUE FY91 (\$3,863,540 Total):				
Chapter 70 Aid		\$1,474,873		
Regional Aid		394,554		
Transportation Aid		520,000		
Tuition		924,236		
Community Education		50,000		
Interest		150,000		
ASEP		66,000		
Budget Save/ED		283,877		

MMRVTHS
DISTRICT APPORTIONMENT

1990 - 1991

I. OPERATING BUDGET:

Total Operating Budget	\$ 9,267,616
Aid/Revenue	- <u>3,863,540</u>
Operating Budget Apportionment	5,404,076

II. SPECIAL OPERATING:

Special Operating Costs	\$ 92,420
Credits	<u>0</u>
Special Costs Apportionment	\$ 92,420

III. CAPITAL BUDGET:

Capital Payments - New Town's Surcharges	\$ 37,200
Original Town's Credits	- 37,200
Debt Service	<u>0</u>
	\$ 0
Credit Ch. 645	0
Capital Apportionment, net	<u>\$ 0</u>

TOTAL APPORTIONMENT \$ 5,496,496

Apportionment Formula:

Pupil Computation +	Operating Share	+	New Capital Share	+	Afternoon Pupils Share	=	Sudbury Apportionment (51 students)
(\$3,437)	+ \$429,296	+	\$0	+	\$1,973	=	\$427,832 (+6.7%)

FINANCE COMMITTEE BUDGET REPORTS

110 SUDBURY PUBLIC SCHOOLS: The recommended no override budget for FY91 represents a decrease from the Schools' FY90 budget of \$249,000, approximately 2.9%. The Schools' student population is projected to increase from 1,794 in FY90 to 1,850 in FY91, approximately 3.1%. In comparison to FY89, the no override budget represents an increase of \$21,000, approximately 0.3%. The student population will increase from 1,745 in FY89 to 1,850 in FY91, approximately 6%. The no override budget will result in the school department making cuts in its supplies and contracted services accounts, not filling one administrative position which is now vacant, reductions in the custodial staff and reductions in the number of librarians, teachers and teacher aides. The reduction in the number of teaching positions, approximately five from FY90, will, in the face of an increasing student population, result in increased class size and a reduction in system-wide programs such as physical education, music and art. Any increase in the School Department's budget as a result of any override will go first to the restoration of teaching positions, and a decrease in class size.

130 LINCOLN-SUDBURY REGIONAL SCHOOL DISTRICT: As was the case with all other departments, the Finance Committee asked the LSRHS Committee to propose one budget level funded from last year, and another to provide level services. The level services budget produced an increase of 7.63% above last year which the School Committee felt was not reasonable at this time. Instead, an Essential Services budget was prepared and voted by the Committee, representing a 3.41% increase over last year. As regards the level funded budget, the Sudbury assessment rose 1.11% from FY90 resulting in an assessment increase of \$163,000 over last year. The State also mandated \$9,000 in increased fixed costs. Therefore, a level funded FY91 budget equals last year's figure of \$5,819,000 plus \$163,000 plus \$9,000; or \$5,991,000.

The level funded number is some \$245,500 less than the Essential Services request. In the "no override" budget the Finance Committee is recommending a further reduction of \$129,000 from the level funded budget. This constitutes the LSRHS share of the overall town deficit. Such a reduction represents \$375,000 less than requested for the Essential Services budget. The results will be the elimination of up to two teachers in each of the academic departments, the elimination of a number of electives and severe reductions in the athletic program. Average class sizes will be in the high twenties (some higher and some lower) and there will be far less diversity within the faculty.

The effect of such a budget decline over only two years, and the resultant elimination of positions and programs, will have a dramatic effect on the remaining faculty. The lowest level of the proposed override budget takes the LS budget back to level funded, which still means a reduction of approximately seven teaching positions reduced sports and increased class size by an average of 15-20%. Level three of the proposed override increases the budget back to the Essential Services request voted by the LSRHS Committee (less step increases and longevity of approximately \$60,000). It should be pointed out that the Essential Services budget is still 4.22% less than would be required to provide level services from last year.

140 MINUTEMAN REGIONAL VOCATIONAL TECHNICAL SCHOOL: To its credit, Minuteman continues to cope with the decline in its enrollment by keeping its expenditures under tight control. Many of the Region's sixteen towns are at or near their

levy limits, and the school has tried to accommodate their problems. That Sudbury's assessment is greater than last year's is due primarily to our somewhat greater share of the total enrollment.

200 DEBT SERVICE: There has been a significant reduction in the recommended interest on Temporary Loans, based on Town Meeting approving quarterly tax bills for FY91. The other major elements of the budget are principal and interest on the school architecture/fees of \$220,000; the Fairbank/COA center of \$175,000; and interest expense for the Nixon School of \$212,000.

310 FIRE DEPARTMENT: The Fire Department's requested budget is already frugal, providing for a level of service only minimally acceptable. Nevertheless, the Finance Committee sees no alternative to recommending a budget that is even more austere. We understand that our recommended budget will require that the North Sudbury fire station be closed approximately one third of the time. Absent a "Proposition 2½" levy limit override (in which case we would recommend restoration of \$50,000), we see this situation as one with which the Town will have to live in the coming fiscal year.

320 POLICE DEPARTMENT: Under any circumstance short of the fiscal crisis that confronts the Town this year, we would accept the Police Department's requested budget as remarkably austere. We acknowledge that our recommended reduction of more than \$82,000 in this budget does put public safety at slightly greater risk. But we consider that risk worth taking when balanced against the many other needs of the Town. If a "Proposition 2½" levy limit override were to be voted by the Town, we would recommend that \$75,000 of funding eliminated under our recommendation be restored.

340 BUILDING DEPARTMENT: The no override budget represents a reduction of funds for custodial services, maintenance and travel.

350 DOG OFFICER: The Dog Officer's salary is in the nature of a retainer, placing the Dog Officer on call at virtually all times. Recent experience suggests, however, that the number of hours actually worked by the Dog Officer is low. This year the Finance Committee is forced to recommend significant reductions in salary and working hours for several other Town officers. Our recommendation of a one-third reduction in the Dog Officer's salary is based on the assumption, which we believe to be reasonable, that the effective length of the Dog Officer's work week averages to no more than two-thirds of full time and that the annualized salary is still competitive with that paid in comparable towns in this geographical area.

360 CONSERVATION: The no override budget results in a one-third reduction of hours for the Conservation Coordinator and the elimination of the clerical position. Likewise, there is a decrease in funds for general expense and maintenance. The Conservation Coordinator's hours are restored in Level 2 and Level 3 overrides.

370 BOARD OF APPEALS: The budget is essentially level funded from FY90 appropriation.

410 HIGHWAY: Due to financial constraints, a no override budget is 6.3% below FY90 appropriation. These budget cuts will postpone the purchase of one Mack Sander, increase vehicle maintenance, and reduce temporary employees which have been used to assist work crews on roadwork and cemetery maintenance. These cuts are aggravated by state aid cuts which would have been used for

roadwork and which fall outside of the Highway budget. (Last year state aid was \$137,475.)

460 LANDFILL ENTERPRISE FUND: Expected receipts for FY91 are \$462,100. Included in this year's budget is \$20,000 for a hazardous waste day, \$58,000 for Resource Recovery Programs, and \$50,000 for the purchase of a used bulldozer to replace a piece of equipment which is no longer functional.

501 SELECTMEN: The no override budget results in a one-third reduction of hours for the Budget and Personnel Officer and the elimination of the Selectmen's salaries. The Budget and Personnel Officer's hours are restored in the Level 2 and Level 3 overrides.

502 ENGINEERING: The no override Engineering budget represents a 6% cut versus a year ago. These cuts result in reduced clerical time, loss of overtime, and a 57% reduction in expenses coming primarily from education allowance, subscriptions, clothing allowances and equipment. Additionally, 15% of the Town Engineering salaries have been taken out of this budget and have been charged to the Landfill Enterprise Fund to accurately reflect time spent on landfill related projects.

503 LAW: The Law budget represents a realistic attempt to estimate the amount of litigation which will transpire in FY91.

504 BOARD OF ASSESSORS: The budget for the Assessors shows an increase in the contracted services account, which will be required to accomplish the revaluation of the Town required by the State every three years.

505 TREASURER/COLLECTOR: The budget has remained essentially level funded, with the exception of small increases in Service Bureau and Administrative costs to handle the increased work load of issuing quarterly tax bills. This would greatly reduce borrowing costs to the Town.

506 TOWN CLERK: The budget for the office of the Town Clerk has remained essentially level funded, with the exception of an increase in the election account. This increase is required as FY91 will be a major election year in which four separate elections will be held.

508 FINANCE COMMITTEE: This budget is level funded from last year.

510 PERMANENT BUILDING COMMITTEE: The budget for this department has been reduced slightly from the FY90 appropriation.

511 PERSONNEL BOARD: The budget for this department has been reduced slightly from the FY90 appropriation.

512 PLANNING BOARD: The no override budget results in a one-third reduction in staff hours for the Town Planner. In addition, there is a decrease in funds for tuition and general expense. The Town Planner's hours are restored in the Level 2 and Level 3 overrides.

513 ANCIENT DOCUMENTS COMMITTEE: Expenses for the Ancient Documents Committee are level funded for FY91.

514 HISTORIC DISTRICTS COMMISSION: This budget is level funded from FY90.

515 HISTORICAL COMMISSION: This budget which solely pertains to the Hosmer House is below FY90 level. The requested amount is the minimum needed to keep the house operational and is offset by revenues to the Town through rental of the house for functions. In addition, a tenant is planned for the house which will further offset the requested amount.

516 CABLE TELEVISION COMMITTEE: This Committee is level funded from FY90. The requested amount is for upgrading equipment which may result in better coverage of Town Meeting. This amount is offset by fees paid to the Town by Cablevision.

517 DESIGN REVIEW BOARD: This budget is level funded from FY90.

518 COUNCIL ON AGING: The budget for this department has been increased versus the FY90 appropriation, reflecting higher maintenance costs, for the Senior Citizens Center at Fairbank Community Center.

521 ACCOUNTING: The budget for the Accounting Department shows a small decrease from FY90.

600 GOODNOW LIBRARY: The no override budget for the Library has been cut by \$30,294 versus the FY90 appropriation, including salary reductions of \$24,000, a book purchase reduction of \$3,500, and miscellaneous other reductions. These cuts have been restored in the first level of the override budget.

700 PARK AND RECREATION: The Park and Recreation no override budget has been reduced by \$55,000 versus the FY90 appropriation. Salary reductions account for \$29,450 of this total; special programs have been eliminated, saving \$15,900; miscellaneous other reductions account for the balance of reduction. This budget also contemplates the addition of a Park and Recreation Director where time will be split between the Park and Recreation Department and the Pool.

701 POOL: The Pool operates as an enterprise fund. The Finance Committee recommends that the Town not fund the Pool over the amount of its anticipated receipts. The Pool has responded to this position with effective changes in its fiscal operation and policies. As a result of membership drives and program enhancements, its anticipated receipts are expected to be \$356,700. The operating budget has been reduced from \$389,825 in FY90 to \$331,024 in FY91. The difference between the FY91 receipts and FY91 operating budget allows the Pool to pay off its FY89 operating deficit of \$24,978 with no additional funding from the Town. The Pool budget includes approximately one-half of the time of the proposed Park and Recreation Director. This one-half position would replace the current part-time position of Pool director. Because it is an enterprise fund the Pool budget is not affected by any override.

710 YOUTH COMMISSION: The budget for this department is the same as the FY90 appropriation.

800 BOARD OF HEALTH: The Septage Operation is not included in the FY91 Board of Health Budget. After adjusting for this, the Finance Committee is recommending a 2.5% budget decrease versus a year ago which cuts back on some of the Board's testing. This budget keeps intact the Town's mental health program and its mosquito control program.

900 VETERANS: This budget has been reduced by \$1,500 as the Veterans' Agent has recently dropped one individual from his rolls.

950 UNCLASSIFIED: There have been reductions in this budget in three areas. Routine expenses such as postage and telephone have been reduced as a general "belt tightening" measure. The gasoline line item has also been reduced.

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ARTICLE 7. TAX TITLE CLARIFICATION

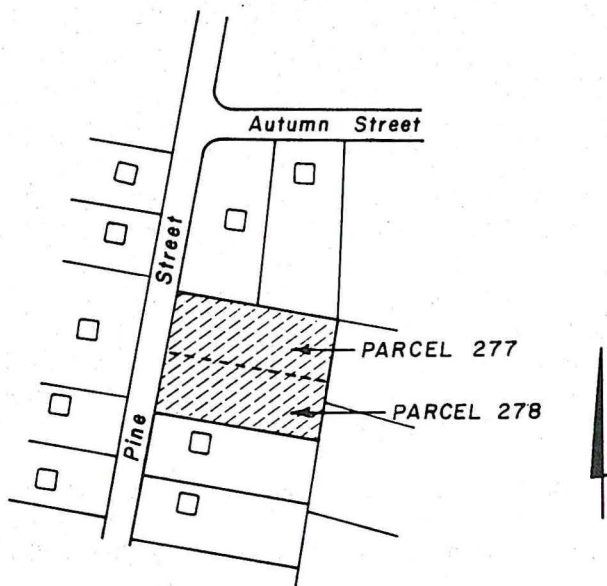
To see if the Town will vote to authorize and direct the Selectmen to acquire by a taking by eminent domain, in fee simple, the land on Pine Street containing approximately .90 acres, shown as Parcels 277 and 278 on Town Property Map H04, and to raise and appropriate, or appropriate from available funds, \$500, or any other sum, therefor and all expenses in connection therewith; or act on anything relative thereto.

Submitted by the Sudbury Housing Authority. (Two-thirds vote required.)

SUDBURY HOUSING AUTHORITY REPORT: This Article allows the Town another option to correct a technical defect which occurred in the 1933 tax taking of this parcel if the legal action now in place is not successfully concluded.

BOARD OF SELECTMEN POSITION: The Board supports this article.

FINANCE COMMITTEE REPORT: The Finance Committee will report at Town Meeting.



ARTICLES 7, 8, & 9
Pine Street Housing Site

ARTICLE 8. TRANSFER LAND TO SELECTMEN FOR SALE TO SHA - PINE ST.

To see if the Town will vote to transfer from the control of the Selectmen to the Selectmen for the purpose of sale to the Sudbury Housing Authority for the construction of family housing, the following described parcel of land:

The land on Pine Street containing approximately .90 acres, shown as parcels 277 and 278 on Town Property Map H04, for the construction of no more than one duplex;

or act on anything relative thereto.

Submitted by the Sudbury Housing Authority. (Two-thirds vote required.)

SUDBURY HOUSING AUTHORITY REPORT: See Report under Article 9.

BOARD OF SELECTMEN POSITION: The Board supports this article.

FINANCE COMMITTEE REPORT: The Board will report at Town Meeting.

ARTICLE 9. AUTHORIZE SALE OF LAND TO SHA - PINE ST.

To see if the Town will vote to authorize the Selectmen, acting on behalf of the inhabitants of the Town of Sudbury, to execute a deed conveying in fee simple the following described land to the Sudbury Housing Authority for the purpose of constructing family housing, for the sum of no less than \$1.00, and upon such other terms as the Selectmen shall consider proper:

The land on Pine Street containing approximately .90 acres, shown as Parcels 277 and 278 on Town Property Map H04, for the construction of no more than one duplex;

or act on anything relative thereto.

Submitted by the Sudbury Housing Authority. (Two-thirds vote required.)

SUDBURY HOUSING AUTHORITY REPORT: These Articles repeat Articles 26 and 27 voted affirmatively by the April 1988 Annual Town Meeting. Since that vote, a defect has surfaced affecting the Town's title to the property acquired through a 1933 tax taking, and legal action has been instituted to validate the Town's possession. Therefore, these Articles have been submitted for 1990 Annual Town Meeting affirmation, contingent upon the successful conclusion of this legal action, so that the process required for transfer to the Sudbury Housing Authority takes place in the proper sequence.

BOARD OF SELECTMEN POSITION: The Board supports this article.

FINANCE COMMITTEE REPORT: The Board will report at Town Meeting.

ARTICLE 10.TRANSFER LAND TO SELECTMEN FOR SALE TO ABUTTER -
HORSE POND ROAD

(Consent Calendar)

To see if the Town will vote to transfer from the control of the Selectmen to the Selectmen for the purpose of sale to Frederick and Laura McCarthy of 11 Elliot Road, the following described land:

A portion of the land adjacent to the Massachusetts Firefighting Academy containing approximately 2,780 square feet more or less, being a portion of the entire site shown as Parcel 036 on Town Property Map K06 and more particularly described as Parcel 1B on a plan entitled "COMPILED PLAN OF LAND IN SUDBURY, MASSACHUSETTS SHOWING LAND TO BE CONVEYED BY THE TOWN OF SUDBURY," dated December 28, 1989, Scale: 1 in. = 40 ft., prepared by the Town of Sudbury Engineering Department;

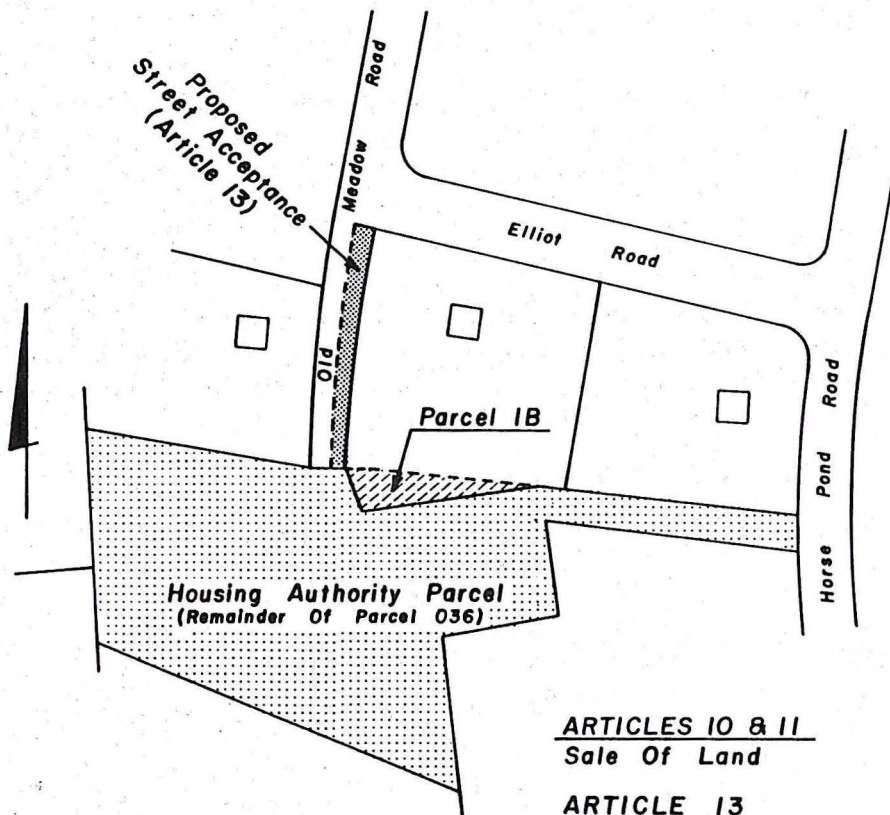
or act on anything relative thereto.

Submitted by the Sudbury Housing Authority. (Two-thirds vote required.)

SUDBURY HOUSING AUTHORITY REPORT: See Report under Article 11.

BOARD OF SELECTMEN POSITION: The Board supports this article.

FINANCE COMMITTEE REPORT: Recommend approval.



ARTICLES 10 & 11
Sale Of Land

ARTICLE 13
Street Acceptance

ARTICLE 11.AUTHORIZE SALE OF LAND OFF HORSE POND RD. TO ABUTTER

(Consent Calendar)

To see if the Town will vote to authorize the Selectmen, acting on behalf of the inhabitants of Sudbury, to execute a deed conveying in fee simple the following described land to Frederick and Laura McCarthy of 11 Elliot Road, for a sum of no less than \$1.00 and upon such other terms as the Selectmen shall consider proper:

A portion of the land adjacent to the Massachusetts Firefighting Academy containing approximately 2,780 square feet more or less, being a portion of the entire site shown as Parcel 036 on Town Property Map K06 and more particularly described as Parcel 1B on a plan entitled "COMPILED PLAN OF LAND IN SUDBURY, MASSACHUSETTS SHOWING LAND TO BE CONVEYED BY THE TOWN OF SUDBURY," dated December 28, 1989, Scale: 1 in. = 40 ft., prepared by the Town of Sudbury Engineering Department;

or act on anything relative thereto.

Submitted by the Sudbury Housing Authority. (Two-thirds vote required.)

SUDBURY HOUSING AUTHORITY REPORT: Town Meeting of April 1988 voted to transfer one to two acres of land adjacent to both the Firefighting Academy and the McCarthy's back yard to the Sudbury Housing Authority for the purpose of constructing one duplex house. The intended access is off the end of Old Meadow Road, which is paved to a width of 18-20 feet. However, it has come to the Town's attention that the deed for a portion of this paved area, ranging from nine to nineteen feet wide, which was accepted by Town Meeting in 1962, was not recorded. Nevertheless, the area to be deeded was paved and has been used as a portion of the public way since its construction. In order to correct the error, the Town must take that land under the street by eminent domain under the Street Acceptance Article in the Warrant for this Town Meeting. In fairness to the McCarthy's, who would like to maintain a lot of the same square footage as they purchased in 1988, the Housing Authority has requested that the Town give the McCarthy's an amount of Town-owned land at the rear of their property which equals the amount being taken from the side of their property. This land was included in the area designated as the one to two-acre parcel voted to be transferred to the Housing Authority in 1988, and is not land that the Town would have retained.

BOARD OF SELECTMEN POSITION: The Board supports this article.

FINANCE COMMITTEE REPORT: Recommend approval.

ARTICLE 12.ACCEPT G.L. CHAPTER 40 AMENDMENT -- MAJORITY VOTE
TO TRANSFER LAND FOR LOW AND MODERATE INCOME HOUSING

To see if the Town will vote to accept the provisions of Chapter 235 of the Acts of 1989, amending section 15A of Chapter 40 of the General Laws, to allow the Town to authorize the transfer of land for the purpose of constructing low and moderate income housing by a majority vote of Town Meeting; or act on anything relative thereto.

Submitted by the Sudbury Housing Authority.

Section 15A of Chapter 40, second paragraph:

In any city or town which accepts the provisions of this paragraph, when land is being transferred for the purpose of constructing low and moderate income housing, the vote required of the city council or the town meeting shall be by a majority vote.

SUDBURY HOUSING AUTHORITY REPORT: Currently a two-thirds Town Meeting vote is required when land owned by the Town is transferred to the Housing Authority (SHA) or Housing Partnership Committee (SHPC) for construction of affordable housing. The Commonwealth will pay for construction and maintenance of housing, but not for the purchase of land; therefore, the Town must donate land if Sudbury is to meet its affordable housing needs. Many communities throughout the Commonwealth have been unable to garner the two-thirds vote necessary for land transfer and so a bill was passed by the legislature last summer which changes the required vote to a simple majority for land transfers when the purpose is the construction of low and moderate income housing. This change does not take effect automatically, but must be voted upon and passed by Town Meeting in order to become effective in any given community.

BOARD OF SELECTMEN POSITION: The Board will report at Town Meeting.

FINANCE COMMITTEE REPORT: In the absence of any obvious financial impact on the Town, the Finance Committee takes no position on this article.

ARTICLE 13.STREET ACCEPTANCES

To see if the Town will vote to accept the layout of any one or more of the following ways:

SUFFOLK ROAD	From Belcher Drive to Ford Road, a distance of 693 feet, more or less;
BELCHER DRIVE	From the end of the Public Way of Belcher Drive to Ford Road, a distance of 2491 feet, more or less;
RUN BROOK CIRCLE	From Fairbank Road to a dead end, a distance of 656 feet, more or less;
WEBSTER CIRCLE	From Phillips Road to a dead end, a distance of 1,004 feet, more or less;

PHILLIPS ROAD From the end of the Public Way of Phillips Road to a dead end, a distance of 1,302 feet, more or less;

MARY CATHERINE LANE From North Road, a distance of 1,065 feet, more or less;

WHITE OAK LANE From Moore Road to a dead end, a distance of 1,490 feet, more or less;

LAUREL CIRCLE From White Oak Lane to a dead end, a distance of 399 feet, more or less;

KATO DRIVE From Goodman's Hill Road to a dead end, a distance of 2,264 feet, more or less;

KATO SUMMIT From Kato Drive to a dead end, a distance of 255 feet, more or less;

CANDLEWOOD CIRCLE From Peakham Road to a dead end, a distance of 326 feet, more or less;

WALKER FARM ROAD From Goodman's Hill Road to a dead end, a distance of 956 feet, more or less;

OLD MEADOW ROAD From Elliot Road southerly to a dead end, (Portion) a distance of 197 feet, on average, more or less;

as laid out by the Board of Selectmen in accordance with the descriptions and plans on file in the Town Clerk's Office; to authorize the acquisition by purchase, by gift or by a taking by eminent domain, in fee simple, of the property shown on said plans; and to raise and appropriate, or appropriate from available funds, \$1,400, or any other sum, therefor and all expenses in connection therewith; or act on anything relative thereto.

Submitted by the Board of Selectmen. (Two-thirds vote required.)

BOARD OF SELECTMEN REPORT: This article is the result of the recommendations of the Highway Surveyor and the Town Engineer as to roads which meet legal requirements for acceptance. The Selectmen have, at a previous public hearing, voted the layout of these roads. If the above streets are voted and accepted by the Town Meeting as public ways, all future maintenance and repair will be done by the Town. The requested appropriation includes recording fees and cost of engaging an outside registered land surveyor to certify plans.

BOARD OF SELECTMEN POSITION: The Board will report at Town Meeting.

FINANCE COMMITTEE REPORT: Recommend approval.

ARTICLE 14. METROWEST AND M.A.G.I.C. PLANNING FUNDS (WITHDRAWN)

This article has been withdrawn by the Board of Selectmen because of budget constraints, but the Selectmen continue to support the concept of regional planning and hope that funds will be available in the future to continue the same.

ARTICLE 15. PURCHASE AMBULANCE RADIO & EQUIPMENT (Consent Calendar)

To see if the Town will vote to raise and appropriate, or appropriate from the Ambulance Reserve for Appropriation Account, \$4,500, or any other sum, to be expended under the direction of the Fire Chief, for the purchase of a two-way radio and ambulance equipment; or act on anything relative thereto.

Submitted by the Fire Chief.

FIRE CHIEF REPORT: Authorization is requested to use funds in the Ambulance Reserve for Appropriation Account to purchase a new two-way radio for the ambulance and to purchase medical supplies as needed. The price of the radio is approximately \$2,000; the present radio was purchased with our original ambulance in 1976 and is in need of replacement. The additional \$2,500 is the same amount as requested in FY90 and will be used to purchase equipment and supplies required to operate the ambulance by the State Department of Public Health (105 CMR 170.00). All funds collected by the Town for the use of the ambulance are deposited in the Ambulance Reserve for Appropriation Account, which was established to offset the cost of operating the ambulance without having to use tax dollars.

BOARD OF SELECTMEN POSITION: The Board supports this article.

FINANCE COMMITTEE REPORT: Recommend approval.

ARTICLE 16. GASOLINE TANKS & PUMPS - REPLACEMENT

To see if the Town will vote to raise and appropriate, or appropriate from available funds, \$70,000, or any other sum, for the removal of two gasoline tanks and pumps at the South Fire Station, 550 Boston Post Road, and for the removal of two tanks and pumps at the Highway Department, 275 Old Lancaster Road, and for the installation of one new gasoline tank with pump and one new diesel fuel tank with pump at the Highway Department, 275 Old Lancaster Road; or act on anything relative thereto.

Submitted by the Fire Chief and Highway Surveyor.

FIRE CHIEF REPORT: The Town presently has three gasoline tanks and one diesel tank on Town property which are approximately twenty years old. The life expectancy of a steel tank is twenty years and these tanks are reaching the end of their useful life. It is in the Town's best interest to replace these tanks before a leak occurs as the clean-up costs of a leak can be extremely high. This will remove the two tanks which are located at the South Fire Station in Water Resource Protection District No. 2, and place all the fuel tanks at the Highway Department garage. Since all town vehicles are now able to operate on unleaded gasoline, only one gasoline tank is needed. In order to meet new federal and state regulations, the new tanks will be double-walled fiberglass tanks with monitoring of the interstitial space to detect leaks.

BOARD OF SELECTMEN POSITION: The Board supports this article.

FINANCE COMMITTEE REPORT: Recommend indefinite postponement.

ARTICLE 17.AMEND BYLAW, ART. V, PUBLIC SAFETY -
GASOLINE TANK REMOVAL FEE

(Consent Calendar)

To see if the Town will vote to amend the Town of Sudbury Bylaws, Article V, Public Safety, by adding thereto a new Section 26 entitled "Gasoline Storage Tank Removal Fee" to read as follows:

"Applications for underground gasoline tank removal or relocation permits under Massachusetts General Laws Chapter 148, §38A shall be accompanied by a per tank application fee as follows:

Tank size: 1 - 500 gallons	\$ 10.00
501 - 1000 gallons	\$ 50.00
over 1000 gallons	\$ 100.00";

and by renumbering present sections 26 through 29 accordingly; or act on anything relative thereto.

Submitted by the Fire Chief.

FIRE CHIEF REPORT: The Fire Department currently charges a \$10 fee for the removal of gasoline storage tanks. The actual time on site to monitor the removal and replacement of tanks varies from less than one hour to many hours depending on the tank sizes and problems encountered. Adoption of this fee will more accurately reflect the costs to the Town than the present fee system. This fee pertains only to gasoline storage tanks.

BOARD OF SELECTMEN POSITION: The Board supports this article.

FINANCE COMMITTEE REPORT: Recommend approval.

TOWN COUNSEL OPINION: See opinion at the end of this Warrant.

ARTICLE 18.PURCHASE VOTING EQUIPMENT

(WITHDRAWN)

ARTICLE 19.SEPTAGE FACILITY CLARIFIER AND SLUDGE THICKENER

To see if the Town will vote to raise and appropriate, or appropriate from available funds, \$350,000, or any other sum, to be expended under the direction of the Operational Review Committee for the Wayland/Sudbury Septage Disposal Facility for the purchase of a back-up clarifier and sludge thickener unit, and to determine whether said sum shall be raised by borrowing or by appropriation from the Septage Disposal Facility Enterprise Account Reserve Fund; or act on anything relative thereto.

Submitted by the Operational Review Committee.

(Two-thirds vote required, if bonded.)

OPERATIONAL REVIEW COMMITTEE REPORT: When the Facility was designed and built, the design provided for equipment redundancy except for the primary clarifier, the sludge thickener, and the rotating biological contactor (R.B.C.) In recent years, repairs have been required on all three which necessitated temporary shutdowns of the pieces involved. Although the process can continue, it becomes difficult to maintain the quality of discharge that we expect. The O.R.C. and the Wayland Road Commissioners agree that a program to provide back-up equipment is necessary. This authorization will provide the Facility with a unit that could be used as either a primary clarifier or a sludge thickener; funding for the R.B.C. will be requested in the future. The cost for design and construction will be bonded with the Septage Facility Enterprise Fund paying off the bond.

BOARD OF SELECTMEN POSITION: The Board supports this article.

FINANCE COMMITTEE REPORT: The Committee will report at Town Meeting.

ARTICLE 20.

SEPTAGE FACILITY MECHANICAL BAR-SCREEN AND WEDGE WIRE COMPACTOR

To see if the Town will vote to authorize the expenditure, by borrowing or otherwise, of \$123,000, or any other sum, for the purchase of a mechanical bar-screen and wedge wire compactor for the Wayland/Sudbury Septage Disposal Facility and to authorize payment of Sudbury's share of such sum and associated costs in accordance with Section VI.A.2. of the Wayland/Sudbury Septage Disposal Facility Agreement; or act on anything relative thereto.

Submitted by the Operational Review Committee.

(Two-thirds vote required, if bonded.)

OPERATIONAL REVIEW COMMITTEE REPORT: The Facility was provided with a bar-screen that is supposed to remove rags, large stones, pieces of plastic, etc. Unfortunately, it has never worked properly. The O.R.C. has always believed that because it never did what it was supposed to, that the Federal Government, under the Innovative and Alternative Program, should pay to have a new and better automated bar-screen installed, which would include a wedge wire compactor. After many years of complaints, the Government has agreed and has authorized reimbursement of \$123,000 for the installation of the new bar-screen. We are required to purchase and install it first, then they will reimburse us. The Septage Facility Enterprise Fund will pay the costs associated with this and the reimbursement will go back into the Enterprise Fund.

BOARD OF SELECTMEN POSITION: The Board supports this article.

FINANCE COMMITTEE REPORT: The Committee will report at Town Meeting.

ARTICLE 21.PURCHASE MOSQUITO CONTROL SPRAYER

To see if the Town will vote to raise and appropriate, or appropriate from available funds, \$5,000, or any other sum, to be expended under the direction of the Board of Health, for the purchase of a new hydraulic sprayer for the East Middlesex Mosquito Control Project, to be used by the Project for the control of mosquito population in the Town; or act on anything relative thereto.

Submitted by the Board of Health.

BOARD OF HEALTH REPORT: The summer of 1989 had an exceptionally high population of mosquitoes. It is anticipated that the substantial autumn rainfall in 1989 will promote a high mosquito population in late spring 1990. Of primary concern is the potentially high population of Culiseta melanura which can amplify the Eastern Equine Encephalitis virus. Insect control experts recommend the use of BTI, a bacterial control, as an environmentally safe method of mosquito control. For land application of BTI, a new hydraulic sprayer would be a better and more efficient method than what is presently used. With tight fiscal restraints everywhere, the Mosquito Control Project has no money to purchase this equipment. Unfortunately, Sudbury has the greatest potential in the district for breeding mosquitoes and has the greatest need for this equipment. The only way to obtain this additional control technique is to provide the funds to purchase this applicator.

BOARD OF SELECTMEN POSITION: The Board will report at Town Meeting.

FINANCE COMMITTEE REPORT: The Finance Committee recommends approval of the purchase of this equipment which will allow the Town to more effectively spray in heavily wooded areas. This is a timely purchase as this past winter and spring have created conditions which favor an exceptionally high population of mosquitoes for this summer.

ARTICLE 22.JOINT UNDERTAKING AUTHORITY FOR SHERMAN'S BRIDGE

To see if the Town will vote to authorize the Highway Surveyor, under the provisions of Massachusetts General Laws, Chapter 40, §4A, to jointly rehabilitate, reconstruct, or replace the bridge over the Sudbury River, Sherman's Bridge, with the Town of Wayland or the appropriate unit thereof, or act on anything relative thereto.

Submitted by the Highway Surveyor.

HIGHWAY SURVEYOR REPORT: Section 4A of Chapter 40 allows two towns to enter into an agreement to jointly perform certain contracts upon vote of their respective Town Meetings approving the agreement. This Article provides the necessary vote of approval for Sudbury and Wayland to jointly rehabilitate or replace Sherman's Bridge.

BOARD OF SELECTMEN POSITION: The Board will report at Town Meeting.

FINANCE COMMITTEE REPORT: The Finance Committee will report at Town Meeting.

ARTICLE 23.SHERMAN'S BRIDGE FUNDING

To see if the Town will vote to raise and appropriate, or appropriate from available funds, \$200,000, or any other sum, to be expended under the direction of the Highway Surveyor, as the Town's share of the costs associated with the reconstruction, rehabilitation, or replacement, including the design thereof, of Sherman's Bridge, over the Sudbury River, said costs to be shared equally by the Towns of Sudbury and Wayland; and to determine whether said sum shall be raised by borrowing, or otherwise; or act on anything relative thereto.

Submitted by the Highway Surveyor. (Two-thirds vote required, if bonded.)

HIGHWAY SURVEYOR REPORT: At the end of November 1989, the Highway Surveyor and the Road Commissioners from Wayland decided to close the bridge after a preliminary inspection detected a safety problem.

A consultant has been hired to evaluate the existing structure and make recommendations to the respective Towns.

The final reports have not been received at the time this Warrant was printed. At the Annual Town Meeting we will have a definite proposal and, hopefully, we will be able to determine if the bridge qualifies for any kind of State funding.

BOARD OF SELECTMEN POSITION: The Board will report at Town Meeting.

FINANCE COMMITTEE REPORT: The Finance Committee will report at Town Meeting.

ARTICLE 24.CONSTRUCT FIRE HEADQUARTERS

To see if the Town will vote to raise and appropriate, or appropriate from available funds, \$1,200,000, or any other sum, to be expended under the direction of the Permanent Building Committee, for the purpose of constructing a new Fire Headquarters to be located on Town-owned land off Hudson Road and adjacent to Musketahquid Village (Town Property Map G08 Parcel 008), and purchasing equipment and furniture for use therewith, and landscaping, and all expenses connected therewith, including professional, engineering, and architectural services for the preparation of plans, specifications and bidding documents, and supervision of work, and to determine whether said sum shall be raised by borrowing or otherwise; or act on anything relative thereto.

Submitted by the Fire Chief. (Two-thirds vote required, if bonded.)

FIRE CHIEF REPORT: The 1989 Annual Town Meeting voted funds for the Permanent Building Committee (PBC) and the Fire Department to hire an architect to prepare plans for a new Fire Headquarters. The Carell Group was chosen and worked with the PBC, Fire Department and Town Engineer throughout the fall to develop cost estimates and a design that will meet our needs now and into the future.

This proposed station will replace the present Fire Headquarters which is located in the basement of Town Hall and which is wholly inadequate for the Fire Department. The Space Study consultant hired in 1988 by the Town to evaluate the needs of each department determined the Fire Department to be the highest priority, as the present facility does not meet health, safety or equal opportunity standards.

The new station will be located on the south side of Hudson Rd. near Musketahquid Village. The design is that of a colonial style house for offices and living quarters with a barn-like attachment for the vehicles. We believe the architect has made maximum use of the 10,865 square foot space to meet the Fire Department's needs.

The Fire Department has waited many years for a new central station, and has repeatedly been asked to wait while other Town needs have been met. I believe our time has now come and we strongly request your support for this new facility so that your Fire Department can have a clean, safe and efficient station from which to operate now and into the future.

BOARD OF SELECTMEN POSITION: The Board supports this article.

FINANCE COMMITTEE REPORT: The Finance Committee recognizes the need for a new Fire Headquarters, and the Town, by appropriating design funds, has indicated its desire to proceed. Current fiscal realities make it effectively impossible to afford the necessary borrowing unless it is covered by a debt exemption. This is a good year to undertake a major construction project because softness in the construction industry will enable us to obtain favorable bids. Recommend approval, provided the borrowing is exempted from the provisions of Proposition 2½.

ARTICLE 25. FAIRBANK COMMUNITY CENTER - HEATING SYSTEM REMODELING

To see what sum the Town will vote to raise and appropriate, or appropriate from available funds to be expended under the direction of the Permanent Building Committee, for the purpose of making extraordinary repairs and remodeling of the heating system at the Fairbank Community Center, and all expenses connected therewith, including engineering and other professional services, and to determine whether said sum shall be raised by borrowing or otherwise; or act on anything relative thereto.

Submitted by the Permanent Building Committee.

(Two-thirds vote required, if bonded.)

PERMANENT BUILDING COMMITTEE REPORT: During the design process of renovations to the Fairbank Community Center to accommodate the needs of the various user groups, it became apparent that the over thirty-year-old steam heating system was marginally functioning, resulting in inadequate heat supply for a large portion of the building. This is largely due to the leaking under-floor steam returns, broken controls, and the inoperable heating ventilators in many of the rooms. None of the funds voted for the current addition and renovations involve work on the heating system other than to convert the burners to utilize gas rather than oil, since construction of the addition required removal of the

old underground oil tank. Neither the new addition nor the Pool area are affected by these heating problems. This article is presented to inform the townspeople that this problem exists and requires correction. Further report will be made by the Committee regarding the procedure, options, and costs of doing so at the Town Meeting.

BOARD OF SELECTMEN POSITION: The Board will report at Town Meeting.

FINANCE COMMITTEE POSITION: The Board will report at Town Meeting.

ARTICLE 26. NOYES/CURTIS/HAYNES SCHOOLS -- ASBESTOS REMOVAL

To see if the Town will vote to raise and appropriate, or appropriate from available funds, \$400,000, or any other sum, to be expended under the direction of the Permanent Building Committee, for the purpose of removing asbestos and performing related extraordinary repairs in the Haynes and Curtis Schools and the new (1970) section of the Noyes School, and all expenses connected therewith, including professional, engineering, or architectural services, including testing, development of specifications and bidding documents, and supervision of work, and to determine whether said sum shall be raised by borrowing or otherwise; or act on anything relative thereto.

Submitted by the Sudbury School Committee.

(Two-thirds vote required, if bonded.)

SCHOOL COMMITTEE REPORT: The Commonwealth of Massachusetts and the Environmental Protection Agency require the removal or encapsulation of any asbestos material which may be exposed or significantly damaged within school buildings. The Asbestos Consultant engaged by the School Department has completed a report identifying the "significantly damaged" asbestos in the buildings. The School Department is mandated by law to remove or encapsulate the asbestos in these buildings. This article, if funded, will provide the necessary funds for this removal process, under the direction of the Permanent Building Committee in conjunction with the School Department.

BOARD OF SELECTMEN POSITION: The Board will report at Town Meeting.

FINANCE COMMITTEE REPORT: The Finance Committee will report at Town Meeting.

ARTICLE 27. LSRHS MAINTENANCE ASSESSMENT STUDY (WITHDRAWN)

ARTICLE 28.AMEND ZONING BYLAW, ART. IX, III, A.1.b -
PERMITTED USES IN RESIDENCE DISTRICTS,
HOME OCCUPATION

To see if the Town will vote to amend the Zoning Bylaw by deleting Section III.A.1.b in its entirety and substituting in place thereof the following:

"b. Home Occupation

- (1) Customary Home Occupation - the practice or conduct of a profession or occupation shall be permitted in a dwelling or in an accessory building, provided that:
 - (a) Same is conducted by a resident of the dwelling;
 - (b) Not more than one full-time employee, or the equivalent, exclusive of other residents of the dwelling, is employed on the premises;
 - (c) The home profession or occupation is secondary to the use of the dwelling as the principal residence of the resident conducting the same;
 - (d) No external changes are made which alter the residential character of the premises;
 - (e) There is no exterior storage of material or equipment (including the parking of commercial vehicles) and no other exterior indication of such use or variation from the residential character of the premises;
 - (f) There is no public display of goods or wares, and there are no signs pertaining to such use, except for a name plate, not exceeding 6" in height nor 18" in width;
 - (g) There is adequate off-street parking provided in connection with the practice or conduct of the home profession or occupation which does not substantially alter the appearance of the premises as a single-family residence and such use does not require the parking of more than four vehicles at the premises at any one time (including the vehicles of all residents);
 - (h) Any traffic generated by such use is not inconsistent with traffic usually associated with a single-family residence; and
 - (i) There is no offensive noise, vibration, smoke, dust, odors, heat, or glare produced in connection with such use.

- (2) Special Home Occupations and Antique Sales - The Board of Appeals by Special Permit may authorize:
 - (a) A Special Home Occupation which otherwise meets the conditions of the foregoing subparagraphs b.(1)(a) through (i) but requires the parking of more than four vehicles or which involves more than one full time employee or the equivalent, exclusive of other residents of the dwelling or which requires a sign larger than specified in subparagraph b.(1)(f).

- (b) The sale of antiques in a dwelling or in an accessory building, provided that the same is conducted pursuant to the conditions set forth in the foregoing subparagraphs b.(1)(a) through (i).
- (c) Any use requiring a Special Permit shall be subject to all requirements as to setbacks, off-street parking and all requirements and restrictions pertaining to a business area.
- (d) Any Special Permit granted hereunder shall terminate upon the resident permit holder ceasing to reside in the dwelling.";

or act on anything relative thereto.

Submitted by Petition.

(Two-thirds vote required.)

PETITIONERS REPORT: This change to the Zoning Bylaw tightly defines home occupations which can be pursued without a Board of Appeals hearing. Its purpose is to remove an unnecessary regulatory burden on both the applicant and the Town. It is designed to only allow activities which cannot conceivably interfere with the residential character of a neighborhood to be exempt from the need for a Special Permit. Further it protects the residential character of neighborhoods by requiring a Special Permit whenever a home occupation creates defined impacts on the residential character of a neighborhood.

This change will also increase compliance with the home occupation provisions of the Zoning Bylaw which is perceived to be widely ignored. Regulatory and enforcement activity can then focus on meaningful cases of non-compliance.

Lastly, this change is timely as social trends and advances in technology encourage more people to accomplish a portion of their work at their home.

NOTE: Printed below is section IX.III.1.b as presently worded:

"III. PERMITTED USES

A. RESIDENCE DISTRICTS

1. Single Residence District "A"-, "C"-, and Wayside Inn Historic Preservation Zone:

In addition to the residential uses, limited to one single residential unit per lot, the following uses shall be permitted in Single Residence Zones:

....

- b. Customary home occupation, or a light industrial activity, conducted in a dwelling or building accessory thereto by a person living and maintaining a home on the premises provided that:
 - (1) such use is clearly incidental and secondary to the use of the premises for residential purposes.
 - (2) not more than one person other than residents of the premises is regularly employed thereon in connection with such use.
 - (3) no offensive noise, vibration, smoke, dust, odors, heat or glare is produced.

- (4) there is no exterior display and no exterior sign pertaining to such use, except for a name plate, not exceeding two square feet in area, indicating the occupation. The Board of Appeals may if circumstances warrant, allow deviations from the provisions of this paragraph (4).
- (5) there is no exterior storage of material or equipment (including the parking of commercial vehicles) and no other exterior indication of such use or variation from the residential character of the premises.
- (6) a permit for such use is granted by the Board of Appeals, subject to all requirements as to set backs, off-street parking and all requirements and restrictions pertaining to a business area."

BOARD OF SELECTMEN POSITION: The Board will report at Town Meeting.

PLANNING BOARD REPORT: The Board will report at Town Meeting.

FINANCE COMMITTEE REPORT: In the absence of any obvious financial impact on the Town, the Finance Committee takes no position on this article.

TOWN COUNSEL OPINION: See opinion at the end of this Warrant.

ARTICLE 29.

AMEND ZONING BYLAW, ART. IX.IV.A.7 -
INTENSITY REGULATIONS EXCEPTION

To see if the Town will vote to amend the Zoning Bylaw, Section IV, to encourage the preservation of Open Space throughout Sudbury by inserting Section IV.A.7 as follows:

"7. Exception to Encourage Open Space

The minimum dimensional requirements for a residential subdivision plan in which at least 25% of the total land area is dedicated as Common Open Land as described in Section IV.D.4.a through f, shall be 50% of the minimum requirements prescribed in Section IV.B, Schedule of Intensity Regulations. The maximum number of lots on which a single family dwelling may be constructed in such a residential subdivision is limited to no more than the number of single family dwelling lots which could be achieved with a subdivision plan which fully met the minimum requirements of Section IV.B (the Basic Density) and Board of Health Regulations plus a bonus number of lots equal to one half of the percentage of the total land area dedicated to Open Space times the Basic Density. When this calculation results in a fractional number, only a fraction of three quarters or more shall be equal to one.";

or act on anything relative thereto.

Submitted by Petition.

(Two-thirds vote required.)

PETITIONERS REPORT: This amendment will encourage the creation of significant amounts of Open Space by removing barriers associated with the current approval process which discourages the creation of Open Space and by providing an incentive to cause this type of development to become the development of choice by landowners.

As public funds for the acquisition of Open Space are virtually nonexistent, an approach which provides sufficient incentives to the private sector is urgently required. If this Bylaw has sufficient incentives, it could result in preserving between 25% and 50% of the remaining undeveloped land in Sudbury and do this at no cost to the already overburdened Sudbury taxpayer.

Since established at the 1987 ATM, the Cluster Subdivision option has been used only once. The sole Cluster Subdivision, Carding Mill, occurred not because the Bylaw was attractive, but because the land was subject to Wayside Inn Deed Restrictions which were relaxed on condition that a cluster plan be adopted. In other words, the present Cluster Bylaw is not accomplishing its purpose and another approach to create Open Space is required.

The present Zoning Bylaw establishes unnecessary hurdles to the creation of Open Space as part of a residential subdivision. A discretionary Special Permit is more time consuming and requires more expensive planning and engineering. Rational people would not voluntarily subject themselves to this process when Massachusetts law creates a "by right" approval for a grid-type subdivision.

This amendment would make the approval process for either type of subdivision equivalent.

Incentives are also required for the private sector to create significant amounts of Open Space throughout Sudbury. In general, families seeking single family homes prefer more rather than less land they can call their own. Accordingly, smaller lots or houses on smaller lots sell for less than larger lots or houses on larger lots. There is little evidence in the marketplace to suggest to either prospective homeowners, banks, appraisers, etc. that Open Space associated with a subdivision can overcome this basic economic fact of life. Accordingly, if we want the private sector to create Open Space, we must provide sufficient incentives to create favorable economics.

This amendment provides an incentive in the form of additional single family building lots equal to one half of the percentage of the total subdivision land area dedicated to Common Open Space. In other words, if 30% of a parcel was Open Space the subdivision could contain up to 15% more building lots.

BOARD OF SELECTMEN POSITION: The Board will report at Town Meeting.

PLANNING BOARD REPORT: The Board will report at Town Meeting.

FINANCE COMMITTEE REPORT: The Finance Committee will report at Town Meeting.

TOWN COUNSEL OPINION: See opinion at the end of this Warrant.

ARTICLE 30. AMEND ZONING BYLAW, ART. IX - RESEARCH DISTRICTS -
PERMITTED USES - MODIFIED CLUSTER DEVELOPMENT

To see if the Town will vote to amend the Sudbury Zoning Bylaw, Article IX, by:

- A. renaming the Research Districts the "Research/Residential" Districts as appearing in Sections II.A.7. - Establishment of Districts, II.C - Location of All Other Districts, and wherever else appearing;
- B. adding to the list of permitted uses in Section III.D. the following:
 - d. Modified Cluster Development - a cluster development of single family detached dwellings and accessory structures upon issuance of a special permit from the Planning Board in accordance with the provisions of Section IV.D., as modified by the following requirements:
 - 1. Cluster Standards
 - a) Minimum Tract Size - 25 acres
 - b) Number of Building Lots Permitted - the number that would be allowed under the requirements of the Residence C zoning district (minimum lot size=60,000 square feet). Land which is subject to a perpetual restriction pursuant to M.G.L. Chapter 184, sections 31 and 32 and land subject to a restriction of the type described in said section 31 which is held by a governmental body shall not be included in the calculation of building lots permitted.
 - c) Dimensional Requirements - Table 1 prescribes the minimum requirements for each lot and Table 2 prescribes the requirements for the averages of all building lots created.

TABLE 1

Minimum Lot Area	Minimum Lot Frontage	Minimum Lot Width	Minimum Front Yard	Minimum Side Yard	Minimum Rear Yard
25,000 sf	80 ft.	60 ft.	35 ft.	20 ft.	30 ft.

TABLE 2

Avg. Lot Area	Avg. Lot Frontage	Avg. Lot Width
30,000 sf	105 ft.	80 ft.

For the purposes of Table 1 and Table 2 "lot width" shall be defined as the straight line distance between the side lot lines, as measured parallel to a line connecting the lot corners at the street line and extending back from the street line to the foundation line of the dwelling closest to the street line.

The requirements of Section IV.D.3.c.1) concerning Special Water Resource Areas shall not apply.

- d) Minimum Perimeter Buffer - 50 feet
 - e) Water Quality Protection - The applicant shall demonstrate that the concentration of substances in surface and groundwater shall nowhere exceed the concentration that would be expected from development of the tract under the requirements of the Residence C zoning district. In any instance where an exception for additional building lots is allowed under 3. below, the applicant shall demonstrate that the concentration shall nowhere exceed that which would be expected from development under the requirements of the Residence A zoning district.
2. Common Land - Except as provided below, not less than 50% of the land area of the tract shall be dedicated as common open land. No more than 33% of the common open land shall consist of land under any water body, bog, swamp, wet meadow or marsh, as defined in M.G.L. Chapter 131, section 40, The Wetlands Protection Act, and the regulations thereunder.
- a) The minimum common open land area shall not include land to be used for streets or parking areas.
3. Exceptions to Cluster Standards and Common Land Requirements
- a) Additional Building Lots
 - 1) The Planning Board may allow additional building lots for those developments which donate building lots to the Sudbury Housing Authority which are accepted by the Authority for construction of affordable housing, or which will include lots on which affordable housing will be constructed in conjunction with the development, in accordance with Table 3.

TABLE 3

Total Lots in Development	Lots Donated to Housing Authority or Designated for Affordable Housing	Total Permitted Lots
2 -- 5	1	1 Plus total lots allowed under d.1.b)
6 or more	Up to 10% of number of lots allowed under d.1.b)	2 for each affordable housing lot plus total allowed under d.1.b)

Calculations resulting in fractional lots of 0.5 or more shall be rounded to the next larger whole number, while others shall be rounded down to the next smaller whole number. As used herein, "affordable housing" shall mean any single family detached dwelling which complies with the eligibility requirements for financial assistance under a state or federally sponsored governmental program for the construction or provision of housing for persons of low or middle income, as such persons may be defined thereunder.

- 2) The Planning Board may also allow additional lots, up to 30% of the number permitted under d.l.b) above for those developments which provide common open land in one or more of the three listed categories, according to the following formula: one additional lot for each building lot shown on the preliminary subdivision plan submitted with the special permit application which consists of land of the type described in such categories and where all of the land included in such lot will be a part of the common open land in the cluster development. In no event, however, may the total number of lots in the development exceed that which would be allowed in the Residence A zoning district.
 - i. Land which currently is in agricultural use, or land which is suitable in location and soil characteristics to be used agriculturally, and which will be made available for commercial farming through lease or for public community gardens;
 - ii. Land which lies within a Water Resource Protection District, Zone II as set forth in Section III.G. of this Bylaw;
 - iii. Land which preserves scenic vistas or open views from Route 117 or from land abutting thereon;
- b) Reduction of Common Land Area and Minimum Average Lot Area Requirement
- 1) When the Planning Board allows additional lots pursuant to 3.a)1) or 2) above, it may also allow a reduction in the minimum common open land requirement to 40%, if such a reduction is necessary to incorporate the additional lots into the development. When the Planning Board allows additional lots pursuant to 3.a)2), it may also allow a reduction in the minimum average lot area requirement to 27,500 s.f. if such a reduction is necessary to incorporate the additional lots into the development.

- 2) The Planning Board may allow an additional reduction of the common open land area requirement to 35% and the reduction of the minimum average lot area to 26,500 s.f. for those developments which qualify for a reduction under 3.a)2) and which also provide affordable housing lots under 3.a)1).
- 3) Whenever the minimum common land area requirement is reduced hereunder, no more than 50% of the common land shall consist of land under any water body, bog, swamp, wet meadow or marsh as defined in said Chapter 131, section 40 and the regulations thereunder.

4. Application for a Special Permit

- a) The required preliminary subdivision plan shall show development of the tract under the requirements of the Residence C zoning district. When an applicant seeks additional lots pursuant to 3.a)1) or 2) above, a preliminary subdivision plan showing development of the tract under the requirements of the Residence A zoning district shall also be required.

5. Planning Board Action

- a) Goals of Modified Cluster Development - In acting on all applications, the Planning Board shall determine whether the proposed development is consistent with the following stated purposes of modified cluster development and shall not grant a special permit unless it finds that the development is so consistent.
 - 1) preservation and protection of natural resources and conditions on and off the site, including topography, wetlands, wildlife habitat, agricultural land, steep slopes and hillsides, and especially, open space areas abutting Route 117;
 - 2) preservation of the visual character of the tract, as viewed from both on and off the tract;
 - 3) protection of important historic features, both on and off the site, including stone walls and historic structures;
 - 4) in applications for additional lots under 3.a)1), the integration of the affordable housing lots with the other lots in the development;

6. Alteration of Land - After an application for a modified cluster development special permit has been made, no utility installations, no ditching, grading or construction of roads, no grading of land or lots, no excavation except for purposes of soil testing, no dredging or filling, and no construction of buildings or structures shall be done on any part of the development site until the application has been approved and a special permit granted.;

or act on anything relative thereto.

(Two-thirds vote required.)

Submitted by the Board of Selectmen and Planning Board.

REPORT: In October of 1989, the Town Meeting established the Sudbury/Concord Land Use Committee. The purpose of the Committee was to take a fresh look at pressures for change within the Research District so that clearly stated and broadly supported land use objectives could be set for the area, based on well-defined policies with practical implementation techniques, mechanisms and resources. The Sudbury/Concord Land Use Committee recommendations were delivered to the Selectmen in February 1990. The Committee recommended a land use policy which would achieve the following objectives: (1) preserve significant open space; (2) protect the Town's water supply; (3) encourage diversity in cost of housing; and (4) provide effective control over development by planning officials. The Planning Board and Board of Selectmen believe that the Modified Cluster Bylaw as contained within Article 30 represents a significant step toward the implementation of those goals.

The Modified Cluster Bylaw, by permission of the Planning Board, would allow clustered residential development within the Research District. The Modified Cluster Bylaw allows for retention of open space for common use, provides incentives for the inclusion of affordable housing on critical lands, and includes a permitting process that is clear and direct.

In its simplest form, the Modified Cluster Bylaw allows for smaller lots, with the land area that is the difference between the normally required lot size and the smaller cluster lot size becoming protected as Common Open Space. This method of land development offers a more flexible way of designing a site and can reduce a development's impact on the site and on adjacent properties. It provides for the protection of sensitive land, agricultural land, open space views, or areas for recreation.

The following are some highlights of the Modified Cluster Bylaw:

1. Basic Density: The number of building lots allowed within a non-bonused Modified Cluster subdivision (the basic density) may not exceed the number of lots that would otherwise be allowed under the requirements of the Residence C zoning district (minimum lot size=60,000 square feet). The Planning Board may allow additional lots, up to 20% of the basic density for affordable housing pursuant to 3.a)1). The Planning Board may allow additional lots, up to 30% of the basic density for reservation of critical land resources pursuant to 3.a)2). In no event may the number of lots in the development exceed the number that would otherwise be allowed in the Residence A zoning district (minimum lot size=40,000 square feet).

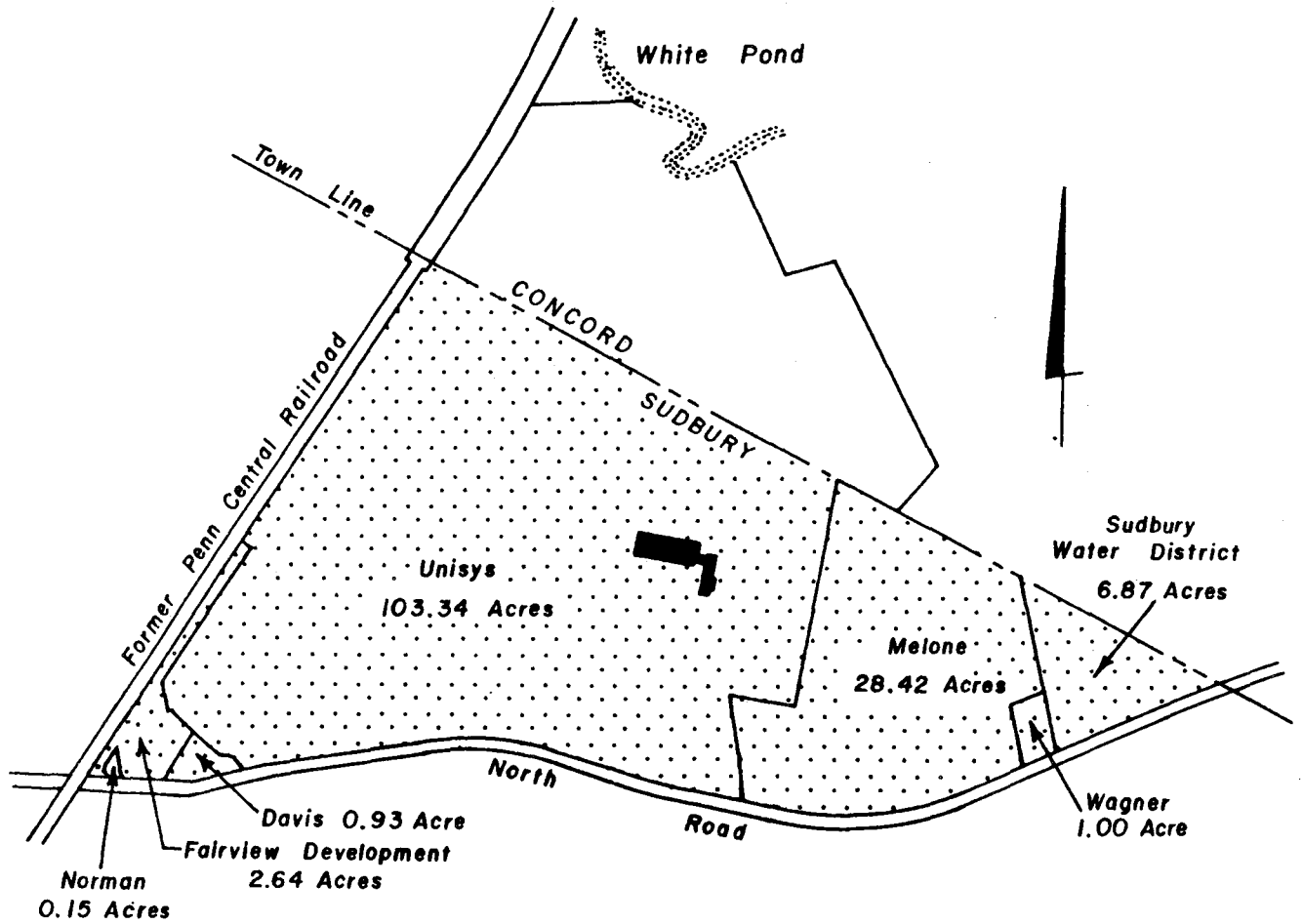
2. Retention of Significant Open Space: Within the non-bonused Modified Cluster at least 50% of the total land area must be set aside as Common Open Space and made subject to a perpetual restriction for conservation, agricultural or recreational use. The Planning Board may authorize a reduction in the Common Open Space to 40% should the development provide affordable housing pursuant to 3.a)1) or protect critical land resources pursuant to 3.a)2). The Planning Board may authorize a reduction in the Common Open Space to 35% for those developments qualifying for a reduction under both 3.a)1 and 3.a)2.

3. Effective Control over Development by Planning Officials: The Modified Cluster is subject to detailed review by the Planning Board. No special permit for Modified Cluster development may be issued without a finding that the Modified Cluster development is in harmony with the general purpose and intent of the Bylaw.

The Modified Cluster subdivision affords benefit to the Town by providing incentives for retention of significant open space and provision of affordable housing. Because single family detached units can be placed close together, roadways and utilities need not be as extensive, thus helping to reduce the rate of the Town's maintenance cost over the long term. By providing for Common Open Space, the Modified Cluster provides a way for the Town to shelter open space from development in perpetuity.

TOWN COUNSEL OPINION: See opinion at the end of this Warrant.

NOTE: The Board of Selectmen, Planning Board, and Finance Committee will report at Town Meeting.



ARTICLES 30, 31, 32, 33, 34, & 35
Research District No. 1

ARTICLE 31.SUDBURY RESEARCH CENTER LAND ACQUISITION

To see if the Town will vote to acquire, by purchase, or otherwise, all or part of the property owned by Unisys Corporation and located off Route 117 and shown as Parcel 300 on Town Property Map C-11, consisting of 101.52 acres more or less, for conservation purposes pursuant to Chapter 40, section 8C of the General Laws or for general municipal purposes, upon certain terms and conditions, and to raise and appropriate, or appropriate from available funds, or from the Conservation Fund, a sum of money therefor and all expenses in connection therewith, and to determine whether such sum shall be raised by borrowing; and further, to authorize the Conservation Commission to seek grants and other funding therefor; or act on anything relative thereto.

Submitted by Petition.

(Two-thirds vote required.)

PETITIONERS REPORT: Articles 31 to 34 were submitted to provide Town Meeting with a range of options for the Research District located north of Route 117 adjacent to the Concord Town Line. They were submitted January 2, in the absence of the required December 20th report and zoning recommendations of the Research District Rezoning Committee established by vote of the October Special Town Meeting.

If Sudbury voters at Town Meeting find they can't endorse the recommendations of the Committee, these articles provide additional options for action. These articles may also enable the Selectmen to develop alternate recommendations subsequent to the closing of the Warrant, should discussions with major Research District landowners suggest mutually acceptable solutions which better meet the needs of Sudbury.

The development of mutually acceptable solutions is necessary if Town Meeting action is to influence future Research District development. A landowner who has locked in current Research District zoning may otherwise proceed with development of a research center which could end up far larger than desired. Only by finding mutually acceptable solutions therefor will Town Meeting action encourage alternative land use.

Article 31 would enable the Town to negotiate purchase of some or all of the Unisys land in the Research District so as to add to Open Space. This would be consistent with the stated desire of many to preserve some or all of this area as undeveloped Open Space.

Article 32 would delete the Research District with the land reverting to Residential "A" zoning comparable to the zoning of all surrounding areas. This would result in the eventual creation of another neighborhood of single family homes consistent with the predominantly residential character of Sudbury. A more complete report is found under Article 33.

Article 33 would increase the permitted Floor Area Ratio to 7,000 square feet per acre and reduce the minimum lot size to 10 acres. This Floor Area Ratio would limit density to approximately half the 13,068 square feet per acre that would be allowed by the Research District 15% maximum building coverage. This change would enable Sudbury to add significantly to the non-residential tax base as a way to help maintain the quality of Town services.

Article 34 would add permitted uses that are unlikely to create future problems for Sudbury's Well Number 5 aquifer. This would channel occupancy of the existing facility or future development toward activities which lower the risk to Sudbury's groundwater supply.

BOARD OF SELECTMEN POSITION: The Board will report at Town Meeting.

FINANCE COMMITTEE REPORT: The Finance Committee will report at Town Meeting.

ARTICLE 32. AMEND ZONING BYLAW, ART. IX.II.C -
DELETE RESEARCH DISTRICT NO. 1

To see if the Town will vote to amend the Sudbury Zoning Bylaw, Article IX, Section II. Establishment of Districts, Subsection C., Location of All Other Districts, by deleting Research District No. 1, located north of Route 117, in its entirety; or act on anything relative thereto.

Submitted by Petition.

(Two-thirds vote required.)

PETITIONERS' REPORT: Refer to Petitioners' overview under Article 31. Research District No. 1, located north of Route 117 at the Concord Line, should be abolished in order to prohibit the expansion of non-residential uses in this residential area of Sudbury. By deleting the Research District, the land will revert to Residence A zoning, which is the same zoning in all surrounding areas of North Sudbury and the adjacent Concord land.

Of all the possible land use options for the Research District, the creation of a traditional neighborhood of single-family homes is the most desirable. Sudbury's character and attractiveness as a community has been a result of many such traditional single-family residential neighborhoods. We believe that the future growth and development of our community should continue in this tradition.

We believe that ownership of a single-family home on its own large private lot is overwhelmingly preferred by Sudbury's residents and therefore, as a matter of town policy, Sudbury's residential zoning should reflect the way we prefer to live. We find it objectionable for planners and others, who themselves have chosen to live in traditional single-family neighborhoods, to suggest that others should not be able to create similar homes for their families.

In these days of fiscal crisis we must also focus on the tax implications of alternative types of residential development. The traditional single-family home land use option creates the largest tax revenue of any residential land use alternative. Recently constructed new homes in other parts of Sudbury have demonstrated that their tax assessments more than cover the cost of town services including those for the schools.

At the October 1989 Special Town Meeting, this article was referred to a committee for specific recommendations to be made to the Town by December 20, 1989. The Committee failed to report. Therefore, by submitting this article, Sudbury voters will be given the opportunity to choose to have Sudbury continue its growth as a community of single-family traditional neighborhoods.

This change will preserve the residential character of Sudbury.

BOARD OF SELECTMEN POSITION: The Board will report at Town Meeting.

PLANNING BOARD REPORT: The Board will report at Town Meeting.

FINANCE COMMITTEE REPORT: The Finance Committee will report at Town Meeting.

TOWN COUNSEL OPINION: See opinion at the end of this Warrant.

ARTICLE 33. AMEND ZONING BYLAW, ART. IX.III.D - PERMITTED USES,
RESEARCH DISTRICTS

To see if the Town will vote to amend the Town of Sudbury Bylaws, Article IX, the Zoning Bylaw, Section III, Permitted Uses, Subsection D, Research Districts, by adding the following to the list of permitted uses:

- "d. Executive, administrative, engineering, financial or professional offices including accessory uses thereto.
- e. Any use permitted in the Single Residence "A" District.
- f. Medical centers, nursing homes, elderly housing, or residential life care facilities for the elderly.
- g. Schools, educational facilities, or housing for educational personnel employed by the educational institution and their families.";-

or act on anything relative thereto.

Submitted by Petition.

(Two-thirds vote required.)

PETITIONERS' REPORT: See report under Article 31.

BOARD OF SELECTMEN POSITION: The Board will report at Town Meeting.

PLANNING BOARD REPORT: The Board will report at Town Meeting.

FINANCE COMMITTEE REPORT: The Finance Committee will report at Town Meeting.

TOWN COUNSEL OPINION: See opinion at the end of this Warrant.

ARTICLE 34. AMEND ZONING BYLAW, ART. IX.IV.B - INTENSITY REGULATIONS, RESEARCH DISTRICTS

To see if the Town will vote to amend the Town of Sudbury Bylaws, Article IX, the Zoning Bylaw, Section IV, Intensity Regulations, Subsection B, Schedule of Intensity Regulations for Research RD Districts, by changing the Maximum Floor Area Ratio to 7,000 square feet gross floor area per acre and by changing the Minimum Lot Size to 10 acres; or act on anything relative thereto.

Submitted by Petition.

(Two-thirds vote required.)

PETITIONERS REPORT: See report under Article 31.

NOTE: The present Bylaw requires a minimum lot area of 25 acres and a maximum floor area ratio of 967 square feet per acre.

BOARD OF SELECTMEN POSITION: The Board will report at Town Meeting.

PLANNING BOARD REPORT: The Board will report at Town Meeting.

FINANCE COMMITTEE REPORT: The Board will report at Town Meeting.

TOWN COUNSEL OPINION: See opinion at the end of this Warrant.

ARTICLE 35. MAINTAIN EXISTING UNISYS FACILITY IN COMMERCIAL TAX BASE - ZONING BYLAW EXEMPTIONS

To see if the Town, acting under the provisions of the Sudbury Zoning Bylaw, Art. IX, Section I.B, will vote to exempt the existing Unisys buildings on eight or more acres of land in Research District No. 1 from the following provisions of the Town of Sudbury Zoning Bylaw:

1. Section IV.A & B, Intensity Regulations, provided that the existing facility remains below 75,000 square feet; and
2. Section III.A & D, Permitted Uses, if it is devoted to one or more of the following uses:
 - a. Executive, administrative, engineering, financial or professional offices including accessory uses thereto
 - b. Medical center, nursing home, elderly housing, or residential life care facilities for the elderly
 - c. Any use permitted in the Research District; and
3. The 15% impervious surface restrictions of Section III.G.5, Use Regulations, subsections a.5 and b.9, provided that any increase in paved parking or other impervious surface within the approximately 8-acre site is offset by a decrease in the paved parking or other impervious surface already existing on the Unisys property;

or act on anything relative thereto.

Submitted by Petition.

(Two-thirds vote required.)

PETITIONERS REPORT: We believe that the Research District should be deleted to prohibit the creation of additional large research facilities as it would add significantly to traffic and be incompatible with the character of the surrounding area which is all residentially zoned.

We are mindful, however, that Sudbury is facing a fiscal crisis where additional non-residential taxes will help pay for necessary town services. The existing Unisys facility if reopened at approximately its current size would not significantly impact traffic or change the character of the area, but would add to much needed tax receipts. This, we believe, would be a responsible action of a town facing financial difficulties.

The exemptions proposed by this article would enable this result to be accomplished easily and effectively. Most importantly, this approach, combined with a zoning action to allow reasonable residential development on the balance of the Research District land would remove the incentive from aggrieved landowners to seek judicial invalidation of Sudbury's 1987 Research District down-zoning to create 98.9% Open Space (Floor Area Ratio of 967 sf/acre). Such an invalidation would enable unwanted very large research facilities to be constructed.

NOTE: For voter information, identification of the Zoning Bylaw sections designated in this article is as follows:

Entire Section IV.A.	Intensity Regulations, General Requirements
Entire Section IV.B.	Schedule of Intensity Regulations
Entire Section III.A.	Permitted Uses, Residence Districts
Entire Section III.D.	Permitted Uses, Research Districts
Section III.G.5.a.5)	Permitted Uses, Water Resource Protection Districts, Use Regulations (permitted within Zone II with necessary permits, etc.)
& b.9)	(prohibited uses within Zone II)

BOARD OF SELECTMEN POSITION: The Board will report at Town Meeting.

PLANNING BOARD REPORT: The Board will report at Town Meeting.

FINANCE COMMITTEE REPORT: The Finance Committee will report at Town Meeting.

TOWN COUNSEL OPINION: Town Counsel will report at Town Meeting.

ARTICLE 36. AMEND BYLAW, ART. V, DRIVEWAY LOCATION - PENALTY
(Consent Calendar)

To see if the Town will vote to amend Section 29 of Article V of the Town of Sudbury Bylaws, Driveway Location, by adding thereto the following paragraph:

"Violation of this section shall be subject to a penalty of \$50.
Each day during which a violation exists shall be deemed to be
a separate violation.";

or act on anything relative thereto.

Submitted by the Town Engineer.

TOWN ENGINEER REPORT: Section 29 of Article V regulates driveway construction by permit from the Town Engineer. Passage of this article will provide a specific penalty of \$50 for each day of violation, as opposed to the currently applicable one-time penalty of \$50 in Article VI, General Enforcement.

BOARD OF SELECTMEN POSITION: The Board supports this article.

FINANCE COMMITTEE REPORT: In the absence of any obvious financial impact on the Town, the Finance Committee takes no position on this article.

TOWN COUNSEL OPINION: See opinion at the end of this Warrant.

ARTICLE 37. AMEND ZONING BYLAW, ART. IX.V.0 -
SPECIAL REGULATIONS, COMMON DRIVEWAYS

To see if the Town will vote to amend Article IX of the Town of Sudbury Bylaws, the Zoning Bylaw, by adding to Section V, Special Regulations, the following subsection O:

"O. Common Driveways

In all Residence Districts, no driveway or other access to a way shall serve more than two dwellings or other principal, permitted structures.";

or act on anything relative thereto.

Submitted by the Town Engineer.

(Two-thirds vote required.)

TOWN ENGINEER REPORT: Over the last few years a number of common driveways were constructed with total disregard for emergency access. This Bylaw will address many safety issues by limiting the number of residential dwellings to be accessed, by providing standards for length, width and percent grade of a common driveway, by requiring proper turn-arounds for emergency equipment, and by regulating the location of fire hydrants. I urge your support of this article.

BOARD OF SELECTMEN POSITION: The Board supports this article.

PLANNING BOARD REPORT: The Board will report at Town Meeting.

FINANCE COMMITTEE REPORT: In the absence of any obvious financial impact on the Town, the Finance Committee takes no position on this article.

TOWN COUNSEL OPINION: See report at the end of this Warrant.

ARTICLE 38.AMEND BYLAW, ART. XV -- BUILDING PERMIT FEES

(Consent Calendar)

To see if the Town will vote to amend Article XV, Building Code, of the Town of Sudbury Bylaws, in Section, Building Permit Fees, as follows:

- 1) In line 4, by changing the minimum fee for issuance of a building permit from "ten dollars (\$10.00)" to "twenty dollars (\$20.00)"; and
- 2) In line 8, by changing the minimum fee for issuance of a building permit when work is initially commenced without benefit of permit from "twenty dollars (\$20.00)" to "forty dollars (\$40.00)";

or act on anything relative thereto.

Submitted by the Building Inspector.

BUILDING INSPECTOR REPORT: The increase in the minimum building permit fees is necessary to properly charge for the Town's time and expense in administering said permits.

BOARD OF SELECTMEN POSITION: The Board supports this article.

FINANCE COMMITTEE REPORT: Recommend approval.

TOWN COUNSEL OPINION: See opinion at the end of this Warrant.

ARTICLE 39.AMEND BYLAW, ART. XVII - WIRING PERMIT FEES

(Consent Calendar)

To see if the Town will vote to amend Article XVII, Fees, of the Town of Sudbury Bylaws, by deleting Section 2, Wiring Permits, in its entirety and substituting therefor the following:

"Section 2. Wiring Permits: The fee to be paid for the issuance of a wiring permit and inspections thereunder shall be as follows:

New House or Residential Unit	\$2.00 per \$100 value \$50.00 minimum
Residential Rewiring	\$2.00 per \$100 value \$25.00 minimum
Industrial, Commercial or Non-residential Unit	\$2.00 per \$100 value \$25.00 minimum
Industrial Maintenance	\$100.00

No fee shall be charged for the issuance of any electrical wiring permit to the Town or for work upon any building owned by the Town.";

or act on anything relative thereto.

Submitted by the Building Inspector.

BUILDING INSPECTOR REPORT: This Bylaw amendment increases wiring permit fees for a new house or residential unit from \$40 to \$50 and for residential rewiring of industrial, commercial or non-residential unit from \$15 to \$25; and increases industrial maintenance fees from \$50 to \$100. These increased fees are necessary to properly charge for the Town's time and expense in administering said permits.

BOARD OF SELECTMEN POSITION: The Board supports this article.

FINANCE COMMITTEE REPORT: Recommend approval.

TOWN COUNSEL OPINION: See opinion at the end of this Warrant.

ARTICLE 40. AMEND ZONING BYLAW, ART. IX,II,C -
DELETE PORTION OF LBD#5

To see if the Town will vote to amend the Sudbury Zoning Bylaw, Article IX.II.C, by deleting from Limited Business District #5, the portion of land thereof which lies west of the easterly side line of the railroad right-of-way; or act on anything relative thereto.

Submitted by the Planning Board.

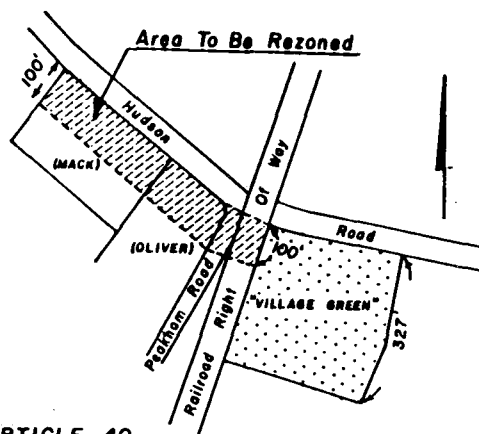
(Two-thirds vote required.)

PLANNING BOARD REPORT: This article would rezone certain parcels (or portions thereof) located along Hudson Road and currently zoned Limited Business (LBD) but either vacant, or in single family residential use to the residential district which is abutting such lands. Public notice of this zoning change has been given and no landowners in the affected area have objected to this zoning change.

BOARD OF SELECTMEN POSITION: The Board will report at Town Meeting.

FINANCE COMMITTEE REPORT: The Finance Committee will report at Town Meeting.

TOWN COUNSEL OPINION: See opinion at the end of this Warrant.



ARTICLE 40
Limited Business District No. 5

ARTICLE 41. AMEND BYLAWS, NEW ART. XX - PROHIBIT OVERHEAD UTILITIES

To see if the Town will vote to amend the Sudbury Bylaws by adding a new Article XX in accordance with Massachusetts General Laws, Chapter 166, Sections 21, 22, 22C and 24, substantially as follows:

"ARTICLE XX
PROHIBITION AND REGULATION OF OVERHEAD UTILITIES

Section 1. Definitions and Applicability

This Bylaw is enacted pursuant to General Laws, Chapter 166, Sections 21, 22, 22C and 24 and shall be construed in a manner consistent with the provisions therein and the definitions in Section 22A of Chapter 166. This Bylaw does not apply to transmission lines carrying electric power in excess of twenty thousand volts, phase-to-phase.

Section 2. Rules and Regulations

A. The Board of Selectmen shall adopt, and may from time to time amend, Rules and Regulations to effectuate the purposes of this Bylaw, which shall be consistent with this Bylaw and applicable provisions of the General Laws, and shall file a copy of said Rules and Regulations with the Town Clerk. Such rules shall prescribe, at a minimum, safety, environmental and aesthetic standards for the placement and numbers of poles, wires and associated overhead structures.

B. The Selectmen may grant a waiver from their Rules and Regulations, on a case-by-case basis, only if such waiver would enhance the public safety, health, convenience or welfare.

Section 3. Regulation of Existing and New Construction

A. No Utility shall install or construct, except by way of replacement or upgrading of existing facilities, any poles and overhead wires and associated overhead structures upon, along or across any public way within the Town.

B. Any Utility replacing or upgrading existing poles, overhead wires and associated overhead structures upon, along or across any public way within the Town shall comply with the Selectmen's Rules and Regulations.

C. Any Utility or person who installs or constructs any poles, overhead wires, or associated overhead structures in violation of this Bylaw shall be punished by a fine of not less than one thousand dollars and not more than five thousand dollars.

D. This Bylaw shall not prohibit the installation of new street light poles or traffic signal poles supplied by underground electricity.

E. The Board of Selectmen may grant special permission, for a period not to exceed 90 days, in cases of emergency or unusual circumstances, to a Utility or person to erect, construct, install, maintain, use or operate, poles and overhead wires and associated overhead structures, notwithstanding the provisions of this Bylaw.

Section 4. Severability

The provisions of this Bylaw are severable from each other, and if any of said provisions shall be held unconstitutional or invalid by any court of competent jurisdiction, the remaining provisions shall remain in full force and effect; if any provision of this Bylaw is held by such court to be invalidly applied to any particular case, all other applications of such provision to other cases shall not be affected thereby.";

or act on anything relative thereto.

Submitted by the Planning Board.

PLANNING BOARD REPORT: The Planning Board's Rules and Regulations have prohibited overhead utilities in all new residential subdivisions since 1968. This article would extend this prohibition to new overhead utility installation anywhere in Town. Exceptions are made for replacement or upgrading of existing overhead facilities, installation of street lighting, and temporary installations in cases of emergency. The article requires the Board of Selectmen to adopt regulations concerning the placement of poles and associated overhead structures, and establishes fines for Utilities who violate this Bylaw. The Planning Board will report further at Town Meeting.

BOARD OF SELECTMEN POSITION: The Board will report at Town Meeting.

FINANCE COMMITTEE REPORT: The Finance Committee will report at Town Meeting.

TOWN COUNSEL OPINION: See opinion at the end of this Warrant.

ARTICLE 42. AMEND BYLAWS, NEW ART. XXI - PROGRESSIVE REMOVAL OF OVERHEAD UTILITIES

To see if the Town will vote to amend the Sudbury Bylaws by adding a new Article XXI in accordance with Massachusetts General Laws, Chapter 166, Sections 22D and 24, substantially as follows:

"ARTICLE XXI
PROGRAM FOR PROGRESSIVE REMOVAL OF OVERHEAD WIRES

Section 1. Definitions and Applicability

This Bylaw is enacted pursuant to General Laws, Chapter 166, Sections 22D, 22E, 22M and 24 and shall be construed in a manner consistent with the provisions therein and the definitions in Sections 22A and 22I of Chapter 166. This Bylaw does not apply to transmission lines carrying electric power in excess of twenty thousand volts, phase-to-phase.

Section 2. Progressive Removal of Utility Poles and Overhead Wires

A. Any Utility having poles, overhead wires or associated overhead structures which are located upon, along or across any public way or ways within the areas listed in Section 3 shall remove such poles, overhead wires and associated overhead structures. The Utility shall commence the removal of such poles, overhead wires and associated overhead structures no later than the calendar year next following the effective date of this Bylaw.

B. Any Utility in providing replacement facilities of any poles and overhead wires and associated overhead structures required to be removed shall install customer service facilities up to 50 feet from the public Right of Way (ROW) or in the case of single family residences up to 150 feet from the ROW.

C. Any Utility which fails to remove any poles and overhead wires and associated overhead structures as required by this Bylaw shall be punished by a fine of not less than one thousand dollars and not more than five thousand dollars for each consecutive fifteen-day period during which such failure continues.

D. Any Utility may enter into, and from time to time amend, and perform a cooperation agreement with the Town, pursuant to General Laws Chapter 166, Section 22E. No Utility which enters into a cooperation agreement under said Section 22E shall be deemed to have violated this Bylaw during the term the payments provided in the cooperation agreement are to be made, so long as the Utility shall not be in default of the cooperation agreement.

E. Any entity having overhead wires or associated overhead structures which are not subject to the provisions of M.G.L. Chapter 166, Section 22D, shall remove such wires or associated overhead structures from all poles required to be removed under this Bylaw, and such removal shall be completed in such manner and in such time as not to hinder or interfere with action taken by Utilities to comply with this Bylaw.

F. Commencing one (1) year from the effective date of this Bylaw, any Utility affected hereby may impose and collect a surcharge of two percent (2%) on its total billing to each customer located in the Town pursuant to General Laws Chapter 166, Section 22M.

Section 3. Areas for Removal of Utility Poles and Overhead Wires

The following lists, in priority order, the areas within the Town subject to the provisions of this Bylaw:

A. Business and Town Activity Centers:

Boston Post Road (from Lafayette Drive to Massasoit Avenue), Union Avenue, Concord Road (from Boston Post Road to Town Center), Station Road.

B. Historic and Scenic Areas:

Boston Post Road (west from Lafayette Drive to the Sudbury Town line), Wayside Inn Road, Dutton Road, French Road, Old Garrison Road, Peakham Road (from Boston Post Road to Austin Road), Concord Road (from Town Center to Morse Road), Candy Hill Road (from Concord Road 700 feet east), Plympton Road (from Concord Road 400 feet east), Morse Road (from Concord Road 300 feet west), Old Sudbury Road, Rice Road, Hudson Road (from Concord Road to Maynard Road), Peakham Road (from Hudson Road 300 feet south), Goodman's Hill Road (from Concord Road 700 feet southeast), King Philip Road, Boston Post Road (from Massasoit Avenue to Singletary Lane).

C. Heavy Traffic/Access Areas:

The remainder of the Boston Post Road (east from Singletary Lane to the Sudbury Town line), Maynard Road, North Road, Great Road, the remainder of Hudson Road (from Maynard Road to the Sudbury/Stow Town line), and the remainder of Concord Road (from Morse Road to the Sudbury/Concord Town line).

Section 4. Severability

The provisions of this Bylaw are severable from each other, and if any of said provisions shall be held unconstitutional or invalid by any court of competent jurisdiction, the remaining provisions shall remain in full force and effect; if any provision of this Bylaw is held by such court to be invalidly applied to any particular case, all other applications of such provision to other cases shall not be affected thereby.";

or act on anything relative thereto.

Submitted by the Planning Board.

PLANNING BOARD REPORT: Passage of this article would begin a systematic program to remove existing overhead utilities in selected areas of Town. As specified in State law, both Boston Edison and New England Telephone would be authorized to place a 2% surcharge on each subscriber's bill to recover their costs in carrying out this program. Removal of overhead utilities will improve aesthetics, public safety and reliability of service. It will take a very long time to eliminate overhead utilities from all our streetscapes. This article will at least start the process. The Planning Board will report further at Town Meeting.

BOARD OF SELECTMEN POSITION: The Board will report at Town Meeting.

FINANCE COMMITTEE REPORT: The Finance Committee will report at Town Meeting.

TOWN COUNSEL OPINION: See opinion at the end of this Warrant.

ARTICLE 43. AMEND ZONING BYLAW - ART. IX.V.D.12 -
SIGN CONTINUANCE

To see if the Town will vote to amend the Zoning Bylaw by:

1. Deleting the first paragraph of Section V.D.12., Signs and Advertising Devices - Non-conformancy in its entirety and substituting in place thereof the following:

"12. Sign Continuance - Any non-conforming sign or sign requiring a Sign Permit legally erected on or before June 30, 1990 may be continued and maintained until June 30, 2000, and any sign erected subsequent to June 30, 1990 under a Sign Permit may be continued for a period of 10 years from the date of issuance of the Sign Permit, and any sign not requiring a Sign Permit which becomes non-conforming due to changes in the Sudbury Sign Bylaw may be continued for 10 years from the effective date of the change in the Sign Bylaw which created the non-conformancy provided that:

- a. It shall not be enlarged, reworded, redesigned, or altered in any way unless it conforms with the provisions contained herein including, where applicable, obtaining the proper Sign Permit to make such changes.
- b. Any sign shall be removed within 30 days which:
 1. does not have a valid non-expired Sign Continuance Permit as described in subparagraph d. below";

2. Renumbering sections V.D.12., a through d as sections V.D.12.b numbers 2 through 5;

3. Adding new paragraphs to Section V.D.12 as follows:

"c. After the applicable ten-year period set forth above, any sign legally erected pursuant to a Sign Permit which has not become non-conforming shall be eligible to apply for a new Sign Permit and, if a new Sign Permit is granted, may be continued for 10 years in accordance with the requirements of this section 12.

d. Sign Continuance Permit

1. New Permit - By September 30, 1990 for existing signs and thereafter within 60 days of the erection of a new sign under a Sign Permit, or for existing signs granted a new Sign Permit, or for signs not requiring a Permit within 60 days of a change in the Sign Bylaw creating non-conformancy, a Sign Continuance Permit Application and application fee shall be filed with the Building Inspector. The Building Inspector shall then issue a Sign Continuance Permit for every application properly completed. A properly completed application must contain at a minimum a site plan locating the sign and three or more recent (within 6 months) color

photographs - one showing each side of the entire sign, and one or more as required to show the entire site, sufficient information to demonstrate that the sign was legally erected, and conforms with the provisions of Section V.D.12.b, subparagraphs 2 and 3. Signs erected under Sign Permits issued after June 30, 1990 need only provide the photographs and information which demonstrates that the sign conforms to the design and location shown in the approved Sign Permit.

2. Renewal - A Sign Continuance Permit may be renewed once five years from the date of issuance of the new Sign Continuance Permit. A Sign Continuance Permit Renewal Application and renewal fee shall be filed with the Building Inspector no more than 60 days prior to the expiration of the new Sign Continuance Permit and shall include three or more new recent color photographs as described in 1. above and sufficient information to demonstrate that the sign conforms with Section V.D.12, subparagraphs a., b.2, b.3, and b.5. Upon receipt of the Renewal Application properly completed the Building Inspector shall issue a renewal.
 3. Validity - the new or renewal Sign Continuance Permit issued hereunder shall be valid for five years from the date of issuance except as provided in subparagraph b. above and may be revoked by the Building Inspector upon a determination that it was issued based on false or misleading information in the application.
 4. Fees - The Selectmen shall establish and may from time to time amend the application and renewal fee provided for in subparagraphs 1. and 2. above after Public Hearing and legally required notices have been given.
- e. Removal - Any sign which does not have a valid Sign Continuance Permit shall be removed within 30 days of notice by the Building Inspector to the property owner. Signs not removed within 30 days of such notice shall thereafter constitute a separate zoning violation each day until it is removed.";

or act on anything relative thereto.

Submitted by Petition.

(Two-thirds vote required.)

PETITIONERS REPORT: This amendment creates a mechanism to bring signs into conformance with the community's current sign regulations within 10 years. This includes all signs erected prior to current standards. Equally as important, this amendment creates the mechanism which would allow Sudbury to implement changes to existing signs as our ideas of what constitutes proper signs change over time.

By establishing a 10-year life for all signs, their owners have an economic usable life for their sign investment. Thereafter, the sign would be required

to be put in conformance with the current Sign Bylaw and the sign could remain in that condition for another 10 years.

This amendment also creates a reporting mechanism to insure that provisions of the current Sign Bylaw are being adhered to and will thereby greatly aid the enforcement powers of the Building Inspector in administering the current Sign Bylaw.

NOTE: The current Bylaw, Art. IX.V.D.12 reads as follows:

"12. Non-conformancy - Any non-conforming sign legally erected prior to the adoption of this bylaw may be continued and maintained but shall not be enlarged, reworded, redesigned, or altered in any way unless it conforms with the provisions contained herein. The exemption herein granted shall terminate with respect to any sign which:

- a. Shall have been abandoned;
- b. Advertises or calls attention to any products, business or activities which are no longer carried on or sold, whether generally or at the particular premises;
- c. Shall not have been repaired or properly maintained within sixty (60) days after notice to that effect has been given by the Building Inspector;
- d. Which has been destroyed or damaged to the extent that the cost of repair or restoration will exceed ~~one~~-third of the replacement value as of the date of destruction."

BOARD OF SELECTMEN POSITION: The Board will report at Town Meeting.

PLANNING BOARD REPORT: The Board will report at Town Meeting.

FINANCE COMMITTEE REPORT: In the absence of any obvious financial impact on the Town, the Finance Committee takes no position on this article.

TOWN COUNSEL OPINION: Town Counsel will report at Town Meeting.

ARTICLE 44. AMEND ZONING BYLAW, ART. IX.V.D.6.h,i,j -
MOTOR VEHICLE, HAND CARRIED AND POLITICAL SIGNS

To see if the Town will vote to amend the Zoning Bylaw by deleting Section V.D.6.h, Signs Which Do Not Require a Sign Permit, Special Signs, in its entirety and substituting in place thereof the following:

- "h. Motor Vehicle Signs - Signs mounted on registered motor vehicles provided that the total area of the sign(s) visible from any one direction on the motor vehicle is no more than six square feet; or, if the area is larger, the motor vehicle when parked for more than 90 minutes is parked so that it is not visible from any public way.
- i. Hand Carried Signs - Non-commercial signs carried by hand.
- j. Political Signs - All political signs, provided, however, that election signs shall be removed within 7 days following the election.";

or act on anything relative thereto.

Submitted by Petition.

(Two-thirds vote required.)

NOTE: Section h. presently reads as follows:

"Special Signs - Signs mounted on registered motor vehicles or carried by hand."

PETITIONERS REPORT: This article would serve to control the use of motor vehicles as business signs. Several instances of their blatant use in Sudbury's business areas led to the drafting of this change to the Sign Bylaw so as to remove the present exemption for motor vehicle signs. This will prevent vans, trailers or delivery trucks from being strategically parked for long periods to prominently advertise nearby businesses.

BOARD OF SELECTMEN POSITION: The Board will report at Town Meeting.

PLANNING BOARD REPORT: The Board will report at Town Meeting.

FINANCE COMMITTEE REPORT: In the absence of any obvious financial impact on the Town, the Finance Committee takes no position on this article.

TOWN COUNSEL OPINION: See opinion at the end of this Warrant.

ARTICLE 45. AMEND ZONING BYLAW, ART. IX.II.B - TECHNICAL CORRECTION
WAYSIDE INN HISTORIC PRESERVATION RESIDENTIAL ZONE

To see if the Town will vote to amend the second paragraph of Section II.B. of Article IX of the Town of Sudbury Bylaws (the Zoning Bylaw), Location of Residential Zone "A-1" by adding to the areas excluded the Wayside Inn Historic Preservation Residential Zone so that the final clause thereof will read:

"excluding therefrom Residential Zones "C"1 and "C"2, the Wayside Inn Historic Preservation Residential Zone and all the zones described in Section II, Paragraph C, 'Location of All Other Districts'.";

or act on anything relative thereto.

Submitted by the Board of Selectmen.

(Two-thirds vote required.)

BOARD OF SELECTMEN REPORT: The 1988 Annual Town Meeting approved Bylaw provisions for the establishment of the Wayside Inn Historic Preservation Residential Zone but overlooked this one amendment to the part of the Bylaw which describes the location of residence districts. With this correction, the amended paragraph shall read:

"Residential Zone "A-1"

Beginning at the point of intersection of the town lines of Acton, Concord, Maynard and Sudbury, thence southeasterly along the Concord-Sudbury town lines to the Sudbury River; thence southerly by

the Sudbury River and the Wayland-Sudbury town line to the point of intersection of the town lines of Sudbury, Wayland and Framingham; thence westerly along the Sudbury-Framingham town line to the point of intersection of the Marlboro, Sudbury and Framingham town lines; thence northerly along the Sudbury-Marlboro, Sudbury-Hudson, and Sudbury-Stow town lines to the point of intersection of the Sudbury, Stow and Maynard town lines, thence by the Sudbury-Maynard town line to the point of beginning, meaning and intending to describe the Town of Sudbury, but, excluding therefrom Residential Zones "C"1 and "C"2, the Wayside Inn Historic Preservation Residential Zone and all the zones described in Section II, Paragraph C, 'Location of All Other Districts'."

We urge your approval of this necessary amendment.

PLANNING BOARD REPORT: The Board will report at Town Meeting.

FINANCE COMMITTEE REPORT: In the absence of any obvious financial impact on the Town, the Finance committee takes no position on this article.

TOWN COUNSEL OPINION: See opinion at the end of this Warrant.

ARTICLE 46.

AMEND ZONING BYLAW - TECHNICAL AMENDMENTS

To see if the Town will vote to amend Sections III.G.5.b.1), III,G.5.e.1), III.G.6.d.3), and V.N.7.k. of Article IX of the Town of Sudbury Bylaws, the Zoning Bylaw, by changing the words "Department of Environmental Quality Engineering" as therein appearing to "Department of Environmental Protection"; or act on anything relative thereto.

Submitted by the Board of Selectmen.

(Two-thirds vote required.)

BOARD OF SELECTMEN REPORT: This article amends the Zoning Bylaw to correctly state the name of a state agency which has recently been changed. The Board supports this article.

PLANNING BOARD REPORT: The effect of this article, if passed, would be to correctly state the name of a state agency which name has recently been changed. The Planning Board supports this article.

FINANCE COMMITTEE REPORT: In the absence of any obvious financial impact on the Town, the Finance Committee takes no position on this article.

TOWN COUNSEL OPINION: See opinion at the end of this Warrant.

ARTICLE 47.AMEND ZONING BYLAW, ART. IX,V.N.7.-
WASTEWATER TREATMENT FACILITIES, APPLICATION PROCEDURE

To see if the Town will vote to amend Section V.N.7. of Article IX of the Town of Sudbury Bylaws, the Zoning Bylaw, be deleting subparagraphs 7.i. and 7.j. and substituting therefor the following:

"i. The proposed mechanism, whether letter of credit, escrow account, insurance policy or other financial device to provide the Town 1) an account in the amount of 100 percent of the costs necessarily associated with the replacement of the facility, including design, materials and construction costs, and 2) an account to fund any costs necessarily associated with modifications to the facility which are required for compliance with any of its local, state or federal approvals or permits, for use in the event that the owner or operator of the facility fails to undertake such replacement or modifications when required by law, regulation or physical condition of the facility. Such financial security must be sufficient to cover against inflation and any other cost increases.

j. The proposed mechanism, whether letter of credit, escrow account, insurance policy or other financial device, in the amount of no less than \$5,000,000.00 to 1) indemnify the Town from and against any and all claims for injuries or death of persons or damage to property, the environment or groundwater arising out of the installation, operation or failure to operate of the facility, and 2) provide insurance coverage against all such injuries or damage to the Town or other persons or entities.";

or act on anything relative thereto.

Submitted by the Wastewater Advisory Committee, Board of Selectmen, and Finance Committee. (Two-thirds vote required.)

REPORT: This article is submitted as a technical correction to the Wastewater Treatment Facilities Bylaw, Sections 7.i. and 7.j., passed at last year's Annual Town Meeting under Article 40. The Finance Committee recommended this change be made to provide a clear description of the financial protection for the Town and its citizens which an operator must have in place before a small wastewater treatment facility can be constructed. The current wording of these two sections is given below:

"i. The proposed mechanism, whether letter of credit, escrow account or other financial device, to provide the Town an account in the amount of 100 percent of the costs necessarily associated with the replacement of the facility, including design, materials and construction costs. Such financial security must be designed to fully cover increased costs due to inflation or other increased costs.

j. The proposed mechanism, whether letter of credit, escrow account or other financial device, to provide the Town insurance against any injuries or death of persons or damage to property or other damages to the environment or groundwater arising out of the operation or installation or failure to operate of the facility."

BOARD OF SELECTMEN POSITION: The Board supports this article.

PLANNING BOARD REPORT: The effect of this article, if passed, would be to provide a clear description of the financial protections afforded the Town in the event the owner or operator of a wastewater treatment facility fails to undertake such replacements or modifications as are required by law, regulation or physical condition. The Planning Board supports this article.

FINANCE COMMITTEE REPORT: Recommend approval.

TOWN COUNSEL OPINION: See opinion at the end of this Warrant.

ARTICLE 48. ACCEPT CHAPTER 653, SECTION 40, OF THE ACTS OF 1989 -
ASSESSMENT DATE CHANGES

To see if the Town will vote to accept the provisions of Section 40 of Chapter 653 of the Acts of 1989, amending Chapter 59, section 2A(a) of the General Laws, regarding assessment date changes for new growth, or act on anything relative thereto.

Submitted by Petition.

PETITIONERS REPORT: Effective July 1, 1990, Section 40 of Chapter 653 allows communities to tax in the current fiscal year new construction and improvements built between January 2 and June 30. The purpose of this legislation is to reduce the delay that can occur between construction and taxation. Under the current law, construction changes occurring during the first six months of the year will not be taxable until the fall of 1991 (FY1992). Under this new law, if the building exists as of June 30, it will be taxable during Fiscal Year 1991. Approval of this Article will increase the Town's revenue. The Board of Assessors and Board of Selectmen petition for its passage.

Section 40 of Chapter 653, reads as follows:

"The first paragraph of subsection (a) of section 2A of chapter 59 of the General Laws, as so appearing, is hereby amended by adding the following sentence: - Notwithstanding the foregoing, in any city or town which accepts the provisions of this sentence, buildings and other things erected on or affixed to land during the period beginning on January second and ending on June thirtieth of the fiscal year preceding that to which the tax relates shall be deemed part of such real property as of January first."

FINANCE COMMITTEE REPORT: The Finance Committee will report at Town Meeting.

ARTICLE 49.AMEND ZONING BYLAW, ART. IX.III.A.1 - NON-PROFIT &
CHARITABLE PERMITTED USES IN SINGLE RESIDENCE ZONES

To see if the Town will vote to amend the Sudbury Zoning Bylaw, Article IX, Section III.A.1, Single Residence Districts Permitted Uses, by relettering subparagraph "e." as subparagraph "f." and adding a new subparagraph e. as follows:

- "e. Non-profit organization sponsored events or fund raising activities or charitable fund raising activities not exceeding 30 days' duration provided that a permit for such use specifying any conditions deemed appropriate has been issued by the Board of Selectmen if the Selectmen shall rule that the benefits to the community at large outweigh possible detriments to specific neighborhoods.";

or act on anything relative thereto.

Submitted by Petition.

(Two-thirds vote required.)

PETITIONERS REPORT: Numerous non-profit organizational events and fund raising activities occur each year in Sudbury's residential zones. Such activities include the various fund raising events of school parents organizations, the sports booster clubs, service clubs, etc., to such major events as the Annual Digital Classic Golf Tournament at Nashawtuc Golf Club.

Sudbury's Town Counsel has recently communicated to the Zoning Enforcement Agent that non-profit or charitable fund raising events are not permitted uses in Sudbury's residential districts.

This means that each and every fund raising event which was put on successfully in the past could be forced to cancel, possibly at the last minute, by a single complaint filed with the Building Inspector.

This amendment will provide the mechanism to allow worthwhile activities or fund raising events by non-profit organizations or for charitable causes to gain permission to proceed.

Note: This article seeks to add a new permitted use to the Zoning Bylaw under Section III. Permitted Uses, Part A. Residence Districts, Subsection 1. 1. Single Residence District "A"-, "C"-, and Wayside Inn Historic Preservation Zone, which begins:

"In addition to the residential uses, limited to one single residential unit per lot, the following uses shall be permitted in Single Resident Zones:".

BOARD OF SELECTMEN POSITION: The Board will report at Town Meeting.

PLANNING BOARD REPORT: The Board will report at Town Meeting.

FINANCE COMMITTEE REPORT: The Finance Committee will report at Town Meeting.

TOWN COUNSEL OPINION: Town Counsel will report at Town Meeting.

ARTICLE 50. AMEND BYLAW, ART. V, PUBLIC SAFETY - DOG CONTROL FINES

To see if the Town will vote to amend Section 3 of Article V, Public Safety, of the Town of Sudbury Bylaws, by replacing the schedule of fines under the second paragraph entitled, "Control of Dogs", with a new fine schedule, so that the last sentence of said paragraph shall read:

"The owner or keeper of a dog who violates this bylaw shall be punished by a penalty according to the following schedule of fines: for the first offense in any calendar year - twenty-five dollars; and for the second or subsequent such offense - fifty dollars.";

or act on anything relative thereto.

Submitted by Petition.

NOTE: Printed below is the complete text of the paragraph, "Control of Dogs," as presently worded:

"Control of Dogs - All dogs in the Town of Sudbury shall be restrained, kept on a leash or under the direct and complete control of a responsible person between the hours of 7:00 o'clock A.M. and 8:00 o'clock P.M. No dog in the Town of Sudbury shall be allowed to run at large during these hours. The owner or keeper of a dog who violates this bylaw shall be punished by a penalty according to the following schedule of fines: for the first offense in any calendar year - ten dollars; for the second such offense - fifteen dollars; and for the third or subsequent such offense - twenty-five dollars."

REPORTS: The Board of Selectmen and Finance Committee will report at Town Meeting.

TOWN COUNSEL OPINION: See opinion at the end of this Warrant.

And you are required to serve this Warrant by posting an attested copy thereof at the Town Hall at least seven days before the time appointed for such meeting.

Hereof fail not and make due return of the Warrant by your doing thereon to the Town Clerk, at or before the time of meeting aforesaid.

Given under our hands this twenty-sixth day of February, one thousand nine hundred and ninety.

SELECTMEN OF SUDBURY

John C. Drobinski

Judith A. Cope

David A. Wallace

TOWN COUNSEL OPINIONS:

It is the opinion of Town Counsel that, if the Bylaw amendments proposed in the following articles in the Warrant for the 1990 Annual Town Meeting are properly moved, seconded and adopted by a majority vote in favor of the motion, the proposed changes will become valid amendments to the Sudbury Bylaws:

Art. 4	Amend Bylaw, Art. XI	Personnel Administration Plan
Art. 17	Amend Bylaw, Art. V	Gasoline Tank Removal Fee
Art. 36	Amend Bylaw, Art. V	Driveway Location, Penalty
Art. 38	Amend Bylaw, Art. XV	Building Permit Fees
Art. 39	Amend Bylaw, Art. XVII	Wiring Permit Fees
Art. 41	Amend Bylaws, Art. XX	Prohibit Overhead Utilities
Art. 42	Amend Bylaws, Art. XXI	Progressive Removal of Overhead Utilities
Art. 50	Amend Bylaw, Art. V	Dog Control Fines

It is the opinion of Town Counsel that, if the Zoning Bylaw changes set forth in the following articles in the Warrant for the 1990 Annual Town Meeting are properly moved and seconded, reports are given by the Planning Board as required by law, and the motions are adopted by a two-thirds vote in favor of the motions, the proposed changes will become valid amendments to the Sudbury Zoning Bylaw after approval by the Attorney General:

Art. 29	Amend Bylaw, Art. IX.IV.A.7	Intensity Regulations, Exception
Art. 30	Amend Bylaw, Art. IX	Research Districts - Permitted Uses, Modified Cluster
Art. 32	Amend Bylaw, Art. IX.II.C	Delete Research District No. 1
Art. 33	Amend Bylaw, Art. IX.III.D	Permitted Uses, Research Districts
Art. 34	Amend Bylaw, Art. IX.IV.B	Intensity Regulations, Research Districts
Art. 37	Amend Bylaw, Art. IX.V.0	Common Driveways
Art. 40	Amend Bylaw, Art. IX.II.C	Delete Portion of LBD No. 5
Art. 44	Amend Bylaw, Art. IX.V.D.6.h,i,j	Motor Vehicle, Hand Carried and Political Signs
Art. 45	Amend Bylaw, Art. IX.II.B	Technical Correction - Wayside Inn Historic Preservation Zone
Art. 46	Amend Bylaw	Technical Amendments (DEQE/DEP)
Art. 47	Amend Bylaw, Art. IX.V.N.7	Wastewater Treatment Facilities, Application Procedure

It is the opinion of Town Counsel that, if the Zoning Bylaw change set forth in Article 28, Amend Bylaw, Art. IX.III.A.1.b, Home Occupation, in the Warrant for the 1990 Annual Town Meeting is amended to make subparagraph b.(1)(f) not inconsistent with Zoning Bylaw Section V.D.6.a, which permits resident and occupation signs not exceeding two square feet, then properly moved and seconded, a report is given by the Planning Board as required by law, and the motion is adopted by a two-thirds vote in favor of the motion, the proposed change will become a valid amendment to the Sudbury Zoning Bylaw after approval by the Attorney General.

Town Counsel will report at Town Meeting on the following articles:

- | | | |
|---------|--|---|
| Art. 35 | Amend Bylaw, Art. IX:
IV.A & B, Intensity Regulations
III.A & D, Permitted Uses
III.G.5., Permitted Uses, Water
Resource Protection Districts,
a.5 through b.9. | Bylaw Exemptions - Unisys Facility |
| Art. 43 | Amend Bylaw, Art. IX.V.D.12 | Sign Continuance |
| Art. 49 | Amend Bylaw, Art. IX.III.A.1 | Non-profit & Charitable Permitted
Uses in Single Residence Zones |

1990 DOG LICENSES

NEW LICENSING PERIOD ----- JANUARY 1st -- DECEMBER 31st

To obtain or renew a dog license by mail, please fill out this form and mail it with your check to the Town Clerk, Town Hall, Sudbury. Evidence of dog having been vaccinated for rabies and spayed (or neutered) must be presented for licensing. Evidence may be veterinarian's certificate or a notarized letter from veterinarian. A metal tag, with unexpired expiration date indicated, may be used for rabies verification. A spay or neutered certificate MUST accompany the fee for a spayed or neutered dog licensed before in another community and being licensed in Sudbury for the first time. All evidence will be returned to dog owner.

A \$25.00 fine per dog must be imposed on April 1st for non-compliance with Town Bylaw (V,\$3)

OWNER'S NAME _____ TELEPHONE NO. _____

ADDRESS _____

NAME OF DOG _____ BREED _____ AGE _____ COLOR _____

MALE NEUTERED	MALE	FEMALE SPAYED	FEMALE
\$6.00	\$10.00	\$6.00	\$10.00

DOG LICENSES WILL BE AVAILABLE AT THE RABIES CLINIC HELD AT THE HIGHWAY DEPARTMENT, OLD LANCASTER ROAD, SATURDAY, MARCH 17th, 10:00 A.M. - 12:00 NOON.

VOLUNTEER TO SERVE YOUR TOWN!
REGISTER NOW!

Following the conclusion of the Annual Town Meeting, the term in office of many persons currently serving on various boards and committees will expire. The Moderator and the Board of Selectmen will be looking for people to fill those vacancies. If you would like to serve on a Town committee, please fill in the form below and mail it to: Board of Selectmen, Town Hall, Sudbury, MA, 01776.

NAME _____ TEL. NO. _____

ADDRESS: _____ YRS. RES. _____

OCCUPATION: _____

EDUCATION/TRAINING: _____

EXPERIENCE IN GOV'T: _____

INDICATE INTERESTS BELOW:

- | | | |
|--|---|---|
| <input type="checkbox"/> Administration | <input type="checkbox"/> Finance | <input type="checkbox"/> Parks and Recreation |
| <input type="checkbox"/> Ancient Documents | <input type="checkbox"/> General | <input type="checkbox"/> Personnel |
| <input type="checkbox"/> Board of Appeals | <input type="checkbox"/> Health | <input type="checkbox"/> Planning |
| <input type="checkbox"/> Cable Television | <input type="checkbox"/> Historical | <input type="checkbox"/> Regional |
| <input type="checkbox"/> Celebrations | <input type="checkbox"/> Housing | <input type="checkbox"/> Resource Recovery/Landfill |
| <input type="checkbox"/> Conservation | <input type="checkbox"/> Industrial Dev. | <input type="checkbox"/> Town Report |
| <input type="checkbox"/> Education | <input type="checkbox"/> Insurance | <input type="checkbox"/> Transportation |
| <input type="checkbox"/> Elderly | <input type="checkbox"/> Landscaping (Town) | <input type="checkbox"/> Veterans |
| <input type="checkbox"/> Facilities | <input type="checkbox"/> Library | <input type="checkbox"/> Youth |
| | <input type="checkbox"/> Local Arts Council | |

**SAVE
THIS
HOUSE**



**BUILD
A
MUSEUM**

**SUPPORT THE WOOD-DAVISON HOUSE
RESTORATION PROJECT**

Located at 348 Boston Post Road, the Wood-Davison House is one of Sudbury's oldest homes. But, it is currently in such poor shape that it will be lost unless we act to save it now! Our goal is to move the house to a parcel of land at Sudbury Center, restore it, and create a much-needed museum for Sudbury's priceless historical collections. A gift to future generations, it will be a lasting tribute to Sudbury's 350th Anniversary Celebration. For further information contact the Wood-Davison House Restoration Task Force, Town Hall, Sudbury, MA.

COME ALIVE!

**SWIM - DIVE - AQUACISE
LESSONS**

ATKINSON POOL

443 - 5658

COME ON IN!!