TOWN of SUDBURY

Massachusetts



OFFICIAL WARRANT 1980 ANNUAL TOWN MEETING

April 7, 1980 8:00 P.M.

AND

SPECIAL TOWN MEETING April 9, 1980 8:00 P.M.

Lincoln Sudbury Regional High School Auditorium

Annual Town Election including Regional District School Committee

March 31, 1980 Peter Noyes School

Polls Open 7:00 A.M. To 8:00 P.M.

BRING THIS BOOK WITH YOU

TABLE OF CONTENTS

1980 ANNUAL TOWN MEETING WARRANT

| CONS | SENT CALENDAR | Page i | $\frac{ART}{17}$. | Landham Road | Page 43 |
|-------|---|-----------|--------------------|--|---------|
| | | • | | | 46 |
| | NCE COMMITTEE REPORTS: | iii | 18 | Crystal Lake Drive Drainage | |
| | timated 1980-81 Tax Rate | vii | 19 | Surface Drains | 46 |
| TOWN | ELECTION | 1 | #20 | Gypsy Moth Control | 47 |
| ART I | CLES: | | * 21 | Temp. Repairs on Private | 48 |
| 1 | Hear Reports | 2 | * 22 | Ways, Art. VII(B) | 40 |
| * 2 | Temporary Borrowing | 2 | * 22 | Public Safety, Gas Inspector, Art. V,13 | 49 |
| 3 | Class. & Salary Plans | 2 | 23 | Water Testing Program | 49 |
| 4 | Personnel Administration Plan | 6 | 24 | Flynn Bldg. Grounds | 49 |
| 5 | Budget | 7 | 25 | Police Facility | 51 |
| | 110 Sudbury Schools 130 Lincoln-Sudbury Regional | 8 10 | | Police Station - Land Acquis. | 54 |
| | 140 Minuteman Vocational | 13 | 27 | Residential Smoke Detectors, | |
| | 200 Debt Service | 15 | 27 | Accept Ch. 148, s.26E | 56 |
| | 300 Protection 400 Highway | 15 19 | * 28 | Special Permit Guidelines, | |
| | 500 General Government | 21 | | Art. IX,VI,C,5 | 57 |
| | 600 Library 700 Park and Recreation | 26 26 | 29 | Off-street Parking, Art. IX,V,B | |
| | 800 Health | 27 | | Screening Open Uses, Art. IX,V,K Landscaping, Art. IX,V,N | 58 |
| | 900 Veterans | 27 | 7.0 | <u> </u> | 30 |
| | 950 Unclassified | 28 | 30 | Schedule of Intensity Regs., Art. IX, IV, B | 60 |
| * 6 | Unemployment Compensation | 32 | 31 | Prohibited Uses in Non-Resi- | |
| * 7 | Unpaid Bills | 32 | | dential Zones, Art. IX,III,B | 60 |
| * 8 | Summer School | 33 | 32 | Dutton Road Walkway | 61 |
| 9 | Town Report, Art. III,2 | 34 | 33 | Landham Road Walkway | 63 |
| #10 | Enlarge BD#6, Art. IX,II,C | 35 | * 34 | Official Town Map | 63 |
| 11 | Special Act - Civil Service, Police | 37 | 35 | School Roof Study | 64 |
| 12 | Special Áct - Civil Service, | | 36 | Fairbank School Roof | 64 |
| 12 | Plumbing, Gas, Sealer | 40 | 37 | Horse Pond School Roof | 65 |
| *13 | Street Acceptances | 40 | 38 | Roof Repair, LSRHS (withdrawn) | 65 |
| 14 | Street Acceptance - Allan Ave. | 42 | 39 | Enlarge LID#2, Art. IX,II,C | 65 |
| 15 | Street Acceptance - Oak St. | 42 | 40 | Wetlands Protection, Art. XVII | 67 |
| 16 | Sanitary Landfill | 43 | * 41 | Shopping Center Dists., Art. IX | 73 |
| | | | 42 | Appropriations Limit | 74 |
| * C | onsent Calendar | | 43 | Levy Limit | 74 |
| # B | y Petition | | * 44 | Use of Free Cash | 74 |
| | APRIL 9, 1980 S | DECTAI | TOWN M | FETING WARRANT | |
| 1 | Budget Adjustment (Fire) | S1 | | Enlarge LBD#6, Art. IX,II,C | S3 |
| 2 | Budget Adjustment (LSRHS) | S1 | } | | |

CONSENT CALENDAR

In the interest of expediting Town Meeting and saving valuable time for discussion of key issues, Sudbury has used the "Consent Calendar" to speed passage of articles which the Moderator and the various Boards and Committees feel appear to raise no controversy. The purpose of the Consent Calendar is to allow the motions under these articles to be acted upon as one unit and to be passed by a unanimous vote without debate.

THE CONSENT CALENDAR WILL BE TAKEN UP AS THE FIRST ORDER OF BUSINESS AT THE COMMENCEMENT OF TOWN MEETING ON APRIL 7th.

Please do your homework. If you have any question about the articles, motions or procedure, please feel free to call the Moderator, Owen Todd, or call the Executive Secretary, Richard E. Thompson, at 443-8891, ext. 185, before Town Meeting time.

At the call of the Consent Calendar, the Moderator will call out the numbers of the articles, one by one. IF ANY VOTER HAS ANY DOUBT ABOUT PASSING ANY MOTIONS, OR WISHES AN EXPLANATION OF ANY SUBJECT ON THE CONSENT CALENDAR, HE SHOULD STAND AND SAY THE WORD "HOLD" IN A LOUD, CLEAR VOICE WHEN THE NUMBER IS CALLED. The article will then be removed automatically from the Consent Calendar and restored to its original place in the Warrant, to be brought up, debated and voted on in the usual way. Remember, it is only our opinion that these motions can be passed without debate. It is your opinion that counts, and if it differs from ours, we urge you to say so.

After the calling of the individual items in the Consent Calendar, the Moderator will ask that all items remaining be passed as a unit by a unanimous vote.

Please review the list of articles and motions proposed for the Consent Calendar which follow. Complete reports, including those of Town Counsel, are to be found under each article printed in this Warrant. Please review them carefully.

ARTICLE

MOTION

ARTICLE 2 - TEMPORARY BORROWING: Move in the words of the article. (See pg. 2)

ARTICLE 6 - UNEMPLOYMENT COMPENSATION: Move to appropriate the sum of \$20,000 to be added to the Unemployment Compensation Fund established at the 1979 Annual Town Meeting to pay for unemployment compensation payments that must be reimbursed to the Commonwealth of Massachusetts, said sum to be raised by taxation. (See pg. 32)

ARTICLE 7 - UNPAID BILLS: Move that the Town appropriate \$10,630.83 for the payment of unpaid bills incurred, which may be legally unenforceable due to the insufficiency of the appropriation in the year in which the bill was incurred or receipt after the close of the fiscal year, as follows:

| Bro Dart, Inc. | \$ 88.61 |
|--|----------|
| Barbara Clements | 1,775.10 |
| Interstate Gas & Oil | 142.86 |
| Registry of Deeds | 19.81 |
| Concord Oil Co. | 42.11 |
| Concord Oil Co. | 1,472.64 |
| Framingham Youth Guidance | 5,085.00 |
| Registry of Deeds | 250.98 |
| Carole R. Chaet | 660.00 |
| Mariette Vigeant | 100.00 |
| Super Duper Instant Printing | 91.08 |
| Carol J. Shedd | 175.00 |
| Marjorie Hilton | 55.50 |
| Bay State Rehabilitative & Nursing Care Fac. | 468.82 |
| Asa Dye | 100.00 |
| Triton Press | 103.32; |

said sums to be raised by taxation.

(See pg. 32)

ARTICLE 8 - SUMMER SCHOOL: Move in the words of the article.

(See pg. 33)

ARTICLE 13 - STREET ACCEPTANCES: Move in the words of the article, with the sum of \$750 to be raised by taxation. (See pg. 40)

ARTICLE 21 - AMEND BYLAWS, ART. VII(B), TEMPORARY REPAIRS ON PRIVATE WAYS: Move to amend the Town of Sudbury Bylaws by adding a new Article, VII(B), as set forth in Article 21 of the warrant for this meeting. (See pg. 48)

ARTICLE 22 - AMEND BYLAWS, ART. V, 13, PUBLIC SAFETY - GAS INSPECTOR: Move in the words of the article. (See pg. 49)

ARTICLE 28 - AMEND BYLAWS, ART. IX, VI, C, 5, SPECIAL PERMIT GUIDELINES: Move in the words of the article. (See pg. 57)

ARTICLE 34 - OFFICIAL TOWN MAP: Move in the words of the article. (See pg. 63)

ARTICLE 41 - AMEND BYLAWS, ART. IX, SHOPPING CENTER DISTRICTS: Move in the words of the article. (See pg. 73)

ARTICLE 44 - USE OF FREE CASH: Move that the Town vote to exempt the amount of \$100,000 of Free Cash, in accordance with the provisions of Section 12A of Chapter 151 of the Acts of 1979, and that such Free Cash not be utilized for the purpose of reducing the property tax levy for Fiscal 1981. (See pg. 74)

J. Owen Todd Moderator

1980 FINANCE COMMITTEE REPORT

If there is a single word that best describes the present year for the nine members of the Finance Committee, that word is "frustration". After a great deal of thought and individual and collective soul-searching, the Finance Committee recommends 1980-81 budgets as contained in the Warrant which represent an increase of approximately \$1,610,000 or 13% over the 1979-80 budgets (approximately \$750,000 or 8% without the Lincoln-Sudbury Regional High School assessment and the Minuteman Regional Vocational Technical School assessment). The increases (decreases) are broken down in the schedule of Estimated 1980-81 Tax Rate which follows this report.

The budget figures that appear in the Warrant do not represent the full story and thus the percentage increases contained in the schedule of Estimated 1980-81 Tax Rate are misleading. As of this time, the salaries for fire, police, highway, engineering and certain supervisors still are being negotiated. However, the budget figures do include a special line item (950-101) for salary adjustments in the amount of \$125,000 which covers both negotiated salaries and salaries under the Personnel Board Classification and Salary Plan. In the Warrant you will see footnoted those line items where salaries have not been adjusted. The only true 1980-81 salaries contained in the budgets are those for Sudbury Schools, Lincoln-Sudbury, Minuteman and the recommended salaries for the elected Town officials. The remaining salaries include only step increases.

The Finance Committee is continuing to work with the Sudbury School Committee, the Lincoln-Sudbury Regional School Committee and other Town boards and committees to determine ways to further reduce their budgets. It is our hope that we will be able to recommend lower numbers to you at the ATM than are presently contained in the Warrant.

Why such a large increase? What factors have created the increases? What has the Finance Committee been doing? And what can we, as a Town Meeting, do about it? All good and fair questions.

A large portion of the total budget increase is contained in the Lincoln-Sudbury assessment (which does include a reserve for anticipated salary increases now being negotiated). Unlike Town budgets, Lincoln-Sudbury is required to estimate State reimbursements and the figure contained in the Warrant is the net assessment to the Town of Sudbury after estimated State reimbursements. Lincoln-Sudbury is estimating a decrease in State reimbursements from that received in 1979-80. This results from the elimination of certain "extra" reimbursements received in prior years and from the anticipated leveling off of State reimbursements to 1979-80 levels. Also, Sudbury's share of the total assessment, compared to that of Lincoln, continues to increase to approximately 84% as a result of our larger percentage of the school enrollment. Over the past years, the Lincoln-Sudbury operating budget consistently has increased while the assessment to the Town has varied up and down, actually decreasing over the last few years. There has been little discussion of the Lincoln-Sudbury assessment at ATM the last two years. We now are faced with the prospect of "paying the piper" for these prior operating budget increases.

It is apparent to all of us that energy-related costs, such as costs associated with fuel and electricity for our Town buildings, fuel for our Town vehicles and transportation have increased and will continue to increase dramatically. The impact of inflation increases the cost of supplies, materials and other Town expenditures. Because of the general economic situation which we live in, the Town of Sudbury, just like each of us individually, faces significant increases in costs just to stay even.

The Finance Committee recommended budgets basically provide for the same level of service as provided this year. With only a few exceptions, no additional personnel and no new programs have been recommended. In the Police Department, we are recommending the addition of three patrolmen to help combat the rising level of vandalism and other crime-related problems. We also are recommending an expanded program for the elderly in the Council for the Aging budget (account 518). Other than with respect to these two items and a few other small increases, such as Permanent Building (account 510) and Historical Commission (account 515), the recommended budgets merely "hold the line".

The Finance Committee has held hearings on and reviewed all budgets in detail. The Finance Committee recommendations involve reductions from the amounts requested of approximately \$200,000. In addition, our liaison members have worked closely with their respective boards and committees to reduce budgets prior to the formal requests being submitted to the Finance Committee. We have requested program budgets, along with line item budgets, of all boards and committees with budget requests over \$5,000. At our budget hearings, we have demanded that boards and committees justify and defend their requests and have asked these boards and committees the consequences that would arise if their budget were reduced to 104% of the 1979-80 budget.

One of the major reasons for our frustration is the extent to which the Town's expenditures are beyond the control of the Finance Committee, and for that matter the Town Meeting. The Town (not counting Lincoln-Sudbury or Minuteman) employs over 500 people at a total payroll of over \$6,725,000. This represents approximately 70% of the total recommended budgets. Approximately 80% of these employees, representing 90% of the total payroll, presently are covered or will be covered by collective bargaining. In the present year alone, two new collective bargaining associations have formed, including a bargaining group composed of eight department heads. At the present time, the salaries of almost all Town employees, other than elected officials, clerical employees, library staff, custodial personnel, the Executive Secretary, the Police Chief, and the Fire Chief are or will be determined by the collective bargaining process. These collective bargaining agreements cover fringe benefits in addition to salaries. The largest costs in the Unclassified Account (950) cover medical insurance, life insurance and retirement benefits for our Town employees. As indicated above, we have little control over the cost of fuel, gasoline, electricity and other energy-related expenditures.

It is important that each of us recognize that due to the rapidly escalating cost of many of the Town's expenditures, we "cannot have our cake and eat it too". We must recognize as a Town that we have to make a choice between reduced services from the present level of services or the acceptance of increased costs and a correspondingly higher tax rate.

The Finance Committee reluctantly has accepted this fact in our present economic life and has opted this year not to recommend a large reduction in Town services. When you stop and analyze the degree of services provided in Sudbury, it appears to us that the Town is providing the basic kinds of services that are needed--schools, police, fire, highway. The delivery of these basic services represent the substantial portion of our Town budget. While we each have our own priorities and our own prejudices as to what level of service is necessary or appropriate, there is no major program, which is significant in cost, that the Finance Committee can recommend be eliminated. In most cases, we have refused to restore the cuts in non-essential services recommended by the Finance Committee last year and approved by the 1979 ATM.

This year it has been substantially harder than last year to hold the line for three major reasons. First, last year the Town Meeting cut out many of the non-essential services that are "easier" to cut. Additional cuts this year will be more difficult—they will have more of a direct impact on service. Second, as we all know, the inflationary spiral and its impact on the Town this year is even greater than last year. Third, as indicated below, the level of State reimbursements are not keeping pace with inflation.

In light of these factors, what options are available to the Town Meeting? The only effective way to reduce costs is quite clear and that is to cut people, either the number of people or the number of hours worked. We must bear in mind that any significant reduction in people will result in a reduction in the level of service provided to the Town. This in essence is the choice each of you will have to make at this Town Meeting.

Over the long-term, it is essential that we give careful consideration to more fundamental organizational changes. Cost-sharing arrangements must be explored, both within and without the Town.

This is the second and last year under the existing "Tax Cap" legislation. This legislation provides that Sudbury for 1980-81 may not spend more than 104% of its 1979-80 expenditures without obtaining a 2/3 vote of Town Meeting. For purposes of computing the 4% "cap" under this legislation, certain kinds of expenditures, such as assessments from regional school systems and debt, are ignored. The Finance Committee recommendations exceed the Appropriations Limit under the 4% "cap" by approximately \$225,000 and the Levy Limit under the 4% "cap" by approximately \$175,000. The Finance Committee will request that the Town vote to override the 4% cap by a 2/3 vote at the end of Town Meeting (Articles 42 and 43). However, we feel an obligation to endeavor to present to the Town our recommendations as to how to get back to 104% of 1979-80, should the required 2/3 Town vote to exceed the 4% cap fail. We will report on these recommendations at the Town Meeting.

The total cost of special articles recommended by the Finance Committee is approximately \$183,500, without regard to the two Police facility articles, which we are recommending be bonded. The Town Bylaws charge the Finance Committee with the task of reviewing all articles, both monied and non-monied, and reporting our recommendations to the Town. Our recommendation with respect to each article appears in the Warrant following that article.

Your tax rate generally is determined as follows:

- 1. Take the amounts appropriated at the Town Meeting in the budget articles and in the special articles, together with the total of State and County assessment and other costs, such as overlay.
- 2. From this total, subtract the estimated receipts of the Town, including State and Federal reimbursements, to determine the total to be raised by taxation.
- 3. The tax rate is determined by dividing the total to be raised by taxation by the total assessed valuation of the Town.

The Assessors will determine the actual tax rate after Town Meeting and after they receive the "Cherry Sheets" from the State. Included in your Warrant is the Finance Committee's estimated 1980-81 tax rate which is based on the Finance Committee recommendations. Under this estimate, every \$191,000 we spend equals \$1.00 on the tax rate.

We are estimating that governmental receipts will be approximately equal to the 1979-80 level. Governor King's proposed State budget holds aid to cities and towns at this year's level, and, to date, it appears that the State Legislature will not increase the aid to cities and towns. What this means is that Sudbury must absorb 100% of the inflation in costs out of our tax rate.

Finally, the Town is in the process of revaluing Town property to 100% valuation. The Finance Committee's <u>estimated</u> tax rate does <u>not</u> take into account the impact of this revaluation. As <u>of the date</u> of this report, the Assessors inform us that it is not certain whether the new valuations will be implemented for 1980-81. The Finance Committee and/or the Assessors will report to you at ATM on the status of the revaluation of Town property and its potential impact.

The ultimate decision on how much and where to spend lies in the Town Meeting. As a Finance Committee, our function is to make recommendations to the Town Meeting. This year the Town Meeting is faced with making some particularly hard decisions in choosing between and balancing levels of service and levels of costs. Hopefully, our comments in the Warrant and at Town Meeting will assist the Town in making these difficult decisions.

We must all recognize that as a Town we are composed of individuals with different interests and priorities--we differ in ability to pay higher property taxes and in the degree and kinds of Town services we use. The Finance Committee urges each of you to attend Town Meeting and to participate in the decision-making process, rather than to let others make these decisions on your behalf.

Respectfully submitted,

FINANCE COMMITTEE

Edward L. Glazer, Chairman Michael Cronin Chester Hamilton Frederic T. Hersey Stefanie Reponen Joseph Slomski Susan Smith Ronald Stephan Marjorie Wallace

ESTIMATED SUDBURY 1980-81 TAX RATE

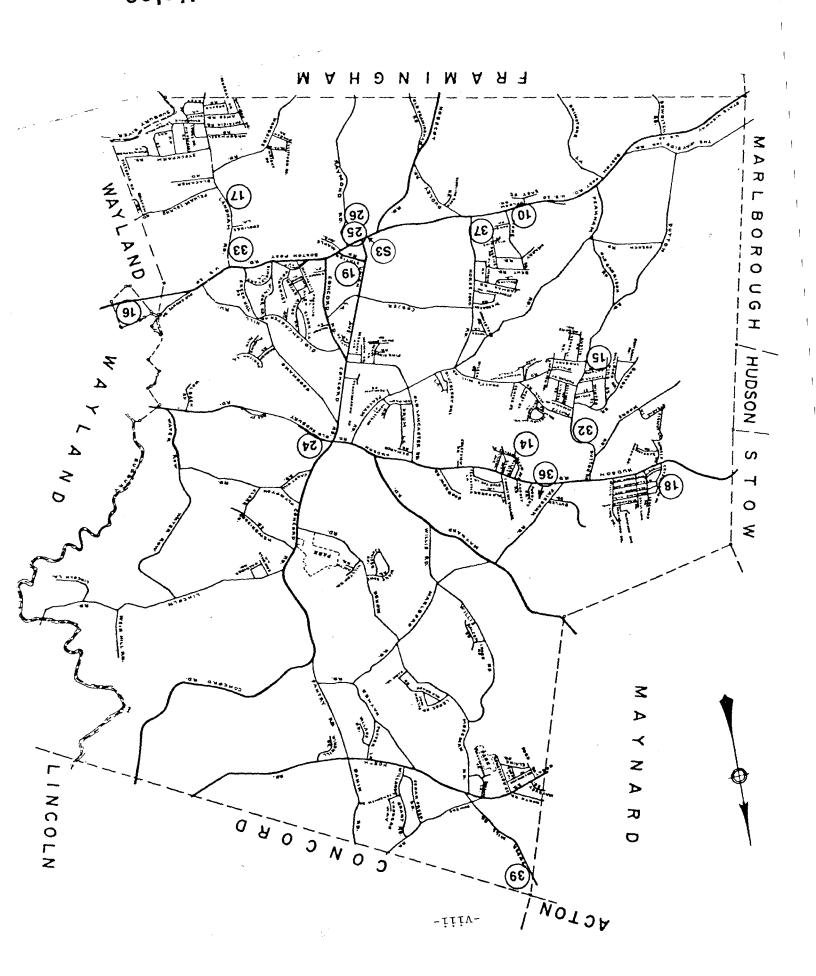
| DEPARTMENT | 1979-80 APPROPRIATION | 1980-81 RECOMMENDED | INCREASE OR DECREASE | % OF % OF INCREASE OR TOTAL DECREASE BUDGET |
|------------------------|--------------------------|------------------------|----------------------------|---|
| SCHOOLS | V | 1 | | |
| Sudbury | \$5,014,000 | \$5,500,492 | \$ 486,492 | + 9.7 39.4 |
| LSRHS | 2,618,640+ | 3,543,257 | 924,617 | + 35.3 25.4 |
| MMRVTHS | 321,025* | 257,756 | (63, 269) | - 19.7 |
| Community Use | 20,000 | 20,000 | (00,205) | .1 |
| Sub-total - Schools | 7,973,665 | 9,321,505 | 1,347,840 | $+ 16.9 \qquad \frac{.1}{66.7}$ |
| | | | | |
| PROTECTION | 1,459,669 | 1,534,489 | 74,820 | + 5.1 11.3 |
| HIGHWAY | 819,744 | 853,688 | 33,944 | + 4.1 6.1 |
| JNCLASSIFIED | 720,200 | 784,660 | 64,460 | + 8.9 5.6 |
| GOVERNMENT | 496,182 | 524,495 | 28,313 | + 5.7 3.7 |
| DEBT | 412,942 | 336,695 | (76,247) | |
| LIBRARY | 194,169 | 195,585 | 1,416 | + .7 1.4 |
| PARK & RECREATION | 127,032 | 131,264 | 4,232 | + 3.3 |
| HEALTH | 102,109 | 137,623 | 35,514 | + 34.7 |
| /ETERANS | 12,156 | 13,156 | 1,000 | + 8.2 .1 |
| SALARY ADJUSTMENT | · | 125,000 | 125,000 | .9 |
| JNEMPLOYMENT FUND | 30,919 | | (30,919) | |
| Sub-total - Government | t 4,375,122 | 4,636,655 | 261,533 | + 6.0 100.0 |
| TOTAL BUDGET | 12,348,787 | 13,958,160 | 1,609,373 | + 13.0 |
| Estimate of State and | | | | |
| County Assessments: | 597,756 | 675,000 | | |
| Special Articles**: | 384,053 | 183,796** | | |
| Estimate of Overlay & | | | | |
| Overlay Deficit: | 395,345 | 200,000 | | |
| Judgments: | 829 | | | |
| Cherry Sheet Offsets: | 179,778 | 180,000 | | |
| Gross Estimated | 2004 | | | |
| Appropriation: | 13,906,548 | 15,196,956 | 1,290,408 | + 9.3 |
| Less Est. Receipts & | | | | |
| Overestimate: | 2,049,730 | 2,005,000 | | |
| Less Gov. Receipts: | 852,125 | 925,000 | | |
| Less Revenue Sharing: | 180,000 | 160,000 | | |
| Less School Aid: | 16,529 | | Я | |
| Less Misc. Receipts & | | | | |
| Offsets: | 59,420 | 49,010 | | |
| Less Landham Rd.: | ' | 12,028 | | |
| Less Overlay Surplus: | 50,000 | 75,000 | | |
| Less Conserv. Fund: | 18,000 | | | |
| Total Offsets: | 3,225,804 | 3,226,038 | | |
| TOTAL TO BE RAISED | 10 (00 7:1 | 11 000 010 | 1 000 57 | . 10 1 |
| BY TAXATION | 10,680,744 | 11,970,918 | 1,290,174 | + 12.1 |
| Tax Rate (1979-80) | | sed on \$185,752 | | * |
| stimated Tax Rate (19 | 980-81) | \$62.68 | (Based on \$1 | 91,000,000 Assessed Val |
| | | (\$191, | 000 represen | ts \$1.00 on the Tax Rat |

⁺ Does not include 216,000 of Additional Assessment

^{*} Final Assessment \$289,600

^{**} Not including Police Facility

Map Showing Location Of Articles



TOWN WARRANT

COMMONWEALTH OF MASSACHUSETTS

Middlesex, ss.



To the Constables of the Town of Sudbury:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Sudbury, qualified to vote in Town elections, to meet at the Peter Noyes School in said Town on Monday, March 31, 1980, at seven o'clock in the forenoon; then and there to choose by official ballot in accordance with law, one Moderator, one Highway Surveyor, one Tree Warden, all for one year; one member of the Board of Selectmen for three years, one member of the Board of Selectmen for two years to fill a vacancy; one member of the Board of Assessors, one Constable, one member of the Board of Health, one member of the Sudbury School Committee, two members of the Board of Park and Recreation Commissioners, one Collector of Taxes, one Town Clerk, one Treasurer, all for three years; two members of the Goodnow Library Trustees for three years, one member of the Goodnow Library Trustees for one year to fill a vacancy; one member of the Planning Board for five years; one member of the Sudbury Housing Authority for two years to fill a vacancy; and to vote on the following question:

Shall the town vote to accept the provisions of section thirteen of chapter two hundred and fifty-eight of the General Laws which provides that the town shall indemnify and save harmless municipal officers, elected or appointed, from personal financial loss and expense including reasonable legal fees and costs, if any, in an amount not to exceed one million dollars, arising out of any claim, demand, suit or judgment by reason of any act or omission except an intentional violation of civil rights of any person under any law, if the official at the time of such act or omission was acting within the scope of his official duties or employment?

Included as part of the Annual Town Election will be an election of two members for three years each to the Lincoln-Sudbury Regional School District School Committee.

The polls will be open at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And you are required to notify and warn the inhabitants of said Town qualified to vote in Town affairs to meet at the Lincoln-Sudbury Regional High School Auditorium in said Town on Monday, April 7, 1980, at eight o'clock in the evening, then and there to act on the following articles:

1 ARTICLE 1

Hear Reports TO SEE IF THE TOWN WILL VOTE TO HEAR, CONSIDER AND ACCEPT THE REPORTS OF THE TOWN BOARDS, COMMISSIONS, OFFICERS, AND COMMITTEES AS PRINTED IN THE 1979 TOWN REPORT OR AS OTHERWISE PRESENTED, OR ACT ON ANYTHING RELATIVE THERETO.

Submitted by the Board of Selectmen.

BOARD OF SELECTMEN POSITION: The Board supports this article.

FINANCE COMMITTEE REPORT: Recommend approval.

2 ARTICLE 2

Temporary Borrowing TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE THE TOWN TREASURER, WITH THE APPROVAL OF THE SELECTMEN, TO BORROW MONEY FROM TIME TO TIME IN ANTICIPATION OF REVENUE OF THE FINANCIAL YEAR BEGINNING JULY 1, 1980, IN ACCORDANCE WITH THE PROVISIONS OF GENERAL LAWS, CHAPTER 44, SECTION 4, AND ACTS IN AMENDMENT THEREOF, AND TO ISSUE A NOTE OR NOTES THEREFOR, PAYABLE WITHIN ONE YEAR, AND TO RENEW ANY NOTE OR NOTES AS MAY BE GIVEN FOR A PERIOD OF LESS THAN ONE YEAR IN ACCORDANCE WITH GENERAL LAWS, CHAPTER 44, SECTION 17; OR ACT ON ANYTHING RELATIVE THERETO.

Submitted by the Board of Selectmen.

BOARD OF SELECTMEN REPORT: This article provides for short-term borrowing in anticipation of tax revenue receipts.

BOARD OF SELECTMEN POSITION: The Board supports this article.

FINANCE COMMITTEE REPORT: Recommend approval.

3 ARTICLE 3

Personnel Bylaw:

TO SEE IF THE TOWN WILL VOTE TO AMEND THE CLASSIFICATION PLAN AND SALARY PLAN, SCHEDULES A & B IN ARTICLE XI OF THE TOWN BYLAWS, AS SET FORTH BELOW:

Class. & Salary Plans

Art. XI

"1980 - 1981

SCHEDULE A - CLASSIFICATION PLAN

AND

SCHEDULE B - SALARY PLAN

| | HRS | PER | | | | | |
|---|------------------|------------|--|---|------------------------------|----------|--|
| CLASSIFICATION | WEE | Κ | MINIMUM | STEP 1 | STEP 2 | STEP 3 | MAXIMUM |
| CLERICAL - ANNUALLY RATED | | | | | | | |
| Clerk I | 35 | | \$7,449 | \$7,747 | \$8,057 | \$ 8,379 | \$ 8,672 |
| Clerk II | 35 | | 8,193 | 8,522 | 8,862 | 9,217 | 9,539 |
| Account Clerk | 35 | | 8,193 | 8,522 | 8,862 | 9,217 | 9,539 |
| Administrative Aide | 35 | | 8,193 | 8,522 | 8,862 | 9,217 | 9,539 |
| Clerk Stenographer | 35 | | 8,766 | 9,117 | | 9,862 | 10,206 |
| Sr. Account Clerk | 35 | | 8,766 | 9,117 | 9,483 | 9,862 | 10,206 |
| Secretary | 35 | | 9,293 | 9,664 | 10,051 | 10,453 | 10,818 |
| Office Supervisor | 35 | | 10,129 | 10,534 | 10,956 | 11,394 | 11,793 |
| Account Office Supervisor | 35 | | 10,129 | 10,534 | 10,956 | 11,394 | 11,793 |
| Assistant Town Clerk | 35 | | 10,535 | 10,956 | 11,395 | 11,850 | 12,265 |
| Administrative Secretary | 35 | | 10,535 | 10,956 | 11,395 | 11,850 | 12,265 |
| Assistant Town Treasurer | 35 | | 10,535 | 10,956 | 11,395 | 11,850 | 12,265 |
| | | | , | , | , | | , |
| FIRE DEPARTMENT ANNUALLY RATED Fire Chief Fire Captain Fire Fighter Fire Fighter/EMT SINGLE RATED | 42 42 42 | | \$16,332 13,277 13,277 | \$16,709 13,584 13,584 | \$17,096 13,899 13,899 | 14,207 | |
| Call Fire Fighter Fire Prevention Officer Fire Alarm Superintendent Master Mechanic | | | \$63.99 per \$600 per \$600 per \$600 per | r year r year | and \$6.16 | per hour | |
| POLICE DEPARTMENT ANNUALLY RATED Police Chief Sergeant Patrolman Civilian Dispatcher Reserve Patrolman Provisional Patrolman SINGLE RATED Administrative Assistant Fingerprint Officer Juvenile-Safety Officer | 37 3 7 | 1/3 1/3 | 16,495.50 13,746.60 13,746.60 13,746.60 11,099.55 \$1,000 p \$ 600 p | 0 16,879.8 0 14,065.8 0 5 11,787.3 per year per year per year | 30 17,275. 30 14,396. | | 28,248 .15 18,016.95 .95 15,012.90 |
| Detective | ` | | | per year | | | |
| Police Woman (School Traffic Duty |) | | | per week | | | |
| Police Matron | | | \$ 5.54 p | per hour | | | |

| CY ACCITICATION | HRS PEI WEEK | R MIMIMUM | STEP 1 | STEP 2 | STEP 3 | MAXIMUM |
|-----------------------------------|-----------------|--------------|--|-----------|-------------|-------------|
| CLASSIFICATION | HEEK | HIHITION | | | | |
| HIGHWAY DEPARTMENT ANNUALLY RATED | | | | | | |
| | | TNDTVIDI | IAIIV DATE | D MANTA | am ¢10 42 | |
| Asst. Highway Surveyor | | | | | IUM \$19,42 | |
| Operations Assistant | 40 | | The second secon | | 1UM \$15,75 | |
| Foreman - Highway | 40 | \$13,370 | \$13,692 | \$14,016 | | \$14,685 |
| Foreman - Tree & Cemetery | 40 | 13,370 | 13,692 | 14,016 | 14,362 | 14,685 |
| HOURLY RATED | 40 | F 75 | 6 00 | 6 05 | ([2 | 6 74 |
| Mechanic | 40 | 5.75 | 6.00 | 6.25 | 6.52 | 6.74 |
| Heavy Equipment Operator | 40 | 5.31 | 5.53 | 5.74 | 5.90 | 6.14 |
| Tree Surgeon | 40 | 5.31 | 5.53 | 5.74 | 5.90 | 6.14 |
| Truck and/or Light Equipment | | | | | - 44 | 5 (0 |
| Operator | 40 | 4.92 | 5.09 | 5.27 | 5.46 | 5.60 |
| Tree Climber | 40 | 4.92 | 5.09 | 5.27 | 5.46 | 5.60 |
| Laborer (Heavy) | 40 | 4.57 | 4.70 | 4.88 | 5.03 | 5.20 |
| Laborer (Light) | 40 | 4.01 | 4.14 | 4.29 | 4.43 | 4.60 |
| Temporary Laborer | 40 | 3.28 | 3.40 | 3.53 | 3.64 | 3.80 |
| | | | | | | |
| LIBRARY | | | | | | |
| ANNUALLY RATED | 1.4. | 7 - 1 A | K 6 | | | |
| Library Director | 35 | | | | UM \$18,90 | |
| Asst. Library Director | 35 | \$11,269 | \$11,741 | \$12,309 | | \$13,582 |
| Children's Librarian | 35 | 11,269 | 11,741 | 12,309 | 12,932 | |
| Staff-Asst. Child. Lib. | 35 | 9,451 | 9,870 | 10,310 | 10,884 | |
| Staff-Reference Lib. | 35 | 9,451 | 9,870 | 10,310 | 10,884 | |
| Staff-Cataloger | 35 | 9,451 | 9,870 | 10,310 | 10,884 | 100 |
| Librarian Assistant | 35 | 8,421 | 8,685 | 9,052 | 9,245 | 9,525 |
| HOURLY RATED | | | | | | |
| Library Page | | 2.78 | 2.89 | 2.99 | | |
| | | | | | | |
| PARK AND RECREATION DEPARTMENT | | | | | | |
| ANNUALLY RATED | | | | | | |
| Maintenance Foreman | | INDIVIDU | ALLY RATE | D - MAXIM | UM \$15,75 | 0 |
| Recreation Director, Part-time | | \$ 5,532 | \$ 5,753 | \$ 6,040 | \$ 6,354 | \$ 6,671 |
| Maintenance Asst./Equip. Operato | or | 10,046 | 10,483 | 10,899 | 11,357 | 11,752 |
| HOURLY RATED | | | | | | |
| Laborer (Heavy) | | 4.57 | 4.70 | 4.88 | 5.03 | 5.20 |
| Laborer (Light) | | 4.01 | 4.14 | 4.29 | 4.43 | 4.60 |
| SEASONALLY RATED | | | | | | |
| Swimming Director | | 1,532 | 1,593 | 1,672 | 1,758 | 1,844 |
| Playground Supervisor | | 1,181 | 1,229 | 1,290 | 1,355 | 1,424 |
| Arts and Crafts Supervisor | | 1,181 | 1,229 | 1,290 | 1,355 | 1,424 |
| Swimming Instructor | | \$3.95 to | | | | |
| Playground Instructor | | \$3.53 to | | | | |
| Temporary Laborer | | \$3.14 to | | 0.426 | | |
| Assistant Swim Instructor | | \$3.14 to | | | | |
| Monitors (Tennis & Skating) | | \$3.14 to | | | | |
| (| | 12. | 7-100 | | | |
| | | | | | | |

| | HRS PER | | | | | |
|------------------------------|---------|-----------|--------------|----------|--------------|----------|
| CLASSIFICATION | WEEK | MINIMUM | STEP 1 | STEP 2 | STEP 3 | MAXIMUM |
| TOWN ADMINISTRATION | | | | | | |
| ANNUALLY RATED | | | | | | |
| Executive Secretary | | | UALLY RATED | | | |
| Town Accountant | | INDIVIDU | JALLY RATED | - MAXIM | IUM \$23,100 | |
| Town Engineer | | INDIVIDU | JALLY 'RATED | - MAXIM | IUM \$25,725 | |
| Building Inspector & | | | | | | |
| Zoning Enforcement Agent | | INDIVIDU | JALLY RATED | - MAXIM | IUM \$22,050 | |
| Director of Health | | INDIVIDU | JALLY RATED | - MAXIM | IUM \$22,050 | |
| Junior Civil Engineer | | \$14,060 | \$15,201 | \$15,807 | \$16,447 | \$17,112 |
| Building Services Coord. | | 12,548 | 12,865 | 13,186 | 13,505 | 13,842 |
| Dog Officer | | 9,319 | 9,601 | 9,939 | 10,188 | 10,470 |
| HOURLY RATED | | | | | | |
| Senior Engineering Aide | | 5.66 | 5.90 | 6.12 | 6.37 | 6.63 |
| Junior Engineering Aide | | 4.65 | 4.73 | 4.84 | 5.02 | 5.23 |
| Student Engineering Aide | | 3.54 | 3.66 | 3.82 | 3.98 | 4.14 |
| Custodian | | 4.29 | 4.44 | 4.62 | 4.78 | 4.97 |
| SINGLE RATED SCHEDULE | | | | | | |
| Veteran's Agent & Director | | \$1,806 p | er year | | | |
| Animal Inspector | | \$ 800 p | er year | | | |
| Custodian of Voting Machines | | \$ 4.93 p | er hour | | | |
| Census Taker | | | er hour | | | |
| Election Warden | | \$ 3.97 p | er hour | | | |
| Election Clerk | | | er hour | | | |
| Deputy Election Warden | | | er hour | | | |
| Deputy Election Clerk | | \$ 3.97 p | er hour | | | |
| Election Officers & Tellers | | \$ 3.78 p | er hour | | | |
| Plumbing Inspector | 1 | .00% of e | established | fees | | |

OVERTIME FOR NON-UNIONIZED EMPLOYEES SHALL BE PAID AT THE RATE OF TIME AND ONE-HALF IN EXCESS OF 40 HOURS IN ANY WORK WEEK, WHEN SUCH ADDITIONAL WORK TIME IS DIRECTED BY THE DEPARTMENT SUPERVISOR. THE OVERTIME RATE OF TIME AND ONE-HALF SHALL BE COMPUTED UPON THE EMPLOYEE'S BASE SALARY, WHICH BASE SALARY SHALL NOT INCLUDE LONGEVITY, CAREER INCENTIVE, OVERTIME OR ANY OTHER BENEFIT.

LONGEVITY SHALL BE PAID TO ALL PERMANENT TOWN EMPLOYEES, EXCEPT INDIVIDUALLY RATED POSITIONS, HAVING SERVED CONTINUOUSLY AS AN EMPLOYEE OF THE TOWN AS FOLLOWS: AFTER SIX (6) YEARS, AN ADDITIONAL TWO PERCENT (2%); AFTER TEN (10) YEARS, AN ADDITIONAL ONE PERCENT (1%); AND AFTER FIFTEEN (15) YEARS, AN ADDITIONAL ONE PERCENT (1%):";

OR ACT ON ANYTHING RELATIVE THERETO.

Submitted by the Personnel Board.

PERSONNEL BOARD REPORT: The Personnel Board will present its report at the Annual Town Meeting.

FINANCE COMMITTEE REPORT: The Finance Committee will make its report at Town Meeting.

BOARD OF SELECTMEN POSITION: The Board will report at the Annual Town Meeting.

TOWN COUNSEL OPINION: It is the opinion of Town Counsel that, if the Bylaw amendment proposed in Article 3 in the Warrant for the 1980 Annual Town Meeting is properly moved, seconded and adopted by a majority vote in favor of the motion, it will become a valid amendment to the Sudbury Bylaws.

4 ARTICLE 4

Personnel Admin. Plan Art. XI TO SEE IF THE TOWN WILL VOTE TO AMEND SECTION 7, "INCIDENTAL BENEFITS", OF ARTICLE XI OF THE SUDBURY BYLAWS, REFERRED TO AS THE "PERSONNEL ADMINISTRATION PLAN", AS FOLLOWS:

- A. IN PART (2) "SICK LEAVE", BY DELETING THE FIRST PARAGRAPH AND SUBSTITUTING THEREFOR THE FOLLOWING:
 - "(2) SICK LEAVE. EACH PERMANENT EMPLOYEE SHALL BE ENTITLED TO ONE (1) DAY OF SICK LEAVE PER MONTH COMMENCING AFTER THE COMPLETION OF ONE FULL MONTH OF EMPLOYMENT. THE ONE (1) DAY OF SICK LEAVE IS CREDITED TO EACH EMPLOYEE AT THE END OF EACH MONTH. UNUSED SICK DAYS MAY BE ACCUMULATED FROM FISCAL YEAR TO FISCAL YEAR UP TO A MAXIMUM OF 12 DAYS FOR PERMANENT PARTTIME EMPLOYEES AND 120 DAYS FOR FULL-TIME EMPLOYEES.";
- B. IN PART (2) "SICK LEAVE", BY ADDING TO THE SEVENTH PARAGRAPH AT THE END THEREOF THE FOLLOWING SENTENCE:

"PART-TIME EMPLOYEES (PERMANENT AND TEMPORARY) ARE NOT ELIGIBLE TO JOIN THE SICK LEAVE BANK OR PARTICIPATE IN THE SICK LEAVE BUY-BACK PROGRAM.";

AND

C. IN PART (3) "VACATIONS", BY DELETING THE FOURTH PARAGRAPH AND SUBSTITUTING THEREFOR THE FOLLOWING:

"A PERMANENT PART-TIME EMPLOYEE'S VACATION ENTITLEMENT SHALL BE PAID IN AN AMOUNT EQUAL TO THE AVERAGE WEEKLY HOURS WORKED FOR THE PREVIOUS FIVE MONTHS.";

OR ACT ON ANYTHING RELATIVE THERETO.

Submitted by the Personnel Board.

PERSONNEL BOARD REPORT: The Personnel Board will present its report at the Annual Town Meeting.

FINANCE COMMITTEE REPORT: The Finance Committee will make its report at Town Meeting.

BOARD OF SELECTMEN POSITION: The Board will report at the Annual Town Meeting.

TOWN COUNSEL OPINION: It is the opinion of Town Counsel that, if the Bylaw amendment proposed in Article 4 in the Warrant for the 1980 Annual Town Meeting is properly moved, seconded and adopted by a majority vote in favor of the motion, it will become a valid amendment to the Sudbury Bylaws.

5 ARTICLE 5

Budget

TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE, OR APPROPRIATE FROM AVAILABLE FUNDS, THE FOLLOWING SUMS, OR ANY OTHER SUM OR SUMS, FOR ANY OR ALL TOWN EXPENSES AND PURPOSES, INCLUDING DEBT AND INTEREST AND OUT-OF-STATE TRAVEL, TO FIX THE SALARIES OF ALL ELECTED OFFICIALS AND TO PROVIDE FOR A RESERVE FUND, ALL FOR THE FISCAL YEAR JULY 1, 1980 THROUGH JUNE 30, 1981, INCLUSIVE, IN ACCORDANCE WITH THE FOLLOWING SCHEDULE, WHICH IS INCORPORATED HEREIN BY REFERENCE; OR ACT ON ANYTHING RELATIVE THERETO.

Submitted by the Finance Committee.

- * Transfer from Reserve Fund included in this figure.
- ** Transfer from Reserve Fund or inter-account transfer added but not included in this figure.
- + Inter-account transfer.
- # These accounts will be adjusted from Account 950-101 pending finalization of negotiated contracts and approval of the Personnel Classification and Salary Plans.

100 EDUCATION: 110 SUDBURY PUBLIC SCHOOLS

| Federal Aid Applied 16,528.51 16,528.51 Salaries \$ 4,019,131 \$ 4,061,730 \$ 4,221,663 Supp. & Serv. 583,317 503,237 630,741 Energy Related 488,738 529,703 705,859 Equipment 17,841 14,357 34,420 \$ 5,109,027 \$ 5,592,683 Cost per pupil \$1,985 \$ \$1,985 \$ \$2,310 120 Community Use | | <u>Tc</u> | 1979-80 otal Program | | 1979-80 Est. Actual | | 1980-81 Requested | | 1980-81 Recommended |
|---|--|--------------|-------------------------|----|------------------------|------|--|-----|------------------------|
| 1,370,833 | (pupils) | | (2525) | | (2525) | | (2380) | | |
| 1,570,835 | 00 Non-Program | \$ | 169,809 | \$ | 173,542 | | \$ 208,994 | | |
| 115,898 105,304 103,771 | | | 1,370,833 | | 1,404,720 | | 1,386,407 | | |
| See See 111,544 108,440 131,022 59 Phys. Ed. 194,485 190,755 211,842 50 Phys. Ed. 194,485 190,755 211,842 50 Comm. Art 131,591 132,532 139,812 61 Reading 64,397 62,705 83,544 62 Science 150,251 145,828 158,248 63 Health Ed. 16,911 16,370 21,400 64 Math 144,243 152,360 184,857 65 Soc. Sci. 141,632 118,044 151,047 719 719 719 733,913 41,293 45,630 67 For. Lang. 61,115 63,323 68,246 68 Home Ec. 56,453 58,468 67,790 69 Ind. Arts 68,979 75,242 84,872 71 Library 151,084 139,471 164,223 72 Guidance 155,008 154,064 152,911 73 Health Ser. 84,258 84,258 92,755 74 75 711 75 711 75 711 75 711 75 711 75 711 75 711 75 711 75 711 75 711 75 711 75 75 | 56 Kindergarten | | 107,739 | | 114,938 | | 126,235 | | |
| 194 485 190 755 211 842 | 57 Art | | 115,898 | | 105,304 | | 103,771 | | |
| Comm. Art | 58 Music | | 111,544 | | 108,440 | | 131,022 | | |
| 61 Reading 64,397 62,705 83,544 622 Science 150,231 145,828 158,248 635 Health Ed. 16,911 16,370 21,400 64 Math 144,243 152,360 184,857 65 Soc. Sci. 144,632 118,044 151,047 79ing 33,913 41,293 45,630 67 For. Lang. 61,115 63,323 68,246 66 Home Ec. 56,453 58,468 67,790 71,124 124 124 124 124 124 124 124 124 124 | 59 Phys. Ed. | | 194,485 | | 190,755 | | 211,842 | | |
| Science 150,251 | 60 Comm. Art | | | | 132,532 | | 139,812 | | |
| Health Ed. 16,911 16,370 21,400 4 | 61 Reading | | | | 62,705 | | 83,544 | | |
| Math | 52 Science | | 150,231 | | 145,828 | | 158,248 | | |
| Soc. Sci. 141,632 118,044 151,047 Typing 33,913 41,293 45,630 For. Lang. 61,115 63,323 68,246 Home Ec. 56,453 58,468 67,790 Ind. Arts 68,979 75,242 84,872 Ilibrary 151,084 139,471 164,223 Guidance 155,008 154,064 152,911 Guidance 155,008 154,064 152,911 Guidance 155,008 154,064 152,911 Guidance 155,008 154,064 152,911 Heath Ser. 84,258 84,258 89,2,755 For. Ed. 424,683 442,982 451,493 Tuition 111,800 111,800 106,800 Transport 171,610 250,000 277,382 Custodial 171,443 130,262 129,551 Custodial 171,160,100 Custodi | 33 Health Ed. | | 16,911 | | 16,370 | | 21,400 | | |
| 79 Typing 33,913 41,293 45,630 For. Lang. 61,115 63,323 68,246 For. Lang. 61,417 11,417 11,417 11,417 11,417 11,417 11,417 11,417 11,417 11,417 11,417 11,417 11,417 11,417 11,417 11,417 11,418 1 | 64 Math | | | | 152,360 | | 184,857 | | |
| Signature | 55 Soc. Sci. | | 141,632 | | 118,044 | | 151,047 | | |
| Home Ec. 56,453 58,468 67,790 | 66 Typing | | 33,913 | | 41,293 | | 45,630 | | |
| Ind. Arts | 7 For. Lang. | | 61,115 | | 63,323 | | 68,246 | | |
| Library | 68 Home Ec. | | 56,453 | | 58,468 | | 67,790 | | |
| Library | 69 Ind. Arts | | 68,979 | | 75,242 | | 84,872 | | |
| Health Ser. 84,258 84,258 92,755 75 Spec. Ed. 424,683 442,982 451,493 79 Tuition 111,800 111,800 106,800 78 Pupil Pers. 33,133 26,794 29,065 80 Transport 171,610 250,000 277,382 171,610 250,000 277,382 10 Custodial 171,443 130,262 129,551 20 Maintenance 60,417 60,126 85,490 21 Heat 200,028 175,103 275,000 22 Electricity 84,000 74,300 110,000 30 Maint/Equip. 65,430 43,679 62,105 31 Gas 5,000 4,500 3,675 32 Water 1,100 900 4,625 33 Telephone 27,000 24,900 35,177 84 Sch. Lunch 20,548 19,914 21,068 85 Sch. Mgt. 279,146 257,124 263,309 86 Cent. Mgt. 123,566 118,200 123,291 87 S/F Funds 26,786 28,526 88 Reduction93,145 89 Sal. Adj 95,665 TOTAL \$5,109,027 \$5,109,027 \$5,592,683 Less METCO 36,575 36,575 36,575 Less PL 94-142 58,452 58,452 55,616 \$5,014,000 \$5,014,000 \$5,004,000 Federal Aid Applied 16,528.51 Salaries \$4,019,131 \$4,061,730 \$4,221,665 Supp. § Serv. 583,317 503,237 630,741 Energy Related 488,738 529,703 705,859 Equipment 17,841 14,357 34,420 \$5,109,027 \$5,109,027 \$5,592,683 Cost per pupil \$7,841 14,357 34,420 \$5,509,027 \$5,109,027 \$5,592,683 Cost per pupil \$1,985 \$1,985 \$2,310 | 71 Library | | 151,084 | | 139,471 | | 164,223 | | |
| 76 Spec. Ed. 424,683 442,982 451,493 70 Tuition 111,800 111,800 106,800 88 Pupil Pers. 33,133 26,794 29,065 87 | 72 Guidance | | 155,008 | | 154,064 | F W. | 152,911 | | |
| Tuition 111,800 111,800 106,800 Pupil Pers. 33,133 26,794 29,065 80 Transport 171,610 250,000 277,382 100 Custodial 171,443 130,262 129,551 Maintenance 60,417 60,126 85,490 110,000 22 Electricity 84,000 74,300 110,000 30 Maint/Equip. 65,450 43,679 62,105 363 5.000 4,500 3,675 32 Water 1,100 900 4,625 33 Telephone 27,000 24,900 35,177 845 Sch. Lunch 20,548 19,914 21,068 85 Sch. Mgt. 279,146 257,124 263,309 123,291 86 Cent. Mgt. 123,566 118,200 123,291 87 S/F Funds 26,786 28,526 88 Reduction 95,665 70TAL \$5,109,027 \$5,109,027 \$5,592,683 | 73 Health Ser. | | 84,258 | | 84,258 | | 92,755 | | |
| Tuition 111,800 111,800 106,800 Pupil Pers. 33,133 26,794 29,065 80 Transport 171,610 250,000 277,382 100 Custodial 171,443 130,262 129,551 Maintenance 60,417 60,126 85,490 110,000 22 Electricity 84,000 74,500 110,000 300 Maint/Equip. 65,430 43,679 62,105 31 Gas 5,000 4,500 3,675 32 Water 1,100 900 4,625 33 Telephone 27,000 24,900 35,177 824 Sch. Lunch 20,548 19,914 21,068 85 Sch. Mgt. 279,146 257,124 263,309 866 Cent. Mgt. 123,566 118,200 123,291 87 S/F Funds 26,786 28,526 88 Reduction 95,665 70TAL \$5,109,027 \$5,109,027 \$5,592,683 | 76 Spec. Ed. | | 424,683 | | 442,982 | | 451,493 | | |
| 78 Pupil Pers. 33,133 26,794 29,065 80 Transport 171,610 250,000 277,382 10 Custodial 171,443 130,262 129,551 20 Maintenance 60,417 60,126 85,490 21 Heat 200,028 175,103 275,000 22 Electricity 84,000 74,300 110,000 30 Maint/Equip. 65,430 43,679 62,105 31 Gas 5,000 4,500 3,675 32 Water 1,100 900 4,625 33 Telephone 27,000 24,900 35,177 84 Sch. Lunch 20,548 19,914 21,068 85 Sch. Mgt. 279,146 257,124 263,309 86 Cent. Mgt. 123,566 118,200 123,291 87 S/F Funds 26,786 28,526 88 Reduction 95,165 89 Sal. Adj 95,665 TOTAL \$5,109,027 \$5,109,027 \$5,592,683 Less METCO 36,575 36,575 36,575 Less PL 94-142 58,452 58,452 55,616 Salaries \$4,019,131 \$4,061,730 \$4,221,663 Supp. § Serv. 583,317 503,237 630,741 Energy Related 488,738 529,703 705,859 Equipment 17,841 14,357 34,420 Sost per pupil \$1,985 \$1,985 \$2,310 | - | | 111,800 | | 111,800 | | 106,800 | | |
| Transport | | | | | | | 29,065 | | |
| Custodial 171,443 130,262 129,551 Maintenance 60,417 60,126 85,490 14eat 200,028 175,103 275,000 110 | | | - | | | | 277,382 | | |
| Maintenance 60,417 60,126 85,490 Heat 200,028 175,103 275,000 Electricity 84,000 74,300 110,000 Maint/Equip. 65,430 43,679 62,105 Gas 5,000 4,500 3,675 Water 1,100 900 4,625 Telephone 27,000 24,900 35,177 S4 Sch. Lunch 20,548 19,914 21,068 S5 Sch. Mgt. 279,146 257,124 263,309 Gcent. Mgt. 123,566 118,200 123,291 S7 FF Funds 26,786 28,526 S8 Reduction93,145 S81. Adj 95,665 TOTAL \$5,109,027 \$5,109,027 \$5,592,683 Less METCO 36,575 36,575 Less PL 94-142 58,452 58,452 55,616 Salaries \$4,019,131 \$4,061,730 \$4,221,663 Supp. § Serv. 583,317 503,237 630,741 Energy Related 488,738 529,703 705,859 Equipment 17,841 14,357 34,420 Sost per pupil \$1,985 \$1,985 \$2,310 | | | | | | | - | | |
| Heat 200,028 175,103 275,000 Electricity 84,000 74,300 110,000 Maint/Equip. 65,430 43,679 62,105 Electricity 84,000 74,300 3,675 Electricity 84,000 4,500 3,675 Electricity 900 4,625 Electricity 900 35,177 Elephone 27,000 24,900 35,177 Elentricity 200 123,291 Electricity 800 123,291 Electricity 81,000 Electricity 82,000 Electricity 81,000 Electricity 82,000 Electricity 84,000 | | | | | | | | | |
| Electricity 84,000 74,300 110,000 Maint/Equip. 65,430 43,679 62,105 Gas 5,000 4,500 3,675 Elephone 27,000 24,900 35,177 Elephone 27,000 27,124 Elephone 27,000 25,124 Elephone 27,000 25,124 Elephone 27,000 25,124 Elephone 27,000 26,300 Elephone 27,000 27,124 Elephone 28,526 Elephone 27,000 27,124 Elephone 21,008 Elephone 27,000 Elephone 21,008 | | | 200,028 | | 175,103 | | | | |
| Maint/Equip. 65,430 43,679 62,105 Gas 5,000 4,500 3,675 Water 1,100 900 4,625 Telephone 27,000 24,900 35,177 S4 Sch. Lunch 20,548 19,914 21,068 S5 Sch. Mgt. 279,146 257,124 263,309 Gcent. Mgt. 123,566 118,200 123,291 S7 Frunds 26,786 28,526 S8 Reduction93,145 Sal. Adj 95,665 TOTAL \$5,109,027 \$5,109,027 \$5,592,683 Less METCO 36,575 36,575 36,575 Less PL 94-142 58,452 58,452 55,616 \$5,014,000 \$5,014,000 \$5,001,492 \$5,500,492 Federal Aid Applied 16,528.51 Salaries \$4,019,131 \$4,061,730 \$4,221,663 Supp. & Serv. 583,317 503,237 630,741 Energy Related 488,738 529,703 705,859 Equipment 17,841 14,357 34,420 \$5,109,027 \$5,109,027 \$5,592,683 Cost per pupil \$1,985 \$1,985 \$2,310 | | | 5 | | 1.00 | | | | |
| 31 Gas 5,000 4,500 3,675 32 Water 1,100 900 4,625 33 Telephone 27,000 24,900 35,177 34 Sch. Lunch 20,548 19,914 21,068 35 Sch. Mgt. 279,146 257,124 263,309 36 Cent. Mgt. 123,566 118,200 123,291 37 S/F Funds 26,786 28,526 38 Reduction - - -93,145 39 Sal. Adj. - - 95,665 TOTAL \$5,109,027 \$5,109,027 \$5,592,683 Less METCO 36,575 36,575 36,575 Less PL 94-142 58,452 58,452 55,616 * 5,014,000 \$5,014,000 \$5,500,492 \$5,500,492 * Federal Aid Applied 16,528.51 16,528.51 * 5,014,000 \$5,500,492 \$5,500,492 * 5,500,492 * 5,500,492 * 5,500,492 * 5,500,492 * 5,500,492 * 5,500,492 | | | - | | | | | | |
| 32 Water 1,100 900 4,625 33 Telephone 27,000 24,900 35,177 84 Sch. Lunch 20,548 19,914 21,068 85 Sch. Mgt. 279,146 257,124 263,309 86 Cent. Mgt. 123,566 118,200 123,291 87 S/F Funds 26,786 28,526 88 Reduction 89 Sal. Adj. -93,145 89 Sal. Adj. TOTAL \$ 5,109,027 \$ 5,109,027 \$ 5,592,683 Less METCO 36,575 36,575 36,575 Less PL 94-142 58,452 58,452 55,616 \$ 5,014,000 \$ 5,014,000 \$ 5,500,492 \$ 5,500,4 Federal Aid Applied 16,528.51 16,528.51 Salaries \$ 4,019,131 \$ 4,061,730 \$ 4,221,663 Supp. § Serv. 583,317 503,237 630,741 Energy Related 488,738 529,703 705,859 Equipment 17,841 14,357 34,420 \$ 5,109,027 \$ 5,592,683 <tr< td=""><td></td><td></td><td></td><td></td><td>4,500</td><td></td><td></td><td></td><td></td></tr<> | | | | | 4,500 | | | | |
| Telephone 27,000 24,900 35,177 Structure 20,548 19,914 21,068 Sch. Lunch 20,548 19,914 21,068 Sch. Mgt. 279,146 257,124 263,309 Cent. Mgt. 123,566 118,200 123,291 S/F Funds 26,786 28,526 Reduction93,145 Sal. Adj95,665 TOTAL \$5,109,027 \$5,109,027 \$5,592,683 Less METCO 36,575 36,575 Less PL 94-142 58,452 55,616 \$5,014,000 \$5,014,000 \$5,500,492 \$5,500,492 Federal Aid Applied 16,528.51 16,528.51 Salaries \$4,019,131 \$4,061,730 \$4,221,663 Supp. & Serv. 583,317 503,237 630,741 Energy Related 488,738 529,703 705,859 Equipment 17,841 14,357 34,420 \$5,109,027 \$5,109,027 \$5,592,683 Cost per pupil \$1,985 \$1,985 \$2,310 | | | | | | | The same of the sa | | |
| 84 Sch. Lunch 20,548 19,914 21,068 85 Sch. Mgt. 279,146 257,124 263,309 86 Cent. Mgt. 123,566 118,200 123,291 87 S/F Funds 26,786 28,526 88 Reduction 93,145 89 Sal. Adj 95,665 TOTAL \$5,109,027 \$5,109,027 \$5,592,683 Less METCO 36,575 36,575 Less PL 94-142 58,452 58,452 55,616 \$5,014,000 \$5,014,000 \$5,500,492 \$5,500,492 Federal Aid Applied 16,528.51 16,528.51 Salaries \$4,019,131 \$4,061,730 \$4,221,663 Supp. & Serv. 583,317 503,237 630,741 Energy Related 488,738 529,703 705,859 Equipment 17,841 14,357 34,420 \$5,109,027 \$5,109,027 \$5,592,683 Cost per pupil \$1,985 \$1,985 \$2,310 | | | | | | | | | |
| Sch. Mgt. 279,146 257,124 263,309 Reduction | | | | | | | | | |
| 86 Cent. Mgt. 123,566 118,200 123,291 26,786 28,526 28,526 29,545 29,545 29,545 29,545 29,545 29,545 29,545 29,545 29,545 29,5465 29,5465 29,5465 29,5465 29,5465 29,5465 29,5465 29,5465 29,5465 29,5465 29,5465 29,5465 29,5465 29,5465 29,5465 29,5465 29,5465 29,703 29,5465 29,703 29,5465 29,703 29,546 2 | | | | | | | | | |
| 87 S/F Funds Reduction Sal. Adj. TOTAL \$5,109,027 \$5,109,027 \$5,592,683 Less METCO Less PL 94-142 \$5,014,000 \$5,014,000 \$5,014,000 \$5,014,000 \$5,500,492 Federal Aid Applied \$4,019,131 Supp. & Serv. Energy Related Energy Related Equipment \$4,019,131 Energy Related \$488,738 \$529,703 Equipment \$5,109,027 \$5,592,683 \$4,221,663 \$5,500,492 | | | | | 150 | | | | |
| Reduction | | | , | | | | | | |
| Salaries \$ 4,019,131 \$ 4,061,730 \$ 4,221,663 Supp. & Serv. 583,317 503,237 630,741 Energy Related 488,738 Equipment 17,841 14,357 34,420 Cost per pupil 120 Community Use | | | | | | | | 12. | |
| TOTAL \$ 5,109,027 \$ 5,109,027 \$ 5,592,683 Less METCO | | | | | | | | | |
| Less METCO Less PL 94-142 \$ 58,452 \$ 58,452 \$ 58,452 \$ 55,616 \$ 5,014,000 \$ 5,014,000 \$ 5,014,000 \$ 63,575 \$ 55,500,492 \$ 5,5 | 30 | ф. | T 100 027 | φ | F 100 027 | d | | | |
| Less PL 94-142 | | ф | | φ | | q | | | |
| \$\frac{5,014,000}{16,528.51}\$\$\$\frac{5,014,000}{16,528.51}\$\$\$\frac{5,500,492}{16,528.51}\$\$\$\$\frac{5,500,492}{16,528.51}\$\$\$\$\$\$\$\$\$\frac{5,500,492}{16,528.51}\$ | | | • | | | | | | |
| Federal Aid Applied 16,528.51 16,528.51 Salaries \$ 4,019,131 \$ 4,061,730 \$ 4,221,663 | Less PL 94-142 | | 58,452 | | 58,452 | | 55,616 | | |
| Federal Aid Applied 16,528.51 16,528.51 Salaries \$ 4,019,131 \$ 4,061,730 \$ 4,221,663 | | \$ | 5,014,000 | \$ | 5,014,000 | 9 | 5,500,492 | \$ | 5,500,492 |
| Supp. & Serv. 583,317 503,237 630,741 Energy Related 488,738 529,703 705,859 Equipment 17,841 14,357 34,420 \$ 5,109,027 \$ 5,109,027 \$ 5,592,683 Cost per pupil \$1,985 \$1,985 \$2,310 120 Community Use | Federal Aid Appli | | | | | 1 | 1 | | |
| Supp. & Serv. 583,317 503,237 630,741 Energy Related 488,738 529,703 705,859 Equipment 17,841 14,357 34,420 \$ 5,109,027 \$ 5,109,027 \$ 5,592,683 Cost per pupil \$1,985 \$1,985 \$2,310 120 Community Use | C-1- ' | | 4 010 173 | A | A 061 770 | | 1 4 221 667 | | |
| Energy Related 488,738 529,703 705,859 Equipment 17,841 14,357 34,420 \$\frac{5,109,027}{\$1,985}\$ \frac{5,109,027}{\$1,985}\$ \frac{5,592,683}{\$2,310}\$ Cost per pupil \$\frac{1}{20}\$ Community Use | | \$ | | \$ | | \$ | | | |
| Equipment 17,841 14,357 34,420 \$ 5,109,027 \$ 5,109,027 \$ 5,592,683 Cost per pupil \$1,985 \$1,985 \$2,310 120 Community Use | | | | | | | 50 | | |
| \$\frac{5,109,027}{\$\\$1,985}\$ \\ \frac{5,109,027}{\$\\$1,985}\$ \\ \frac{5,109,027}{\$\\$1,985}\$ \\ \frac{5,592,683}{\$2,310}\$ | and the second s | | | | | | | | |
| Cost per pupil \$1,985 \$1,985 \$2,310 | Equipment | | 1/,841 | | 14,35/ | | 34,420 | | |
| 120 Community Use | | \$ | 5,109,027 | \$ | 5,109,027 | \$ | 5,592,683 | | |
| 120 Community Use | Cost per pupil | 1 | \$1,985 | | \$1,985 | | \$2,310 | | |
| of Duildings 20 000 20 000 20 000 20 0 | 120 Community Use |) | | | | | | | |
| or burrarings 20,000 20,000 20,000 20,0 | of Buildings | | 20,000 | | 20,000 | | 20,000 | | 20,000 |

FINANCE COMMITTEE REPORT: The Sudbury Schools are requesting \$5,500,492, an increase of \$486,492 (9.7%) over the 1979-80 budget. With a 6% decline in enrollment forecasted, the requested budget reflects a cost per pupil of \$2,310, or 16.3% more than this year's cost per pupil of \$1,985.

The principal increases over 1979-80's estimated expenditures are:

| | 1979-80 Estimated | 1980-81 | Increa | se |
|--|----------------------|-------------|-----------|--------|
| | Expenditures | Budget | \$ | % |
| Salaries | \$4,061,730 | \$4,221,663 | \$159,933 | 3.9% |
| Contracted services, supplies, texts, etc. | 1,032,940 | 1,336,600 | 303,660 | 29.4% |
| Equipment (new & replacement) | 14,357 | 34,420 | 20,063 | 139.8% |
| Offsets (METCO & PL94-142 | 2) (95,027) | (92,191) | 2,836 | 3.0% |
| | \$5,014,000 | \$5,500,492 | \$486,492 | 9.7% |
| | | | | |

Teaching salaries in K through 6 grades have been reduced by \$8,700 to \$1,507,000. This reflects a reduction in staff equivalent to the decline in enrollment, which reduction has been partially offset by contractual salary increases. The remaining salary accounts show a 6.5% increase over 1979-80, resulting from contractual and negotiated salary increases and a limited reduction in staff. The largest increases are in Music (\$18,794 -- 17.7%); Non-program (\$37,180 -- 31.7%); Reading (\$13,930 -- 17.7%); and Social Studies (\$24,934 -- 22.8%).

The largest budget increases are in the so-called "B" accounts --contracted services, texts, supplies, etc. The more significant items in this category include:

| | | 1979-80 Estimated penditure | | 1980-81 Budget | Ī | ncrease |
|--|-----|---|-----|--|----|--|
| Transportation Heat Electricity Telephone Texts Tuition Health Services All other (primarily | \$ | 250,000 175,103 74,300 24,900 26,575 111,800 84,258 | \$ | 277,382 275,000 110,000 35,177 58,165 106,800 92,755 | \$ | 99,897 35,700 10,277 31,590 (5,000) 8,497 |
| supplies) | \$1 | ,032,940 | \$1 | 381,321 | \$ | 95,317 303,660 |

Increases in energy-impacted costs -- heat and electricity (\$135,597) and transportation (\$27,382) -- represent 53% of the 1980-81 requested increases. Other significant increases are in textbooks and supplies, caused by inflationary price increases and a "catch-up" occasioned by 1979-80's austerity program.

Requests for new and replacement equipment in 1980-81 total \$34,420, contrasted to \$14,357 this year. The two major items in this category are: 1) the replacement of a school truck (\$10,000), and 2) upgrading the Curtis Junior High computer (\$11,000).

There is significant excess capacity in terms of physical plant in the school system. The decline in student population continues, from 3,080 students in 1976-77 to 2,525 this year with 2,381 youngsters forecasted for 1980-81. Two, and possibly three, school buildings could be closed, at a total savings estimated at \$120,000 to \$200,000. The Superintendent and School Committee are presently studying this matter and may report on it at Town Meeting. Alternate uses/disposition of any closed schools must be exhaustively explored. The opportunity for cost savings exists; the time for decision is now.

The Finance Committee's approval of the 1980-81 budget request of \$5,500,492 was conditioned on the School Committee's explicit agreement to explore additional areas for expense reductions with the intent of considering possible budget reductions in the \$100,000 range (before any reductions which might result from school closings).

The Finance Committee again urges the School Committee to develop an educational plan that meets the needs of our children, while considering the financial impact on the taxpayers. It is not an easy task, but it must be done.

Recommend approval, subject to the School Committee working with the Finance Committee to consider further reductions in the budget.

100 EDUCATION: 130 LINCOLN-SUDBURY REGIONAL SCHOOL DISTRICT

| Α. | BUDGET | 1979-80 Budget | 1979-80 Estimated Expenditures | 1980-81 Budget |
|----------------------|---|---|---|---|
| | (pupils) | (1574) | (1542) | (1476) |
| | Superintendent & Committee Principal ADMINISTRATION | \$ 151,846 247,663 399,509 | \$ 147,946 242,663 \$ 390,609 | \$ 163,123 238,401 401,524 |
| 2400 2500 | Teaching Text & Supplies Library Audio-Visual INSTRUCTION | 2,498,240 119,680 81,567 56,152 2,755,639 | \$2,421,738 130,580 73,217 52,952 \$2,678,487 | ,590,549 140,290 78,988 58,563 ,868,390 |
| 33/9 31/3 3300 | 800 Guidance & Special Needs 100 S/N Tuition & Transportation 200 Attendance & Health Regular Transportation Athletics & Student Act. OTHER SCHOOL SERVICES TOTAL | \$ 261,461 232,500 27,105 234,682 123,964 879,712 | \$ 251,458 243,000 27,105 200,182 123,964 \$ 845,709 | \$ 269,270 262,000 39,209 199,118 136,585 906,182 |

| | 1979-80 Budget | 1979-80 Estimated Expenditures | 1980-81 Budget |
|--|--|--|--|
| 4120 Utilities 41/4200 Operations, Maintenance, | \$ 175,400 | \$ 282,400 | \$ 324,000 |
| Repair 7000 Equipment 8000 Debt Service PLANT TOTAL | 409,354 64,840 <u>475,437</u> \$1,125,031 | 443,944 76,405 475,438 \$1,278,187 | 489,537 90,700 409,694 \$1,313,931 |
| 5000 Insurance & Fringe Benefits 6000 Community Service Contingency OTHER EXPENDITURES TOTAL | \$ 279,300 1,000 45,000 \$ 325,300 | \$ 268,400 1,000 \$ 269,400 | \$ 304,374 500 85,000 \$ 389,874 |
| TOTAL BUDGET | \$5,485,191 | \$5,462,392 | \$5,879,901 |
| Increase | · | (\$22,799) | \$394,710 (7.2%) |
| Expenditure per pupil | \$3,485 | \$3,542 | \$3,984 |
| B. SUDBURY ASSESSMENT | | 1979-80 (82.8%) | 1980-81 (83.9%) |
| Sudbury's Share of Gross Budget Less Reimbursements REQUESTED ASSESSMENT | | \$4,541,738.10 1,707,909.09 \$2,833,829.01 | \$4,933,236.95 1,346,980.23 \$3,586,256.72 |
| Voted at 1979-80 Annual Town Meeting | | \$2,618,639.98 | |
| Under-assessment Error for 1979-80 | | \$ 215,189.03* | \$ 215,189.03 |
| 1980-81 Requested Assessment if STM A is not passed | Article 2 | | \$3,801,445.75 |
| 1980-81 Requested Assessment if STM A <u>is</u> passed | Article 2 | | \$3,586,256.72 |
| Finance Committee Recommended 1980-83 if STM Article 2 is passed | 1 Assessment | | \$3,543,256.72 |

*As explained in the comments to Special Town Meeting Article #2, Lincoln/Sudbury erred last year in computing the assessment to the Towns of Lincoln and Sudbury. Due to an over-estimation of State reimbursement, the assessment to the Town of Sudbury was \$215,189 less than it should have been. This \$215,189 has been included in the 1980-81 Sudbury assessment of \$3,801,445.75 voted by Lincoln/Sudbury. If Article #2 at Special Town Meeting passes (as recommended by the Lincoln/Sudbury School Committee and the Finance Committee), this \$215,189 would be paid from this year's overlay surplus and free cash (out of the 1979-80 Tax Rate). In this event, the 1980-81 assessment, as voted by the Lincoln/Sudbury Regional School Committee, will be reduced by \$215,189 to \$3,586,256.72.

FINANCE COMMITTEE REPORT: The assessment to Sudbury by the L-S Regional School District is \$3,586,257, an increase of \$752,428, or 27%. This is a major expenditure, representing about 26% of the Town's total budget, and the increase will have a significant effect on the tax rate. Therefore, it is important that the causes of the increase be understood. The principal causes are:

| Operating budget increase | \$331,161 |
|--|-----------|
| State funds decrease | 206,040 |
| Changes in apportionment with Lincoln | 134,267 |
| Adjustments to prior years' income & surplus | 80,960 |
| Total Increase | \$752,428 |

The last three categories add up to 56% of the increase and are beyond the immediate control of the Regional School Committee. They may wish to discuss some of these factors and to outline some of the steps being considered to ameliorate these circumstances.

The total budget for 1980-81 has been set at \$5,879,901, an increase of \$394,710, or 7.2%. As compared to last year's budget, the key changes are:

| Estimated salary increases | \$204,000 | The Parks |
|-------------------------------|-----------|-----------|
| Utilities | 150,000 | |
| Energy repairs | 40,000 | |
| Contingency | 40,000 | |
| Special Needs tuition | 32,000 | |
| Insurance and Fringe benefits | 25,000 | |
| Other increases | 4,000 | |
| | \$495,000 | |
| less: | | |
| Decrease in debt service | 66,000 | |
| Decrease in transportation | 35,000 | No Fire N |
| | \$394,000 | |

The salary increase is estimated because almost all of the professional staff belongs to the L-S Teachers Association with which the Regional School Committee continues to bargain in regard to the 1980-81 salary schedules. Increases with respect to other employees would be similar to the result of those negotiations.

The Regional School Committee is faced with a difficult situation.

- . The student enrollment continues to decline. The projected enrollment for next year is 1,476, down 98 students, (6%) from what was expected for this year, and down 25% from the 1,969 peak in 1974-75.
- . The collective bargaining agreement adds certain expenses, defines the level of professional staff in proportion to students, and prescribes those subject to a reduction in force.
- . Costs are escalating, especially for the fuel needed to try to heat a very inefficient building.

- . There are certain fixed costs for the large building as well as the administration which are not easily changed merely because the student population declines.
- . It is suspected State funds will decline further and in a predictable way for construction aid.
- . The desire by both Lincoln and Sudbury for a high quality educational program.

In regard to next year's budget, there remains some difference between the Finance Committee and the Regional School Committee. The Finance Committee does not support certain budgeted administrative positions; that of the vacant vice principal and related staff as well as the new position of detention room supervisor. In addition, the business manager's position will be vacant at the end of the school year. The Finance Committee believes that these functions can be performed with a reduction in the Operating Budget of approximately \$50,000. The reduction in Sudbury's assessment would be approximately \$43,000. Therefore, the amended assessment would be \$3,543,256.72.

Recommend approval of the Amended Assessment.

100 EDUCATION: 140 MINUTEMAN REGIONAL VOCATIONAL TECHNICAL HIGH SCHOOL

| Α. | BUDGET | 1979-80 Budget | Proposed 1980-81 Budget |
|--|---|--|--|
| | (pupils) | (1312) | (1350) |
| 1200 | School Committee Supt. Office ADMINISTRATION TOTAL | $ \begin{array}{r} 37,299 \\ \underline{130,048} \\ \underline{167,347} \end{array} $ | $ \begin{array}{r} 40,920 \\ \underline{151,390} \\ \underline{192,310} \end{array} $ |
| 2200 2300 2400 2500 2600 2700 2800 2900 | Computer Services & Planning Principal Teachers Textbooks Library Audio-Visual Guidance Pupil Personnel Resources INSTRUCTION TOTAL | 68,625 178,305 2,508,623 24,210 102,724 27,658 220,393 27,151 725 3,158,414 | 68,325 231,215 2,750,263 20,332 116,985 25,763 239,856 30,250 1,060 3,484,049 |
| 3300 3400 3500 3600 3000 | Health Services Transportation Food Services Student Activities Audio-Visual SCHOOL ACTIVITIES TOTAL Operation | 53,528 462,092 12,400 79,704 607,724 | 52,366 518,800 20,085 83,016 674,267 |
| 4200 | OPER. & MAINT. TOTAL | 177,050 707,965 | 203,016 758,616 |

| | . Government again, government as | 1979-80 | Proposed |
|---|-----------------------------------|------------------------|--|
| | | Budget | 1980-81 Budget |
| 5100 Ret | irement | \$ 68,124 | \$ 80,000 |
| 5200 Ins | | 172,472 | 163,997 |
| 5300 Ren | | 39,035 | 49,652 |
| 5400 Deb | | 25,000 | 25,000 |
| 5000 BUS | INESS TOTAL | 304,631 | 318,649 |
| | | | |
| | ipment Improvement | 200 | |
| | g. Improvements | 57,161 | 52,030 |
| | ipment Acquisition | 147,650 | 113,937 |
| | ipment Replacement | 32,208 | 32,080 |
| 7000 EQU | IPMENT/IMPROVEMENTS TOTAL | 237,219 | 198,047 |
| 0100 Dri | ncipal Payment | 1,300,000 | 1,300,000 |
| | erest Payment | 238,800 | 179,100 |
| | T SERVICE TOTAL | 1,538,800 | 1,479,100 |
| 0000 DIL | T DERVICE TOTAL | | 1,172,100 |
| TOTAL BU | DGET | \$6,722,100* | \$7,105,038 |
| | | Transfer of the second | The state of the s |
| B. DIS | TRICT ASSESSMENT | | |
| I. | OPERATING BUDGET | 1979-80 | 1980-81 |
| ¥ | Total Operating Budget | \$5,055,882 | \$5,464,011 |
| | Aid/Revenue | -2,103,865 | -3,029,355 |
| | Net Operating Budget | 2,952,017 | 2,434,656 |
| II. | SPECIAL OPERATING COSTS | 127,418 | 161,927 |
| III | . CAPITAL BUDGET | | |
| | Capital | 1,598,800 | 1,479,100 |
| | Reimbursement | TEXT IN | |
| | Assessment | -1,574,235 24,565 | $\frac{-1,211,134}{267,966}$ |
| TOTAL AS | SESSMENT | \$3,104,000 | \$2,864,549 |
| c. SUD | BURY ASSESSMENT | \$ 321,025 | \$ 257,756 |
| 100000000000000000000000000000000000000 | uction | 30,919 | 4 237,733 |
| | ASSESSMENT | \$ 290,106 | |
| 1101 | | 1, | |

FINANCE COMMITTEE REPORT: The 1980-81 total budget of MMRVTHS has increased 4.8% over the 1979-80 budget. The increase is largely due to increases in transportation (+11.5%) and in salaries (+11.9%). Due to an increase in anticipated state aid and revenues, the total assessment has increased only 2.16% over last year's corrected assessment. Sudbury's share of the assessment will decrease due to a decline of student enrollment by 20 students. Sudbury's assessment for the 1980-81 year will be \$257,756, a decrease of \$31,850 from the revised assessment (-11%).

^{*}This figure does not include \$60,000 of special road construction.

| 200 | DEBT SERVICE | EXPENDITURES 7/1/78- 6/30/79 | APPROPRIATED 7/1/79- 6/30/80 | ENCUMBRANCES EXPENDITURES 7/1/79- 12/31/79 | FISCAL | YEAR 1981 -6/30/81 RECOMMENDED |
|-------------------|---|------------------------------------|------------------------------------|---|------------------|--------------------------------------|
| 201 202 203 | Loan Int., Temp. School Bond Int. Other Bond Int. | 37,191.33* 37,282.50 | 60,000.00 22,942.50 | 21,935.15 14,142.50 | 70,000 11,695 | 70,000 11,695 |
| 204 205 | Principal, Schools Principal, Others | 410,000.00 | 330,000.00 | 255,000.00 | 255,000 | 255,000 |
| 200 | TOTAL | 484,473.83 | 412,942.50 | 291,077.65 | 336,695 | 336,695 |

FINANCE COMMITTEE REPORT: The reduction in Debt Service reflects the continuing reduction in school bond debt and the interest on those bonds. The increase in Loan Interest, Temporary (200-201) reflects the increased interest rate the Town is expected to pay on tax anticipation notes.

Recommend approval.

300 PROTECTION OF PERSONS AND PROPERTY

| 310 F | IRE DEPARTMENT | | | | | |
|--------|-------------------|----------------|----------|---------|----------|----------|
| 310-10 | Fire Chief's | | | | | |
| | Salary | 26,000 | 27,820 | 13,910 | 27,820 | 27,820# |
| 310-11 | Salaries | 460,190+ | 492,563 | 242,136 | 510,197 | 493,865# |
| 310-12 | Overtime | 106,992*+ | 80,915 | 41,757 | 79,227 | 79,227# |
| 310-13 | Clerical | 6,843 | 8,555 | 3,932 | 8,784 | 8,784# |
| 310-21 | General Expense | 6,990 | 7,000 | 3,362 | 8,300 | 8,300 |
| 310-31 | Maintenance | 21,120* | 23,192 | 13,834 | 49,300 | 49,300 |
| 310-42 | Out-of-State | | | | | |
| | Travel | | 1,200 | 300 | 1,500 | 1,500 |
| 310-51 | Equipment | 17,382* | 17,250 | 13,268 | 5,750 | 5,750 |
| 310-62 | Fire Alarm Maint. | 7,680 | 4,500 | 394 | 4,500 | 4,500 |
| 310-71 | Uniforms | 5 , 873 | 7,170 | 2,414 | 7,580 | 7,370 |
| 310-81 | Tuition Reimb. | 1,515* | 1,200 | 599 | 1,600 | 1,600 |
| 310 | TOTAL | 660,585 | 671,365 | 335,906 | 704,558 | 688,016 |
| | Federal Revenue | | | | | |
| | | 125,000 | - 90,000 | | - 80,000 | - 80,000 |
| | NET BUDGET | 535,585 | 581,365 | 335,906 | 624,558 | 608,016 |

FINANCE COMMITTEE REPORT: The total budget increase of 2.7% (without an adjustment for salaries) is basically contained in the 310-31 Maintenance Account. This is attributed to the repowering of Engine #1 under the Service Life Extension Program, the repair or replacement of the roofs in the outstations, increased fuel costs, and increases in the costs of parts and supplies. The Finance Committee recommendations do not contain the Fire Chief's original request for a fifth Captain who would devote 40% of his time to covering Captain's Overtime and 60% of his time fulfilling the responsibilities of a Fire Prevention Officer, or the Chief's subsequent request for additional overtime for the fire prevention program.

| 320 POLICE DEPARTMENT | EXPENDITUR 7/1/78- 6/30/79 | 7/1/79- 6/30/80 | ENCUMBRANC EXPENDITUR 7/1/79- 12/31/79 | ES FISCAL | YEAR 1981 -6/30/81 RECOMMENDED |
|---|---|---|--|---|---|
| 320-10 Police Chief's Salary 320-11 Salaries 320-12 Overtime 320-13 Clerical 520-21 General Expense 320-31 Maintenance 320-41 Travel 320-51 Equipment 320-61 Auxiliary Police 320-71 Uniforms 320-81 Tuition Reimb. | 26,825 403,787 94,498 10,316 14,630 22,178 334 17,962 1,388 5,584 1,218 | 28,248 448,646 79,283 11,089 13,580 22,900 500 16,000 1,110 7,000 3,000 | 14,124 211,784 33,057 5,517 4,931 9,711 0 418 4,822 797 | 28,248 489,742 73,744 11,143 16,700 23,950 500 22,000 1,700 7,750 3,000 | 28,248 # 489,742 # 70,000 # 11,143 # 16,000 23,950 500 22,000 1,500 7,750 3,000 |
| 320 TOTAL Federal Revenue Sharing NET BUDGET | 598,720 - 125,000 473,720 | 631,356 - 90,000 541,356 | 285,161 285,161 | 678,477 - 80,000 598,477 | 673,833 - 80,000 593,833 |

FINANCE COMMITTEE REPORT: The increase in the personal services account (320-11) is due to the addition of three (3) patrolmen. These patrolmen will provide additional Town protection as recommended by the Police Chief and the Selectmen. Other increases are in Account 320-21, which reflect training fees and supplies for the new patrolmen, and Account 320-31 reflecting increased gasoline costs. The capital expenditure of \$22,000 is due to the replacement of four (4) cruisers. The total overall budget represents a 6.7% increase (without salary adjustments).

| 340 BUILDING INSPECTOR | | | | | |
|--------------------------|---------|--------------------------|---------------|----------------------|---------|
| 340-10 Salaries | 20,000 | 21,400 | 10,865 | 21,500 | 21,500# |
| 340-12 Overtime | 273 | 602 | 354 | 755 | 602# |
| 340-13 Clerical | 14,603 | 16,050 | 7,836 | 17,879 | 16,000# |
| 340-14 Deputy Inspector | 725 | 750* * | 4,030 | 600 | 600 |
| 340-15 Custodial | 21,863 | 23,657 | 11,772 | 23,998 | 23,998# |
| 340-16 Plumbing | 2,396 | 2,500 | 1,216 | 4,000 | 3,000 |
| 340-17 Retainer | 1,000 | 1,000 | 500 | 2,000 | 1,000 |
| 340-18 Sealer, Weights | - | | | | |
| and Measures | | 0 ** | 0 | 1,000 | 1,000 |
| 340-19 Wiring Inspector | | | | 5,200 | 5,200 |
| 340-21 General Expense | 747 | 750 | - 208 | 750 | 750 |
| 340-31 Vehicle Maint. | 556 | 750 | 125 | 750 | 600 |
| 340-32 Town Bldg. Maint. | 49,481 | 60,395 | 25,033 | 69,014 | 69,014 |
| 340-41 Travel | | 0 ** | | 600 | 400 |
| 340-42 Out-of-State- | | | | | |
| Travel | | | ' | 220 | 220 |
| 340-51 Equipment | 4,399 | tantati . ta | · | -5- , 4, | |
| | | **.* | 14 14 N N N N | | |
| 340 TOTAL | 116,043 | 127,854 | 61,939 | 148,266 | 143,884 |
| | | | | | |

FINANCE COMMITTEE REPORT: The Finance Committee has recommended a budget for the Building Department this year which reflects a 12.5% increase (without adjustment for salaries) over this year's appropriation. Several factors have contributed to this increase. increase in Town building maintenance (-32), which represents the largest increase (14.3%), is caused by the rapidly escalating costs of fuel, gas, and other utilities. The other increase is in personal services (line items -10 through -19) which reflects a 10.5% increase (without adjustment for salary increases). With changes in State statutes and the retirement of Mr. White, personnel requirements had to be reviewed and redefined. The Town has hired a new Building Inspector at \$100 more than last year's appropriation (the new Building Inspector was hired at less than the maximum allowed by the classification plan). However, the new Building Inspector does not have the qualifications to serve as the Sealer of Weights and Measures or the Wiring Inspector. Therefore, these positions are now separate line items in the budget. In addition, there continue to be line items for a Plumbing Inspector and a Deputy Building Inspector. These positions are part-time, are defined by State statute, and are paid on an hourly basis.

Recommend approval.

| , | EXPENDITURES 7/1/78- | APPROPRIATED 7/1/79- | ENCUMBRANCES EXPENDITURES 7/1/79- | FISCAL YEAR 1981 7/1/80-6/30/81 | |
|--------------------------|----------------------|----------------------|---|------------------------------------|-------------|
| | 6/30/79 | 6/30/80 | 12/31/79 | REQUESTED | RECOMMENDED |
| 350 DOG OFFICER | | | | | |
| 350-10 Dog Officer Sal | ary 10,171 | 10,680 | 5,340 | 10,680 | 10,680 # |
| 350-12 Overtime & Ext. I | Hire 548 | 574 | 135 | 850 | 850 |
| 350-21 General Expense | 3,845* | 2,600 ** | 2,390 | 4,550 | 3,350 |
| 350-31 Vehicle Maint. | 321 | 750 | 91 | 500 | 500 |
| 350-51 Equipment | 0 | 0 | 0 | 5,000 | 0 |
| 350 TOTAL | 14,885 | 14,604 | 7,956 | 21,580 | 15,380 |

FINANCE COMMITTEE REPORT: In the general expense account, the Finance Committee has recommended reductions of \$1,200. A portion of the general expense account is for the care of dogs picked up under the dog control bylaw; \$1,000 of that account has been used this year for clerical services. The Finance Committee is recommending that this clerical work be performed by the Dog Officer, and further that if monies are expended for personal services they should not be in a general expense account. None of the \$10,000 appropriation to build a Town Kennel (-51) has been spent. At the time the Warrant went to press, a proposal for refurbishing the old Buddy Dog site was under consideration. When the Finance Committee is presented with a firm proposal, it will make its recommendation to the Town.

| a kalimantaan m | EXPENDITURES 7/1/78- | APPROPRIATED 7/1/79- | ENCUMBRANCES EXPENDITURES 7/1/79- | FISCAL ' | YEAR 1981 -6/30/81 |
|--------------------------|----------------------|----------------------|---|-----------|-----------------------|
| | 6/30/79 | 6/30/80 | 12/31/79 | REQUESTED | RECOMMENDED |
| 360 CONSERVATION | | n his implicati | Apar Turkymě. | | |
| 360-13 Clerical | 2,934 | 3,323 | 1,425 | 3,451 | 3,451 # |
| 360-21 General Expense | 1,420 | 5,080 | 1,312 | 5,080 | 3,500 |
| 360-31 Maintenance | 1,459 | 1,500 | 78 | 1,500 | 1,500 |
| 360-41 Travel | 14 | 75 | 11 | 75 | 75 |
| 360-51 Conservation Fund | 48,337 | 0 | 0 | 51,081 | 0 |
| 360-52 Equipment | 1,784 | 0 | 0 | 0 | 0 |
| 360 TOTAL | 55,948 | 9,978 | 2,826 | 61,187 | 8,526 |

FINANCE COMMITTEE REPORT: The Finance Committee carefully considered the Conservation Fund (-51) request this year in terms of the best method of financing land purchases. While the Committee does not oppose the Conservation Commission's program of land acquisition, it can no longer support the fund concept of financing these acquisitions. The days of small land purchases are past; tracts of land which are attractive to the Conservation Commission for recommendation to the Town are large and expensive. The Finance Committee recommends that any significant land purchases be bonded. The \$200,000 presently in the Fund is sufficient to secure an "option to buy" should such action be necessary. As an appointed board, it would be inappropriate for the Conservation Commission to purchase very expensive parcels without Town Meeting approval (a concept which they agree with). In addition, if the Town were to apply for reimbursements, a 2/3 vote of Town Meeting would be required. For these reasons, we are recommending \$0 for the Conservation Fund.

Recommend approval.

| 370 BOARD OF APPEALS | | | | | |
|---|---------------|-------|--------------|--------------|---------|
| 370-13 Clerical 370-21 General Expense | 3,235* 612 | 2,809 | 1,855 220 | 3,400 800 | 3,400 # |
| 370 TOTAL | 3,847 | 3,609 | 2,075 | 4,200 | 4,200 |

FINANCE COMMITTEE REPORT: The \$591 or 21% increase (without salary adjustments) for personal services is attributed to increased clerical support and costs for the anticipated case load. Recommend approval.

| support and | i costs for the | e ancicipateu ca | ise Idad. N | ecommena approv | al. |
|------------------------|-----------------|------------------|-------------|-----------------|-----------|
| 385 SIGN REVIEW BOARD | | | | | |
| 385-13 Clerical | 602 | 803 | 214 | 750 | 600 |
| 385-21 General Expense | 42 | 100 | 11 | 50 | 50 |
| 385 TOTAL | 644 | 903 | 225 | 800 | 650 |
| 390 CIVIL DEFENSE | | | | | |
| 390-21 General Expense | | | | | |
| 390-22 Spec. Emergency | | | | | |
| 390 TOTAL | ' | | | | |
| 300 GROSS BUDGET | 1,450,672 | 1,459,669 | 696,088 | 1,619,068 | 1,534,489 |
| Offsets | 250,000 | 180,000 | | 160,000 | 160,000 |
| 300 NET BUDGET | 1,200,672 | 1,279,669 | 696,088 | 1,459,068 | 1,374,489 |

| | EXPENDITURES 7/1/78- 6/30/79 | APPROPRIATED 7/1/79- 6/30/80 | ENCUMBRANCES EXPENDITURES 7/1/79- 12/31/79 | FISCAL | YEAR 1980 -6/30/81 RECOMMENI |
|--|--|--|---|--|--|
| 400 HIGHWAY DEPARTMENT | | | | | |
| 410-10 Surveyor's Salary 410-11 Asst. Surv. Sal. 410-12 Oper. Asst. Sal. 410-13 Clerical 410-14 Tree Warden 410-21 General Expense 410-31 Maintenance 410-32 Utilities 410-41 Travel 410-42 Out-of-State | 24,000 18,000 11,683 18,546 500 4,435 2,985 11,428 106 | 25,200 19,425 15,750 20,101 500 4,500 3,450 13,400 150 | 12,600 9,712 7,250 10,046 0 1,418 3,095 3,516 6 | 26,900 19,425 15,750 19,745 500 4,500 3,450 13,400 100 | 27,200 19,425 15,750 19,745 500 4,500 3,450 13,400 100 |
| Travel | 0 | 300 | 300 | 400 | 400 |
| 410-51 Admin. Equipment | 1,027* | 0 | 0 | 0 | 0 |
| 410-71 Uniforms | 5,195 | 5,200 | 4,265 | 5,200 | 5,200 |
| 410 Sum | 97,905 | 107,976 | 52,208 | 109,370 | 109,670 |
| 420-11 Operating Salary 420-12 Extra Hire 420-13 Overtime | 237,963 15,940 11,427 | 256,966 15,000 12,923 | 122,647 7,590 4,855 | 258,301 17,000 8,000 | 258,301 15,000 8,000 |
| 420-10 Sum | 265,330 | 284,889 | 135,092 | 283,301 | 281,301 |
| 420-20 Road Work 420-21 Oper. Materials 420-23 Hired Equipment 420-24 Street Seal 420-25 Signs & Markings 420-26 Street Maint. 420-28 Sweeping | 15,973 5,355 59,994 7,498 34,488* 13,981 | 16,000 6,000 60,000 7,500 34,500 14,000 | 2,845 580 51,832 2,836 7,765 | 16,000 6,000 60,000 8,000 34,500 14,000 | 16,000 6,000 60,000 8,000 34,500 14,000 |
| 420-20 Sum | 137,289 | 138,000 | 65,858 | 138,500 | 138,500 |
| 420-30 Trees 420-31 Tree Materials 420-34 Contractors 420-30 Sum | 3,635 5,912 9,547 | 3,000 6,000 9,000 | 155 0 155 | 9,000 6,000 15,000 | 3,000 6,000 9,000 |
| 420-40 Landfill 420-41 Materials 420-43 Hired Equipment 420-44 Utilities | 3,795 995 422 * | 3,800 1,000 330 | 0 0 67 | 15,075 1,000 450 | 15,075 1,000 450 |
| 420-45 Maintenance | 300 | 300 | 150 | 400 | 400 |
| <u>420-40</u> Sum | 5,512 | 5,430 | 217 | 16,925 | 16,925 |
| 420-50 Cemeteries 420-51 Materials 420-53 Hired Equipment | 1,783 50 | 1,800 | 868 | 1,800 200 | 1,800 200 |
| 420-50 Sum | 1,833 | 2,000 | 868 | 2,000 | 2,000 |
| 420-60 State Aid 420-62 Chap. 90 Maint. | 5,947 | 6,000 | 5,925 | 6,000 | 6,000 |
| 420-60 Sum | 5,947 | 6,000 | 5,925 | 6,000 | 6,000 |

| | | EXPENDITURES 7/1/78-6/30/79 | APPROPRIATED 7/1/79- 6/30/80 | ENCUMBRANCES EXPENDITURES 7/1/79- 12/31/79 | FISCAL Y | YEAR 1981 -6/30/81 RECOMMENDED |
|--------|-------------------|-----------------------------|------------------------------------|---|----------|--------------------------------------|
| 430 | Machinery | | | | | Note Office |
| | Fuels & Lubr. | 23,713 | 25,350 ** | 15,968 | 30,800 | 55,000 |
| | Parts & Repairs | 43,224* | 38,225 | 21,447 | 48,800 | 48,800 |
| | Equipment | 64,296 | 65,000 | 63,724 | 69,000 | 46,000 |
| 430 | Sum | 131,233 | 128,575 | 101,139 | 148,600 | 149,800 |
| 460 | Snow & Ice | | | | | |
| | Overtime | 22,746 | 23,699 | 1,055 | 23,699 | 23,699# |
| 460-30 | Materials | 58,348+ | 48,150 | 22 | 49,350 | 49,350 |
| 460-40 | Equipment | 5,847 | 6,600 | 3,315 | 6,600 | 6,600 |
| 460-50 | Contractors | 1,651 | 20,000 | 695 | 20,000 | 20,000 |
| 460 | Sum | 88,592 | 98,449 | 5,087 | 99,649 | 99,649 |
| 470 | Street Lighting | Table 14 and 15 | | | | |
| | Street Lighting | 33,704 | 39,325 | 18,851 | 40,743 | 40,743 |
| | New Locations | 0 | 100 | 0 | 100 | 100 |
| 470 | Sum | 33,704 | 39,425 | 18,851 | 40,843 | 40,843 |
| | | | | * | | |
| 400 | TOTAL | 776,892 | 819,744 | 385,400 | 860,188 | 853,688 |
| OFFSET | S: | | | | | |
| Cem | etery: | | | | | |
| | Mt. Wadsworth | 5,000 | | · | 3,000 | 3,000 |
| | North Sudbury | 2,400 | | | 1,500 | 1,500 |
| | Mt. Pleasant | 4,400 | | | 3,000 | 3,000 |
| | New Town | 5,000 | | 1 1 1 1 1 1 1 1 1 | 5,000 | 5,000 |
| Ant | i-Recession Title | II 5,650 | - | | 1 | - |
| | NET BUDGET | 754,442 | 819,744 | 385,400 | 847,688 | 841,188 |

FINANCE COMMITTEE REPORT: Excluding anticipated contractual salary increases, the recommended Highway Department budget is up 4.1% over the 1979-80 fiscal year. The recommended appropriations provide a continuation of services at the current level, with inflationary increases being reflected in the fuel account (430-20) and the parts and repairs account (430-30). The request in landfill material (account 420-41) reflects an increase both in price and in usage and is partially offset by a reduction in overtime (account 420-13) which results largely from closing the landfill operation on Mondays.

The Finance Committee recommendations do not include \$8,000 requested for gypsy moths (\$2,000 in account 420-12 and \$6,000 in account 420-31). For a discussion of gypsy moths, see our comments under Article 20.

The equipment recommended in account 430-40 is a dump truck, replacing a similar model 1971 truck, and a pick-up truck, also replacing a 1971 vehicle. The recommended purchases are based upon the continuation of a program recommended by the Long Range Capital Expenditures Committee to replace needed equipment on a regular basis. In the Equipment Account, the Finance Committee recommends against the requested purchase of a Bombardier sidewalk plow for \$23,000. Recommend approval.

| • | | -21- | | | |
|-------------------------|------------------------------------|------------------------------------|---|----------|--------------------------------------|
| | EXPENDITURES 7/1/78- 6/30/79 | APPROPRIATED 7/1/79- 6/30/80 | ENCUMBRANCES EXPENDITURES 7/1/79- 12/31/79 | FISCAL Y | YEAR 1981 -6/30/81 RECOMMENDED |
| 500 GENERAL GOVERNMENT | <u>r</u> | | | | |
| 501 SELECTMEN | | | | | |
| 501-10 Exec. Sec. Salar | ry 31,000 | 32,550 | 16,275 | 32,550 | 32,550# |
| 501-12 Overtime | 891 | 500 | 10 | 1,000 | 1,000 |
| 501-13 Clerical Salary | 32,357 | 37,790 | 18,505 | 38,232 | 38,232# |
| 501-14 Selectmen's Sala | ary 1,517 | 1,600 | 875 | 1,600 | 1,600 |
| 501-21 General Expense | 4,587 | 5,000 | 3,081 | 5,000 | 5,000 |
| 501-31 Maintenance | 361* | 400 | 351 | 400 | 400 |
| 501-41 Travel | 1,498 | 2,000 | 450 | 2,000 | 2,000 |
| 501-51 Equipment Purcha | ase 555 | 0 | 0 | 100 | 100 |
| 501-71 Out-of-State Tra | avel 1,000 | 1,000 | 756 | 1,000 | 1,000 |
| 501-81 Surveys & Studie | es <u>3,627</u> * | 1,000** | 0 | 2,500 | 2,000 |
| 501 TOTAL | 77,393 | 81,840 | 40,303 | 84,382 | 83,882 |
| 502 ENGINEERING | | | | | |
| 502-10 Town Engineer Sa | a1. 24,500 | 25,725 | 12,862 | 25,725 | 25,725# |
| 502-11 Salaries | 74,029 | 79,775 | 39,838 | 80,327 | 80,327# |
| 502-12 Overtime | 1,681 | 1,000 | 136 | 1,000 | 1,000 |
| 502-13 Clerical Salary | 10,114 | 11,034 | 5,484 | 11,035 | 11,035# |
| 502-14 Temp. Eng. Aides | | 10,432 | 5,745 | 10,879 | 10,879# |
| 502-21 General Expense | 6,482 | 6,700 | 2,051 | 6,700 | 6,700 |
| 502-31 Maint. & Repair | • | · | · | · | ŕ |
| Vehicles | 2,672* | 2,700 | 1,009 | 2,800 | 2,800 |
| 502-41 Travel | 0 | 100 | 0 | 100 | 100 |
| 502-51 Equipment Purcha | ise | | | 7,500 | 0 |
| 502 TOTAL | 131,324 | 137,466 | 67,125 | 146,066 | 138,566 |
| 503 LAW | | | | | |
| 503-10 Retainer | 12,000 | 12,600 | 6,300 | 12,600 | 12,600 |
| 503-11 Salaries | 9,551 | 10,029 | 5,014 | 10,029 | 10,029 |
| 503-21 General Expense | 20,695* | 13,400 | 5,339 | 15,500 | 15,500 |
| 503-51 Equipment Purcha | - | | | | |
| 503 TOTAL | 42,246 | 36,029 | 16,653 | 38,129 | 38,129 |
| 504 ASSESSORS | | | | | |
| 504-13 Clerical | 21,129 | 28,754 | 12,808 | 29,845 | 29,845# |
| 504-14 Assessors' Salar | | 2,500 | 1,175 | 2,500 | 2,500 |
| 504-21 General Expense | 4,677 | 5,480 | 3,348 | 5,680 | 5,680 |
| 504-31 Maintenance | 69 | 125 | 30 | 150 | 150 |
| 504-41 Travel | 1,487 | 1,600 | 217 | 2,100 | 2,100 |
| 504-51 Equipment Purcha | | 150 | 0 | 530 | 530 |
| 504-61 Salary | | 5,000 | 2,500 | | |
| 504 TOTAL | 30,096 | 43,609 | 20,078 | 40,805 | 40,805 |

| | | _ | | | |
|-------------------------|--|--------------|--|-----------|---------------------|
| | EXPENDITURES | APPROPRIATED | ENCUMBRANCES EXPENDITURES | | YEAR 1981 |
| | 7/1/78- | 7/1/79- | 7/1/79- | | |
| | The same of the sa | | The state of the s | | -6/30/81 |
| | 6/30/79 | 6/30/80 | 12/31/79 | REQUESTED | RECOMMENDED |
| 505 TAX COLLECTOR | | | | | |
| 505-10 Collector's Sala | ry 12,000 | 12,600 | 6,300 | 14,500 | 13,350 |
| 505-12 Overtime | 593+ | 425 | 421 | 450 | 450 |
| 505-13 Clerical Salarie | s 15,353 | 18,599 | 9,023 | 19,525 | 19,525# |
| 505-14 Attorney's Salar | 5.5 | 0 | 0 | 3,000 | 3,000 |
| 505-21 General Expense | 2,154 | 2,300 | 1,451 | 2,925 | 2,700 |
| 505-31 Maintenance | 35 | | | | |
| | | 35 | 0 | 100 | 100 |
| 505-41 Travel | 47 | 150 | 0 | 150 | 150 |
| 505-51 Equipment Purcha | | 0 | 0 | 2,000 | 2,000 |
| 505 TOTAL | 32,847 | 34,109 | 17,195 | 42,650 | 41,275 |
| 506 TOWN CLERK & REGIS | TRARS | | | | |
| 506-10 Town Clerk's Sal | . 13,500 | 14 175 | 7,087 | 14 175 | 15 700 |
| | | 14,175 | | 14,175 | 15,300 |
| 506-12 Overtime | 337+ | 0 | 0 | 0 | 0 |
| 506-13 Clerical Salarie | • | 31,596 | 14,811 | 32,688 | 32,688# |
| 506-14 Registrars | 550 | 550 | 539 | 575 | 575 |
| 506-21 General Expense | 5,765 | 6,515 | 1,270 | 6,135 | 6,135 |
| 506-31 Maintenance | 252 | 280 | 223 | 315 | 315 |
| 506-41 Travel | 350 | 350 | 113 | 450 | 450 |
| 506-42 Out-of-State Tra | | 255 | 255 | 285 | 285 |
| 506-51 Equipment Purcha | | 60 | 60 | 4,433 | 895 |
| 506-61 Elections | 10,649* | 6,486 | 935 | 9,557 | 10,457# |
| | | - | | | Type and the second |
| 506 TOTAL | 60,483 | 60,267 | 25,293 | 68,613 | 67,100 |
| 507 TREASURER | | | | | |
| 507-10 Treasurer's Sala | ry 9,000 | 9,450 | 4,725 | 12,000 | 5,000 |
| 507-13 Clerical Salary | 7,376 | 9,212 | 4,552 | 9,968 | 9,968# |
| 507-21 General Expense | 640* | 600 | 261 | 750 | 750 |
| 507-31 Maintenance | 0 | 100 | | 100 | |
| | | | 0 | | 100 |
| 507-41 Travel | 766* | 800 | 234 | 800 | 800 |
| 507-61 Tax Title Expens | | 400 | 129 | 400 | 400 |
| 507-71 Bond & Note Issu | | 500 | 180 | 500 | 500 |
| 507-81 Tuitions | 195 | 225 | 0 | 225 | 225 |
| 507 TOTAL | 18,747 | 21,287 | 10,081 | 24,743 | 17,743 |
| 508 FINANCE COMMITTEE | | | | | |
| 508 13 Clamical Calam- | 2 412* | 2 750 | 261 | 2 200 | 2 200# |
| 508-13 Clerical Salary | 2,412* | 2,350 | 261 | 2,200 | 2,200# |
| 508-21 General Expense | 160 | 200 | 38 | 200 | 200 |
| 508-41 Travel | | | | | |
| 508 TOTAL | 2,572 | 2,550 | 299 | 2,400 | 2,400 |
| 509 MODERATOR | | | | | |
| | 2.2 | 100 | | 100 | 100 |
| 509-10 Salary | 80 | 100 | 0 | 100 | 100 |
| 509-21 General Expense | 0 | 75 | 0 | 75 | 75 |
| 509 TOTAL | 80 | 175 | 0 | 175 | 175 |
| | | | | | |

| | | -23- | | | |
|---|------------------------------------|------------------------------------|---|------------------------------------|---------------------------------------|
| | EXPENDITURES 7/1/78- 6/30/79 | APPROPRIATED 7/1/79- 6/30/80 | ENCUMBRANCES EXPENDITURES 7/1/79- 12/31/79 | FISCAL Y | YEAR -1981 -6/30/81 RECOMMENDED |
| 510 PERMANENT BUILDING | COMMITTEE | | | | |
| 510-13 Clerical Salary 510-21 General Expense | 400* | 50 50 | 41 25 | 1,050 200 | 1,050 200 |
| 510 TOTAL | 400 | 100 | 66 | 1,250 | 1,250 |
| 511 PERSONNEL BOARD | | | | | |
| 511-13 Clerical Salary 511-21 General Expense | 2,151* 195 | 2,085 250 | 832 | 2,165 | 2,165# 230 |
| 511 TOTAL | 2,346 | 2,335 | 832 | 2,395 | 2,395 |
| 512 PLANNING BOARD | | | | | |
| 512-13 Clerical Salary 512-21 General Expense 512-31 Maintenance 512-41 Travel 512-61 Special Studies | 2,490* 549 50 0 | 2,772 800 50 100 2,000 | 1,364 80 0 9 | 3,000 800 50 100 5,000 | 3,000 # 650 50 100 3,000 |
| 512 TOTAL | 3,089 | 5,722 | 1,453 | 8,950 | 6,800 |
| 513 ANCIENT DOCUMENTS C | OMMITTEE | | | | |
| 513-21 General Expense | 1,779 | 1,800 | 515 | 1,800 | 1,800 |
| 514 HISTORIC DISTRICTS | COMMISSION | | | | |
| 514-13 Clerical Salary 514-21 General Expense | 95 35 | 233 70 | 24 11 | 243 | 150 70 |
| 514 TOTAL | 130 | 303 | 35 | 313 | 220 |
| 515 HISTORICAL COMMISSI | ON | | | | |
| 515-13 Clerical Salary 515-21 General Expense | | 50 50 | 0 0 | 225 1,300 | 125 900 |
| 515 TOTAL | | 100 | 0 | 1,525 | 1,025 |
| 518 COUNCIL ON AGING | | | | | |
| 518-10 Director 518-21 General Expense 518-31 Maintenance 518-51 Equipment Purchas | 677 e 94 | 1,120** 200 | 408 0 | 5,200 4,750 2,100 500 | 5,200 4,750 2,100 500 |
| 518-61 Sr. Citizen Progr | am 1,221 | 1,250 | 294 | 1,250 | 500 |
| 518-62 Transportation Pr 518 TOTAL | og <u>. 511</u> 2,503 | 3,370 | <u>273</u> 975 | 2,000 15,800 | 2,000 15,050 |
| | - | - , - · · | • | , | , |
| 519 TALENT SEARCH COMMI | | 100 | 7 0 | 100 | 100 |
| 519-21 General Expense | 45 | 100 | 35 | 100 | 100 |

ENCUMBRANCES &

| | | | | PIACOMPICATIONS | ч | |
|------------|---------------------|--------------|--------------|---------------------|-----------|-----------------|
| | e majorit ja ja E | EXPENDITURES | APPROPRIATED | EXPENDITURES | FISCAL Y | EAR 1981 |
| | | 7/1/78- | 7/1/79- | 7/1/79- | 7/1/80- | 6/30/81 |
| | | 6/30/79 | 6/30/80 | 12/31/79 | REQUESTED | RECOMMENDED |
| 520 C | OMMITTEE ON TOWN AD | MINISTRATION | | | | |
| 520-13 | Clerical Salary | 0 | 50 | 0 | 50 | 50 |
| | General Expense | 28* | 50 | 0 | 50 | 50 |
| 520 | TOTAL | 28 | 100 | 0 | 100 | 100 |
| 521 A | CCOUNTING | | | | | |
| 521-10 | Town Account. Sal. | 20,369 | 22,470 | 11,235 | 25,654 | 22,470# |
| 521-12 | Overtime | 572 | 340 | 318 | 600 | 600 |
| 521-13 | Clerical Salaries | 25,077 | 27,820 | 12,741 | 28,294 | 28,294# |
| 521-21 | General Expense | 943 | 1,040 | 307 | 1,000 | 1,000 |
| | Maintenance | 3,833 | 4,000 | 1,085 | 4,116 | 4,116 |
| 521-41 | Travel_ | 450 | 450 | 221 | 550 | 550 |
| 521-51 | Equipment Purchase | 9,135* | 8,800 | 881 | 8,300 | 8,300 |
| 521-81 | Tuition Reimb. | | | | 350 | 350 |
| <u>521</u> | TOTAL | 60,379 | 64,920 | 26,788 | 68,864 | <i>1</i> 65,680 |
| | Excess Paid Detail | . 0 | 1,500 | | - | 5 <u>f</u> t 11 |
| <u>521</u> | NET BUDGET | 60,379 | 63,420 | 26,788 | 68,864 | 65,680 |
| 500 | GROSS BUDGET | 466,487 | 496,182 | 227,726 | 549,060 | 524,495 |
| | Offsets | 0 | 1,500 | . | | 3 |
| 500 | NET BUDGET | 466,487 | 494,682 | 227,726 | 549,060 | 524,495 |
| | | | | | | |

FINANCE COMMITTEE REPORTS:

502 ENGINEERING: The recommended Engineering Department budget provides for the continuance of services provided by this department at the present level, with no increase in staff or programs. The Finance Committee recommends against the replacement of the requested van at this time. Recommend approval.

505 TAX COLLECTOR: The \$7,166 increase in this budget (21%) is due to salary increases, funds to retain a lawyer for tax titles which routinely occurs every other year (\$3,000), plus the purchase of a new safe (\$2,000) which will meet the State requirements for the minimum certified fire protection time. Recommend approval.

506 TOWN CLERK: A large portion of the \$6,833 increase in this budget results from having three elections during Fiscal 1981, rather than the two this year. Other increases are caused by salary increases and the rental of two voting machines for the November 1980 Presidential election. The Finance Committee recommends against the purchase of these two voting machines for \$3,520 as requested in Equipment Purchase (account 506-51), and instead, has recommended their rental in Elections (account 506-61). Recommend approval.

FINANCE COMMITTEE REPORTS:

- 507 TREASURER: The reduction of approximately \$3,500 is due primarily to the decrease in the Town Treasurer's salary from \$9,450 to \$5,000 (reflecting the fact that this is a part-time position and that the current Treasurer is retiring). This decrease is offset in part by the increase in the salary of the Assistant Treasurer. Recommend approval.
- 510 PERMANENT BUILDING COMMITTEE: The increase in the Permanent Building Committee budget of \$1,150 is caused in large part by an increase in clerical services. The increase in clerical hours is due to the expanded role of the Permanent Building Committee in ongoing maintenance projects with respect to Town buildings. Recommend approval.
- 512 PLANNING BOARD: The Planning Board has based its requests on a level of activity which is the same as this year with the exception of Surveys and Studies (-61). The Planning Board is requesting that a \$5,000 Zoning Impact Study be done to clarify the zoning needs of the Town over the next decade, taking into account all of the water, environmental and types of housing needs which have been considered in various studies over the past several years. The Finance Committee has approved this concept and has asked the Planning Board to begin the study after the conclusion of Town Meeting with the \$2,000 in last year's appropriation and to finish the study next year with the \$3,000 being recommended by the Finance Committee. Recommend approval.
- 515 HISTORICAL COMMISSION: Last year the Finance Committee recommended a minimum budget so that the recently reorganized Commission could get underway. The Commission has had a year to organize and formulate plans for the future. The recommended budget will permit further limited programs for the Commission. Recommend approval.
- 518 COUNCIL ON AGING: A total budget increase of \$11,680 over the 1979-80 budget represents an expanded program for the elderly. Salaries (account 518-10) is a new line item for the salary of a part-time director. Account 518-21, General Expense, includes rent for the Drop-In Center, telephone, supplies, and programs at a cost of \$4,750. Account 518-31 covers utilities and maintenance. The increase in account 518-62 to \$2,000 is for an expanded transportation program. Recommend approval.

| | | -20- | | | |
|------------------------|-----------------------|--|--------------------------|---------------------------------------|-------------|
| | | | ENCUMBRANCES | Ę | |
| | EXPENDITURES | APPROPRIATED | EXPENDITURES | FISCAL Y | EAR 1981 |
| | 7/1/78- | 7/1/79- | 7/1/79- | 7/1/80-6 | 5/30/81 |
| | 6/30/79 | 6/30/80 | 12/31/79 | REQUESTED | RECOMMENDED |
| 600 GOODNOW LIBRARY | | | | | |
| 600-10 Library Directo | r 16,281 | 18,200 | 9,100 | 18,200 | 18,200# |
| 600-12 Overtime & | godine swelled in the | san North Charles | | | |
| Extra Hire | 2,725 | 2,200 | 453 | 2,200 | 2,200# |
| 600-11 Salaries | 40,869) | 103,090 | 51,498 | 104,111 | 100,611# |
| 600-14 Salaries | 47,316) | the state of the s | The first of the same of | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | |
| 600-15 Custodial | 3,906 | 5,165 | 2,463 | 5,273 | 5,273# |
| 600-16 Pages Sal. | 8,045 | 0 | 0 | 0 | 0 |
| 600-21 General Expense | 7,138 | 8,415 | 2,945 | 8,845 | 8,845 |
| 600-31 Maintenance | 12,697* | 13,869 | 5,966 | 17,060 | 17,060 |
| 600-41 Travel | 250 | 250 | 69 | 330 | 330 |
| 600-42 Out-of-State Tr | avel 5 | 480 | 0 | 750 | 0 |
| 600-51 Equipment Purch | ase 1,841 | 1,900 ** | 1,612 | 1,134 | 1,134 |
| 600-52 Books | 39,156 | 40,600 | 19,604 | 42,932 | 41,932 |
| 600 TOTAL | 180,229 | 194,169 | 93,710 | 200,835 | 195,585 |
| Offsets: | | | | | |
| State Aid | 5,064.75 | 6,148.56 | · — | 5,607.00 | 5,607.00 |
| Dog Licenses | 7,905.43 | 3,317.88 | 4- | 2,938.05 | 2,938.05 |
| NET BUDGET | 167,258.82 | 184,702.56 | 93,710 | 192,289.95 | 187,039.95 |

FINANCE COMMITTEE REPORT: The Finance Committee recommends reducing the personal services account (-11) by \$3,500, the equivalent of approximately two part-time workers and believes that this reduction will not significantly affect the quality of library services available to the Town. Furthermore, the Finance Committee recommends that the Out-of-State Travel Account (-42) be reduced to 0 this year. The American Library Association alternates the site of its annual convention from East Coast to West Coast every other year. As the librarian has not always attended the conventions, the Finance Committee recommends that she attend in alternate years on the East Coast. Recommend approval.

| | EXPENDITURES 7/1/78- 6/30/79 | APPROPRIATED 7/1/79- 6/30/80 | ENCUMBRANCES EXPENDITURES 7/1/79- 12/31/79 | FISCAL Y | YEAR 1981 -6/30/81 RECOMMENDED |
|--|------------------------------------|------------------------------------|---|-----------------|--------------------------------------|
| 700 PARK AND RECREATION | | r * | | | |
| 700-10 Maint. Foreman 700-12 Overtime | 14,000 522 | 15,750 1,000 | 7,875 422 | 15,750 1,000 | 15,750# 1,000 |
| 700-13 Clerical Salary) 700-15 Salaries) | 55,367 | 62,282 | 40,574 | 0 62,844 | 2,000# 60,844# |
| 700-21 General Expense | 907 | 1,000 | 342 | 1,000 | 1,000 |
| 700-31 Maintenance | 24,895 | 21,000 | 9,405 | 22,050 | 22,050 |
| 700-41 Travel | 497 | 500 | 225 | 660 | 660 |
| 700-51 Equipment Purchas | e 2,905 | 2,600 | 1,420 | 3,100 | 3,100 |
| 700-61 Special Programs | 21,655* | 22,400 | 16,442 | 25,360 | 24,360 |
| 700-71 Uniforms | 498 | 500 | 108 | 500 | |
| 700 TOTAL | 121,246 | 127,032 | 76,813 | 132,264 | 131,264 |

FINANCE COMMITTEE REPORT: This budget represents an increase of 3.3% (before salary adjustments) over this year's budget. The fees for Park and Recreation programs have been increased resulting in extra income which will offset a substantial portion of the budget increase. Nevertheless, we recommend reducing the Special Programs account (-61) by \$1,000. Recommend approval.

ENCHMEDANCES S

| | | | ENCUMBRANCES | ৰ্দ | |
|-----------------------------|--------------|--------------|--------------|-----------|-------------|
| | EXPENDITURES | APPROPRIATED | EXPENDITURES | FISCAL Y | EAR 1981 |
| | 7/1/78- | 7/1/79- | 7/1/79- | 7/1/80- | -6/30/81 |
| | 6/30/79 | 6/30/80 | 12/31/79 | REQUESTED | RECOMMENDED |
| 800 BOARD OF HEALTH | | | • | | |
| 800-10 Director's Sal. | 20,500 | 22,000 | 11,000 | 22,000 | 22,000# |
| 800-13 Clerical Salary | 7,128 | 8,191 | 4,142 | 10,120 | 9,000# |
| 800-15 Animal Inspector | 800 | 800 | 400 | 850 | 850 |
| 800-21 General Expense | 1,023 | 1,206 | 308 | 1,200 | 1,200 |
| 800-31 Maintenance | | | | 875 | 875 |
| 800-32 Lab Expense | 2,160 | 3,600 | 229 | 3,600 | 3,600 |
| 800-41 Travel | 1,445 | 1,500 | 461 | 200 | 0 |
| 800-51 Equipment Purchas | e 538 | 200 | 0 | 0 | 0 |
| 800-61 SPHNA | 29,840 | 29,868 | 17,423 | 26,848 | 26,848 |
| 800-71 Mosquito Control | 16,000 | 16,500 | 16,500 | 18,000 | 18,000 |
| 800-75 Septage Disposal | 9,450 | 13,000 | 0 | 50,000 | 50,000 |
| 800-81 Consultant Fees | 0 | 250 | 0 | 250 | 250 |
| 800-91 Mental Health | 5,000 | 5,000 | 2,088 | 5,000 | 5,000 |
| 800 TOTAL | 93,884 | 102,109 | 52,551 | 138,943 | 137,623 |
| Offsets Septage Disposal | 19,767.85 | | | | |
| Reimbursement | | | | 20,850 | 20,850 |
| NET BUDGET | 74,116.15 | 102,109 | 52,551 | 118,093 | 116,773 |

FINANCE COMMITTEE REPORT: The significant increase in this budget is due to the Septage Disposal Facility finally moving into the construction phase. The \$50,000 in account 800-75 primarily represents interest costs and legal fees. The SPHNA contract (-61) has decreased, resulting in a saving of \$3,020. The Finance Committee recommendation does not support an increase in the number of hours per week requested in the clerical account (-13). Furthermore, the Finance Committee has recommended against a mileage allowance for clerical staff, and suggests that the Board of Health vehicle, purchased last year, be used instead. Recommend approval.

| 900 VETERANS | ~ | | | | |
|------------------------|-------|--------|-------|--------|---------|
| 900-10 Agent's Salary | 1,807 | 1,806 | 903 | 1,950 | 1,806# |
| 900-21 General Expense | 363 | 350 | 26 | 350 | 350 |
| 900-61 Benefits | 6,313 | 10,000 | 2,235 | 11,000 | _11,000 |
| 900 TOTAL | 8,483 | 12,156 | 3,164 | 13,300 | 13,156 |

FINANCE COMMITTEE REPORT: The increase of \$1,000 for anticipated benefits reflects the fact that as the veterans age, they require more medical attention. Recommend approval.

| | 14.4 T town 5.71 4 E | XPENDITURES | APPROPRIATED | ENCUMBRANCES EXPENDITURES | § FISCAL Y | EAR 1981 |
|---------|-----------------------------|-------------|--------------|---------------------------|------------|-------------|
| | | 7/1/78- | 7/1/79- | 7/1/79- | 7/1/80-6 | |
| | | 6/30/79 | 6/30/80 | 12/31/79 | REQUESTED | RECOMMENDED |
| 950 UN | CLASSIFIED | | | | | |
| 950-11 | Blue Cross/Shield | 203,164 | 220,000 | 115,855 | 240,000 | 240,000 |
| 950-12 | Life Insurance | 1,426 | 4,400 | 0 | 4,400 | 4,400 |
| 950-21 | Fidelity Bonds | 1,480 | 1,500 | 51 | 1,500 | 1,500 |
| 950-31 | Casualty Insurance | 97,447* | 96,000 | 90,659 | 105,000 | 105,000 |
| 950-41 | Print Town Report | 3,012 | 4,000 | 0 | 7,000 | 6,000 |
| 950-51 | Memorial Day | 866 | 825 | 0 | 1,120 | 1,120 |
| 950-61 | Veterans' Graves | 257 | 350 | 0 | 350 | 350 |
| 950-71 | Fire Pension | 1,500 | 1,500 | 875 | 1,500 | 1,500 |
| 950-81 | Reserve Fund | 67,818 | 100,000 | 7,687 | 100,000 | 100,000 |
| 950-89 | School Tuition | 3,400* | 3,740 | 926 | 8,100 | 8,100 |
| 950-92 | Communications | 2,899 | 3,500 | 1,463 | 3,500 | 3,500 |
| 950-93 | Hydrant Rental | 22,015 | 22,085 | 11,042 | 22,190 | 22,190 |
| 950-94 | Copying Service | 6,531 | 6,800 | 3,230 | 7,500 | 7,500 |
| 950-96 | Retirement Fund | 207,074* | 225,000 | 215,321 | 250,000 | 250,000 |
| 950-97 | Town Meetings | 8,986 | 9,000 | 0 | 11,000 | 11,000 |
| 950-98 | Postage | 8,822 | 9,500 | 2,943 | 9,500 | 9,500 |
| 950-99 | Telephone | 12,109* | 12,000 | 5,451 | 13,000 | 13,000 |
| 950-101 | Salary Adjustment | <u> </u> | | | 125,000 | 125,000 |
| 950 | TOTAL | 648,806 | 720,200 | 455,503 | 910,660 | 909,660 |
| | Overlay Reserve | 40,000 | 50,000 | | 75,000 | 75,000 |
| | NET BUDGET | 608,806 | 670,200 | 455,503 | 835,660 | 834,660 |

FINANCE COMMITTEE REPORT: The increase in the Unclassified accounts is due mainly to the increases in Blue Cross/Blue Shield (+\$20,000), Casualty Insurance (+\$9,000), and the Retirement Fund (+\$25,000). These expenditures can be broken down between Sudbury Schools and all other departments as follows:

| | Sudbury Schools | Other |
|------------------------|-----------------|-------|
| Blue Cross/Blue Shield | 57% | 43% |
| Casualty Insurance | 28% | 72% |
| Retirement Fund | 24% | 76% |

In addition, a new line item (950-101) has been added for salary adjustments in the amount of \$125,000, which provides an allowance for both salaries presently being negotiated and salaries under the Classification and Salary Plan. Funds may be released from this account only with the approval of the Finance Committee. The purpose of this line item is to appropriate money now for anticipated salary increases with the hope of avoiding a Special Town Meeting or reducing the amount that may have to be raised at such a Special Town Meeting, without weakening the bargaining position of the Town.

1978-79 TRANSFERS

| Reserve | Fund Appropriation | | \$100,000.00 |
|---------|------------------------------------|--------------|----------------------|
| ACCOUNT | NUMBER/NAME | TRANSFER NO. | AMOUNT |
| 100- | Sudbury Public Schools | 0844 | \$ 16,348.50 |
| 200-201 | Interest on Temporary Loans | 0817 | 2,191.33 |
| 310-12 | Fire Overtime | 0829 | 2,214.00 |
| 310-31 | Fire Dept. Maintenance | 0811 | 3,500.00 |
| 310-51 | Fire Dept. Equipment Purchase | 0807 | 3,000.00 |
| 310-81 | Fire Dept. Tuition Reimbursement | 0830 | 800.00 |
| 350-21 | Dog Officer General Expense | 0810 | 1,200.00 |
| 370-13 | Board of Appeals - Clerical | 0821 | 775.00 |
| 410-51 | Highway - Administrative Equipment | 0795 | 255.00 |
| 410-51 | Highway - Administrative Equipment | 0796 | 324.00 |
| 420-26 | Highway - Street Maintenance | 0813 | 2,083.81 |
| 420-44 | Highway - Landfill Utilities | 0827 | 91.71 |
| 430-30 | Highway - Parts & Repairs | 0820 | 5,000.00 |
| 501-31 | Selectmen's Equipment Maintenance | 0832 | 15.00 |
| 501-81 | Surveys & Studies | ` 0828 | 3,295.00 |
| 501-81 | Surveys & Studies | 0833 | 165.00 |
| 501-81 | Surveys & Studies | 0788 | 1,943.31 |
| 502-31 | Maintenance & Repairs of Vehicles | 0836 | 380.00 |
| 503-21 | Law - General Expense | 0831 | 4,550.00 |
| 506-61 | Town Clerk & Registrars: Elections | 0802 | 1,610.00 |
| 507-21 | Treasurer's General Expense | 0808 | 150.00 |
| 507-41 | Treasurer's Travel | 0825 | 274.00 |
| 508-13 | Finance Committee - Clerical | 0822 | 75.00 |
| 510-13 | Permanent Bldg Clerical | 0812 | 350.00 |
| 511-13 | Personnel Board - Clerical | 0823 | 225.00 |
| 512-13 | Planning Board - Clerical | 0816 | 350.00 |
| 520 | Committee on Town Administration | 0803 | 50.00 |
| 521-51 | Accounting Equipment | 0838 | 150.00 |
| 600-31 | Library Maintenance | 0824 | 600.00 |
| 700-61 | Park and Rec Programs | 0835 | 1,175.00 |
| 950-31 | Unclassified - Casualty Insurance | 0837 | 9,446.62 |
| 950-89 | School Tuition | 0809 | 3,400.00 |
| 950-96 | Retirement Fund | 0800 | 721.41 |
| 950-99 | Telephone | 0834 | 1,109.41 |
| | TOTAL | | \$ 67,818.10 |
| | BALANCE | | \$ 32,181.90 |
| | | | \$ 52,151.0 0 |
| | Inter-Account Transf | fers | |
| 310-12 | Fire Overtime | 0819 | 7,000.00 |
| 310-12 | Fire Overtime | 0829 | 1,530.00 |
| 310-11 | Fire Salaries | 0785 | 50,565.50 |
| 460-30 | Highway - Snow & Ice Materials | 0814 | 18,348.54 |
| 506-12 | Town Clerk & Registrars - Overtime | 0839 | 336.98 |
| 505-12 | Tax Collector - Overtime | 0805 | 275.00 |
| | TOTAL | | \$ 78,055.52 |
| | | | |

1979-80 TRANSFERS

| Reserve Fund Appropriation | | | | | \$1 | 100,000.00 |
|----------------------------|-------------------------------|----------------|----------|-----|-----|------------|
| ACCOUNT N | UMBER/NAME | | TRANSFER | NO. | | AMOUNT |
| 340-14 | Deputy Inspector | | 0845 | | \$ | 2,600.00 |
| 340-14 | Deputy Inspector | | 0848 | | | 3,300.00 |
| 340-41 | Building Dept Travel | | 0850 | | | 225.00 |
| 350-21 | Dog Officer - General Expense | | 0853 | | | 1,800.00 |
| 430-20 | Highway - Fuels & Lubricants | | 0840 | | | 19,000.00 |
| 501-81 | Surveys & Studies | | 0846 | | | 1,887.50 |
| 518-21 | Council on Aging | | 0851 | | | 2,000.00 |
| 600-51 | Library - Equipment | | 0841 | | | 225.00 |
| | TOTAL | | | | \$ | 31,037.50 |
| | | | | | | |
| | BALANCE | | | | \$ | 68,962.50 |
| | | | | | | |
| | | | | | | |
| | Inter-Acc | ount Transfers | | | | |
| 340-14 | Deputy Inspector | | 0845 | | | 1,575.00 |
| 340-18 | Sealer of Weights & Measures | | 0849 | | | 500.00 |
| | | | | | \$ | 2,075.00 |

As of February 14, 1980

PROPOSED WRAP-UP MOTION OF FINANCE COMMITTEE

- A. THAT SALARY AND OVERTIME APPROPRIATIONS WITHIN DEPARTMENT BUDGETS ARE FUNDED HEREUNDER AS INTEGRATED LINE ITEMS, PROVIDED, HOWEVER, THAT THE DEPARTMENTAL APPROPRIATION FOR ONE SUCH LINE ITEM CANNOT BE USED FOR ANOTHER LINE ITEM WITHOUT THE PRIOR APPROVAL, IN EACH INSTANCE, BY THE FINANCE COMMITTEE;
- B. THAT THE SNOW AND ICE LINE ITEMS, 460-30 MATERIALS, 460-40 EQUIPMENT, AND 460-50 CONTRACTORS, ARE FUNDED HEREUNDER AS INTEGRATED LINE ITEMS, PROVIDED, HOWEVER, THAT THE APPROPRIATIONS FOR ONE LINE ITEM CANNOT BE USED FOR ANOTHER LINE ITEM WITHOUT PRIOR APPROVAL, IN EACH INSTANCE, BY THE FINANCE COMMITTEE;
- C. THAT, WITH THE EXCEPTION OF ACCOUNT 100 EDUCATION AND THE INTEGRATED LINE ITEMS PROVIDED BY THIS MOTION, ALL THE LINE ITEMS IN ALL OTHER ACCOUNTS HAVE BEEN VOTED IN SEGREGATED LINE ITEMS FOR ACCOUNTING AND EXPENDITURE PURPOSES;
- D. THAT ALL AUTOMOBILE MILEAGE SHALL BE PAID AT THE RATE OF 18.5¢ PER MILE UPON SUBMISSION OF A PROPER VOUCHER;
- E. THAT ALL APPROPRIATIONS UNDER ARTICLE 5 ARE FOR THE FISCAL YEAR JULY 1, 1980 TO JUNE 30, 1981;
- F. THAT ANY STATE OR FEDERAL FUNDS RECEIVED BY THE TOWN WHICH MUST BE OBLIGATED OR EXPENDED PRIOR TO THE NEXT ANNUAL TOWN MEETING MAY BE USED TO OFFSET THE COST OF AN APPROPRIATE LINE ITEM IN THE BUDGET UPON THE ACCEPTANCE OF THE FINANCE COMMITTEE AND CERTIFICATION OF THE TOWN ACCOUNTANT; AND
- G. THAT FUNDS APPROPRIATED FOR THE SALARY ADJUSTMENTS LINE ITEM, 950-101, ARE TO BE USED FOR SALARY INCREASES; SUCH SALARY INCREASES MAY BE TRANSFERRED TO ANOTHER LINE ITEM WITH PRIOR APPROVAL, IN EACH INSTANCE, BY THE FINANCE COMMITTEE.

Compensation

Unemployment TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE, OR APPROPRIATE FROM AVAILABLE FUNDS, \$20,000, OR ANY OTHER SUM, TO BE ADDED TO THE UNEMPLOYMENT COMPENSATION FUND, ESTABLISHED AT THE 1979 ANNUAL TOWN MEETING, TO BE AVAILABLE TO PAY FOR UNEMPLOYMENT COMPENSATION PAYMENTS THAT MUST BE REIMBURSED TO THE COMMONWEALTH OF MASSACHUSETTS; OR ACT ON ANYTHING RELATIVE THERETO.

Submitted by the Board of Selectmen.

BOARD OF SELECTMEN REPORT: The Town is responsible for reimbursing the Commonwealth for the costs of unemployment benefits paid to any former Town or School employee. The total cost estimate for Fiscal Year 1981 is \$25,000 plus.

BOARD OF SELECTMEN POSITION: The Board supports this article.

FINANCE COMMITTEE REPORT: The \$5,000 difference between the cost estimate of \$25,000 and the request for a \$20,000 appropriation will be covered by a \$5,000 carry forward amount from 1979-80. Recommend approval.

7 ARTICLE 7

Unpaid Bills

TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE A SUM OF MONEY TO PAY ANY ONE OR MORE OF THE FOLLOWING UNPAID BILLS TOTALLING \$10,630.83:

- 88.61 TO PAY BRO DART, INC. FOR A CREDIT TAKEN ERRONEOUSLY DURING FISCAL YEAR (FY) 1979 (LIBRARY);
 - TO PAY BARBARA CLEMENTS FOR DISABILITY IN ACCORDANCE WITH 1,775.10 JUDGMENT RENDERED BY MASSACHUSETTS COMMISSION AGAINST DISCRIMINATION DURING FY 1976 (SCHOOLS);
 - TO PAY INTERSTATE GAS & OIL FOR DELIVERY MADE DURING 142.86 FY 1979 (HIGHWAY);
 - TO PAY REGISTRY OF DEEDS FOR BILL SUBMITTED AFTER THE CLOSE 19.81 OF FY 1979 (ASSESSORS);
 - TO PAY CONCORD OIL CO. FOR BILLS SUBMITTED AFTER THE CLOSE OF FY 1979 (BUILDING DEPARTMENT);
 - TO PAY CONCORD OIL CO. FOR BILL SUBMITTED AFTER THE CLOSE 1,472.64 OF FY 1979 (SCHOOLS);
 - TO PAY FRAMINGHAM YOUTH GUIDANCE FOR THE 1978-79 FOURTH 5,085.00 QUARTER PAYMENT WHICH WAS OVERLOOKED (SCHOOLS);
 - TO PAY THE REGISTRY OF DEEDS FOR SERVICES PROVIDED DURING 250.98 FY 1978 & FY 1979 (HIGHWAY);
 - TO REIMBURSE CAROLE R. CHAET FOR TUITION EXPENSES RELATIVE 660.00 TO COURSES COMPLETED DURING FY 1979 AND SUBMITTED AFTER THE CLOSE OF FY 1979 (SCHOOLS);
 - TO REIMBURSE MARIETTE VIGEANT FOR TUITION EXPENSES RELATIVE 100.00 TO COURSES COMPLETED DURING FY 1979 AND SUBMITTED AFTER THE CLOSE OF FY 1979 (SCHOOLS);

- 91.08 TO PAY SUPER DUPER INSTANT PRINTING FOR PRINTING SCHOOL REGISTRATION FORMS FOR FY 1979 SUBMITTED AFTER THE CLOSE OF FY 1979 (SCHOOLS);
- 175.00 TO REIMBURSE CAROL J. SHEDD FOR TUITION EXPENSES RELATIVE TO COURSES COMPLETED DURING FY 1979 AND SUBMITTED AFTER THE CLOSE OF FY 1979 (SCHOOLS);
 - 55.50 TO REIMBURSE MARJORIE HILTON FOR TRAVEL EXPENSES INCURRED WHILE ATTENDING AN OUT-OF-STATE CONFERENCE DURING FY 1979 AND SUBMITTED AFTER THE CLOSE OF FY 1979 (SCHOOLS);
- 468.82 TO PAY BAY STATE REHABILITATIVE AND NURSING CARE FACILITY FOR SPECIAL NEEDS EDUCATION COSTS INCURRED IN MARCH 1979 AND SUBMITTED AFTER THE CLOSE OF FY 1979 (SCHOOLS);
- 100.00 TO REIMBURSE ASA DYE FOR TUITION EXPENSES RELATIVE TO A COURSE COMPLETED DURING FY 1979 AND SUBMITTED AFTER THE CLOSE OF FY 1979 (SCHOOLS);
- 103.32 TO PAY TRITON PRESS FOR BILLS SUBMITTED AFTER THE CLOSE OF FY 1979 (SCHOOLS);

OR ACT ON ANYTHING RELATIVE THERETO.

Submitted by the Town Accountant.

TOWN ACCOUNTANT REPORT: Invoices that are submitted for payment after the close of the accounts at the end of a fiscal year or payables for which there are insufficient funds (and which were not submitted for a Reserve Fund transfer) can only be paid by a vote of the Town Meeting, a Special Act of the Legislature or a court judgment.

FINANCE COMMITTEE REPORT: Recommend approval.

BOARD OF SELECTMEN POSITION: The Board supports this article.

TOWN COUNSEL REPORT: The motion under this article requires a 4/5 vote of the Town Meeting.

8 ARTICLE 8

Summer School

TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE \$5,040, OR ANY OTHER SUM, TO BE EXPENDED UNDER THE DIRECTION OF THE SUDBURY SCHOOL COMMITTEE, FOR THE PURPOSE OF SUPPORTING THE SUMMER SCHOOL PROGRAM, SAID SUM TO BE RAISED BY TRANSFER FROM THE SUMMER SCHOOL RESERVED FOR APPROPRIATION ACCOUNT, OR ACT ON ANYTHING RELATIVE THERETO.

Submitted by the Sudbury School Committee.

SUDBURY SCHOOL COMMITTEE REPORT: Each year the Summer School Program charges tuition. This money is put into a reserve account and is appropriated by Town Meeting to support the next year's Summer School Program.

FINANCE COMMITTEE REPORT: Recommend approval.

BOARD OF SELECTMEN POSITION: The Board supports this article.

Amend Bylaws
Art. III,2
Town Report

TO SEE IF THE TOWN WILL VOTE TO AMEND ARTICLE III, SECTION 2, OF THE TOWN OF SUDBURY BYLAWS BY DELETING FROM THE LAST SENTENCE THEREOF THE WORDS "IN THE HANDS OF" AND SUBSTITUTING THEREFOR THE WORDS "AVAILABLE TO", SO THAT SAID SENTENCE SHALL THEN READ:

"RECEIPT OF THE PAMPHLETS SHALL BE SCHEDULED FOR A DATE WHICH WILL PERMIT THE TOWN CLERK TO HAVE THEM AVAILABLE TO THE CITIZENS OF THE TOWN AT LEAST TEN DAYS BEFORE THE ANNUAL MEETING.";

OR ACT ON ANYTHING RELATIVE THERETO.

Submitted by the Board of Selectmen on behalf of the Town Report Preparation Committee.

TOWN REPORT PREPARATION COMMITTEE REPORT: This article is submitted by the Town Report Preparation Committee. As now worded, the bylaw sentence referred to reads, "Receipt of the pamphlets shall be scheduled for a date which will permit the Town Clerk to have them in the hands of the citizens of the Town at least ten days before the Annual Meeting." Although the present wording does not necessarily require delivery of the Town Report to each household, it has been the practice of the Town to actually deliver a copy to each residence. This article clarifies the wording of the Bylaw with respect to the proposed change in practice of hand-delivering the Town Report to every house in Town. Town Reports would, however, be made available at various locations throughout the Town and at Town Meeting for those who desire a copy. For those persons unable to pick up a copy, a copy could be mailed by making a call to the Town Hall.

The decision to present this article came about after public bids were received for the 1979 Town Report and Proceedings ranging from approximately \$4,000 to \$10,000.

The intention of this article could not be implemented until 1981 because the same number of 1980 Town Reports would have to be printed (4500) to determine an estimate of demand by counting leftover copies.

The Town of Wayland stopped hand delivery of its Town Report to every household three years ago. The Town of Concord has done likewise and stated that by doing so their costs remained constant (print 2500 for 17,000 population). Other communities that have done the same are Westwood, Foxboro and Westboro.

It is the Selectmen's contention that Town Meeting should decide such a change in policy as suggested by this article. We do not anticipate a significant savings in cost, but a future practice of printing a lesser number of Town Reports may help to keep costs level or at a minimum.

FINANCE COMMITTEE REPORT: The difference between hand delivery and self-pickup should offer a cost savings to the Town in future years. Recommend approval.

TOWN COUNSEL OPINION: It is the opinion of Town Counsel that, if the Bylaw amendment proposed in Article 9 in the Warrant for the 1980 Annual Town Meeting is properly moved, seconded and adopted by a majority vote in favor of the motion, it will become a valid amendment to the Sudbury Bylaws.

Amend Bylaws
Art. IX, II, C
Enlarge
BD#6

Petition

TO SEE IF THE TOWN WILL VOTE TO AMEND ARTICLE IX, SECTION II, C, OF THE ZONING BYLAW OF THE TOWN OF SUDBURY, BY INCLUDING IN BUSINESS DISTRICT #6, AS IT PRESENTLY APPEARS IN SUCH BYLAW, A PARCEL OF LAND OF AUBREY B. DINGLEY AND A PARCEL OF LAND OF THE SUDBURY POST 191 AMERICAN LEGION, AND DIRECTING THAT THE BOUNDARIES OF THE SAME BE INCORPORATED INTO THE EXISTING ZONING MAP OF THE TOWN OF SUDBURY UNDER THE DIRECTION OF THE BOARD OF SELECTMEN, AS FOLLOWS:

BEGINNING AT THE SOUTHEASTERLY CORNER OF THE PRESENT BUSINESS DISTRICT #6 ON THE NORTHERLY SIDE OF THE BOSTON POST ROAD AND AT LAND OF AUBREY B. DINGLEY; THENCE IN A NORTHERLY DIRECTION 149.75 FEET BY LAND OF SAID DINGLEY TO OTHER LAND OF DINGLEY; THENCE IN AN EASTERLY DIRECTION BY LAND OF SAID DINGLEY 199.22 FEET TO THE WESTERLY SIDE LINE OF STONE ROAD; THENCE IN A SOUTHERLY DIRECTION BY SAID STONE ROAD 148.50 FEET TO THE NORTHERLY SIDE OF THE BOSTON POST ROAD; THENCE IN A WESTERLY DIRECTION BY SAID BOSTON POST ROAD; THENCE IN A WESTERLY DIRECTION BY SAID BOSTON POST ROAD 179.92 FEET TO THE POINT OF BEGINNING; SAID PARCELS OF LAND HAVING HERETOFOR BEEN ZONED AS RESIDENTIAL DISTRICT A-1;

OR ACT ON ANYTHING RELATIVE THERETO.

Submitted by Petition.

PETITIONERS REPORT: Business District #6 was established at the Town Meeting in 1939 by Article #19.

At that time, such rezoning from Residential to Business District was passed and in the wisdom of the Town Meeting the changes were contemplated presumably due to the changed usage of the area...which changes had existed for some time prior to that enactment. The rezoning also recognized the inevitable trend for that section of Route #20.

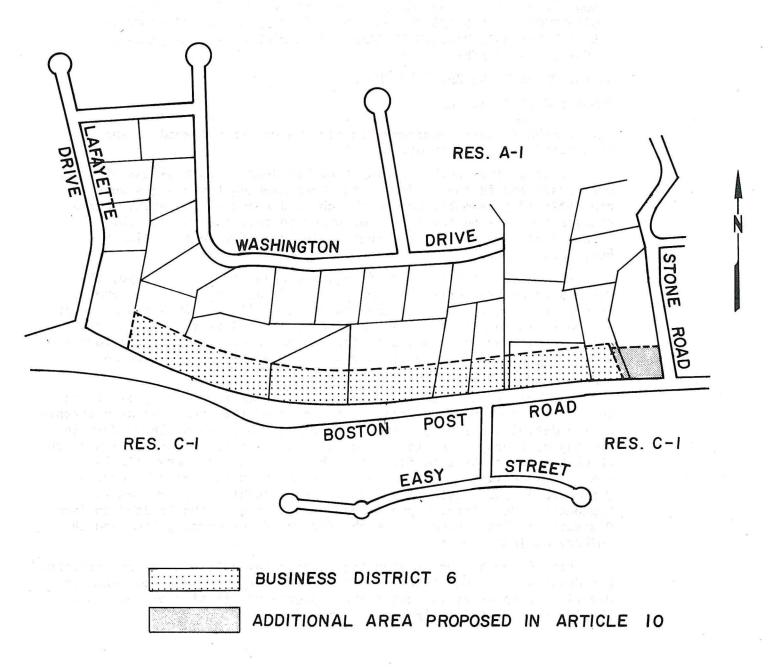
In accordance with these recognized changes in land usage, the Petitioner now requests that the parcel of land indicated be rezoned in a like manner...added to the immediately adjacent Business District #6 and feels that this change would be justified as the highest and best use of the land...not only for the Petitioner but for the Town as well...making possible better use of the land concerned...making possible improvement...now or in the future.

Not only is the specific Business District zone #6 a present and full utilization of the business character of the area, but also attests to the definite business trend of that area which is again evident in the adjacent properties to the easterly side of Stone Road on Route #20 which have been utilized for other than residential...specifically, the Sudbury Animal Hospital since 1961 and then confirmed by current variances and, more recently, the Duckett Funeral Home, granted in September 1974. Then, beyond these two parcels is the Limited Business District #1 which accommodates the Sudbury Pines Nursing Home and the Sudbury Medical Center.

Petitioner has no pending transaction for sale of the land concerned but desires to bring its parcel into conformity with adjacent Business District #6 in order to anticipate improved utilization of the land, should such be prudent in the future. FINANCE COMMITTEE REPORT: The Finance Committee will make its report at Town Meeting.

PLANNING BOARD REPORT: The Planning Board will present its report at the Annual Town Meeting.

TOWN COUNSEL OPINION: It is the opinion of Town Counsel that, if the Zoning Bylaw change set forth in Article 10 in the Warrant for the 1980 Annual Town Meeting is properly moved and seconded, a report is given by the Planning Board as required by law, and the motion is adopted by a two-thirds vote in favor of the motion, the proposed change will become a valid amendment to the Sudbury Zoning Bylaw after approval by the Attorney General.



Special Act
Civil
Service,
Police

TO SEE IF THE TOWN WILL VOTE TO APPROVE THE PETITION SET FORTH HEREIN EXEMPTING THE CHIEF OF POLICE AND THE POLICE FORCE FROM CIVIL SERVICE LAWS AND RULES, AND AUTHORIZE AND REQUEST THE BOARD OF SELECTMEN TO PETITION THE GENERAL COURT OF THE COMMONWEALTH OF MASSACHUSETTS TO ENACT THE SPECIAL LAW SET FORTH IN SAID PETITION AND WITHOUT FURTHER SUBMISSIONS TO A TOWN MEETING:

"COMMONWEALTH OF MASSACHUSETTS

IN THE YEAR ONE THOUSAND NINE HUNDRED AND EIGHTY. AN ACT EXEMPTING THE CHIEF OF POLICE AND THE POLICE FORCE OF THE TOWN OF SUDBURY FROM CIVIL SERVICE LAW AND RULES.

BE IT ENACTED BY THE SENATE AND HOUSE OF REPRESENTATIVES IN GENERAL COURT ASSEMBLED, AND BY THE AUTHORITY OF THE SAME, AS FOLLOWS:

SECTION 1. THE OFFICE OF CHIEF OF POLICE OF THE TOWN OF SUDBURY SHALL BE EXEMPT FROM THE PROVISIONS OF CHAPTER THIRTY-ONE OF THE GENERAL LAWS.

SECTION 2. THE POLICE FORCE OF THE TOWN OF SUDBURY SHALL BE EXEMPT FROM THE PROVISIONS OF CHAPTER THIRTY-ONE OF THE GENERAL LAWS.

SECTION 3. THE PROVISIONS OF SECTIONS ONE AND TWO SHALL NOT IMPAIR THE CIVIL SERVICE STATUS OF ANY PERSON HOLDING SAID OFFICE OR ON SAID FORCE ON THE EFFECTIVE DATE OF THIS ACT.

SECTION 4. THIS ACT SHALL TAKE EFFECT UPON ITS PASSAGE.";

OR ACT ON ANYTHING RELATIVE THERETO.

Submitted by the Board of Selectmen.

BOARD OF SELECTMEN REPORT: Over the past eight years, the Sudbury Police Department has not had a full complement of personnel, except for short periods of time, due in large part to the poor Civil Service personnel system in Massachusetts...formerly the State Division of Civil Service, now called the Division of Personnel Administration.

Requisitions to replace Police personnel and requests for tests for promotions have been frustrating and time-consuming. The following are specific local examples:

- -- It took from July 1973 to April 1974 to fill 3 patrolmen vacancies. During this period of time all candidates on 2 separate certified lists failed to respond.
- -- June of 1975 112 names appeared on the Sudbury Reserve List, 8 applicants indicated willingness to accept, 1 applicant selected...August 1975 - Civil Service cancelled list because of U.S. District Court Consent Decree.
- -- Examinations scheduled...takes 6 months to grade and certify results.
- -- November 1977 Requisitioned 10 Reserve Officers...23 names on the list, 4 appeared and 3 appointed.

- -- October 1978 Requisitioned Reserve Officers list...30 names on list...1 appeared, list expired 11/5/78 (Sunday), Selectmen appointed 11/6/78 (Monday). Civil Service would not accept appointment and cancelled list.
- -- From August 1978 through 1979 not a full complement of personnel...at times, short 4 police officers...no Civil Service list available...replacements only by transfer from other communities or reinstatements.
- -- Examinations scheduled...takes 6 months to grade and certify results.

The above information shows that the Sudbury Police Department has been without a full complement of police personnel since 1973, and depicts a serious problem in producing adequate police coverage and protection for a community of 26 square miles.

This request for Special Legislation to take the Sudbury Police Department out of the State Civil Service will not affect current incumbents' rights, even if promoted to a different/higher grade.

This request for Special Legislation is not peculiar to Sudbury. During 1978 and 1979, approximately thirty-two cities and towns filed legislation requesting some form of exemption from Civil Service, including Police and Police Chiefs, Plumbing and Gas Inspectors and Sealers of Weights and Measures.

Our local Fire Department, non-civil service, has a very successful employee recruitment, testing and promotions program that could be used as a model for the Police Department.

The following is a list of problems with Civil Service that are mentioned most frequently by local officials. This information was extracted from a recent report of the Massachusetts Municipal Association dated December 1979 and entitled "Civil Service Reform Packet - A Review of Issues, Problems and Ideas for Change".

- 1. Excessive delays in processing of requisitions, holding examinations, producing eligibility lists, and getting consistent answers to basic questions. Consequences:
 - wrecks havoc with local manpower planning efforts;
 - costs money (overtime);
 - results in provisional employment;
 - creates a "negative psychology" for applicants.
- 2. Provisional Employment. The Governor's Management Task Force states that "50% of the civil service positions in the Commonwealth are filled by provisional employees while over 85% of new hires are provisional." Consequences:
 - It's grossly unfair to employees who may be bumped out if they're not high enough on the list that arrives months (or years) later.
 - It represents a potential lost investment in training if the employee is bumped. Then you have to train a new employee all over again.
 - Provisional supervisors follow a cautious, don't-rock-theboat approach.

- 3. <u>Inadequate Promotional Process</u> that rewards good test takers and people with high seniority but does little to assess management potential. Consequences:
 - No incentive for good performance or improved abilities;
 - Mediocre management personnel.
- 4. Appeals Process. It takes months to complete an appeal, it requires excessive paperwork and documentation, it means time and money (including legal expenses), you can easily be tripped up on a procedural issue, and the employer is generally perceived "guilty until proven innocent". Consequences:
 - Getting hit with back pay settlements that can run into thousands of dollars;
 - A general perception that "you can't discipline anyone". Supervisors shy away from discipline because they are convinced it won't stick.
- 5. <u>Duplication between the Civil Service Law and Chapter 150E</u> (Collective Bargaining Law). Employees grieve personnel decisions through both the grievance arbitration process and civil service ("two bites of the apple").
- 6. A restrictive classification system that locks the municipality into muni-class descriptions that don't always fit and are difficult to change. Consequences:
 - Examinations are often irrelevant;
 - New duties cannot be added;
 - Reclassifications are often difficult.
- 7. Paperwork, Red tape, and Frustration. The system requires that an immense amount of paperwork is transferred back and forth between municipalities and DPA. Simple questions require numerous referrals and often result in conflicting answers. Consequences:
 - Time (needless time).
 - Money (needless postage/telephone costs/special trips to Boston).

All the above are applicable to Sudbury.

The central conclusion of the recent Governor's Management Task Force '79 is:

"The personnel system in Massachusetts has virtually collapsed. Agency managers are drowning in red tape while major posts and even clerical positions must be filled through provisional appointments."

This article has the support of the Police Chief.

BOARD OF SELECTMEN POSITION: The Board will report further at the Annual Town Meeting.

FINANCE COMMITTEE REPORT: This article allows the Town the opportunity to recruit police officers independently of the State Civil Service procedures. The inability of the Civil Service Commission to respond to our requests for additional manpower makes this article advantageous for recruitment and replacements by the Town. Recommend approval.

Special Act
Civil
Service,
Plumbing,
Gas,
Sealer

TO SEE IF THE TOWN WILL VOTE TO APPROVE THE PETITION SET FORTH HEREIN EXEMPTING CERTAIN POSITIONS FROM CIVIL SERVICE LAWS AND RULES, AND AUTHORIZE AND REQUEST THE BOARD OF SELECTMEN TO PETITION THE GENERAL COURT OF THE COMMONWEALTH OF MASSACHUSETTS TO ENACT THE SPECIAL LAW SET FORTH IN SAID PETITION AND WITHOUT FURTHER SUBMISSIONS TO A TOWN MEETING:

"COMMONWEALTH OF MASSACHUSETTS

IN THE YEAR ONE THOUSAND NINE HUNDRED AND EIGHTY. AN ACT EXEMPTING CERTAIN POSITIONS IN THE TOWN OF SUDBURY FROM THE CIVIL SERVICE LAW AND RULES.

BE IT ENACTED BY THE SENATE AND HOUSE OF REPRESENTATIVES IN GENERAL COURT ASSEMBLED, AND BY THE AUTHORITY OF THE SAME, AS FOLLOWS:

SECTION 1. THE POSITIONS OF PLUMBING INSPECTOR, GAS INSPECTOR AND SEALER OF WEIGHTS AND MEASURES IN THE TOWN OF SUDBURY SHALL BE EXEMPT FROM THE PROVISIONS OF CHAPTER THIRTY-ONE OF THE GENERAL LAWS.

SECTION 2. THE PROVISIONS OF SECTION ONE SHALL NOT IMPAIR THE CIVIL SERVICE STATUS OF ANY PLUMBING INSPECTOR, GAS INSPECTOR OR SEALER OF WEIGHTS AND MEASURES IN THE TOWN OF SUDBURY HOLDING CIVIL SERVICE STATUS ON THE EFFECTIVE DATE OF THIS ACT.

SECTION 3. THIS ACT SHALL TAKE EFFECT UPON ITS PASSAGE."; OR ACT ON ANYTHING RELATIVE THERETO.

Submitted by the Board of Selectmen.

BOARD OF SELECTMEN REPORT: See Report under article dealing with Special Act - Civil Service, Police.

BOARD OF SELECTMEN POSITION: The Board will report further at the Annual Town Meeting.

FINANCE COMMITTEE REPORT: Recommend approval.

13 ARTICLE 13

Street Acceptances TO SEE IF THE TOWN WILL VOTE TO ACCEPT THE LAYOUT OF ANY ONE OR MORE OF THE FOLLOWING WAYS:

AMES ROAD - FROM LANDHAM ROAD TO MURRAY DRIVE, A DISTANCE

OF 1185 FEET, MORE OR LESS;

CEDAR CREEK ROAD - FROM POWERS ROAD TO WILLARD GRANT ROAD, A

DISTANCE OF 2230 FEET, MORE OR LESS;

CLIFFORD ROAD - FROM WARREN ROAD SOUTHERLY TO A DEAD END, A

DISTANCE OF 690 FEET, MORE OR LESS;

COLONIAL ROAD - FROM HOMESTEAD STREET NORTHERLY TO A DEAD END,

A DISTANCE OF 490 FEET, MORE OR LESS;

| DEER POND ROAD | - FROM MAYNARD FARM ROAD TO MAYNARD FARM ROAD, A DISTANCE OF 1160 FEET, MORE OR LESS; |
|-------------------|---|
| FOREST STREET | - FROM PEAKHAM ROAD SOUTHERLY TO A DEAD END, A DISTANCE OF 1750 FEET, MORE OR LESS; |
| LAND'S END LANE | - FROM WARREN ROAD TO ROBERT FROST ROAD, A DISTANCE OF 1430 FEET, MORE OR LESS; |
| LEE-ANNE CIRCLE | - FROM HUDSON ROAD SOUTHERLY TO A DEAD END, A DISTANCE OF 180 FEET, MORE OR LESS; |
| MAYNARD FARM ROAD | - FROM POWERS ROAD TO DEER POND ROAD, A DISTANCE OF 3095 FEET, MORE OR LESS; |
| PATRICIA ROAD | - FROM LANDHAM ROAD WESTERLY TO THE ACCEPTED PORTION OF PATRICIA ROAD, A DISTANCE OF 1200 FEET, MORE OR LESS; |
| NEWTON ROAD | - FROM WHISPERING PINES ROAD EASTERLY TO A DEAD END, A DISTANCE OF 625 FEET, MORE OR LESS; |
| POKONOKET AVENUE | - FROM KING PHILIP ROAD NORTHERLY TO OLD LANCASTER ROAD, A DISTANCE OF 3062 FEET, MORE OR LESS; |
| STONE ROOT LANE | - FROM MOSSMAN ROAD SOUTHERLY TO A DEAD END, A DISTANCE OF 810 FEET, MORE OR LESS; |

WOODBERRY ROAD - FROM FOREST STREET SOUTHERLY TO A DEAD END, A DISTANCE OF 500 FEET, MORE OR LESS;

AS LAID OUT BY THE BOARD OF SELECTMEN IN ACCORDANCE WITH THE DESCRIPTIONS AND PLANS ON FILE IN THE TOWN CLERK'S OFFICE: TO AUTHORIZE THE ACQUISI-

WHISPERING PINE ROAD - FROM PEAKHAM ROAD SOUTHERLY TO A DEAD END, A

DISTANCE OF 1145 FEET, MORE OR LESS;

AS LAID OUT BY THE BOARD OF SELECTMEN IN ACCORDANCE WITH THE DESCRIPTIONS AND PLANS ON FILE IN THE TOWN CLERK'S OFFICE; TO AUTHORIZE THE ACQUISITION, BY PURCHASE, BY GIFT OR BY A TAKING BY EMINENT DOMAIN, IN FEE SIMPLE, OF THE PROPERTY SHOWN ON SAID PLANS; AND TO RAISE AND APPROPRIATE, OR APPROPRIATE FROM AVAILABLE FUNDS, \$750, OR ANY OTHER SUM, THEREFOR AND ALL EXPENSES IN CONNECTION THEREWITH; OR ACT ON ANYTHING RELATIVE THERETO.

Submitted by the Board of Selectmen.

BOARD OF SELECTMEN REPORT: This article is the result of the recommendations of the Highway Surveyor and the Town Engineer as to roads which meet legal requirements for acceptance. The Selectmen have, at a previous public hearing, voted the layout of these fifteen roads. If the above streets are voted and accepted by the Town Meeting as public ways, all future maintenance and repair will be done by the Town.

BOARD OF SELECTMEN POSITION: The Board supports this article.

FINANCE COMMITTEE REPORT: Recommend approval.

Street Acceptance Allan Ave. TO SEE IF THE TOWN WILL VOTE TO ACCEPT THE LAYOUT OF

ALLAN AVENUE - FROM SEXTON STREET SOUTHERLY, A DISTANCE OF 200 FEET, MORE OR LESS,

AS LAID OUT BY THE BOARD OF SELECTMEN IN ACCORDANCE WITH THE DESCRIPTION AND PLAN ON FILE IN THE TOWN CLERK'S OFFICE; TO AUTHORIZE THE ACQUISITION, BY PURCHASE, BY GIFT OR BY A TAKING BY EMINENT DOMAIN, IN FEE SIMPLE, OF THE PROPERTY SHOWN ON SAID PLANS; AND TO RAISE AND APPROPRIATE, OR APPROPRIATE FROM AVAILABLE FUNDS, \$3,750, OR ANY OTHER SUM, THEREFOR AND ALL EXPENSES IN CONNECTION THEREWITH, AND THE REPAIR, CONSTRUCTION OR RECONSTRUCTION THEREOF; OR ACT ON ANYTHING RELATIVE THERETO.

Submitted by the Board of Selectmen.

BOARD OF SELECTMEN REPORT: This article is submitted on behalf of the abutters of this portion of Allan Avenue who petitioned the Board of Selectmen in November of 1979. The abutters request that the road be paved, and approval of this article will enable the Town to make this improvement. The dollar amount requested is broken down as follows: \$3,700 for paving and \$50 for recording fees.

FINANCE COMMITTEE REPORT: Recommend approval.

15 ARTICLE 15

Street Acceptance Oak St. TO SEE IF THE TOWN WILL VOTE TO ACCEPT THE LAYOUT OF

OAK STREET - FROM AUTUMN STREET SOUTHERLY TO A DEAD END, A DISTANCE OF 160 FEET, MORE OR LESS,

AS LAID OUT BY THE BOARD OF SELECTMEN IN ACCORDANCE WITH THE DESCRIPTION AND PLAN ON FILE IN THE TOWN CLERK'S OFFICE; TO AUTHORIZE THE ACQUISITION, BY PURCHASE, BY GIFT OR BY A TAKING BY EMINENT DOMAIN, IN FEE SIMPLE, OF THE PROPERTY SHOWN ON SAID PLANS; AND TO RAISE AND APPROPRIATE, OR APPROPRIATE FROM AVAILABLE FUNDS, \$10,750, OR ANY OTHER SUM, THEREFOR AND ALL EXPENSES IN CONNECTION THEREWITH, AND THE REPAIR, CONSTRUCTION OR RECONSTRUCTION THEREOF; OR TO ACT ON ANYTHING RELATIVE THERETO.

Submitted by the Board of Selectmen.

BOARD OF SELECTMEN REPORT: This article is submitted on behalf of the abutters of Oak Street who petitioned the Board of Selectmen in August of 1979. The money requested is required for paving and leaching basins (\$10,700) and recording fees (\$50). The proposed layout will be at the present width of twenty feet. The Town Engineer and Highway Surveyor will be available for further report at the Town Meeting.

FINANCE COMMITTEE REPORT: The funds requested in this article will permit work to be done to alleviate a serious drainage problem in this area. Recommend approval.

Sanitary Landfill

TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE, OR APPROPRIATE FROM AVAILABLE FUNDS, \$84,000, OR ANY OTHER SUM, TO BE EXPENDED UNDER THE JURISDICTION OF THE HIGHWAY SURVEYOR, FOR THE PURCHASE OF FILL MATERIAL, LABOR COST, RENTAL OF EQUIPMENT AND OTHER ASSOCIATED COSTS FOR THE PREPARATION OF AN AREA LOCATED AT THE SANITARY LANDFILL SITE TO BE USED FOR THE DEPOSIT OF SOLID WASTE; OR ACT ON ANYTHING RELATIVE THERETO.

Submitted by the Highway Surveyor.

HIGHWAY SURVEYOR REPORT: Our Sanitary Landfill site located on the Boston Post Road contains approximately 20 acres. The area on the easterly side approximately $3\frac{1}{2}$ acres in size cannot be utilized for the deposit of solid waste until the area is filled with clean material subject to State approval. The funds requested in this article will permit us to conform to our State approved plan.

FINANCE COMMITTEE REPORT: The funds requested in this article will enable the Highway Department to fill in a low area on the eastern edge of the present landfill, thus extending its life from an estimated 12 years to 17 years. The State, which has oversight over the landfill operation, has approved this proposed area for proper sequential use of the landfill. It is possible that an alternate use plan would be acceptable to the State, however, and accordingly, the Finance Committee recommends deferral of this project. Recommend disapproval.

BOARD OF SELECTMEN POSITION: The Board supports this article.

17 ARTICLE 17

Landham Road

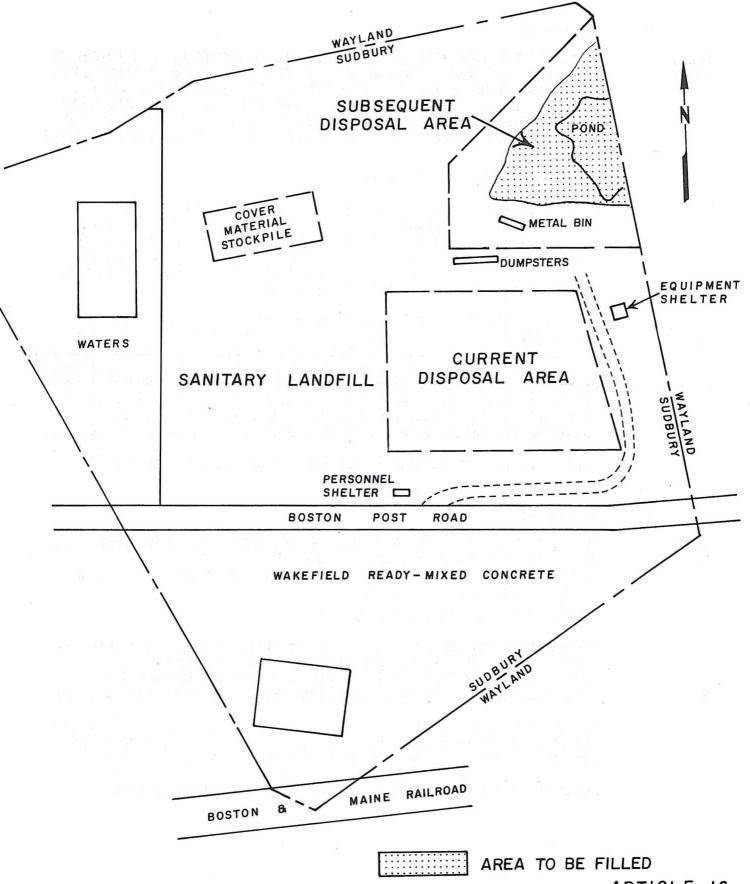
TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE, OR APPROPRIATE FROM AVAILABLE FUNDS, \$19,500, OR ANY OTHER SUM, FOR THE FINAL CONSTRUCTION AND COMPLETION OF LOAMING AND SEEDING ON LANDHAM ROAD; OR ACT ON ANYTHING RELATIVE THERETO.

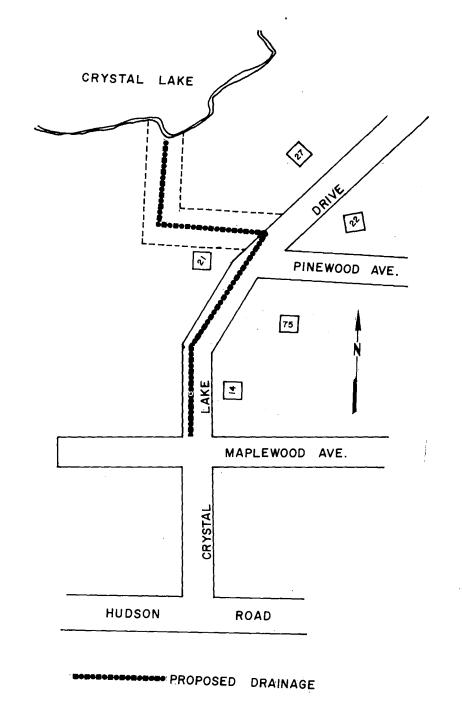
Submitted by the Highway Surveyor.

HIGHWAY SURVEYOR REPORT: There remains final loaming and seeding on Landham Road that must be completed. By Town Meeting we are anticipating that funds will be available from the Landham Road reimbursements to fund this article so there will be no tax rate impact.

FINANCE COMMITTEE REPORT: The article provides for the completion of the loaming and seeding as contemplated in the construction article finally approved by Town Meeting last year. Recommend approval.

BOARD OF SELECTMEN POSITION: The Board supports this article.





LANE ROAD POST BOSTON POPOSED DRAINAGE

ARTICLE 18

Crystal Lake Drive Drainage TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE, OR APPROPRIATE FROM AVAILABLE FUNDS, \$3,275, OR ANY OTHER SUM, TO BE EXPENDED UNDER THE DIRECTION OF THE HIGHWAY SURVEYOR, FOR THE CONSTRUCTION OF SURFACE DRAINS ON CRYSTAL LAKE DRIVE AS FOLLOWS:

CRYSTAL LAKE DRIVE - APPROXIMATELY 270 FEET NORTHERLY, THENCE 100 FEET WESTERLY TOWARD CRYSTAL LAKE,

WITH \$2,075 OF SAID SUM TO BE RAISED BY TRANSFER FROM THE EXISTING BALANCE APPROPRIATED UNDER ARTICLE 35 OF THE 1975 ANNUAL TOWN MEETING; OR ACT ON ANYTHING RELATIVE THERETO.

Submitted by the Highway Surveyor.

HIGHWAY SURVEYOR REPORT: Funds that were appropriated several years ago for the installation of drainage in the Pine Lakes area did not include this particular section of street. Crystal Lake Drive is one of the main entrances into this section of Pine Lakes. The flooding on Crystal Lake Drive has made the street virtually impassable during the winter season. The additional funds requested under this article will provide permanent relief for the abutters and to the traveling public.

FINANCE COMMITTEE REPORT: The funds requested in this article will provide for the construction of surface drains to correct a serious flooding problem in the area. Recommend approval.

BOARD OF SELECTMEN POSITION: The Board supports this article.

19 ARTICLE 19

Surface Drains TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE, OR APPROPRIATE FROM AVAILABLE FUNDS, \$100,000, OR ANY OTHER SUM, TO BE EXPENDED UNDER THE DIRECTION OF THE HIGHWAY SURVEYOR, FOR THE CONSTRUCTION AND RECONSTRUCTION OF SURFACE DRAINS, AS FOLLOWS:

UNION AVENUE: SOUTHERLY FROM HOP BROOK TO THE BOSTON & MAINE RAILROAD

TRACK APPROXIMATELY 1,465 FEET;

UNION AVENUE: SOUTHERLY FROM THE BOSTON & MAINE RAILROAD TRACK TO THE

BOSTON POST ROAD APPROXIMATELY 950 FEET;

STATION ROAD: EASTERLY FROM UNION AVENUE TO THE BOSTON POST ROAD

APPROXIMATELY 1,160 FEET;

OR ACT ON ANYTHING RELATIVE THERETO.

Submitted by the Highway Surveyor.

HIGHWAY SURVEYOR REPORT: In 1973, the Town Meeting voted to spend \$40,000 under the direction of the Highway Commission for the study and analysis of surface water drains in Sudbury. The engineering firm of Weston and Sampson conducted the study and published its recommendations in a Master Drain Plan.

In 1977, Town Meeting voted to spend \$10,000 for engineering drawings and specifications in the southeastern part of Sudbury. Design plans are now complete in the areas where flooding is most severe. These high priority locations have been incorporated into a five-year drainage construction program currently being in its third year.

Like last year, the majority of the drainage construction will be done in-house using Highway Department personnel and equipment. Some areas may have to be contracted because of deep cuts and necessary rock excavation. Both are beyond the capabilities of the Highway Department. By constructing and reconstructing surface drains, troublesome drainage situations can be remedied at what I believe is the least cost to the Town.

FINANCE COMMITTEE REPORT: As stated in the article, construction work on surface drains, as well as some reconstruction work on the surface of Union Avenue, will be done with the funds provided. The work will be done in large part by the Highway Department, although some outside contractors will be necessary for deep cuts and rock excavation. This is the third year of a five-year program. Recommend approval.

BOARD OF SELECTMEN POSITION: The Board supports this article.

20 ARTICLE 20

Gypsy Moth Control

Petition

TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE, OR APPROPRIATE FROM AVAILABLE FUND, \$8,000, OR ANY OTHER SUM, TO BE EXPENDED UNDER THE DIRECTION OF THE LOCAL SUPERINTENDENT OF INSECT PEST CONTROL FOR CONTROL OF GYPSY MOTHS UNDER CHAPTER 132 OF THE GENERAL LAWS; OR ACT ON ANYTHING RELATIVE THERETO.

Submitted by Petition.

PETITIONERS REPORT: The purpose of this article is to make a modest amount of funds available for systematic localized spraying, as necessary, to control the spread of gypsy moths in designated problem areas. A further detailed report will be presented at the Annual Town Meeting.

FINANCE COMMITTEE REPORT: The Finance Committee has several serious concerns about this article. First, the amount requested is not enough to make a serious effort in any large part of the Town. Second, it is proposed that the applications will be made to private property, not Town property. Third, there is no procedure recommended for making decisions as to whose private property is to be treated. Recommend disapproval.

BOARD OF SELECTMEN POSITION: The Board supports this article.

Art. VII(B) -

Amend Bylaws TO SEE IF THE TOWN WILL VOTE TO AMEND THE TOWN OF SUDBURY BYLAWS BY ADDING A NEW ARTICLE TO READ AS FOLLOWS:

Temporary Repairs on Private Ways

"ARTICLE VII(B)

TEMPORARY REPAIRS ON PRIVATE WAYS

THE TOWN MAY MAKE TEMPORARY REPAIRS ON PRIVATE WAYS WHICH HAVE BEEN OPENED TO PUBLIC USE FOR SIX YEARS OR MORE, SUBJECT TO THE REQUIREMENTS OF THIS BYLAW. SAID REPAIRS SHALL NOT INCLUDE CONSTRUCTION, RECONSTRUCTION OR RESURFACING OF SUCH WAYS. THE COST OF SUCH REPAIRS SHALL BE PAID BY THE ABUTTERS. REPAIRS SHALL BE MADE ONLY IF PETITIONED FOR BY THE ABUTTERS WHO OWN FIFTY PERCENT OF THE LINEAR FOOTAGE OF SUCH WAY. REPAIRS SHALL BE COMMENCED UNLESS AND UNTIL A CASH DEPOSIT EQUAL IN AMOUNT TO THE ESTIMATED COST OF SUCH REPAIRS, AS DETERMINED BY THE TOWN DEPARTMENT OR CONTRACTOR DULY AUTHORIZED BY THE TOWN TO DO THE WORK, IS PAID OVER TO THE TOWN. SAID TEMPORARY REPAIRS SHALL ONLY INCLUDE THE FILLING IN OF HOLES AND DEPRESSIONS WITH SAND, GRAVEL, CINDERS OR OTHER SUITABLE MATERIALS AND/OR THE RESURFACING OF SUCH HOLES AND DEPRESSIONS. THE TOWN SHALL NOT BE LIABLE FOR ANY DAMAGES WHATEVER CAUSED BY SUCH REPAIRS.";

OR ACT ON ANYTHING RELATIVE THERETO.

Submitted by the Highway Surveyor.

HIGHWAY SURVEYOR REPORT: At the 1977 Annual Town Meeting under Article 23 the Town accepted section 6N of Chapter 40 of the General Laws which allowed the Town to repair private ways substantially in the manner stated in the Bylaw proposed above. Since that time, section 6N has been repealed, and in order for the Town to repair private ways today, the Town must adopt its own bylaw providing that authority. As with the statute formerly adopted, there is no liability or cost to the Town if this article is accepted.

FINANCE COMMITTEE REPORT: This Bylaw will replace a State law accepted by the Town in 1977. The State statute has now been repealed. Repairs would be made only if abutters owning 50% or more of the linear frontage requested the repairs and make an advance cash deposit equal to the estimated cost of the repairs. Recommend approval.

BOARD OF SELECTMEN POSITION: The Board supports this article.

TOWN COUNSEL OPINION: It is the opinion of Town Counsel that, if the Bylaw amendment proposed in Article 21 in the Warrant for the 1980 Annual Town Meeting is properly moved, seconded and adopted by a majority vote in favor of the motion, it will become a valid amendment to the Sudbury Bylaws.

Amend Bylaws

Art. V,13

Public Safety -Gas Inspector TO SEE IF THE TOWN WILL VOTE TO AMEND ARTICLE V, PUBLIC SAFETY, OF THE TOWN OF SUDBURY BYLAWS BY DELETING SECTION 13, INSPECTOR OF GAS PIPING AND GAS APPLIANCES, IN ITS ENTIRETY; OR ACT ON ANYTHING RELATIVE THERETO.

Submitted by the Board of Selectmen.

BOARD OF SELECTMEN REPORT: This is a technical correction to the Bylaws. Section 13 provides for the appointment by the Board of Selectmen of an Inspector of Gas Piping and Gas Appliances; this section was based on General Laws, Chapter 25, section 12H which has since been repealed. It is now provided by statute that the Inspector of Buildings shall appoint an Inspector of Gas Fitting; see G.L. Chapter 142, s. 12.

BOARD OF SELECTMEN POSITION: The Board supports this article.

FINANCE COMMITTEE REPORT: This is a technical correction to the Town Bylaws to bring them into conformity with State statute. Recommend approval.

TOWN COUNSEL OPINION: It is the opinion of Town Counsel that, if the Bylaw amendment proposed in Article 22 in the Warrant for the 1980 Annual Town Meeting is properly moved, seconded and adopted by a majority vote in favor of the motion, it will become a valid amendment to the Sudbury Bylaws.

23 ARTICLE 23

Water Testing Program TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE, OR APPROPRIATE FROM AVAILABLE FUNDS, \$15,000, OR ANY OTHER SUM, TO BE EXPENDED UNDER THE DIRECTION OF THE BOARD OF HEALTH FOR QUALITY TESTING OF SURFACE AND/OR GROUND WATERS AT VARIOUS LOCATIONS IN THE TOWN, WITH SAID LOCATIONS TO BE DETERMINED BY SAID BOARD; OR ACT ON ANYTHING RELATIVE THERETO.

Submitted by the Board of Selectmen.

BOARD OF SELECTMEN REPORT: This article has been inserted in the Warrant in the event the subject is not addressed or approved at the 1980 Annual Water District Meeting. If necessary, the Selectmen will make a detailed report at the Town Meeting.

BOARD OF SELECTMEN POSITION: The Board supports this article.

FINANCE COMMITTEE REPORT: The Finance Committee will make its report at Town Meeting.

24 ARTICLE 24

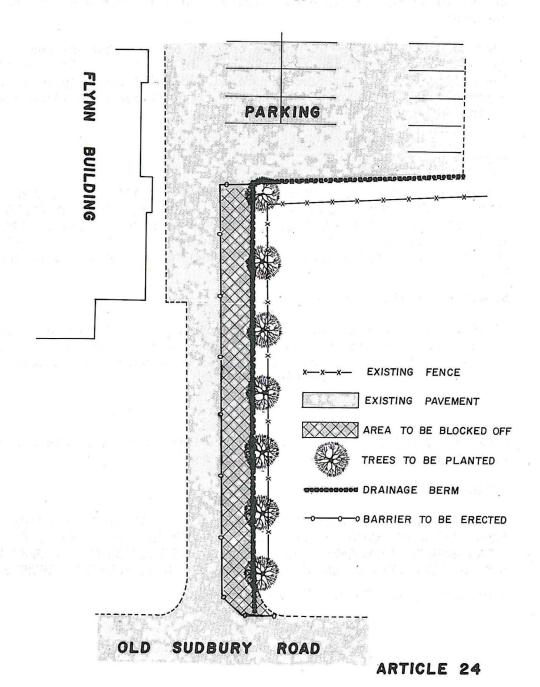
Flynn Bldg. Grounds Improvements TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE, OR APPROPRIATE FROM AVAILABLE FUNDS, \$5,000, OR ANY OTHER SUM, FOR SURFACE DRAINAGE IMPROVEMENTS, LANDSCAPING AND WALKWAY CONSTRUCTION ON THE EASTERLY SIDE OF THE FLYNN BUILDING; OR ACT ON ANYTHING RELATIVE THERETO.

Submitted by the Board of Selectmen.

BOARD OF SELECTMEN REPORT: This article is a result of discussion between the Board and an abutter to the Flynn Building concerning the Town's use of the Building as it affects the abutter. Based on these discussions, and on recommendations of the Town Engineer it is felt that certain drainage, traffic and privacy improvements should be made in the area. These improvements include increasing the height of a drainage control berm, planting of trees for privacy, building a walkway adjacent to the Flynn Building driveway, and traffic control measures. All improvements would be located on Town property.

BOARD OF SELECTMEN POSITION: The Board supports the Finance Committee's position given below.

FINANCE COMMITTEE REPORT: The Finance Committee believes that reasonable measures should be taken in this case by the Town to reduce the hardship to this abutter of a public facility. The recommended sum of \$3,000, a reduction of \$2,000 from the requested amount, will provide for adequate improvements. Recommend approval.



Police Facility TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE, OR APPROPRIATE FROM AVAILABLE FUNDS \$525,000, OR ANY OTHER SUM, TO BE EXPENDED UNDER THE DIRECTION OF THE PERMANENT BUILDING COMMITTEE, FOR THE PREPARATION OF FINAL CONSTRUCTION PLANS FOR, AND THE CONSTRUCTION OF, AN ADDITION AND ALTERATION TO THE SUDBURY POLICE STATION ON BOSTON POST ROAD, INCLUDING SEPTIC SYSTEM AND LANDSCAPING, AND FOR ALL EXPENSES CONNECTED THEREWITH; AND TO DETERMINE WHETHER SAID SUM WILL BE RAISED BY BORROWING OR OTHERWISE; OR ACT ON ANYTHING RELATIVE THERETO.

Submitted by the Board of Selectmen and the Permanent Building Committee.

PERMANENT BUILDING COMMITTEE REPORT: At the 1979 Annual Town Meeting the voters approved Article 13 which provided \$7,500 to be expended under the jurisdiction of the Permanent Building Committee and charged them with the feasibility study and planning of new police and fire headquarters building and/or buildings. After numerous hours of study it was determined that it was feasible to add onto and alter the existing Police Station, and build a separate new Central Fire Station Headquarters on Town-owned land on Hudson Road, known as the Oliver Land. Our study further indicated that this approach would also be a financial saving to the Town, and place both facilities in the best physical locations in regard to serving the Town.

The Police and Fire Chiefs were frequently consulted for their professional background and needs and assisted us in touring a number of neighboring police and fire station facilities comparable to Sudbury's needs. After the tours it became obvious that our present Police Station (built in 1962) and present Central Fire Station (built in 1932) were inadequate for the Town's present size and future growth. From consultation with the two Chiefs, others, and an independent architect who is a law enforcement facilities specialist (funded under a government grant), the Committee wrote a preliminary design program for new Central Fire Station Headquarters and Police Station Alterations/ Addition.

The Committee and Kubitz & Pepi Architects, Inc. have developed preliminary design plans, preliminary specifications and estimated project costs for the two proposed facilities. The estimated project cost for the proposed Police Station Alterations/Addition is \$525,000. This estimate has been confirmed by an independent professional estimator.

The Permanent Building Committee recommends the Town approve this article.

BOARD OF SELECTMEN POSITION: The Board supports this article.

Printed below is a letter from the Sudbury Police Association and Local 315 expressing their full support of this article.

February 7, 1980

William J. Cossart, Chairman Board of Selectmen Town Hall Sudbury, Massachusetts

Dear Mr. Cossart:

The Sudbury Police Association and Sudbury Local 315, International Brotherhood of Police Officers, wish to officially go on record as supporting Article 25 for the 1980 Annual Town Meeting, which requests funds for expansion and renovation of the Police Station headquarters. Favorable action on this article by Town Meeting members will have the following two-fold major impact on police operations - increased efficiency in our ability to carry out police functions that we are unable to do at the present time and improved employee morale.

In conclusion, we support you in your effort and urge Town Meeting voters to do likewise.

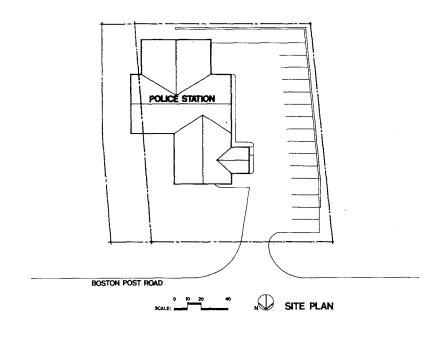
Very truly yours,
/s/ George Anelons, Jr.

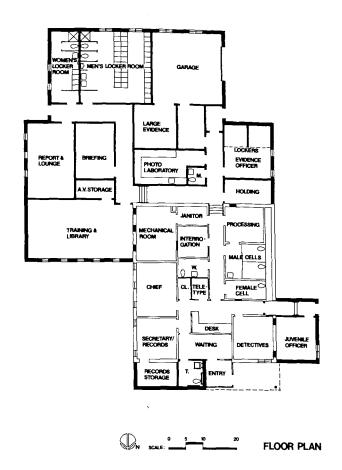
George J. Anelons, Jr., President Sudbury Police Association

/s/ John A. Longo

John A. Longo, President Local 315, IBPO

FINANCE COMMITTEE REPORT: The Finance Committee supports this article to expand our present police facility to 6400 sq. ft. The Committee felt, based upon the Permanent Building Committee's report, that it has top priority as far as Town building expansion needs are concerned, and that it was the least costly of various alternatives. We recommend that funds for this article be raised by bonding. Recommend approval.

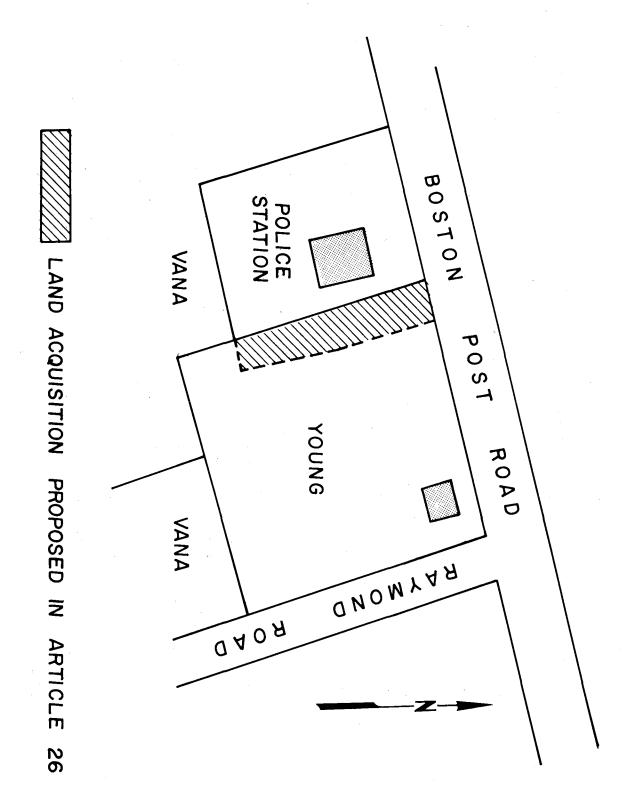




PROPOSED POLICE STATION ADDITION AND ALTERATIONS - SUDBURY, MASSACHUSETTS
KUBITZ & PEPI ARCHITECTS, INC.

(Proposed Addition Delineated By Solid Black Walls)

Article 25



Police Station -Land Acquisition TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE AND EMPOWER THE SELECTMEN, UNDER THE PROVISIONS OF GENERAL LAWS, CHAPTER 40, SECTION 14, AS AMENDED, TO ACQUIRE FOR MUNICIPAL PURPOSES THE FOLLOWING DESCRIBED LAND IN FEE SIMPLE, OR AN EASEMENT THEREIN, BY PURCHASE OR BY A TAKING BY EMINENT DOMAIN:

PARCEL "A" CONTAINING 5340 SQUARE FEET MORE OR LESS, AS SHOWN ON A PLAN ENTITLED "PLAN OF LAND IN SUDBURY, MASSACHUSETTS OWNED BY LEE A. YOUNG", DATED FEBRUARY 5, 1980, PREPARED BY THE TOWN OF SUDBURY ENGINEERING DEPARTMENT, A COPY OF WHICH IS ON FILE IN THE OFFICE OF THE TOWN CLERK;

AND TO APPROPRIATE THEREFOR, AND FOR ALL EXPENSES IN CONNECTION THERE-WITH, \$15,000, OR ANY OTHER SUM, AND TO DETERMINE WHETHER SAID SUM SHALL BE RAISED BY BORROWING OR OTHERWISE; OR ACT ON ANYTHING RELATIVE THERETO.

Submitted by the Board of Selectmen and the Permanent Building Committee.

PERMANENT BUILDING COMMITTEE REPORT: The existing land area of the Police Station is so small it cannot properly accommodate the existing facility and contemplated expansion plans. A recent survey by the Town Engineering Department shows the existing building does not have the proper 20-foot set-back from the easterly border. This land is available for purchase from the abutter, approximately 5,300 square feet. The purchase of this land will permit the proposed Police Station Alterations/Addition to be a one-story building with the new easterly wing being within the required 20-foot set-back. A one-story building is more economical than a two-story building even with this land purchase.

For further information pertaining to this article, please see the report under Article 3 of the Special Town Meeting contained in this Warrant.

The Permanent Building Committee recommends the Town purchase this parcel whether or not Article 25 is passed.

BOARD OF SELECTMEN POSITION: The Board supports this article and will make further report at Annual Town Meeting.

FINANCE COMMITTEE REPORT: See Article 25. Recommend approval.

Accept Ch. 148, s. 26E

Residential Smoke Detectors TO SEE IF THE TOWN WILL VOTE TO ACCEPT SECTION 26E OF CHAPTER 148 OF THE GENERAL LAWS, REQUIRING SMOKE DETECTORS IN CERTAIN RESIDENTIAL BUILDINGS WITHIN ONE YEAR OF ACCEPTANCE, OR ACT ON ANYTHING RELATIVE THERETO.

Submitted by the Fire Chief.

FIRE CHIEF'S REPORT: Section 26E of Chapter 148, General Laws, reads as follows:

"In any city or town which accepts this section, buildings or structures occupied in whole or in part for residential purposes, and not regulated by sections twenty-six A, twenty-six B, or twenty-six C shall, within one year of the date of such acceptance, be equipped with approved smoke detectors. For buildings or structures occupied in whole or in part for residential purposes and containing a maximum of two dwelling units, one approved smoke detector shall be installed on each level of habitation and on the basement level. Such approved smoke detector shall be installed in the following manner: an approved smoke detector shall be installed on the ceiling of each stairway leading to the floor above, near the base of, but not within each stairway and an approved smoke detector shall be installed outside of each separate sleeping area. For buildings or structures occupied in whole or in part for residential purposes and containing not less than three nor more than five dwelling units, an approved smoke detector shall be installed in each dwelling unit outside each separate sleeping area and in all common hallways of said residential building or structure."

The three sections referred to (26A, 26B and 26C) have, since 1975, required high-rise structures to have automatic sprinklers (26A), new or substantially altered residential buildings and houses to have fire and smoke detectors (26B) and hotels, boarding or lodging houses and larger apartment houses to have smoke or heat detectors (26C). In addition, all residential buildings and houses will require smoke detectors as of January 1, 1982. Section 26E above will, if accepted, require that all residential buildings and houses are protected by smoke detectors before 1982, and within one year of the acceptance. Single station smoke detectors for residential use are now available at a cost of about ten dollars each. Approval of this article will be a significant step toward protecting the lives of our citizens.

FINANCE COMMITTEE REPORT: Recommend approval.

BOARD OF SELECTMEN POSITION: The Board supports this article.

Amend Bylaws

Art. IX, VI,C,5 - TO SEE IF THE TOWN WILL VOTE TO AMEND ARTICLE IX, SECTION VI, SUB-SECTION C,5 OF THE TOWN OF SUDBURY ZONING BYLAW ENTITLED, "SPECIAL PERMIT GUIDELINES", BY DELETING PARAGRAPH A.6 IN ITS ENTIRETY; OR ACT ON ANYTHING RELATIVE THERETO.

Special Permit Guidelines

Submitted by the Board of Selectmen.

BOARD OF SELECTMEN REPORT: Paragraph A.6 requires that an approved site plan be filed with the Board of Appeals with an application for a special permit (certain applications are exempted from this requirement). Since the site plan has no effect unless the special permit is obtained, and since the special permit procedure is less costly to the applicant than the preparation of a site plan, it is felt that the Bylaw places a significant burden and expense upon an applicant.

Note: Printed below is paragraph A.6 of sub-section C.5, Section VI, Article IX, as it presently reads:

- '6. that a proper site plan has been filed with and approved by the Board of Selectmen, a copy of which must also be filed with the Board of Appeals along with the application for the special permit.
 - a. The following are specifically exempted from this site plan requirement:
 - (1) applications for a customary home occupation and light industrial activity under Article IX, III, A, 1, b;
 - (2) applications for permits for raising of certain animals under Article IX, V, G;
 - (3) applications for permits relative to use of Flood Plain Districts under Article IX, III, E, 4; and
 - (4) applications for permits to extend or enlarge a preexisting non-conforming building or use under Article IX, I, C, 3, as applied to residences only."

BOARD OF SELECTMEN POSITION: The Board supports this article.

FINANCE COMMITTEE REPORT: This new procedure will require a site plan to be completed <u>after</u> a special permit is granted, thus eliminating a timely and costly procedure that is now required prior to the issuing of a special permit. Recommend approval.

PLANNING BOARD REPORT: The Planning Board will present its report at the Annual Town Meeting.

TOWN COUNSEL OPINION: It is the opinion of Town Counsel that, if the Zoning Bylaw change set forth in Article 28 in the Warrant for the 1980 Annual Town Meeting is properly moved and seconded, report is given by the Planning Board as required by law, and the motion is adopted by a two-thirds vote in favor of the motion, the proposed change will become a valid amendment to the Sudbury Zoning Bylaw after approval by the Attorney General.

Amend Bylaws

TO SEE IF THE TOWN WILL VOTE TO AMEND ARTICLE IX, SECTION V, OF THE ZONING BYLAW, AS FOLLOWS:

Art. IX, Sec. V,B-Off-Street Parking

A. BY ADDING IN SUBSECTION B, ENTITLED "OFF-STREET PARKING", AT THE END THEREOF THE FOLLOWING PARAGRAPHS:

"WHEREVER POSSIBLE, PARKING SHALL BE LOCATED BEHIND BUILDINGS.

Art. IX, Sec. V,K-Screening of Open Uses "ON LOTS WHERE THE NUMBER OF PROPOSED PARKING SPACES EXCEEDS TWENTY (20), ONE SHADE TREE PER TEN SPACES SHALL BE PROVIDED. SHADE TREES SHALL BE LOCATED IN PLANTING ISLANDS WITHIN THE PARKING AREA. NO ISLAND SHALL HAVE AN AREA LESS THAN TWENTY-FIVE (25) SQUARE FEET PER SHADE TREE. SHADE TREES SHALL HAVE A MINIMUM CALIPER OF $2\frac{1}{2}$ INCHES AND BE OF A HARDY SPECIES SUITABLE FOR STREET TREE USE, AS APPROVED BY THE TREE WARDEN. ANY SUPPLEMENTARY ORNAMENTAL PLANTINGS INSTALLED WITHIN THESE ISLANDS SHALL BE OF SPECIES THAT WILL NOT DEVELOP TO OBSTRUCT VISION WITHIN THE PARKING AREA.";

Art. IX, Sec. V,N-Landscaping

- B. BY ADDING IN SUBSECTION K, ENTITLED "SCREENING OF OPEN USES", IN THE FIRST SENTENCE, AFTER THE WORDS, "IN ALL NON-RESIDENTIAL DISTRICTS", THE WORDS, "PARKING LOTS AND";
- C. BY ADDING A NEW SUBSECTION N, ENTITLED "LANDSCAPING", AS FOLLOWS:

"IN ORDER TO ESTABLISH MINIMUM LANDSCAPING REQUIREMENTS AND PRESERVE THE VISUAL ENVIRONMENT, THE FOLLOWING REQUIREMENTS SHALL APPLY:

- (1) OPEN SPACE: AT LEAST 15% OF A LOT SHALL BE DESIGNATED OPEN SPACE. OPEN SPACE MAY CONTAIN AREA FOR SIDE LINE, FRONT AND REAR YARD REQUIREMENTS, LANDSCAPED AREAS, UNTOUCHED NATURAL AREAS. OPEN SPACE SHALL NOT INCLUDE AREAS DEVELOPED FOR VEHICLE ACCESS, PARKING, STORAGE AND SIMILAR ACCESSORY USES, EXCEPT THAT OPEN SPACE MAY INCLUDE WALKWAYS, PATIOS AND TERRACES, UP TO 10% OF THE OPEN SPACE REQUIREMENT.
- (2) LANDSCAPE PLAN: APPLICANTS SEEKING SITE PLAN APPROVAL WILL SUBMIT A PLAN INCLUDING THE FOLLOWING:
 - EXISTING SITE FEATURES TO BE RETAINED;
 - PROPOSED LANDSCAPING AND PLANTING AREAS, INCLUDING SPECIES, SIZES AND QUANTITIES OF PLANT MATERIALS TO BE USED;
 - LOCATIONS OF OTHER PROPOSED LANDSCAPE FEATURES, SUCH AS WALLS, PATIOS, TERRACES, BUFFERS, ETC.
- (3) EXISTING SITE FEATURES: WHENEVER POSSIBLE, EXISTING TREES, SHRUBS, AND NATURAL AREAS SHALL NOT BE DISTURBED.
- (4) FRONT YARDS: IN NON-RESIDENTIAL USES, WITHIN SETBACK REQUIREMENTS, SITE PLANS WILL SHOW A LANDSCAPING AREA, NOT LESS THAN TWENTY (20) FEET IN WIDTH BETWEEN THE STREET AND EITHER THE BUILDING OR THE PARKING LOT. THIS LANDSCAPING AREA MAY BE BROKEN TO PROVIDE FOR VEHICULAR ACCESS.
 - (5) WAIVER: SELECTMEN MAY WAIVE THE REQUIREMENTS OF THIS SECTION IF, IN THEIR JUDGEMENT, THE NATURE OF THE SITE PREVENTS OR MAKES THEIR APPLICATION UNNECESSARY.

(6) ADDITIONAL REQUIREMENTS: LANDSCAPING REQUIREMENTS REGARDING PARKING LOTS AND SCREENING MAY BE FOUND IN SECTION V,B, AND SECTION V,K, HEREIN.

(7) DESIGN STANDARDS:

- (a) PLANTING BEDS SHALL BE OF ADEQUATE SIZE TO ALLOW FOR FUTURE GROWTH OF PLANT MATERIALS. WHERE APPROPRIATE, BEDS SHALL BE OF ADEQUATE SIZE TO ALLOW FOR SNOW REMOVAL. IN NO INSTANCE SHALL BEDS BE LESS THAN FOUR (4) FEET IN WIDTH.
- (b) PLANT MATERIALS MUST BE HARDY SPECIES, SUITABLE FOR USE IN THEIR PROPOSED LOCATIONS.
- (c) PLANT MATERIALS SHALL BE OF A SIZE SUITABLE TO PROVIDE IMMEDIATE IMPACT IN APPEARANCE.
- (d) PLANT MATERIALS SHALL BE INSTALLED IN SUCH A MANNER AS TO INSURE THEIR SURVIVAL. DEAD, DISEASED OR DAMAGED PLANT MATERIALS SHALL BE PROMPTLY REPLACED AS PLANTING SEASONS PERMIT.
- (e) EXCEPT ON SITE SHARING PARKING LOTS, PAVING SHALL NOT EXIST WITHIN FIVE (5) FEET OF THE SIDE OR REAR LINES.
- (f) PLANTINGS INSTALLED ADJACENT TO ACCESS ROADS SHALL BE OF SPECIES THAT WILL NOT DEVELOP TO OBSTRUCT VISION OF VEHICLES ENTERING OR EXITING THE SITE.";

OR ACT ON ANYTHING RELATIVE THERETO.

Submitted by the Planning Board.

PLANNING BOARD REPORT: The intent of these zoning amendments is to improve the appearance of large business or industrial parking lots and non-residential grounds. Requesting that parking lots be located to the rear of structures and requiring a minimum amount of shade trees and planting areas will significantly improve the aesthetics of large parking lots from adjacent properties or public streets. Requiring minimum open space areas in non-residential developments will not only improve the visual environment of business and industrial land uses but will also provide for percolation of storm water into ground water resources.

FINANCE COMMITTEE REPORT: The purpose of this Bylaw is to incorporate a landscaping plan into site plans as submitted to the Board of Selectmen. The effect will be to require a developer to preserve the visual characteristics of the Town. Recommend approval.

BOARD OF SELECTMEN POSITION: The Board supports this article.

TOWN COUNSEL OPINION: It is the opinion of Town Counsel that, if the Zoning Bylaw changes set forth in Article 29 in the Warrant for the 1980 Annual Town Meeting are properly moved and seconded, report is given by the Planning Board as required by law, and the motion is adopted by a two-thirds vote in favor of the motion, the proposed changes will become valid amendments to the Sudbury Zoning Bylaw after approval by the Attorney General.

Amend Bylaws
Art. IX,IV,B
Schedule
of
Intensity
Regulations

TO SEE IF THE TOWN WILL VOTE TO AMEND THE TOWN OF SUDBURY BYLAWS, ARTICLE IX, ZONING BYLAW, SECTION IV, "INTENSITY REGULATIONS", PARAGRAPH B, "SCHEDULE OF INTENSITY REGULATIONS", BY DELETING UNDER "MINIMUM LOT DIMENSIONS, FRONTAGE ANY ST. OR WAY" FOR LIM. IND. LID-, THE FIGURE "O", AND BY DELETING THE WORD "NONE" FOR BUSINESS BD-, LIM. BUS. LBD-, INDUSTRY ID-, AND IND. PK. DIST. I.P.D.-, AND ADDING FOR EACH OF THE ABOVE-NAMED DISTRICTS THE FIGURE "50"; OR ACT ON ANYTHING RELATIVE THERETO.

Submitted by the Planning Board.

PLANNING BOARD REPORT: This article would amend the Zoning Bylaw to increase the minimum frontage of lots to fifty (50) feet in the zones specified in the article. The present Town requirements are zero. State laws require a minimum of twenty (20) feet. Consultation with other boards on related matters, and recent experiences with non-subdivision plans, have led the Planning Board to believe that fifty feet per lot should be required in order for frontage to provide adequate access.

FINANCE COMMITTEE REPORT: This Bylaw changes frontage regulations from 0' to 50' which should not place a hardship on any property currently in the above-named districts. Recommend approval.

BOARD OF SELECTMEN POSITION: The Board supports this article.

TOWN COUNSEL OPINION: It is the opinion of Town Counsel that, if the Zoning Bylaw change set forth in Article 30 in the Warrant for the 1980 Annual Town Meeting is properly moved and seconded, report is given by the Planning Board as required by law, and the motion is adopted by a two-thirds vote in favor of the motion, the proposed change will become a valid amendment to the Sudbury Zoning Bylaw after approval by the Attorney General.

31 ARTICLE 31

Amend Bylaws
Art. IX,III,B

TO SEE IF THE TOWN WILL VOTE TO AMEND THE SUBURY ZONING BYLAW, ARTICLE IX, SECTION III, PARAGRAPH B, BY ADDING THE FOLLOWING PARAGRAPH AFTER B.1.m:

Prohibited Uses in Non-Residential Zones

"THE FOLLOWING USES ARE SPECIFICALLY PROHIBITED IN LIMITED BUSINESS DISTRICTS:

a. ANY USE WHICH MAY PRODUCE A NUISANCE OR HAZARD FROM FIRE OR EXPLOSION, TOXIC OR CORROSIVE FUMES, GAS, SMOKE, ODORS, OBNOXIOUS DUST OR VAPORS, HARMFUL RADIOACTIVITY, OFFENSIVE NOISE OR VIBRATION, FLASHES, OBJECTIONABLE EFFLUENT, OR ELECTRICAL INTERFERENCE WHICH MAY ADVERSELY AFFECT OR IMPAIR THE NORMAL USE AND PEACEFUL ENJOYMENT OF ANY PROPERTY, STRUCTURE OR DWELLING IN THE NEIGHBORHOOD, CONTAMINATION OF GROUND WATER, POLLUTION OF STREAMS OR OTHER ATMOSPHERIC POLLUTANT BEYOND THE LOT ON WHICH SUCH USE IS CONDUCTED.";

AND TO ADD AFTER ARTICLE IX, SECTION III, PARAGRAPH B.2.i THE FOLLOWING PARAGRAPH:

"THE FOLLOWING USES ARE SPECIFICALLY PROHIBITED IN BUSINESS DISTRICTS:

a. ANY USE WHICH MAY PRODUCE A NUISANCE OR HAZARD FROM FIRE OR EXPLOSION, TOXIC OR CORROSIVE FUMES, GAS, SMOKE, ODORS, OBNOXIOUS DUST OR VAPORS, HARMFUL RADIOACTIVITY, OFFENSIVE NOISE OR VIBRATION, FLASHES, OBJECTIONABLE EFFLUENT, OR ELECTRICAL INTERFERENCE WHICH MAY ADVERSELY AFFECT OR IMPAIR THE NORMAL USE AND PEACEFUL ENJOYMENT OF ANY PROPERTY, STRUCTURE OR DWELLING IN THE NEIGHBORHOOD, CONTAMINATION OF GROUND WATER, POLLUTION OF STREAMS, OR OTHER ATMOSPHERIC POLLUTANT BEYOND THE LOT ON WHICH SUCH USE IS CONDUCTED.";

OR ACT ON ANYTHING RELATIVE THERETO.

Submitted by the Planning Board.

PLANNING BOARD REPORT: The inclusion of the proposed prohibited uses in Limited Business Districts and Business Districts brings those districts in line with other non-residental districts in the Town. The current Bylaws refer only to allowable uses in these districts and the proposed amendment, by being added, would protect these districts from otherwise offensive and hazardous uses.

FINANCE COMMITTEE REPORT: This article clearly defines, for the benefit of property users and owners, the uses prohibited in a non-residential zone. Recommend approval.

BOARD OF SELECTMEN POSITION: The Board supports this article.

TOWN COUNSEL OPINION: It is the opinion of Town Counsel that, if the Zoning Bylaw change set forth in Article 31 in the Warrant for the 1980 Annual Town Meeting is properly moved and seconded, report is given by the Planning Board as required by law, and the motion is adopted by a two-thirds vote in favor of the motion, the proposed change will become a valid amendment to the Sudbury Zoning Bylaw after approval by the Attorney General.

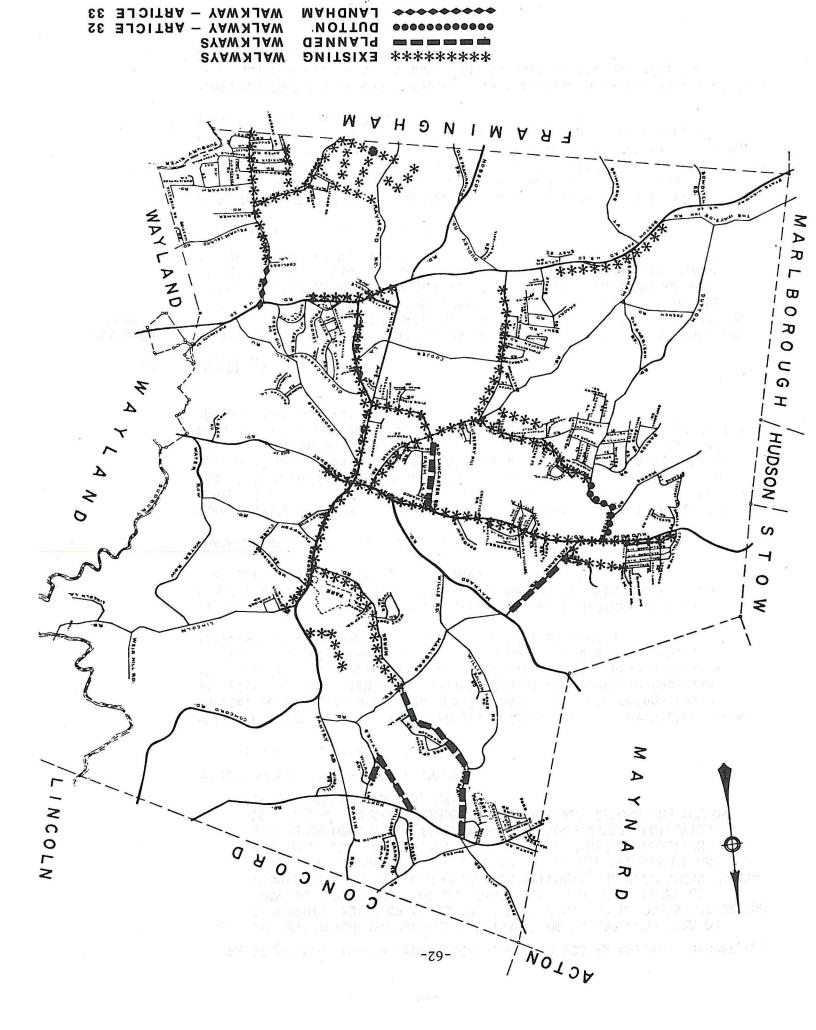
32 ARTICLE 32

Dutton Rd. Walkway TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE, OR APPROPRIATE FROM AVAILABLE FUNDS, \$42,924, OR ANY OTHER SUM, FOR THE CONSTRUCTION OF A WALKWAY; SAID FUNDS TO BE EXPENDED UNDER THE DIRECTION OF THE HIGHWAY SURVEYOR, FOR A WALKWAY ALONG DUTTON ROAD FROM HUDSON ROAD TO PRATT'S MILL ROAD, A DISTANCE OF APPROXIMATELY 2800 FEET; OR ACT ON ANYTHING RELATIVE THERETO.

Submitted by the Planning Board.

PLANNING BOARD REPORT: Town Meeting voted in 1978 to appropriate funds for a walkway on Dutton Road from Hudson Road to Pratt's Mill Road. Construction of this walkway would tie Pratt's Mill Road into the Hudson Road/Peakham Road network, thus closing the loop as well as providing additional access to the Haskell Land, a very significant part of Sudbury's Open Space Plan.

FINANCE COMMITTEE REPORT: The Finance Committee does not feel that this is of high enough priority this year to justify the expenditure. Recommend disapproval.



Landham Rd. Walkway TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE, OR APPROPRIATE FROM AVAILABLE FUNDS, \$15,300, OR ANY OTHER SUM, FOR THE CONSTRUCTION OF A WALKWAY; SAID FUNDS TO BE EXPENDED UNDER THE DIRECTION OF THE HIGHWAY SURVEYOR, FOR A WALKWAY ALONG LANDHAM ROAD FROM COOLIDGE LANE TO ROUTE 20, A DISTANCE OF APPROXIMATELY 1700 FEET; OR ACT ON ANYTHING RELATIVE THERTO.

Submitted by the Planning Board.

PLANNING BOARD REPORT: At the 1972 Annual Town Meeting, funds were voted for the construction of a walkway along the entire length of Landham Road from the Framingham town line to Route 20. However, at the 1973 Annual Town Meeting it was voted to amend the distance of the walkway - from the Framingham town line to house numbered 277 on Landham Road. At that time the Town was under the impression that walkways within one and one-half miles of a public school which did not connect with main roads would be designated as school walkways and thus be eligible for 30% reimbursement under the State School Aid Program. Sudbury has never been reimbursed for any walkways under this program. The Planning Board feels that extension of the Landham Road walkway to Route 20 would be a logical completion of this walkway.

FINANCE COMMITTEE REPORT: See comments for Article 32. Recommend disapproval.

34 ARTICLE 34

Official Town Map TO SEE IF THE TOWN WILL VOTE TO AMEND THE OFFICIAL MAP OF THE TOWN OF SUDBURY, AS PROVIDED BY SECTION 81F OF CHAPTER 41 OF THE GENERAL LAWS, BY SUBSTITUTING THEREFOR THE MAP DATED JANUARY 1980 ENTITLED "OFFICIAL MAP OF THE TOWN OF SUDBURY", PREPARED UNDER THE DIRECTION OF THE SUDBURY PLANNING BOARD BY JAMES V. MERLONI, TOWN ENGINEER, A COPY OF WHICH IS ON FILE IN THE OFFICE OF THE TOWN CLERK FOR PUBLIC INSPECTION; OR ACT ON ANYTHING RELATIVE THERETO.

Submitted by the Planning Board.

PLANNING BOARD REPORT: The Official Town Map was adopted by Town Meeting vote in 1970 and has been amended once in 1974 by Town Meeting vote to add the railroad rights-of-way as Transportation Corridors. The map dated January 1980 includes private ways that serve two or more owners, land used or acquired specifically for "park" purposes, and streets approved or accepted since 1970. The adoption of this map will provide an accurate up-to-date Official Town Map.

FINANCE COMMITTEE REPORT: Recommend approval.

BOARD OF SELECTMEN POSITION: The Board supports this article.

School Roof Study TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE, OR APPROPRIATE FROM AVAILABLE FUNDS, \$7,000, OR ANY OTHER SUM, TO BE EXPENDED UNDER THE DIRECTION OF THE SUDBURY SCHOOL COMMITTEE FOR THE PURPOSE OF ENGAGING A QUALIFIED FIRM TO INVESTIGATE THE CONDITION OF THE LORING SCHOOL, NIXON SCHOOL, CURTIS JUNIOR HIGH SCHOOL, NOYES SCHOOL AND HAYNES SCHOOL ROOFS, OR ANY OF THEM, AND TO MAKE RECOMMENDATIONS FOR THE MAINTENANCE, REPAIR OR REPLACEMENT OF SAID ROOFS; OR ACT ON ANYTHING RELATIVE THERETO.

Submitted by the Sudbury School Committee.

SUDBURY SCHOOL COMMITTEE REPORT: In order to establish a planned maintenance program for the repair or replacement of the following roofs--Loring School, Nixon School, Curtis Junior High School, Noyes School, and Haynes School--a comprehensive roof study is requested in order to intelligently prioritize the proposed maintenance program.

FINANCE COMMITTEE REPORT: Recommend approval, subject to amendment to include all schools.

36 ARTICLE 36

Fairbank School Roof TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE, OR APPROPRIATE FROM AVAILABLE FUNDS, \$125,000, OR ANY OTHER SUM, TO BE EXPENDED UNDER THE DIRECTION OF THE SUDBURY SCHOOL COMMITTEE FOR THE PURPOSE OF MAINTAINING, REPAIRING AND/OR REPLACING THE FAIRBANK SCHOOL ROOF, INCLUDING ENGAGING A QUALIFIED FIRM TO INVESTIGATE THE CONDITION OF SAID ROOF WITH RECOMMENDATIONS FOR ITS MAINTENANCE, REPAIR OR REPLACEMENT, WITH \$30,000 OF SAID SUM TO BE RAISED BY TRANSFER FROM THE FAIRBANK SCHOOL ROOF ACCOUNT ESTABLISHED UNDER ARTICLE 24 OF THE 1979 ANNUAL TOWN MEETING; OR ACT ON ANYTHING RELATIVE THERETO.

Submitted by the Sudbury School Committee.

SUDBURY SCHOOL COMMITTEE REPORT: As a result of last year's Town Meeting, \$30,000 was appropriated for the replacement of the Fairbank School roof under Article 24 of the 1979 Annual Town Meeting. This amount was subsequently found to be inadequate to accomplish the task. Therefore, a modified article is being submitted in order to appropriately fund the needed maintenance, repair, or replacement of said roof.

FINANCE COMMITTEE REPORT: The Finance Committee believes that since the nature, extent and method of the repair to the Fairbank School is undetermined at this time, the study recommended in the previous article should be accomplished before coming to the Town for funds to fix the roof.

In addition, with the possibility of closing one or more schools in the near future, we believe that those considerations should be completed before any determination is made to repair or replace the Fairbank School roof. Recommend disapproval.

Horse Pond School Roof TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE, OR APPROPRIATE FROM AVAILABLE FUNDS, \$125,000, OR ANY OTHER SUM, TO BE EXPENDED UNDER THE DIRECTION OF THE SUDBURY SCHOOL COMMITTEE FOR THE PURPOSE OF MAINTAINING, REPAIRING AND/OR REPLACING THE HORSE POND SCHOOL ROOF, INCLUDING ENGAGING A QUALIFIED FIRM TO INVESTIGATE THE CONDITION OF SAID ROOF WITH RECOMMENDATIONS FOR ITS MAINTENANCE, REPAIR OR REPLACEMENT, WITH \$20,000, OR ANY OTHER AMOUNT, OF SAID SUM TO BE RAISED BY TRANSFER FROM THE HORSE POND RESERVED FOR APPROPRIATION ACCOUNT; OR ACT ON ANYTHING RELATIVE THERETO.

Submitted by the Sudbury School Committee.

SUDBURY SCHOOL COMMITTEE REPORT: The condition of this roof as previously determined deems the maintenance, repair, or replacement of this roof to be a prudent investment in order to protect the Town's interest in this building.

FINANCE COMMITTEE REPORT: See comments under Article 36. Recommend disapproval.

38 ARTICLE 38

Roof Repair/ Energy Savings

Article withdrawn by Lincoln-Sudbury Regional District School Committee.

39 ARTICLE 39

Amend Bylaws
Art. IX,
II,C LID#2

TO SEE IF THE TOWN WILL VOTE TO AMEND ARTICLE IX, OF THE ZONING BYLAW OF THE TOWN, SECTION II,C, BY INCREASING LIMITED INDUSTRIAL DISTRICT NO. 2 TO INCLUDE THAT PORTION OF RESIDENTIAL ZONE A-1 WHICH LIES BETWEEN LIMITED INDUSTRIAL DISTRICT NO. 2 AND THE SUDBURY-CONCORD TOWN LINE (FORMERLY OWNED BY BOSTON EDISON CO., NOW OWNED BY DRAKE PARK CONSTRUCTION CO.) AND BETWEEN THE EASTERLY BORDER OF LAND NOW BELONGING TO BOSTON EDISON CO. AND A STRAIGHT LINE EXTENDED FROM THE NORTHEAST CORNER OF PRESENT LIMITED INDUSTRIAL DISTRICT NO. 2, NORTH 26°59'57" E270' MORE OR LESS TO THE SUDBURY-CONCORD TOWN LINE; OR ACT ON ANYTHING RELATIVE THERETO.

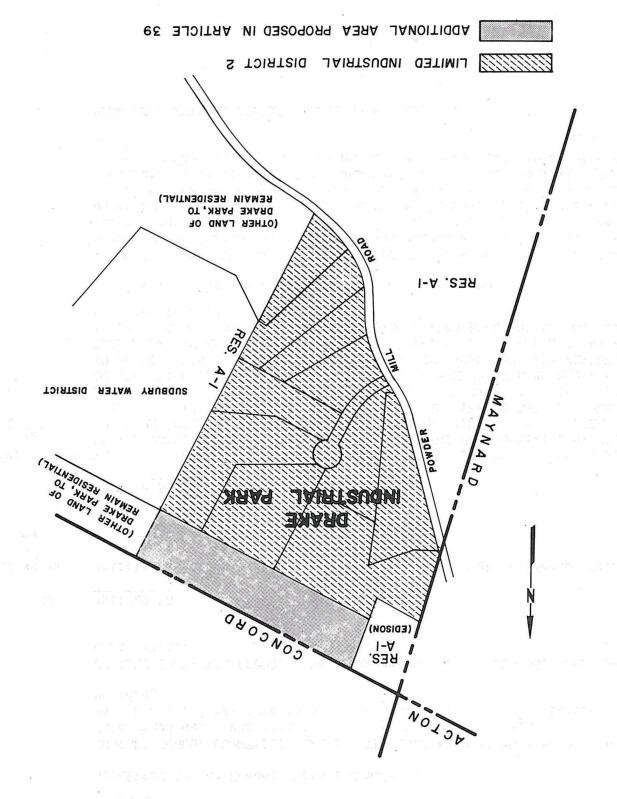
Submitted by the Industrial Development Commission.

INDUSTRIAL DEVELOPMENT COMMISSION REPORT: This parcel was originally owned by the Boston Edison Company and served as a buffer zone for the power plant located on the western border. It is now bordered to the north by the Concord Industrial Park, to the west by the Edison Power Plant, to the south by Drake Industrial Park, and to the east by a continuation of itself. The Industrial Development Commission feels it would make sense to add the parcel to Limited Industrial District No. 2.

FINANCE COMMITTEE REPORT: Recommend approval.

PLAUNING BOARD REPORT: The Planning Board will present its report at the Annual Town Meeting.

TOWN COUNSEL OPINION: It is the opinion of Town Counsel that, if the Zoning Bylaw change set forth in Article 59 in the Warrant for the 1980 Annual Town Meeting is properly moved and seconded, report is given by the Planning Board as required by law, and the motion is adopted by a two-thirds vote in favor of the motion, the proposed change will become a valid amendment to the Sudbury Zoning Bylaw after approval by the Attorney General.



Amend Bylaws

TO SEE IF THE TOWN WILL VOTE TO AMEND THE TOWN OF SUDBURY BYLAWS BY ADDING THERETO THE FOLLOWING ARTICLE:

Art. XVII

"ARTICLE XVII

Wetlands Protection

WETLANDS PROTECTION

SECTION 1. APPLICATION

THE PURPOSE OF THIS BYLAW IS TO PROTECT THE WETLANDS OF THE TOWN OF SUDBURY, BY CONTROLLING ACTIVITIES DEEMED TO HAVE A SIGNIFICANT EFFECT UPON WETLAND VALUES, INCLUDING, BUT NOT LIMITED TO, THE FOLLOWING: PUBLIC OR PRIVATE WATER SUPPLY, GROUNDWATER, EROSION CONTROL, FLOOD CONTROL, STORM DAMAGE, WATER POLLUTION, FISHERIES, WILDLIFE, AND RECREATION (COLLECTIVELY, THE "INTERESTS PROTECTED BY THIS BYLAW").

NO PERSON SHALL REMOVE, FILL, DREDGE, ALTER, OR BUILD UPON OR WITHIN ONE HUNDRED FEET OF ANY BANK, FRESH WATER WETLAND, BEACH, FLAT, MARSH, MEADOW, BOG, OR SWAMP, OR WITHIN ONE HUNDRED FEET OF ANY CREEK, RIVER, STREAM, POND, OR LAKE, OR ANY LAND UNDER SAID WATERS, OR ANY LAND SUBJECT TO FLOODING OR INUNDATION, OR WITHIN ONE HUNDRED FEET OF THE WATER ELEVATION OF A ONE HUNDRED YEAR FLOOD, OR WITHIN ONE HUNDRED FEET OF A WETLAND EDGE OR OF ANY LAND CAPABLE OF SUPPORTING WETLANDS VEGETATION, OTHER THAN IN THE COURSE OF MAINTAINING, REPAIRING, OR REPLACING, BUT NOT SUBSTANTIALLY CHANGING OR ENLARGING AN EXISTING AND LAWFULLY-LOCATED STRUCTURE OR FACILITY USED IN THE SERVICE OF THE PUBLIC AND USED TO PROVIDE ELECTRIC, GAS, WATER, TELEPHONE, TELEGRAPH, AND OTHER TELECOMMUNICATION SERVICES, WITHOUT FILING WRITTEN APPLICATION FOR A PERMIT SO TO REMOVE, FILL, DREDGE, ALTER, OR BUILD UPON, INCLUDING SUCH PLANS AS MAY BE DEEMED NECESSARY BY THE SUDBURY CONSERVATION COM-MISSION (HEREAFTER KNOWN AS "THE COMMISSION") TO DESCRIBE SUCH PROPOSED ACTIVITY AND ITS EFFECT ON THE ENVIRONMENT, AND RECEIVING AND COMPLYING WITH A PERMIT ISSUED PURSUANT TO THIS BYLAW. AN APPLICATION FOR A PERMIT MAY BE IDENTICAL IN FORM TO A NOTICE OF INTENT FILED PURSUANT TO CHAPTER 131, SECTION 40 OF THE GENERAL LAWS, AND SHALL BE FILED WITH THE COMMISSION. COPIES OF THE APPLICATION SHALL BE PROVIDED AT THE SAME TIME TO THE BOARD OF SELECTMEN, THE PLANNING BOARD AND THE BOARD OF HEALTH.

UPON RECEIVING A COMPLETED WRITTEN REQUEST OF ANY PERSON, THE COM-MISSION SHALL WITHIN TWENTY-ONE DAYS MAKE A WRITTEN DETERMINATION AS TO WHETHER THIS BYLAW IS APPLICABLE TO ANY LAND OR WORK THEREON. THIS REQUEST MAY BE IDENTICAL TO THE REQUEST FOR A DETERMINATION OF APPLICABILITY FILED PURSUANT TO CHAPTER 131, SECTION 40. WHEN THE PERSON REQUESTING A DETERMINATION IS OTHER THAN THE OWNER, NOTICE OF THE DETERMINATION SHALL BE SENT TO THE OWNER AS WELL AS TO THE REQUESTING PERSON.

SECTION 2. HEARING

THE COMMISSION SHALL HOLD A PUBLIC HEARING ON THE APPLICATION FOR A PERMIT WITHIN TWENTY-ONE DAYS OF RECEIPT OF A COMPLETED APPLICATION. NOTICE OF THE TIME AND PLACE OF THE HEARING SHALL BE GIVEN BY THE COMMISSION AT THE EXPENSE OF THE APPLICANT, NOT LESS THAN FIVE DAYS PRIOR TO THE HEARING, BY PUBLICATION IN A NEWSPAPER OF GENERAL CIRCULATION IN SUDBURY AND BY MAILING A NOTICE TO THE APPLICANT, THE BOARD OF HEALTH, BOARD OF SELECTMEN, PLANNING BOARD, AND TO SUCH OTHER PERSONS AS THE COMMISSION MAY DETERMINE.

SECTION 2.1. PERMIT AND CONDITIONS

IF, AFTER THE PUBLIC HEARING, THE COMMISSION DETERMINES THAT THE AREA WHICH IS THE SUBJECT OF THE APPLICATION OR ANY CONTIGUOUS AREA. IS SIGNIFICANT TO THE INTERESTS PROTECTED BY THIS BYLAW, THE COMMISSION SHALL, WITHIN TWENTY-ONE DAYS OF SUCH HEARING, ISSUE OR DENY A PERMIT FOR THE WORK REQUESTED. DUE CONSIDERATION SHALL BE GIVEN TO POSSIBLE EFFECTS OF THE PROPOSAL ON ALL VALUES TO BE PROTECTED UNDER THIS BYLAW AND TO ANY DEMONSTRATED HARDSHIP ON THE PETITIONER BY REASON OF A DENIAL, AS BROUGHT FORTH AT THE PUBLIC HEARING. IF IT ISSUES A PERMIT AFTER MAKING SUCH DETERMINATION, THE COMMISSION SHALL IMPOSE SUCH CON-DITIONS AS IT DETERMINES ARE NECESSARY OR DESIRABLE FOR PROTECTION OR ENHANCEMENT, OF ANY OF THOSE INTERESTS, NO WORK SHALL BEGIN UNTIL SUCH PERMIT WITH CONDITIONS HAS BEEN ISSUED, AND, WHEN BEGUN, THE WORK MUST COMPLY STRICTLY WITH THE CONDITIONS. IF THE COMMISSION DETERMINES THAT THE AREA WHICH IS THE SUBJECT OF THE DETERMINATION IS NOT SIGNIFICANT TO ANY OF THE INTERESTS PROTECTED BY THIS BYLAW, OR THAT THE PROPOSED ACTIVITY DOES NOT REQUIRE THE IMPOSITION OF CONDITIONS, IT SHALL ISSUE A PERMIT WITHOUT CONDITIONS WITHIN TWENTY-ONE DAYS OF THE PUBLIC HEARING. PERMITS SHALL EXPIRE ONE YEAR FROM THE DATE OF ISSUANCE, UNLESS RENEWED PRIOR TO EXPIRATION, AND ALL WORK SHALL BE COMPLETED PRIOR TO EXPIRATION.

SECTION 3. EMERGENCY PROJECTS

THE PERMIT REQUIRED BY THE FIRST PARAGRAPH OF THIS BYLAW SHALL NOT APPLY TO EMERGENCY PROJECTS NECESSARY FOR THE PROTECTION OF THE HEALTH OR SAFETY OF THE CITIZENS OF SUDBURY. EMERGENCY PROJECTS SHALL MEAN ANY PROJECTS CERTIFIED TO BE AN EMERGENCY BY THE COMMISSION. IN NO CASE SHALL ANY REMOVAL, FILLING, DREDGING, OR ALTERATION AUTHORIZED BY SUCH CERTIFICATION EXTEND BEYOND THE TIME NECESSARY TO ABATE THE EMERGENCY.

SECTION 4. REGULATIONS

AFTER DUE NOTICE AND PUBLIC HEARING, THE COMMISSION MAY PROMULGATE PROCEDURAL RULES AND REGULATIONS TO EFFECTUATE THE PURPOSES OF THIS BYLAW. FAILURE BY THE COMMISSION TO PROMULGATE SUCH RULES AND REGULATIONS SHALL NOT ACT TO SUSPEND OR INVALIDATE THE EFFECT OF THE BYLAW.

SECTION 5. BURDEN OF PROOF

THE APPLICANT SHALL HAVE THE BURDEN OF PROVING BY A PREPONDERANCE OF THE CREDIBLE EVIDENCE THAT THE WORK PROPOSED IN THE APPLICATION WILL NOT HARM THE INTERESTS PROTECTED BY THIS BYLAW. FAILURE TO PROVIDE ADEQUATE EVIDENCE TO THE COMMISSION SUPPORTING A DETERMINATION THAT THE PROPOSED WORK WILL NOT HARM ANY OF THE INTERESTS PROTECTED BY THIS BYLAW SHALL BE SUFFICIENT CAUSE FOR THE COMMISSION TO DENY A PERMIT OR TO GRANT A PERMIT WITH CONDITIONS, OR, IN THE COMMISSION'S DISCRETION, TO CONTINUE THE HEARING TO ANOTHER DATE TO ENABLE THE APPLICANT OR OTHERS TO PRESENT ADDITIONAL EVIDENCE.

SECTION 6.

THE TERM "PERSON" SHALL INCLUDE ANY INDIVIDUAL, GROUP OF INDIVIDUALS, ASSOCIATION, PARTNERSHIP, CORPORATION, COMPANY, BUSINESS ORGANIZATION, TRUST, ESTATE, THE COMMONWEALTH, OR POLITICAL SUBDIVISION THEREOF TO THE EXTENT SUBJECT TO TOWN BYLAWS, ADMINISTRATIVE AGENCIES, PUBLIC, OR QUASI-PUBLIC CORPORATIONS OR BODIES, THE TOWN OF SUDBURY, AND ANY OTHER LEGAL ENTITY, ITS LEGAL REPRESENTATIVES, AGENTS, OR ASSIGNS.

SECTION 6.1.

THE TERM "ALTER" SHALL INCLUDE, (BUT NOT BE LIMITED TO), THE FOLLOW-ING ACTIONS WHEN UNDERTAKEN IN AREAS SUBJECT TO THIS BYLAW:

- (a) REMOVAL, EXCAVATION, OR DREDGING OF SOIL, SAND, GRAVEL, OR AGGREGATE MATERIAL OF ANY KIND;
- (b) CHANGING DRAINAGE CHARACTERISTICS, FLUSHING CHARACTERISTICS, SALINITY DISTRIBUTION, SEDIMENTATION PATTERNS, FLOW PATTERNS, AND FLOW RETENTION CHARACTERISTICS;
- (c) DRAINAGE OR OTHER DISTURBANCE OF WATER LEVEL OR WATER TABLE;
- (d) DUMPING, DISCHARGING, OR FILLING WITH ANY MATERIAL WHICH MAY DEGRADE WATER QUALITY;
- (e) DRIVING OF PILES, ERECTION OF BUILDINGS OR STRUCTURES OF ANY KIND;
- (f) PLACING OF OBSTRUCTIONS WHETHER OR NOT THEY INTERFERE WITH THE FLOW OF WATER;
- (g) SIGNIFICANT DESTRUCTION OF PLANT LIFE.
- (h) CHANGING OF PHYSICAL, CHEMICAL, OR BIOLOGICAL CHARACTERISTICS OF THE WATER.

SECTION 6.2.

THE TERM "BANKS" SHALL MEAN THAT PART OF LAND ADJOINING ANY BODY OF WATER WHICH CONFINES THE WATER.

SECTION 6.3.

THE TERM "LAND CAPABLE OF SUPPORTING WETLANDS VEGETATION" SHALL MEAN LAND WHERE A SIGNIFICANT PART OF THE VEGETATIONAL COMMUNITY IS MADE UP OF, BUT NOT LIMITED TO NOR NECESSARILY INCLUDING ALL OF THE FOLLOWING PLANTS:

- (a) BOGS: SPHAGNUM, ASTER NEMORALIS, RHODODENDRON CANADENSE, R. VISCOSUM, PICEA MARIANA, ERIOPHORUM, VACCINIUM MACRO-CARPON, VACCINIUM CORYMBOSUM, LARIX LARICINA, KALMIA ANGUSTIFOLIA, K. POLIFOLIA, CHAMAEDAPHNE CALYCULATA, ARETHUSA, CALOPOGON, POGONIA, SARRACENIA PURPUREA, CYPERACEAE, DROSERACCAE, MYRICA GALE, CHAMAECYPARI THYOIDES;
- (b) SWAMPS: ALNUS, FRAXINUS, RHODODENDRON CANADENSE, R.

 VISCOSUM, ILEX VERTICILLATA, PICEA MARIANA, CEPHALANTHUS

 OCCIDENTALIS, ULNUS AMERICANA, VERATRUM VIRIDE, TSUGA

 CANADENSIS, VACCINIUM CORYMBOSUM, LARIX LARICINA, CALTHA

 PALUSTRIS, TOXICODENDRON VERNIX, ACER RUBRUM, SYMPLOCARPUS

 FOETIDUS, SPHAGNUM, LINDERA BENZOIN, NYSSA SYLVATICA,

 CLETHRA ALNIFOLIA, CHAMAECYPARIS THYOIDES, SALICACEAE;
- (c) WET MEADOWS: IRIS, VERBENA, EUPATORIUM, RUMEX, LUDWIGIA, GRAMINEAE, LYTHRUM, DRYOPTERIS THELYPTERIS, JUNCACEAE, CYPERACEAE, ONOCLEA SENSIBILIS, POLYGONUM;
- (d) MARSHES: ARACEAE, UTRICULARIA, SPARGANIACEAE, CEPHALANTHUS
 OCCIDENTALIS, TYPHA, LEMNACEAE, VALLISNERIA, HYDROCHARITACEAE,
 EQUISETACEAE, GRAMINEAE, CHAMAEDAPHNE CALYCULATA, PONTEDERIACEAE, ERIOCAULON, POTAMOGETON, JUNCACEAE, CYPERACEAE,
 POLYGONUM, MYRICA GALE, HALCRAGACEAE, NYMPHAECEAE, CALLITRICHACEAE, DECODON VERTICILLATUS.

SECTION 7. SECURITY

THE COMMISSION MAY REQUIRE, AS A PERMIT CONDITION, THAT THE PERFORMANCE AND OBSERVANCE OF OTHER CONDITIONS BE SECURED BY ONE OR BOTH OF THE FOLLOWING METHODS:

- (a) BY A BOND OR DEPOSIT OF MONEY OR NEGOTIABLE SECURITIES IN AN AMOUNT DETERMINED BY THE COMMISSION, AFTER CONSULTATION WITH THE TOWN ENGINEER, TO BE SUFFICIENT AND PAYABLE TO THE TOWN OF SUDBURY UPON DEFAULT;
- (b) BY A CONSERVATION RESTRICTION, EASEMENT, OR OTHER COVENANT RUNNING WITH THE LAND, EXECUTED AND PROPERLY RECORDED (OR REGISTERED, IN THE CASE OF REGISTERED LAND).

SECTION 8. ENFORCEMENT

ANY PERSON WHO VIOLATES ANY PROVISION OF THIS BYLAW OR OF ANY CONDITION OF A PERMIT ISSUED PURSUANT TO IT SHALL BE PUNISHED BY A FINE OF \$200. EACH DAY DURING WHICH A VIOLATION CONTINUES SHALL CONSTITUTE A SEPARATE OFFENSE; IF MORE THAN ONE, EACH CONDITION VIOLATED SHALL CONSTITUTE A SEPARATE OFFENSE. THIS BYLAW MAY BE ENFORCED BY A CEASE-AND-DESIST ORDER. THE CONSERVATION COMMISSION MAY REQUEST TOWN COUNSEL, THROUGH THE BOARD OF SELECTMEN, TO TAKE SUCH LEGAL ACTION AS MAY BE NECESSARY TO ENFORCE THIS BYLAW AND PERMITS PURSUANT TO IT.

SECTION 9. SEVERABILITY

THE INVALIDITY OF ANY SECTION OR PROVISION OF THIS BYLAW SHALL NOT INVALIDATE ANY OTHER SECTION OR PROVISION THEREOF.";

OR ACT ON ANYTHING RELATIVE THERETO.

Submitted by the Conservation Commission.

CONSERVATION COMMISSION REPORT: The Sudbury Conservation Commission recommends to Town Meeting a local bylaw for the protection of the wetlands resources of the Town. Under the State Wetlands Protection Act, the Conservation Commission, along with the State Department of Environmental Quality Engineering (DEQE) has been responsible for assessing Sudbury's wetland resources and their related values to the Town for water supply, pollution prevention, and protection of homes and property from flooding and storm damage. Because of this experience, the Commission is convinced that decisions concerning Sudbury's wetland resources should be made and enforced at the local level, and we, therefore, recommend a Wetlands Bylaw.

The purpose of the State Act is to protect wetlands and the values or resources they represent: water supply, flood control, storm damage prevention, prevention of pollution, and others. Before work is done in a wetland, a permit must be obtained from the Commission which specifies how the work is to be performed. The conditions of the permit aim at minimizing any harm to wetland habitats and water resources.

At present, local determination and control may slip away. The State Department of Environmental Quality Engineering, which oversees the Wetlands Protection Act, may step in or be called in by an appeal.

The DEQE may then write a new superseding permit which may not safe-guard the interests of the Town. Or, the chronically under-staffed DEQE may ask the Town and the builder to reach some compromise. The appeal process is cumbersome at best. A further problem for towns may develop if the present State administration substantially weakens the Act or the DEQE's regulations. Knowledgeable observers have suggested that this is a real concern.

It has come to our attention that many Townspeople are not aware of the fact that all of our drinking water passes through wetlands before becoming part of our water supply system. Protecting its quality must be everyone's concern. The Conservation Commission believes that decisions on how our resources will be used should be made at "home". State agents are less knowledgeable about the needs and unique characteristics of the Town, and, in addition, the wetlands law and regulations under which it is administered are subject to change at the State level.

The proposed wetlands bylaw has been tailored to fit Sudbury. It is a non-zoning bylaw, modelled on the State law and on bylaws now on the books in Dennis, Reading and Holliston. Recently, a local bylaw was upheld by the Supreme Judicial Court.

Under the proposed Sudbury bylaw, a decision by the Conservation Commission could be appealed to the Superior Court. The Commission would continue to base its decisions on valid and sufficient evidence.

The accompanying table summarizes the major points of both the State Wetlands Protection Act and the proposed Sudbury Wetlands Bylaw.

COMPARISON OF THE PRESENT PROGRAM UNDER THE WETLANDS PROTECTION ACT (G.L. CH. 131, S. 40) AND THE PROPOSED WETLANDS BYLAW

PRESENT PROGRAM

PROPOSED BYLAW

- * Protects wetland values.
- * Defines wetlands by type, by flood-line, and by vegetation.
- * Regulates work to be done in a wetland: removing, dredging, filling, or altering.
- * Requires application for a permit to do the work.
- * Defines responsibilities of the Conservation Commission:
 - Determine applicability of law to proposed work.
 - Hold public hearing to assess effects of the work.

- * Protects same wetland values minus "shell fisheries" and adds erosion control, wildlife, and recreation. (Sec. 1).
- * Retains present wetlands definitions. (Sec. 1).
- * Regulates same types of work, without exemptions for agriculture, maintenance dredging, and mosquito control. (Sec. 1).
- * Requires same application procedure. Same information will satisfy local and State requirements. (Sec. 1).
- * Same responsibilities and same procedures can satisfy State and local requirements simultaneously. (Sec. 2).

The difference is that local bylaw decisions can only be superseded by the courts, not by DEQE.

PRESENT PROGRAM

- Draft conditions to govern proposed work.
- Enforce permit conditions.
 - May be superseded by State DEQE (Dept. of Environmental Quality Engineering).
- * Applicant may appeal to the DEQE. DEQE may issue superseding orders. Superseding orders may be appealed to State court.
- * Rules and some definitions are spelled out in regulations issued by DEQE.
- * The Act is subject to pressure from non-local interests to change the regulations or the legislation.
- * The DEQE is under-staffed and not knowledgeable about local conditions.

- * Applicant may appeal to State court. (Same as any Town Bylaw).
- * Rules and definitions are spelled out in the Bylaw. (Sec. 6). Procedural regulations will be adopted after public hearing. (Sec. 4).
- * The Bylaw provides home rule.
- * The Conservation Commission knows the Town and is sensitive to Town needs.

FINANCE COMMITTEE REPORT: The Conservation Commission is charged with the responsibility of administering the Wetlands Protection Act which is State mandated and regulated under the Department of Environmental Quality Engineering. The main thrust of this article is to give the Sudbury Conservation Commission "home rule" over lands with which they are more familiar than a State agency. Recommend approval.

BOARD OF SELECTMEN POSITION: The Board supports this article.

TOWN COUNSEL OPINION: It is the opinion of Town Counsel that, if the Bylaw amendment proposed in Article 40 in the Warrant for the 1980 Annual Town Meeting is properly moved, seconded and adopted by a majority vote in favor of the motion, it will become a valid amendment to the Sudbury Bylaws.

Amend Bylaws
Art. IX -

TO SEE IF THE TOWN WILL VOTE TO AMEND THE TOWN OF SUDBURY BYLAWS, ARTICLE IX, ZONING BYLAW, BY DELETING THE FOLLOWING REFERENCES TO SHOPPING CENTER DISTRICTS:

Shopping Center Districts

SECTION II, A, 4, "TYPES OF DISTRICTS": DELETE THE WORDS "SHOPPING CENTER DISTRICTS SCD-";

SECTION II, B, "RESIDENTIAL ZONE 'C-1'": DELETE THE WORDS "SHOPPING CENTER":

SECTION II, V, "RESIDENTIAL ZONE 'C-2'": DELETE THE WORDS "SHOPPING CENTER";

SECTION II,C, "LOCATION OF ALL OTHER DISTRICTS": IN THE FIRST,
PARAGRAPH, DELETE THE WORDS, "SHOPPING CENTER
DISTRICTS" AND "SHOPPING CENTER DISTRICTS, SCD-";

SECTION II, C, "SHOPPING CENTER DISTRICTS": DELETE ENTIRE PARAGRAPH;

SECTION III, B, 3, "SHOPPING CENTER DISTRICTS SCD-": DELETE ENTIRE SECTION;

SECTION IV,B, "SCHEDULE OF INTENSITY REGULATIONS": DELETE ENTIRE LINE BEGINNING WITH "SHOP. CENTER SCD-", AND DELETE "(5) IN ADDITION TO PARKING AREA UNLESS ABUTTING A RAILROAD SIDING";

SECTION IV,C,1,a, "BUILDING COVERAGE AND OPEN SPACE": ADD, AFTER THE WORDS "BUSINESS (BD-)", THE WORD "AND", AND DELETE THE WORDS, "AND SHOPPING CENTER (SCD-)", SO THAT THE SENTENCE SHALL THEN READ: "IN BUSINESS (BD-) AND LIMITED BUSINESS (LBD-) DISTRICTS BUILDINGS AND STRUCTURES MAY NOT COVER MORE THAN SEVENTY-FIVE PERCENT (75%) OF ANY CORNER LOT.";

SECTION V,J,6, "ILLUMINATED SIGNS": IN THE FIRST PARAGRAPH, DELETE THE WORDS, "SHOPPING CENTER";

OR ACT ON ANYTHING RELATIVE THERETO.

Submitted by the Planning Board.

PLANNING BOARD REPORT: Article 38 at 1978 Annual Town Meeting deleted Shopping Center District No. 1 - the only Shopping Center District in Sudbury - from the Town Bylaws. This year's article would simply remove all references to Shopping Center Districts, which no longer exist, from the Zoning Bylaw.

FINANCE COMMITTEE REPORT: Recommend approval.

BOARD OF SELECTMEN POSITION: The Board supports this article.

TOWN COUNSEL OPINION: It is the opinion of Town Counsel that, if the Zoning Bylaw changes set forth in Article 41 in the Warrant for the 1980 Annual Town Meeting are properly moved and seconded, report is given by the Planning Board as required by law, and the motion is adopted by a two-thirds vote in favor of the motion, the proposed changes will become valid amendments to the Sudbury Zoning Bylaw after approval by the Attorney General.

Appropriations
Limit

TO SEE IF THE TOWN WILL VOTE TO APPROVE APPROPRIATIONS FOR FISCAL YEAR 1981 IN A SPECIFIC AMOUNT, WHICH AMOUNT IS GREATER THAN 104% OF THE APPROPRIATIONS FOR FISCAL YEAR 1980; OR ACT ON ANYTHING RELATIVE THERETO.

Submitted by the Board of Selectmen.

BOARD OF SELECTMEN REPORT: This article has been inserted by the Board of Selectmen to reach compliance, if necessary, with 4% State tax cap legislation. The Board of Selectmen will make further report at the Annual Town Meeting.

BOARD OF SELECTMEN POSITION: The Board supports this article.

FINANCE COMMITTEE REPORT: Finance Committee will make its report at Town Meeting.

43 ARTICLE 43

Levy Limit TO SEE IF THE TOWN WILL VOTE TO APPROVE A TAX LEVY FOR FISCAL YEAR 1981 IN A SPECIFIC AMOUNT, WHICH AMOUNT IS GREATER THAN 104% OF THE TAX LEVY FOR FISCAL YEAR 1980; OR ACT ON ANYTHING RELATIVE THERETO.

Submitted by the Board of Selectmen.

BOARD OF SELECTMEN REPORT: This article has been inserted by the Board of Selectmen to reach compliance, if necessary, with 4% State tax cap legislation. The Board of Selectmen will make further report at the Annual Town Meeting.

BOARD OF SELECTMEN POSITION: The Board supports this article.

FINANCE COMMITTEE REPORT: Finance Committee will make its report at Town Meeting.

44 ARTICLE 44

Use of Free Cash TO SEE IF THE TOWN WILL VOTE TO EXEMPT THE AMOUNT OF \$100,000, OR ANY OTHER AMOUNT, OF FREE CASH, WHICH MAY BE AVAILABLE AT THE CLOSE OF FISCAL YEAR 1980, FROM BEING USED TO REDUCE THE PROPERTY TAX LEVY FOR FISCAL YEAR 1981; OR ACT ON ANYTHING RELATIVE THERETO.

Submitted by the Board of Selectmen.

BOARD OF SELECTMEN REPORT: This article has been inserted by the Board of Selectmen to reach compliance, if necessary, with 4% State tax cap legislation. The Board of Selectmen will make further report at the Annual Town Meeting.

BOARD OF SELECTMEN POSITION: The Board supports this article.

FINANCE COMMITTEE REPORT: Finance Committee will make its report at Town Meeting.

And you are required to serve this warrant by posting attested, printed copies therefor at the Town Hall and such other places as the Selectmen deem appropriate, but not less than three in each precinct, and not less than a total of twelve in the Town, at least seven days before the time appointed for such meeting.

Hereof fail not and make due return of this warrant by your doing thereon to the Town Clerk, at or before the time of meeting aforesaid.

Given under our hands this third day of March, one thousand nine hundred and eighty.

WILLIAM J. COSSART

JOHN E. MURRAY

Selectmen of Sudbury

TOWN WARRANT

SPECIAL TOWN MEETING



Commonwealth of Massachusetts Middlesex, ss.

To the Constables of the Town of Sudbury:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Sudbury, qualified to vote in Town affairs, to meet at the Lincoln-Sudbury Regional High School Auditorium in said Town on Wednesday, April 9, 1980 at eight o'clock in the evening, then and there to act on the following articles:

1 ARTICLE 1

Budget Adjustment (Fire) TO SEE IF THE TOWN WILL VOTE TO APPROPRIATE FROM AVAILABLE FUNDS A SUM OF MONEY, AS AN ADDITION TO LINE ITEM 310-11 (FIRE SALARIES) OF ARTICLE 5, VOTED AT THE 1979 ANNUAL TOWN MEETING; OR ACT ON ANYTHING RELATIVE THERETO.

Submitted by the Board of Selectmen.

BOARD OF SELECTMEN REPORT: This article is submitted in connection with collective bargaining with Firefighters Local 2023, relative to a possible settlement of the reopener clause in the current contract concerning a stipend for E.M.T. Firefighters. A full detailed report will be given at Annual Town Meeting.

FINANCE COMMITTEE REPORT: Finance Committee will make its report at Town Meeting.

2 ARTICLE 2

Budget Adjustment (LSRHS) TO SEE IF THE TOWN WILL VOTE TO APPROPRIATE FROM AVAILABLE FUNDS \$215,189.03, OR ANY OTHER SUM, FOR THE PURPOSE OF TRANSFERRING THE SAME TO THE LINCOLN-SUDBURY REGIONAL SCHOOL DISTRICT IN ORDER TO PROVIDE FOR A DEFICIENCY OF THE REGULAR ASSESSMENT TO THE TOWN TO MEET DISTRICT SCHOOL COSTS; OR ACT ON ANYTHING RELATIVE THERETO.

Submitted by the Lincoln-Sudbury Regional School District Committee.

LINCOLN-SUDBURY REGIONAL SCHOOL DISTRICT COMMITTEE REPORT: Last summer the Regional School Committee discovered they had overestimated State reimbursements for the 1979-80 year by the amount of \$262,000 and thus had assessed the two towns \$262,000 less than they should have (Sudbury share \$215,189.03). This error was made public at that time and the appropriate Town officials were notified. Unless this amount can be appropriated from available funds this fiscal year, it must be included in the High School's assessment for next year and thus added to next year's tax rate.

We urge your support of this Special Town Meeting article which will appropriate Sudbury's share of this under-assessment (\$215,189.03) from available funds this year. If this article is passed, the High School's assessment to Sudbury for next year, printed in the regular Annual Town Meeting Warrant, will be reduced by the same amount. We urge your support.

FINANCE COMMITTEE REPORT: Last year's Annual Town Meeting was asked to vote an incorrect assessment figure because of an error in the estimate of State aid. The correct amount would have been higher by \$215,189.03. There is no question about the obligation of the Town to pay this sum to the Regional School District. In fact, Lincoln has already paid their share of \$46,916.97. The consideration to be addressed is whether the sum should come from this year's taxes, or be added to the assessment for next year. Inasmuch as the expenditure is being made this year for services provided to those who are paying taxes this year, the Finance Committee has recommended that the money be paid this year. The Town Accountant estimates that sufficient funds will be available to pay the obligation. However, this will have an impact on the amount of free cash at the end of this fiscal year that otherwise would be available to reduce the levy next year. Recommend approval.

BOARD OF SELECTMEN POSITION: The Selectmen believe that the LSRHS deficit should be appropriated from the fiscal 1979-80 available funds, recognizing that we will have approximately \$215,000 less to use from available funds to offset the fiscal 1980-81 tax rate.

Approval of this article means that the deficit funds requested will not have to be put in the LSRHS operating budget for fiscal 1980-81, thus avoiding a distorted regional school budget.

If this article is not approved it also means that the LSRHS District Committee would have to borrow monies to meet its expenses to complete the fiscal 1979-80 budget period. The Town in all likelihood would also have to borrow sooner than usual in fiscal 1980-81 to meet increased regional school assessments.

The Board of Selectmen supports this article for the reasons stated above.

Amend Bylaws
Art. IX,II,C
Enlarge
LBD#6

TO SEE IF THE TOWN WILL VOTE TO AMEND ARTICLE IX, ZONING BYLAW OF THE TOWN OF SUDBURY, SECTION II,C, LIMITED BUSINESS DISTRICT NUMBER 6, BY CHANGING SAID DISTRICT TO INCLUDE THE FOLLOWING DESCRIBED LAND NOW ZONED AS RESIDENTIAL A-1:

BEGINNING AT A POINT AT THE INTERSECTION OF THE SOUTHERLY SIDE LINE OF BOSTON POST ROAD AND THE WESTERLY SIDE LINE OF RAYMOND ROAD; THENCE WESTERLY ALONG THE SOUTHERLY SIDE LINE OF BOSTON POST ROAD 214 FEET MORE OR LESS TO THE EASTERLY PROPERTY CORNER OF THE SUDBURY POLICE STATION; THENCE SOUTHERLY 216 FEET MORE OR LESS TO A POINT; THENCE EASTERLY TO THE WESTERLY SIDE LINE OF RAYMOND ROAD; THENCE NORTHERLY ALONG SAID ROAD TO THE POINT OF BEGINNING;

SAID DESCRIBED LAND BEING SHOWN AS PARCEL 007, PLATE K08, ON ASSESSORS MAP; OR ACT ON ANYTHING RELATIVE THERETO.

Submitted by the Board of Selectmen.

BOARD OF SELECTMEN REPORT: The purpose of this article is to rezone the property on the easterly side abutting the Police Station on Route 20 from Residential to Limited Business...approximately one acre (45,618 sq. ft.) in size. The Police Station property and all other property west to Nobscot Road is already zoned Limited Business.

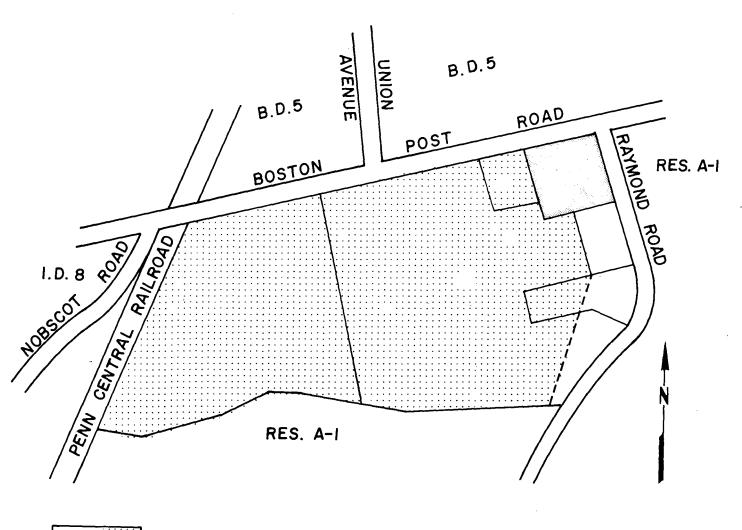
The Selectmen have negotiated a Purchase and Sales Agreement, subject to Town Meeting approval, to purchase approximately 5,340 square feet of the Young property, described above, to accommodate expansion of the Police Station building to be considered under Articles 25 and 26 of this Town Meeting.

The Young property already has a use variance from the Board of Appeals to operate a business on this site. Therefore, the Board of Selectmen gives the Annual Town Meeting an opportunity to vote the rezoning of the entire parcel, rather than just the portion the Town is intending to acquire.

FINANCE COMMITTEE REPORT: Finance Committee will make its report at Town Meeting.

PLANNING BOARD REPORT: The Planning Board will present its report at the Special Town Meeting.

TOWN COUNSEL OPINION: It is the opinion of Town Counsel that, if the Zoning Bylaw change set forth in Article 3 in the Warrant for the 1980 Special Town Meeting is properly moved and seconded, report is given by the Planning Board as required by law, and the motion is adopted by a two-thirds vote in favor of the motion, the proposed change will become a valid amendment to the Sudbury Zoning Bylaw after approval by the Attorney General.



LIMITED BUSINESS DISTRICT 6

ADDITIONAL AREA PROPOSED IN ARTICLE 3

SPECIAL TOWN MEETING ARTICLE 3

And you are required to serve this warrant by posting attested, printed copies therefor at the Town Hall and such other places as the Selectmen deem appropriate, but not less than three in each precinct, and not less than a total of twelve in the Town, at least fourteen days before the time appointed for such meeting.

Hereof fail not and make due return of this warrant by your doing thereon to the Town Clerk, at or before the time of meeting aforesaid.

Given under our hands this third day of March, one thousand nine hundred and eighty.

WILLIAM J. COSSART

JOHN E. MURRAY

Selectmen of Sudbury

1980 DOG LICENSES AVAILABLE AT TOWN CLERK'S OFFICE, TOWN HALL. GET YOURS NOW!

Dog licenses expire on March 31st and must be renewed.

| F | RABIES CERTIFICATES REQUIRED | | |
|---|---|--|--|
| your check to the Town Clerk, pany the fee for ALL dog licen another Massachusetts town MU: | Town Hall, Sudbury. A VALID ases. A SPAY CERTIFICATE, of also accompany the fee is defined female for the first time. | the form below and mail it with RABIES CERTIFICATE must accombon a spayed female license from a spayed female dog is being Rabies and spay certificates er June 1st. | |
| Owner's Name | | Telephone No | |
| | | | |
| Name of Dog | Breed | Age | |
| Color | MaleSpayo | ed Female Female \$3.00 \$6.00 | |
| | | · | |
| | LUNTEER TO SERVE YOUR TOWN! | | |
| REGISTER NO | OW WITH THE TALENT SEARCH COM | MITTEE. | |
| If you would like to serve on | g on various boards and commi lectmen will be looking for p a Town committee, please fil | ttees will expire. The eople to fill those vacancies. | |
| ADDRESS: | | YRS. RES. | |
| OCCUPATION: | DATE FILED: | | |
| EDUCATION/TRAINING: | | | |
| EXPERIENCE IN GOV'T: | | | |
| INDICATE INTERESTS BELOW: | | | |
| Administration Board of Appeals Celebrations Conservation Data Processing | Facilities Finance General Health Historical Housing | Library Personnel Planning Regional Town Report | |

Insurance

Youth

Elderly

BOARD OF SELECTMEN SUDBURY MASSACHUSETTS 01776 U. S. POSTAGE

PAID

Permit No.4

Sudbury, Mass. 01776

POSTAL PATRON
SUDBURY
MASSACHUSETTS 01776