

## FY 14 GOALS AS VOTED BY BOARD OF SELECTMEN

Voted Goals for FY14	What	Deliverables	Selectmen Liaisons	Lead Staff	Target Completion Date
1	Conduct an RFP process for Town Counsel services	RFP issued, Town Counsel appointment made	Drobinski, Simon	Valente, Bilodeau	3/17/2014
2	Plan and host the first "State of the Town" Forum, pursuant to the newly adopted bylaw	Forum held in FY14	Drobinski, Woodard	Office staff (Golden and Frank)	1/31/2014
3a	Prepare article for funding Police Station Construction	Article written, all construction documents ready, project is bid out?	O'Brien	Kelly, Nix, Valente, PBC	1/31/2014
3b	Determine future best use for the existing Police Station on Route 20	Report to Board of Selectmen with options; vote of Board on preferred option	O'Brien	Nix; Kablack, Kelly	1/31/2014
4	Pursuant to Strategic Financial Planning Report, Create a committee, charge them with developing a capital financing funding program with action steps	Report received with recommendations on how to finance the overall capital needs as described in Strategic Financing Planning Report	Woodard, O'Brien	Valente, Bilodeau Terkelsen	1/31/2014
5a	Pursuant to Strategic Financial Planning Report, Create a Committee, charge them with developing a long term plan for dealing with OPEB liabilities	Report received with recommendations on OPEB action steps as needed to address OPEB challenge described in Strategic Financing Planning Report	Woodard, O'Brien	Valente, Bilodeau	1/31/2014
5b	Health Claims Trust Fund closed out, agreement reach with IAC, plans developed for future of remaining funds	Article for Town Meeting to appropriate balance remaining in HCTF is developed; agreement reached with employees on distribution of employee portion of funds	Woodard, O'Brien	Valente, Bilodeau, Terkelsen	1/31/2014
6	Determine if Town will pursue ownership of CSX owned portion of rail trail line or let the option lapse	Board takes votes and provides direction to staff on finding alternative funding source for purchase.	Simon	Kablack, Dineen, Place	TBD
7	Update Selectmen's rules and regulations for issuance of alcohol licenses	Draft rules and regulations voted on by Board of Selectmen	O'Brien	Office Staff (Golden and Frank) Police Chief Nix	10/22/2013
8	Vote to approve that the Bruce Freeman Rail Trail in Sudbury, from the Concord/Sudbury town line to the crossing of the Mass Central right-of-way near Union Avenue be designed to Massachusetts Department of Transportation Standards.	Vote to approve that the Board of Selectmen submit a request to the Community Preservation Committee for \$175,000 of Community Preservation Act funds for the 25% design study, conforming to Massachusetts Department of Transportation standards, for the Bruce Freeman Rail Trail, from the Concord/Sudbury town line to the crossing of the Mass Central right-of-way near Union Avenue.	Simon, Haarde	Kablack, Dineen, Place	1/31/2014

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9	Protect Sudbury's interests in the Minuteman Regional Vocational High School Capital Project	Board advises Town Meeting votes on new proposals for regional agreement, capital allocation method	Haarde, Simon	Valente	TBD
10	Establish a proposal to Marlborough Mayor and City Council to allow Sudbury use of Easterly Treatment plant for Sudbury business district	If feasible and agreeable to both communities, IMA is developed	Drobinski	Valente, Kablack	1/31/2014
11	Answer question of replacing roof on the Fairbank Community Center classroom section	After feasibility study is completed, determine if roof project can go forward and prepare article for 2014 Annual Town Meeting	O'Brien, Woodard, Haarde	Kelly, PBC	1/31/2014
12	Increase recreational land/opportunities/use at Davis Field	Plan is developed for expanded use of Davis Field including parking issues, Conservation Commission votes approval and DPW begins work on entrance to Parkinson land	Haarde	Dineen, Place, McShea, Valente	1/31/2014
13	Develop an expanded IMA for L-S playing fields that includes Lincoln	An agreement among L-S, Sudbury Selectmen, Sudbury Recreation Commission, Lincoln Selectmen, Lincoln Recreation Commission	O'Brien, Woodard, Haarde	Valente, McShea	TBD
14	Start engineering work for either the Marlboro alternative or the Sudbury decentralized system	Article is submitted by Board of Selectmen for 2014 Town Meeting	Haarde, Simon	Kablack	1/31/2014
15	Submit a CPC Project Form for FY15 funding for \$250,000 to investigate maximization of development of rental housing on the Melone property to make meaningful progress towards the Town's 10% obligation for affordable housing.	CPC project form is written and submitted to CPC, and if approved, article is submitted by Board of Selectmen for 2014 Town Meeting	Haarde, O'Brien, Woodard	Kablack, Valente	1/31/2014
16	Investigate the possibility of a "phased" approach to development of the Mass Central Rail line leased by the state DCR where phase one could be a Greenway Trail, followed later by a phase two hard surface trail, when federal/state funds are available for those costs.	Set up meeting with DCR on this project, find out status of plans in other towns, ask legislators to seek funding for design and constructions in Sudbury	Haarde, Simon	Kablack, Dineen, Place	Not determined