

## **Minutes of Joint Meeting**

### Route 20 Sewer - Citizen's Advisory and Steering Committees

November 14, 2012

CAC Attendees: Craig Blake (Chairman), John Baranowsky (Clerk), Steve Eppich, Mark Minassian, Andrew Sullivan, Peter Cramer, Peter Abair, Jon Danielson, Kirsten Roopenian and Dan Kenn.

Steering Committee Attendees: Jody Kablack, Bob Haarde (Co-Chair), Eric Poch (Co-Chair), Stephan Grande, Mike Coutu, Ted Pasquarello and Bill Cossart.

Public: Pat Brown

Chairman Craig Blake having determined quorums present called the joint-meeting to ORDER at 7:32 PM.

#### Old Business

- **Review October 10,2012 Meeting Minutes**

Old business taken out of order (moved back) to accommodate member scheduling needs.

- **Approve October 10, 2012 Meeting Minutes**

This agenda item was also moved back.

#### New Business

- **Update on Evaluation of Two Sewer Alternatives (Marlborough and Framingham) – Andrew Sullivan**

Marlborough – Andrew Sullivan remarked that he has not met with Marlborough yet to discuss this alternative. Other members reiterated prior talking points such as 1) East Marlborough has 500k gallons excess flow capacity, they may be interested if an agreement could generate revenue, they face \$40m in construction costs for the upgrade (\$20m will be reimbursed through a grant). The source of some of this was attributed to the Marlborough Ward 1 City Councilor.

Mr. Sullivan concluded by stating that the first meeting is expected by the end of this year.

Framingham – Andrew Sullivan presented a report summarizing discussions his sub-committee had on October 25, 2012 with the Massachusetts Water Resources Authority (MWRA). See Attachment I for meeting notes. Contact persons at MWRA are Pam Heidell (617-788-1102), Leo Norton (617-788-2256) and Carl Leone (617-788-4356).

Costs are uncertain at this time but might be in the \$9.5 million range based upon three cost-components gleaned during the meeting and an estimated construction/hookup cost furnished subsequently by Jody Kablack (also included in Attachment I).

Mr. Sullivan cautioned that all four of these are upfront costs pending prior approval by the MWRA Advisory Board and are very preliminary and subject to change. Additional follow-up investigation on both cost structure and process implementation are required.

Should wastewater be transported to the MWRA Framingham Sewer from the Rt. 20 Sewer Service Area, the service area would need to purchase water from the MWRA according to inter-basin transfer regulatory (Mass DEP and US-EPA) concerns over aquifer depletion.

All of these preliminary costs were estimated for the 0.180 MGD initial flow rate requirement (not the maximum build-out rate of 0.4 MGD).

The four cost categories are:

A – Infiltration/Inflow (I/I) Fee of \$5 to \$8 per gallon for the trailing three year flow average or \$3.6 to \$5.76 million.

B – Sewer Entrance Fee (flow based as above) estimated as \$720k.

C – Water Entrance Fee (flow based as above) estimated as \$900k.

D – Supplemental per Jody Kablack, Construction and Connection Costs in the range of \$4.25 million.

Mr. Sullivan also described “on-going costs” which go beyond the above described “up-front costs”. As more flow (greater than 0.18 MGD equal to or less than 0.4 MGD) is brought in, additional “up-front costs” to account for these will be charged (same rates and formulae as above).

The estimated sewer transport and treatment rate would be assessed at an estimated rate of \$3.2k per MG or \$217k per year initially.

The Water supply rate shall be assessed at \$3.2k per MG or \$210k per year initially.

Mr. Sullivan also described the need for follow-up discussion in four areas of concern (see report page 2) as:

1.A – Annual Sudbury Operation and Maintenance (O&M) costs.

1.B – Framingham’s position as a gateway between the “Sudbury Route 20 Sewer District” and the regional service utility (MWRA), any costs (including I/I) are marked up, shared, allocated between these (Framingham and Route 20) parties.

1.C – The concern expressed in the Meeting Summary is the unknown cost Framingham will mark-up user fees charged to them by MWRA for the proposed new customer , i.e. “Sudbury Route 20 Sewer District”.

1.D – Expands on the concern expressed above in C with focus given to trying to get a better handle on the I/I upfront fee cost (try to come in at the low end of the \$5 to \$8 range) with Framingham’s cooperation.

- **Community Preservation Committee – Public Hearing (December 5, 2012)**

Jody Kablack explained that the CPC public hearing was to discuss future CPC funded projects and that the Rt. 20 Sewer Project would not qualify for CPC funding.

- **Project Cost Allocation**

Craig Blake projected the cost allocation spreadsheet onto the screen stating that after review of cost-allocation scenarios, he would hope to be in a position to poll individual members for their preference followed by discussion of the pros and cons of each allocation scenario. As the selection of cost- allocation has been a major stumbling block that must be overcome before we can move forward with the project, the expectation is that the joint committee (CAC and Steering) could render a preferred cost-allocation this evening.

Five spreadsheets exist, one for each cost-allocation scenario. The five scenario’s are 100/0, 75/25, 50/50, 25/75, 0/100 tax to betterment ratio. Print-outs as formatted require two sheets per scenario so that a full set consists of ten sheets (Attachment II).

Review Cost Allocation Spreadsheet

Moving from left to right across, Mr. Blake provided context for values shown in each of twenty-five (25) columns for the first of five allocation scenarios (100/0% tax/betterment) while entertaining questions along the way.

Columns 1 through 3 provide descriptions of the street address, assessors map and parcel number, and property use or ownership name sorted by address.

Column 4 added to the Weston and Sampson, Engineers (WSE) spreadsheet by Mr. Blake, allows one to differentiate between residential and commercial properties. These are taxed at different rates.

Column 5 shows the need for a grinder-pump for the parcel as there are additional costs associated with this appurtenance (typically required in the Western portion).

Existing water use is shown in Column 6 (in accordance with 2009 to 2011 water-use records; source Sudbury Water District). This column is not used to develop user costs.

Column 6 values are doubled and placed in Column 7 as “200 percent of existing water use”.

When applicable, the “Board of Health approved Title V flows” appear in Column 8. For seventy-eight (78) properties no data was available; these cells were left blank.

“Estimated Title V design-flows” appear in Column 9. For fifty-three (53) of the one-hundred and eighteen (118) properties the cell is left blank.

“Existing design-flows based upon Title V Regulations” appear in Column 10 for all one-hundred and eighteen (118) properties. When values appear in Column 9, identical values are shown in Column 10.

Column 11 shows “estimated betterment units based on existing flow” values. For residential properties, the formula is the value of Existing Water Use (Column 6) divided by 330 and rounded up to the next whole number. For commercial properties, the formula depends on use.

Column 12 is labeled “projected increase” formatted as decimal percent. MAPC calculated the build-out water use for each Zoning District as part of their December 2000 built-out analysis. The build-out wastewater flow was calculated at 85% of the MAPC’s build-out water use for that zoning district. The “projected increase” was the calculated factor for each Zoning District to convert the existing design wastewater flow to estimated build-out wastewater flow for each property. The range of values reported here is from zero to 1.09. No cells were left blank in Column 12.

Column 13 is labeled as “estimated build-out flow” values. In many cases values given represents the product of Column 9 or 10 multiplied by  $(1 + \text{Column 12})$ .

Column 14 shows “estimated additional betterment units based on future flows”.

Column 15 shows “total betterment units existing and future” as the sum of values in Columns 11 and 14.

Column 16 shows the “assessed value” of the property.

Column 17 shows the “betterment assessment”.

Column 18 shows the “average annual betterment cost (20-year loan period)”.

Column 19 shows the “average annual tax increase”.

Column 20 shows the “average annual capital cost”.

Column 21 shows the “average annual operations and maintenance cost”.

Column 22 shows the “average grinder pump installation cost”.

Column 23 shows the “average sewer hook-up cost”.

Column 24 shows the “total estimated first year cost” as the sum of the values in Columns 20, 21, 22 and 23.

Column 25 shows the “estimated annual total sewer cost” taking into account both capital cost over the term and operation and maintenance cost.

After some time and having answered a variety of general questions on the particulars of the various spreadsheet column entries, Craig Blake opened up the floor to questions.

Mr. Blake invited property owners from the Steering Committee to comment on how they felt about the incurred costs for this particular cost-allocation (100/0 tax/betterment ratio).

A fair amount of discussion centered around allocation formulae based more on future flow rather than existing flow particularly for those owners who do not plan to expand as we move forward.

Ted Pasquarello commented that at the current tenant rental-rate of \$12 per square foot, these increased costs as a result of the sewer do not work out for him although they may be viewed more favorably at the Shaw’s Plaza for example.

Eric Poch expressed the need to look ahead through the more growth-oriented vision that has been presented previously to include mixed-use development, over-lay zoning district and so forth as was discussed in 2011 by the MAPC under a grant study for this corridor.

Stephan Grande mentioned that he could live with this allocation viewing these costs as a de-facto insurance policy against future septic-system failures.

John Baranowsky expressed concern that a property owner currently using 31 gpd would get hit with one full betterment-unit having a flow equivalent of 330 gpd which is more than 10 times its actual “fair” value.

Peter Cramer had a somewhat similar concern.

Dan Kenn spoke as to how he supports the project up to a point, but will derive little direct benefit. Should the cost-allocation scenario chosen be one where the tax burden is not shared across the entire Town, he does not believe he could survive in this economy.

Bill Cossart informed those present that this meeting will be his last as he has sold his home and will be leaving for Florida.

Jon Danielson stated that he intends to protect South Sudbury from even more hostile 40B projects and is concerned that until a clear vision of the proposed district is brought forward, he will not support the project fearing additional 40B developers will exploit the situation should a sewer with excess capacity become available.

Peter Abair remarked that we now have a housing plan and should be positioned to fend off these hostile 40B developers at least for the time being.

Mark Minassian made reference in support of the original concept plan given to justify the project as a way to grow revenue through commercial development thereby offsetting other municipal costs associated with the large number of families with school aged children that tend to drive the budget to yearly over-rides in a bad economy.

Kirsten Roopenian stated that there are a number of municipal needs that will compete directly with this one such as the rail-trail, school needs and Police Station.

Selection of Appropriate Cost Allocation

Polling of the membership and preferred alternative cost-allocation scenario was deferred in the interest of time given that only one scenario had been vetted before time expired.

Discussion Pros/Cons Selected Alternative

Postponed and rescheduled for the December meeting.

- **Old Business – Discussion and Approval of October Minutes**

Postponed.

- **Schedule Next Meeting**

The next meeting is scheduled for December 12, 2012.

- **Adjourn**

At 9:20PM a MOTION to ADJOURN was made, SECONDED, and VOTED unanimously for.

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Attachment I – Andrew Sullivan Report on MWRA/Framingham Up-Front Tie-in Costs

Attachment II – Five Cost Allocation Scenarios

-Summary of Andrew Sullivan's notes from meeting at MRWA HQ on October 25, 2012 with MWRA officials and Andrew Sullivan and Kristen Roppenian of the Sudbury Route 20 Sewer Citizens Advisory Committee ("CAC"), Bob Haarde, Sudbury Selectman and Co-Chair of the Sudbury Route 20 Sewer Steering Committee, and Jody Kablack, Director of Planning and Development, Town of Sudbury.

I have added follow up information from Jody Kablack in 1.D, and some thoughts on how to complete the analysis of the MWRA sewer option.

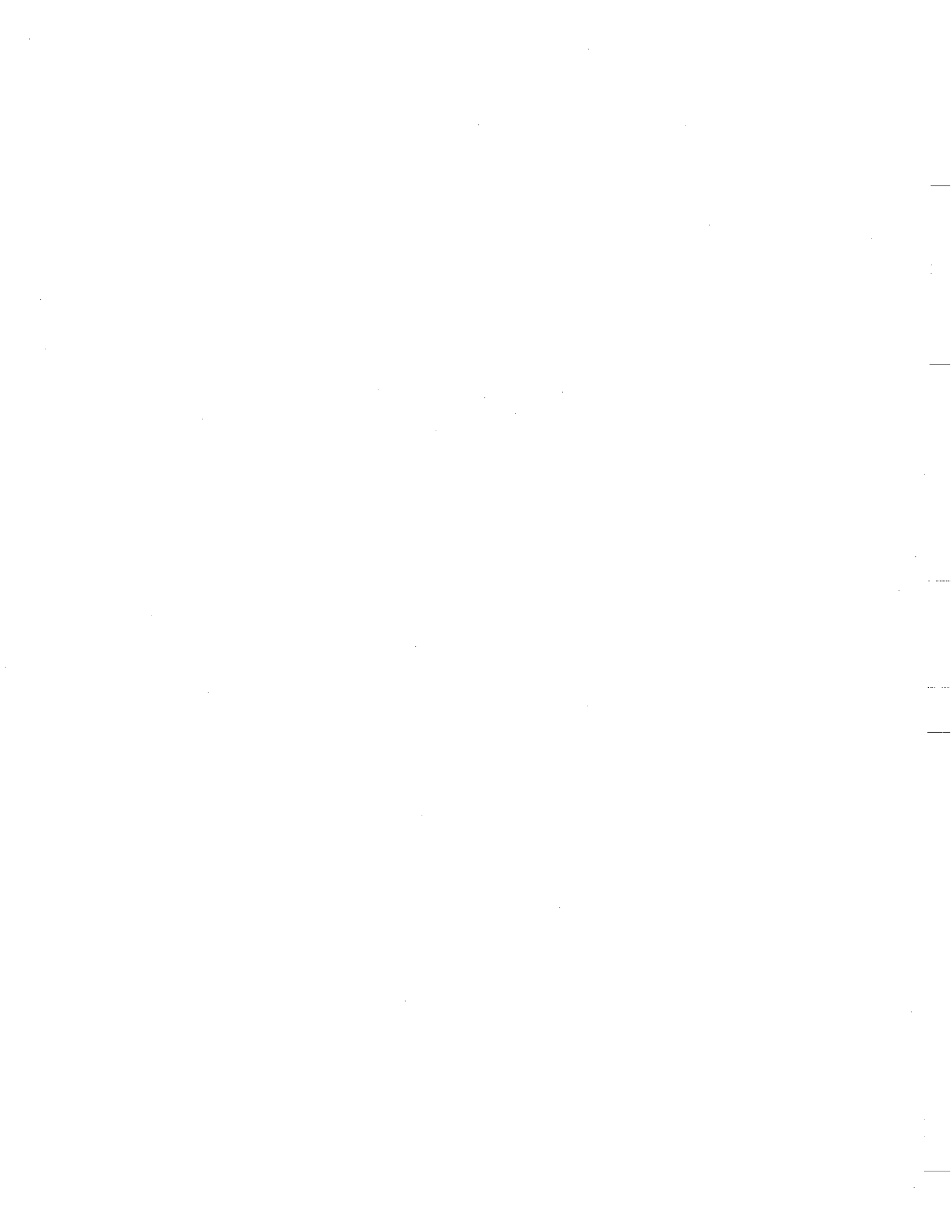
-While entry to the MWRA system for sewer and water for the Sudbury Route 20 Business/ Commercial District would ultimately be the decision of their Advisory Board, it seems like it is an option that requires additional follow up and continued investigation given the cost structure of joining and the process we were taken through in the meeting.

-All assumptions are based on the need to use both sewer and water service for the district when considering the MWRA option to avoid out of basin transfer regulations (DEP/ EPA)

-We were using 180,000 g/ day current flow, and a 400,000 g/ day full build out flow projection

1. There are 4 separate up-front costs:

- A. The Infiltration Issue ("II") Fee. Paid by incoming MWRA members to fix existing infiltration issues during rain when storm water overwhelms the MRWA sewer lines. This fee is based on the district's trailing 3 year average flow (180,000/ g) X 4 = 720,000, with estimated cost to 'fix' infiltration issues of \$5-\$8 / gallon, this cost would be **\$3,600,000-\$5,760,000** for current flow. Again, to fix storm water from seeping into the MWRA sewer line to Dear Island either in Framingham or communities down the line. \*Keeping this cost in the \$5/ gallon range would be key.
- B. Sewer Entrance Fee: Paid by all incoming members. \$3,900,000 per 1,000,000 g/ day or ~\$4/ g based on current/ previous 3 years average flow (180,000 g/ day) = **\$720,000**
- C. Water Entrance Fee: Paid by all incoming members. \$5/ g current/ three previous year average flow (180,000 g/ day) = **\$900,000**
- D. Our Construction/ Hook up Costs: Estimate of \$3.2M was provided by Jody for the 3 miles of pipes and pump station for decentralized system quote or \$200 per linear foot. If the district will run ~1.6 miles, it is 1.2 miles from the intersection of Nobscot Rd and Route 20 to the Framingham border and another 1.2 miles to the intersection of Edgell Rd and Water St in Framingham. At 4 miles total, an estimated cost could be in the range of **\$4.25M**. (4 miles X 5280 feet X \$200/ foot). It seems like this estimate needs to get firmed up and the exact connection point needs to be identified.
- E. Note: It was my understanding that when new development takes place and additional water and sewer flow is added, Sudbury would pay the MWRA A, B & C based on that additional flow from new development.



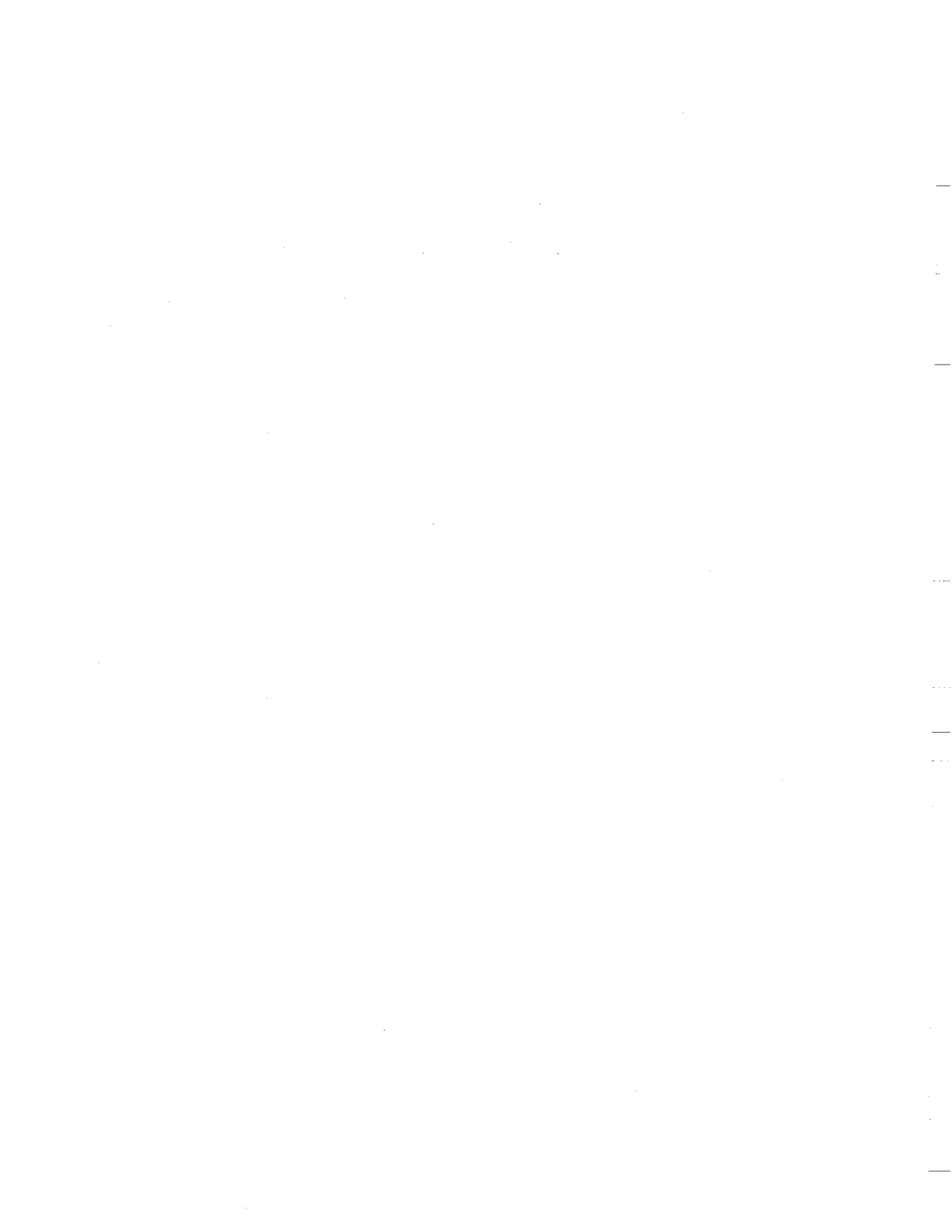


2. There are 2 on-going costs:

- A. The Sewer/ "Treatment" Rate: is \$3,300 per 1,000,000 gallons. 180,000 g/ day (365) 65.7M (\$3,300) = **\$216,810/ yr** based on current flow.
- B. The Water Rate: is \$3,200 per 1,000,000 gallons (same math) **\$210,240/ yr** based on current flow

3. Follow up:

- A. Need to identify the annual on-going costs of maintaining Sudbury's infrastructure associated with MWRA hook-in option. Who would handle it? DPW? SWD? Those annual Sudbury costs + the rates get fully passed on to the property owners in the district, right?
- B. Need to meet with Framingham officials to discuss our investigation of the MWRA option for Sudbury Route 20 commercial/ business district. I would think they would want our 'II Fee' /construction \$ assuming they can find sewers to fix in Framingham- which there must be some. What would their 'service charge' be for piggy-backing off their lines in addition to MWRA bulk rates for sewer and water? If we are not able to connect directly to MRWA, this is a 3<sup>rd</sup> on-going cost.
- C. I am somewhat unclear on the mechanics of whether or not we would have the option to directly hook into the MWRA in Framingham or if Sudbury's entire process associated with the MRWA would be worked thru and negotiated with Framingham (paying all MRWA up-front fees and on-going rates), with Framingham putting a 'service fee' on top of it. I will need to follow up with MWRA.
- D. Given the total upfront to MWRA estimated at \$5,220,000-\$7,380,000 for current flow, and construction costs estimated (loosely) at \$4,250,000, we need to get a better idea of Framingham's position. If II costs can be kept in the \$5/ g range, Sudbury's upfront costs would be in the \$9.47M range for current flow.



FINANCE SCENARIO

% TAXES	100%	BETTERMENT LOAN INTEREST RATE	4%
% BETTERMENTS	0%	BETTERMENT LOAN TERM (YRS)	20
EST. CONSTRUCTION COST	\$14,000,000	CONSTRUCTION BOND INTEREST RATE	3%
EST. ANNUAL O&M COST	\$430,700	CONSTRUCTION BOND TERM (YRS)	20
TOTAL EST. DAILY WASTEWATER FLOW	205010 GPD	TOTAL BETTERMENT UNITS	627
EST. GRINDER PUMP INSTALL COST	\$10,000	MUNICIPAL BOND TERMS	20 YR. 3%
EST. GRINDER PUMP O&M COST	\$1,000	TAX IMPACT (RESIDENTIAL)/\$100,000	\$23.35
EST. SEWER HOOK-UP COST	\$5,000	TAX IMPACT (COMMERCIAL)/\$100,000	\$30.54

Column 25

Column 1 Address	Assessor's Number	Use - Business Name	COM-1 RES=2	West End Grinder Pump	Existing Water Use from 2009 to 2011 (gpd)	200% of Existing Water Use (gpd)	BOH Approved Title 5 Design Flows (gpd)	Estimated Design Flows Based on Title 5 Regs (gpd)	Existing Title 5 Design Flow (gpd)	Estimated Betterment Units Based on Existing Flows	Projected Increase <sup>1</sup>	Estimated Build-Out Flow (unit)	Estimated Additional Betterment Units Based on Future Flows	Total Units (Existing & Future)	Assessed Value	Betterment Assessment	Ave. Annual Betterment Cost (20 yr. Loan)	Ave. Annual Tax Increase	Ave. Annual Capital Cost	Ave. Annual O&M	Ave. Grinder Pump Install.	Ave. Sewer Hook-up Cost	Total Est. 1st Year Cost	Est. Annual Total Sewer Cost
BOSTON POST RD																								
316 BP	K09-0405	AUTO REPAIR - ALGE ALEXANDER (2 BAYS)	1		34	68		200	200	1	0.33	266	0	1	\$330,700	\$0	\$0	\$101	\$101	\$420	\$0	\$5,000	\$5,521	\$521
320-324 BP 320-316	K09-0401	BEARLY READ BOOKS/HAIR SALON	1		29	58	400		400	1	0.33	532	0	1	\$540,300	\$0	\$0	\$165	\$165	\$840	\$0	\$5,000	\$6,005	\$1,005
321-325 BP	K09-0059	OFFICE - MILL BROOK II (6 UNITS)	1		804	1,608	5,250		5250	16	0.33	6983	5	21	\$1,471,900	\$0	\$0	\$450	\$450	\$11,030	\$0	\$5,000	\$16,479	\$11,479
327-329 BP	K09-0057	OFFICE - MILL BROOK I	1		540	1,080	765		765	2	0.33	1017	1	3	\$2,314,900	\$0	\$0	\$707	\$707	\$1,607	\$0	\$5,000	\$7,314	\$2,314
330 BP (61 KP)	K09-0049	HUNT HOUSE BED	1		0	0		880	880	3	0.33	1170	1	4	\$623,200	\$0	\$0	\$190	\$190	\$1,849	\$0	\$5,000	\$7,039	\$2,039
333 BP	K09-0056	OMEGA MORTGAGE	1		46	92	200		200	1	0.33	266	0	1	\$405,700	\$0	\$0	\$124	\$124	\$420	\$0	\$5,000	\$5,544	\$544
335 (337) BP	K09-0055	CLOUD 9 TOYS	1		14	28		200	200	1	0.33	266	0	1	\$458,300	\$0	\$0	\$140	\$140	\$420	\$0	\$5,000	\$5,560	\$560
339 BP	K09-0054	COUNTRY LIVING PLACE (RKK REALTY/HALL SALON)	1		290	580		527	527	2	0.33	701	1	3	\$926,300	\$0	\$0	\$283	\$283	\$1,107	\$0	\$5,000	\$6,390	\$1,390
344 BP	K09-0032	OFFICE - (QUILTED OR NOT, OR RES.?)	1		319	638	576		576	2	0.33	766	1	3	\$710,200	\$0	\$0	\$217	\$217	\$1,210	\$0	\$5,000	\$6,427	\$1,427
345 BP	K09-0053	OFFICE - SUDBURY PLACE	1		275	550	892		892	3	0.33	1186	1	4	\$1,624,200	\$0	\$0	\$496	\$496	\$1,874	\$0	\$5,000	\$7,370	\$2,370
346 BP	K09-0031	OFFICE, CLINICAL COMMUN. (RES?)	1		174	348		550	550	2	0.33	732	1	3	\$447,200	\$0	\$0	\$137	\$137	\$1,155	\$0	\$5,000	\$6,292	\$1,292
348 BP	K09-0030	ABRAHAM WOOD PLACE (CLAPPERS HOME & HEALTH - ORGANIC MATTRESS)	1		205	410	410		410	1	0.33	545	0	1	\$1,518,600	\$0	\$0	\$464	\$464	\$861	\$0	\$5,000	\$6,325	\$1,325
351 BP	K09-0052	VERIZON	1		640	1,280		365	365	1	0.33	485	0	1	\$671,700	\$0	\$0	\$205	\$205	\$767	\$0	\$5,000	\$5,972	\$972
353 BP	K09-0051	MEMORY GARDEN (NEW NAME?)	1		79	158		200	200	1	0.33	266	0	1	\$452,000	\$0	\$0	\$138	\$138	\$420	\$0	\$5,000	\$5,558	\$558
354-356 BP	K09-0029, 28	OFFICE SUDBURY MUSIC/APARTMENT	1		87	174		420	420	1	0.33	559	0	1	\$324,700	\$0	\$0	\$99	\$99	\$882	\$0	\$5,000	\$5,982	\$982
357 BP	K09-0050	RETAIL - MAGGIE FLOOD	1		13	26		200	200	1	0.33	266	0	1	\$421,300	\$0	\$0	\$129	\$129	\$420	\$0	\$5,000	\$5,549	\$549
361-389 BP	K08-0026,0029	MILL VILLAGE(several systems)	1		4,762	9,524	2,025		2025	6	0.33	2693	2	8	\$5,406,000	\$0	\$0	\$1,651	\$1,651	\$4,254	\$0	\$5,000	\$10,905	\$5,905
370 BP	K08-0036	SUDBURY PROFESSIONAL BUILDING	1		371	742		517	517	2	0.33	688	1	3	\$773,700	\$0	\$0	\$236	\$236	\$1,086	\$0	\$5,000	\$6,322	\$1,322
378 BP	K08-0037	DUNKIN DONUTS	1		1,163	2,326		910	910	3	0.33	1210	1	4	\$908,300	\$0	\$0	\$277	\$277	\$1,912	\$0	\$5,000	\$7,189	\$2,189
394 BP	K08-0082	LOTUS BLOSSOM	1		3,031	6,062	7,930		7930	24	0.33	10584	8	32	\$1,087,100	\$0	\$0	\$332	\$332	\$16,660	\$0	\$5,000	\$21,992	\$16,992
395 BP	K08-0013	Aragon Art Studio w/2-bed Apartment	1					420	420	1	0.235	519	0	1	\$311,300	\$0	\$0	\$95	\$95	\$882	\$0	\$5,000	\$5,977	\$977
400 BP	K08-0081	PRUDENTIAL REALTY	1		39	78		200	200	1	0.33	267	0	1	\$514,500	\$0	\$0	\$157	\$157	\$420	\$0	\$5,000	\$5,577	\$577
407 BP	K08-0007	Small office building	1		57	114		200	200	1	0.235	247	0	1	\$996,400	\$0	\$0	\$304	\$304	\$420	\$0	\$5,000	\$5,724	\$724
410 BP	K08-0080	RUGGED BEAR PLAZA	1		1,069	2,138	1,740		1740	5	0.33	2322	2	7	\$2,952,800	\$0	\$0	\$902	\$902	\$3,656	\$0	\$5,000	\$9,557	\$4,557
415 BP	K08-0006	POLICE STATION	1		223	446	400		400	1	0.29	515	0	1	\$718,300	\$0	\$0	\$219	\$219	\$840	\$0	\$5,000	\$6,060	\$1,060
416-420 BP	K08-0079	RETAIL/RESTAURANT/OFFICE	1		710	1,420	2444		2444	7	0.32	3262	2	9	\$1,950,200	\$0	\$0	\$596	\$596	\$5,135	\$0	\$5,000	\$10,730	\$5,730
423 BP (421,425,435,437 BP)	K08-0004	SUDBURY CROSSING MALL	1		2,613	5,226	4,200		4200	13	0.29	5410	4	17	\$11,024,500	\$0	\$0	\$3,367	\$3,367	\$8,824	\$0	\$5,000	\$17,191	\$12,191
424-428 BP (426 BP)	K08-0078	SUDBURY PIZZA	1		321	642	460		460	1	0.33	614	0	1	\$435,300	\$0	\$0	\$133	\$133	\$966	\$0	\$5,000	\$6,099	\$1,099
430 BP	K08-0077	COLONIAL AUTO	1		58	116	656		656	2	0.33	876	1	3	\$439,500	\$0	\$0	\$134	\$134	\$1,378	\$0	\$5,000	\$6,512	\$1,512
432 BP	K08-0069	GAS STATION - MOBIL	1		118	236	600		600	2	0.33	801	1	3	\$875,000	\$0	\$0	\$267	\$267	\$1,261	\$0	\$5,000	\$6,528	\$1,528
439 BP (447,457 BP)	K08-0003	RETAIL-SUDBURY FARMS, FRIENDLY'S	1		4,753	9,506	7,706		7706	23	0.29	9926	7	30	\$5,800,000	\$0	\$0	\$1,771	\$1,771	\$16,189	\$0	\$5,000	\$22,961	\$17,961
440 BP	K08-0067	JEWELRY STORE	1		151	302	315		315	1	0.33	420	0	1	\$444,600	\$0	\$0	\$136	\$136	\$662	\$0	\$5,000	\$5,798	\$798
442 BP (444 BP)	K08-0058	RETAIL - WESTPORT GAS	1		14	28	300		300	1	0.33	400	0	1	\$235,400	\$0	\$0	\$72	\$72	\$630	\$0	\$5,000	\$5,702	\$702
450 BP	K08-0066	OFFICE - COMMUNITY	1		175	350	188		188	1	0.32	251	0	1	\$688,500	\$0	\$0	\$210	\$210	\$395	\$0	\$5,000	\$5,605	\$605
454 BP	K08-0065	MIDDLESEX SAVINGS BANK	1		70	140	570		570	2	0.38	789	1	3	\$2,345,100	\$0	\$0	\$716	\$716	\$1,197	\$0	\$5,000	\$6,914	\$1,914
465 BP	K08-0002	ABANDONED	1		0	0			0	0	0.18	330	1	1	\$142,700	\$0	\$0	\$44	\$44	\$0	\$0	\$5,000	\$5,044	\$44
470 BP	(08-0064	SUDBURY GULF (Public Petro)	1		36	72	300		300	1	0.33	400	0	1	\$515,000	\$0	\$0	\$157	\$157	\$630	\$0	\$5,000	\$5,788	\$788
474 BP	K07-0008	RETAIL - KAPPY'S LIQUORS	1		142	284	420		420	1	0.33	561	0	1	\$1,075,000	\$0	\$0	\$328	\$328	\$882	\$0	\$5,000	\$6,211	\$1,211
477 BP (475 BP)	K07-0007	SULLIVAN TIRE COMPANY	1		151	302	500		500	2	0.18	588	0	2	\$996,400	\$0	\$0	\$304	\$304	\$1,050	\$0	\$5,000	\$6,355	\$1,355
490 BP (29/31 Union)	K07-0018	INDUST. - CHISWICK PARK & EMERSON BUILDING	1		3,153	6,306	8,441		8441	26	0.38	11689	10	36	\$13,202,000	\$0	\$0	\$4,032	\$4,032	\$17,733	\$0	\$5,000	\$26,766	\$21,766
505, 507-525 BP	K07-0005, 0006	RETAIL - SUDBURY PLAZA	1		1,855	3,710	8,800		8800	27	0.18	10341	5	32	\$8,897,900	\$0	\$0	\$2,718	\$2,718	\$18,488	\$0	\$5,000	\$26,205	\$21,205
526-528 BP	K07-0011-0013	RAYTHEON	1		12,848	25,696	30000		30000	91	0.38	50000	61	152	\$29,686,200	\$0	\$0	\$9,067	\$9,067	\$63,026	\$0	\$5,000	\$77,093	\$72,093
540 BP (550 BP)	K07-0012	SUDBURY FIRE STATION	1		96	192	400		400	1	0.38	554	0	1	\$636,700	\$0	\$0	\$194	\$194	\$840	\$0	\$5,000	\$6,035	\$1,035
554 BP	K06-0602	Res/Comm (Farm)	2		320	640		550	550	2	0	550	0	2	\$402,198	\$0	\$0	\$94	\$94	\$1,155	\$0	\$5,000	\$6,249	\$1,249
555 BP	K07-0002	Single Family Home	2		84	168	330		330	1	0	330	0	1	\$249,100	\$0	\$0	\$58	\$58	\$693	\$0	\$5,000	\$5,751	\$751
559 BP	K07-0001	Single Family Home	2		148	296	330		330	1	0	330	0	1	\$240,100	\$0	\$0	\$56	\$56	\$693	\$0	\$5,000	\$5,749	\$749
566 BP	K07-0014	Single Family Home	2		284	568	330		330	1	0	330	0	1	\$298,500	\$0	\$0	\$70	\$70	\$693	\$0	\$5,000	\$5,763	\$763
573 BP	K06-0019	Two Family Home	2		204	408	440		440	1	0	440	0	1	\$236,500	\$0	\$0	\$55	\$55	\$924	\$0	\$5,000	\$5,	

Address	Assessor's Number	Use - Business Name	COM=1 RES=2	West End Grinder Pump	Existing Water Use from 2009 to 2011 (gpd)	200% of Existing Water Use (gpd)	BOH Approved Title 5 Design Flows (gpd)	Estimated Design Flows Based on Title 5 Regs (gpd)	Existing Title 5 Design Flow (gpd)	Estimated Betterment Units Based on Existing Flows	Projected Increase	Estimated Build-Out Flow (unit)	Estimated Additional Betterment Units Based on Future Flows	Total Units (Existing & Future)	Assessed Value	Betterment Assessment	Ave. Annual Betterment Cost (20 yr. Loan)	Ave. Annual Tax Increase	Ave. Annual Capital Cost	Ave. Annual O&M	Ave. Grinder Pump Install.	Ave. Sewer Hook-up Cost	Total Est. 1st Year Cost	Est. Annual Total Sewer Cost		
656 BP	K06-0003	Funeral Home	1	1	432	864		440	440	1	0.235	543	0	1	\$931,200	\$0	\$0	\$284	\$284	\$1,924	\$10,000	\$5,000	\$17,209	\$2,209		
662 BP	K06-0002	Animal Hospital	1	1	405	810		640	640	2	0.235	687	0	2	\$656,600	\$0	\$0	\$201	\$201	\$2,345	\$10,000	\$5,000	\$17,545	\$2,545		
665 BP	K06-0004	Single Family Home	2	1	244	488		440	440	1	0.000	440	0	1	\$415,000	\$0	\$0	\$97	\$97	\$1,924	\$10,000	\$5,000	\$17,021	\$2,021		
676 BP	K05-0020	American Legloj	1	1	96	192		400	400	1	0.235	494	0	1	\$413,300	\$0	\$0	\$126	\$126	\$1,840	\$10,000	\$5,000	\$16,967	\$1,967		
684 BP	K05-0019	AUTO REPAIR	1	1	117	234		712	712	2	0.24	879	1	3	\$303,900	\$0	\$0	\$93	\$93	\$2,496	\$10,000	\$5,000	\$17,589	\$2,589		
687 BP	K05-0213	Single Family Home	2	1	69	138		330	330	1	0	330	0	1	\$321,100	\$0	\$0	\$75	\$75	\$1,693	\$10,000	\$5,000	\$16,768	\$1,768		
693 BP	K05-0212	Single Family Home	2	1	124	248		220	220	1	0	220	0	1	\$272,900	\$0	\$0	\$64	\$64	\$1,462	\$10,000	\$5,000	\$16,526	\$1,526		
694 BP	K05-0017	RESTAURANT - ACAPULCO'S	1	1	2,305	4,610	4,900	4,900	4,900	15	0.24	6053	3	18	\$805,200	\$0	\$0	\$246	\$246	\$11,294	\$10,000	\$5,000	\$26,540	\$11,540		
708 BP	K05-0015	DENTIST	2	1	101	202	820	820	820	2	0.24	1013	1	3	\$340,600	\$0	\$0	\$80	\$80	\$2,723	\$10,000	\$5,000	\$17,802	\$2,802		
712 BP	K05-0013	SUDBURY RENTAL	1	1	191	382	260	260	260	1	0.24	321	0	1	\$703,000	\$0	\$0	\$215	\$215	\$1,546	\$10,000	\$5,000	\$16,761	\$1,761		
725 BP	K05-0225	Townhouses	2	1	2,164	4,328		3,520	3,520	11	0.235	4347	3	14	\$2,833,500	\$0	\$0	\$662	\$662	\$8,395	\$10,000	\$5,000	\$24,057	\$9,057		
730 BP	K05-0012	RETAIL - WAYSIDE PLAZA	1	1	1,369	2,738	1,724	1,724	1,724	5	0.24	2130	1	6	\$1,938,800	\$0	\$0	\$592	\$592	\$4,622	\$10,000	\$5,000	\$20,214	\$5,214		
735 BP	K05-0226	Single Family Home	2	1	200	400		330	330	1	0	330	0	1	\$267,900	\$0	\$0	\$63	\$63	\$1,693	\$10,000	\$5,000	\$16,756	\$1,756		
736 BP	K05-0011	FRUGAL FLOWERS	1	1	811	1,622	1,412	1,412	1,412	4	0.24	1744	1	5	\$1,172,700	\$0	\$0	\$358	\$358	\$3,966	\$10,000	\$5,000	\$19,325	\$4,325		
738 BP	K05-0007	HOTEL - CLARION CARRIAGE	1	1	1,365	2,730	5,500	5,500	5,500	17	0.24	6794	4	21	\$2,085,700	\$0	\$0	\$637	\$637	\$12,555	\$10,000	\$5,000	\$28,192	\$13,192		
740 BP	K05-0005	OFFICE - SUDBURY DESIGN Center	1	1	108	216		513	513	2	0.24	634	0	2	\$795,600	\$0	\$0	\$243	\$243	\$2,078	\$10,000	\$5,000	\$17,321	\$2,321		
761 BP	K05-0031	Greenhouses	1	1	3,252	6,504		7,175	7,175	22	0.235	8861	5	27	\$4,200,000	\$0	\$0	\$1,283	\$1,283	\$16,074	\$10,000	\$5,000	\$32,357	\$17,357		
BP (Part of 0 BP)	K06-0015, 0016	Greenhouses	1	0	0	0		600	600	2	0.235	741	0	2	\$309,829	\$0	\$0	\$95	\$95	\$1,261	\$0	\$5,000	\$6,355	\$1,355		
BP (Part of 0 BP)	K06-0017	Single Family Home	2	0	0	0		440	440	1	0	440	0	1	\$937,999	\$0	\$0	\$219	\$219	\$924	\$0	\$5,000	\$6,143	\$1,143		
<b>CONCORD RD</b>																										
5-15,17,19 C	K08-0035	RETAIL - MACKINNON'S	1		814	1,628	1,418	1,418	1,418	4	0.33	1886	1	5	\$1,157,300	\$0	\$0	\$353	\$353	\$2,979	\$0	\$5,000	\$8,333	\$3,333		
8, 10 C	K09-0027	OFFICE-NB TAYLOR	1		197	394		330	330	1	0.33	439	0	1	\$482,400	\$0	\$0	\$147	\$147	\$693	\$0	\$5,000	\$5,841	\$841		
<b>HIGHLAND ST</b>																										
55H	K07-0003	Single Family Home	2		298	592		440	440	1	0	440	0	1	\$583,700	\$0	\$0	\$136	\$136	\$924	\$0	\$5,000	\$6,061	\$1,061		
57 H	K07-0102	Single Family Home	2		173	346		440	440	1	0	440	0	1	\$874,000	\$0	\$0	\$204	\$204	\$924	\$0	\$5,000	\$6,128	\$1,128		
59 H	K07-0103	Single Family Home	2		193	386		440	440	1	0	440	0	1	\$695,900	\$0	\$0	\$163	\$163	\$924	\$0	\$5,000	\$6,087	\$1,087		
<b>KING PHILIP RD</b>																										
68 KP	K09-0033	OFFICE BUILDING/RESIDENTIAL	1		149	298		226	226	1	0.33	301	0	1	\$501,900	\$0	\$0	\$153	\$153	\$475	\$0	\$5,000	\$5,628	\$628		
<b>MAPLE AVE</b>																										
4 M	K08-0025	Single Family Home	2		92	184		220	220	1	0	220	0	1	\$293,500	\$0	\$0	\$69	\$69	\$462	\$0	\$5,000	\$5,531	\$531		
<b>NOBSCOT RD</b>																										
237-239 N	K08-0001	FUEL SVC - INTERSTATE OIL	1		272	544		200	200	1	0.18	235	0	1	\$507,200	\$0	\$0	\$155	\$155	\$420	\$0	\$5,000	\$5,575	\$575		
<b>NOKOMIS RD</b>																										
9 NO	K05-0001	Single Family Home	2	1	31	62		330	330	1	0	330	0	1	\$463,300	\$0	\$0	\$108	\$108	\$1,693	\$10,000	\$5,000	\$16,801	\$1,801		
14 NO	K05-0032	Single Family Home	2	1	78	156		330	330	1	0	330	0	1	\$528,500	\$0	\$0	\$123	\$123	\$1,693	\$10,000	\$5,000	\$16,817	\$1,817		
<b>RAYMOND RD</b>																										
250 R	K08-0012	Single Family Home	2		209	418		440	440	1	0	440	0	1	\$428,700	\$0	\$0	\$100	\$100	\$924	\$0	\$5,000	\$6,024	\$1,024		
<b>STATION RD</b>																										
34-36 ST	K09-0039	Commercial / Residential	1		292	584		544	544	2	0.32	718	1	3	\$453,400	\$0	\$0	\$138	\$138	\$1,143	\$0	\$5,000	\$6,281	\$1,281		
38-40 ST	K08-0040	Auto Repair Shop	1		111	222		417	417	1	0.32	550	0	1	\$446,000	\$0	\$0	\$136	\$136	\$876	\$0	\$5,000	\$6,012	\$1,012		
<b>STONE RD</b>																										
8 S	K06-0003	Child Care Center	1	1	281	562		220	220	1	0	220	0	1	\$349,600	\$0	\$0	\$107	\$107	\$1,462	\$10,000	\$5,000	\$16,569	\$1,569		
<b>UNION AVENUE</b>																										
1 U	K08-0070	OFFICE - DESIGNWISE	1		319	638	700	700	700	2	0.33	934	1	3	\$475,100	\$0	\$0	\$145	\$145	\$1,471	\$0	\$5,000	\$6,616	\$1,616		
15 U	K08-0071	SUDBURY COFFEE, PRINTER	1		374	748	360	360	360	1	0.33	480	0	1	\$548,200	\$0	\$0	\$167	\$167	\$756	\$0	\$5,000	\$5,924	\$924		
18 U	K08-0076	POST OFFICE	1		281	562	630	630	630	2	0.33	841	1	3	\$465,200	\$0	\$0	\$142	\$142	\$1,324	\$0	\$5,000	\$6,466	\$1,466		
21 U	K08-0090	OFFICE - MCNEIL VET.	1		202	404	255	255	255	1	0.38	353	0	1	\$458,600	\$0	\$0	\$140	\$140	\$536	\$0	\$5,000	\$5,676	\$676		
22 U	K08-0075	OFFICE - FLEET	1		126	252		746	746	2	0.33	996	1	3	\$1,274,000	\$0	\$0	\$389	\$389	\$1,567	\$0	\$5,000	\$6,956	\$1,956		
23 U	K08-0073-0091	BAYBANK ATM VACANT	1					200	200	1	0.33	267	0	1	\$268,900	\$0	\$0	\$82	\$82	\$420	\$0	\$5,000	\$5,502	\$502		
25U	K08-0060	WAREHOUSE-NE DOOR <i>Gold Brick</i>	1		30	60		1,540	1,540	5	0.38	2133	2	7	\$1,941,800	\$0	\$0	\$593	\$593	\$3,235	\$0	\$5,000	\$8,828	\$3,828		
27U	K08-0056	SAXONVILLE LUMBER	1		18	36	740	740	740	2	0.38	1025	1	3	\$1,107,200	\$0	\$0	\$338	\$338	\$1,555	\$0	\$5,000	\$6,893	\$1,893		
28 U	K08-0074	SUDBURY LUMBER	1		76	152		1,004	1,004	3	0.58	1586	2	5	\$1,361,200	\$0	\$0	\$416	\$416	\$2,109	\$0	\$5,000	\$7,525	\$2,525		
33 U	K07-0017	WAREHOUSE-CHISWICK	1		1,008	2,016	2,400	2,400	2,400	7	0.38	3324	3	10	\$6,171,600	\$0	\$0	\$1,885	\$1,885	\$5,042	\$0	\$5,000	\$11,927	\$6,927		
39 U	K08-0053	BOSEKY LTD/CARPET CARSEL	1		70	140		593	593	2	0.32	780	1	3	\$895,700	\$0	\$0	\$274	\$274	\$1,246	\$0	\$5,000	\$6,519	\$1,519		
44-46 U	K08-0041	PRECOURT CHARLES	1		1,659	3,318		200	200	1	0.32	263	0	1	\$445,300	\$0	\$0	\$136	\$136	\$420	\$0	\$5,000	\$5,556	\$556		
50 U	K08-0042	JOHNSTON PAVING	1		70	140		200	200	1	0.32	263	0	1	\$313,400	\$0	\$0	\$96	\$96	\$420	\$0	\$5,000	\$5,516	\$516		
55-57 U <i>59</i>	K08-0052	SANTANGELO LANDSCAPING	1		192	384		861	861	3	0.32	1133	1	4	\$738,200	\$0	\$0	\$225	\$225	\$1,809	\$0	\$5,000	\$7,034	\$2,034		
56 U	K08-0044	GRANCO REALTY TRUST	1		351	702		609	609	2	0.32	801	1	3	\$726,300	\$0	\$0	\$222	\$222	\$1,279	\$0	\$5,000	\$6,501	\$1,501		
60 U	K08-0045	GRANCO REALTY TRUST	1		162	324		900	900	3	0.32	1184	1	4	\$789,400	\$0	\$0	\$241	\$241	\$1,891	\$0	\$5,000	\$7,132	\$2,132		
64 U	K08-0046	MACOT REALTY TRUST	1		73	146		1,200	1,200	4	0.32	1579	1	5	\$1,158,900	\$0	\$0	\$354	\$354	\$2,521	\$0	\$5,000	\$7,875	\$		

FINANCE SCENARIO

% TAXES	75%	BETTERMENT LOAN INTEREST RATE	4%
% BETTERMENTS	25%	BETTERMENT LOAN TERM (YRS)	20
EST. CONSTRUCTION COST	\$14,000,000	CONSTRUCTION BOND INTEREST RATE	3%
EST. ANNUAL O&M COST	\$430,700	CONSTRUCTION BOND TERM (YRS)	20
TOTAL EST. DAILY WASTEWATER FLOW	205010 GPD	TOTAL BETTERMENT UNITS	627
EST. GRINDER PUMP INSTALL COST	\$10,000	MUNICIPAL BOND TERMS	20 YR. 3%
EST. GRINDER PUMP O&M COST	\$1,000	TAX IMPACT (RESIDENTIAL)/\$100,000	\$17.54
EST. SEWER HOOK-UP COST	\$5,000	TAX IMPACT (COMMERCIAL)/\$100,000	\$22.94

Address	Assessor's Number	Use - Business Name	COM=1 RES=2	West End Grinder Pump	Existing Water Use from 2009 to 2011 (gpd)	200% of Existing Water Use (gpd)	BOH Approved Title 5 Design Flows (gpd)	Estimated Design Flows Based on Title 5 Regs (gpd)	Existing Title 5 Design Flow (gpd)	Estimated Betterment Units Based on Existing Flows	Projected Increase <sup>1</sup>	Estimated Build-Out Flow (unit)	Estimated Additional Betterment Units Based on Future Flows	Total Units (Existing & Future)	Assessed Value	Betterment Assessment	Ave. Annual Betterment Cost (20 yr. Loan)	Ave. Annual Tax Increase	Ave. Annual Capital Cost	Ave. Annual O&M	Ave. Annual Pump Install.	Ave. Sewer Hook-up Cost	Total Est. 1st Year Cost	Est. Annual Total Sewer Cost	
<b>BOSTON POST RD</b>																									
316 BP	K09-0405	AUTO REPAIR - ALGE ALEXANDER (2 BAYS)	1		34	68		200	200	1	0.33	266	0	1	\$330,700	\$5,582	\$411	\$76	\$487	\$420	\$0	\$5,000	\$6,318	\$1,318	
320-324 BP	K09-0401	BEARLY READ BOOKS/HAIR SALON	1		29	58	400		400	1	0.33	532	0	1	\$540,300	\$5,582	\$411	\$124	\$535	\$840	\$0	\$5,000	\$6,786	\$1,786	
321-325 BP	K09-0059	OFFICE - MILL BROOK II (6 UNITS)	1		804	1,608	5,250		5250	16	0.33	6983	5	21	\$1,471,900	\$89,314	\$6,572	\$338	\$6,910	\$11,030	\$0	\$5,000	\$29,511	\$24,511	
327-329 BP	K09-0057	OFFICE - MILL BROOK I	1		540	1,080	765		765	2	0.33	1017	1	3	\$2,314,900	\$11,164	\$821	\$531	\$1,353	\$1,607	\$0	\$5,000	\$8,781	\$3,781	
330 BP (61 KP)	K09-0049	HUNT HOUSE BED	1			0		880	880	3	0.33	1170	1	4	\$623,200	\$16,746	\$1,232	\$143	\$1,375	\$1,849	\$0	\$5,000	\$9,456	\$4,456	
333 BP	K09-0056	OMEGA MORTGAGE	1		46	92	200		200	1	0.33	266	0	1	\$405,700	\$5,582	\$411	\$93	\$504	\$420	\$0	\$5,000	\$6,335	\$1,335	
335 (337) BP	K09-0055	CLOUD 9 TOYS	1		14	28		200	200	1	0.33	266	0	1	\$458,300	\$5,582	\$411	\$105	\$516	\$420	\$0	\$5,000	\$6,347	\$1,347	
339 BP	K09-0054	COUNTRY LIVING PLACE (RKK REALTY/NAI SALON)	1		290	580		527	527	2	0.33	701	1	3	\$926,300	\$11,164	\$821	\$212	\$1,034	\$1,107	\$0	\$5,000	\$7,963	\$2,963	
344 BP	K09-0032	OFFICE - (QUILTED OR NOT, OR RES.?)	1		319	638	576		576	2	0.33	766	1	3	\$710,200	\$11,164	\$821	\$163	\$984	\$1,210	\$0	\$5,000	\$8,016	\$3,016	
345 BP	K09-0053	OFFICE - SUDBURY PLACE	1		275	550	892		892	3	0.33	1186	1	4	\$1,624,200	\$16,746	\$1,232	\$373	\$1,605	\$1,874	\$0	\$5,000	\$9,711	\$4,711	
346 BP	K09-0031	OFFICE, CLINICAL COMMUN. (RES?)	1		174	348		550	550	2	0.33	732	1	3	\$447,200	\$11,164	\$821	\$103	\$924	\$1,155	\$0	\$5,000	\$7,901	\$2,901	
348 BP	K09-0030	ABRAHAM WOOD PLACE (CLAPPERS HOME & HEALTH- ORGANIC MATTRESS)	1		205	410	410		410	1	0.33	545	0	1	\$1,518,600	\$5,582	\$411	\$348	\$759	\$861	\$0	\$5,000	\$7,031	\$2,031	
351 BP	K09-0052	VERIZON	1		640	1,280		365	365	1	0.33	485	0	1	\$671,700	\$5,582	\$411	\$154	\$565	\$767	\$0	\$5,000	\$6,742	\$1,742	
353 BP	K09-0051	MEMORY GARDEN (NEW NAME?)	1		79	158		200	200	1	0.33	266	0	1	\$452,000	\$5,582	\$411	\$104	\$514	\$420	\$0	\$5,000	\$6,345	\$1,345	
354-356 BP	K09-0029	OFFICE SUDBURY MUSIC/APARTMENT	1		87	174		420	420	1	0.33	559	0	1	\$324,700	\$5,582	\$411	\$74	\$485	\$882	\$0	\$5,000	\$6,778	\$1,778	
357 BP	K09-0050	RETAIL - MAGGIE FLOOD	1		13	26		200	200	1	0.33	266	0	1	\$421,300	\$5,582	\$411	\$97	\$507	\$420	\$0	\$5,000	\$6,338	\$1,338	
361-389 BP	K08-0026,0029	MILL VILLAGE (several systems)	1		4,762	9,524	2,025		2025	6	0.33	2693	2	8	\$5,406,000	\$33,493	\$2,464	\$1,240	\$3,705	\$4,254	\$0	\$5,000	\$15,423	\$10,423	
370 BP	K08-0036	SUDBURY PROFESSIONAL BUILDING	1		371	742		517	517	2	0.33	688	1	3	\$773,700	\$11,164	\$821	\$177	\$999	\$1,086	\$0	\$5,000	\$7,907	\$2,907	
378 BP	K08-0037	DUNKIN DONUTS	1		1,163	2,326	910		910	3	0.33	1210	1	4	\$908,300	\$16,746	\$1,232	\$208	\$1,441	\$1,912	\$0	\$5,000	\$9,585	\$4,585	
394 BP	K08-0082	LOTUS BLOSSOM	1		3,031	6,062	7,930		7930	24	0.33	10584	8	32	\$1,087,100	\$133,971	\$9,858	\$249	\$10,107	\$16,660	\$0	\$5,000	\$41,625	\$36,625	
395 BP	K08-0013	Aragon Art Studio w/2-bed Apartment	1						420	1	0.235	519	0	1	\$311,300	\$5,582	\$411	\$71	\$482	\$882	\$0	\$5,000	\$6,775	\$1,775	
400 BP	K08-0081	PRUDENTIAL REALTY	1		39	78		200	200	1	0.33	267	0	1	\$514,500	\$5,582	\$411	\$118	\$529	\$420	\$0	\$5,000	\$6,360	\$1,360	
407 BP	K08-0007	Small office building	1		57	114		200	200	1	0.235	247	0	1	\$996,400	\$5,582	\$411	\$229	\$639	\$420	\$0	\$5,000	\$6,470	\$1,470	
410 BP	K08-0080	RUGGED BEAR PLAZA	1		1,069	2,138	1,740		1740	5	0.33	2322	2	7	\$2,952,800	\$27,911	\$2,054	\$677	\$2,731	\$3,656	\$0	\$5,000	\$13,440	\$8,440	
415 BP	K08-0006	POLICE STATION	1		223	446	400		400	1	0.29	515	0	1	\$718,300	\$5,582	\$411	\$165	\$576	\$840	\$0	\$5,000	\$6,827	\$1,827	
416-420 BP	K08-0079	RETAIL/RESTAURANT/OFFICE	1		710	1,420		2444	2444	7	0.32	3262	2	9	\$1,950,200	\$39,075	\$2,875	\$447	\$3,323	\$5,135	\$0	\$5,000	\$16,332	\$11,332	
423 BP (421,425,435,437 BP)	K08-0004	SUDBURY CROSSING MALL	1		2,613	5,226	4,200		4200	13	0.29	5410	4	17	\$11,024,500	\$72,568	\$5,340	\$2,529	\$7,869	\$8,824	\$0	\$5,000	\$27,032	\$22,032	
424-428 BP (426 BP)	K08-0078	SUDBURY PIZZA	1		321	642	460		460	1	0.33	614	0	1	\$435,300	\$5,582	\$411	\$100	\$511	\$966	\$0	\$5,000	\$6,888	\$1,888	
430 BP	K08-0077	COLONIAL AUTO	1		58	116		656	656	2	0.33	876	1	3	\$439,500	\$11,164	\$821	\$101	\$922	\$1,378	\$0	\$5,000	\$8,122	\$3,122	
432 BP	K08-0069	GAS STATION - MOBIL	1		118	236	600		600	2	0.33	801	1	3	\$875,000	\$11,164	\$821	\$201	\$1,022	\$1,261	\$0	\$5,000	\$8,104	\$3,104	
439 BP (447,457 BP)	K08-0003	RETAIL-SUDBURY FARMS, FRIENDLY'S	1		4,753	9,506	7,706		7706	23	0.29	9926	7	30	\$5,800,000	\$128,389	\$9,447	\$1,330	\$10,778	\$16,189	\$0	\$5,000	\$41,414	\$36,414	
440 BP	K08-0067	JEWELRY STORE	1		151	302	315		315	1	0.33	420	0	1	\$444,600	\$5,582	\$411	\$102	\$513	\$662	\$0	\$5,000	\$6,585	\$1,585	
442 BP (444 BP)	K08-0058	RETAIL - WESTPORT GAS	1		14	28		300	300	1	0.33	400	0	1	\$235,400	\$5,582	\$411	\$54	\$465	\$630	\$0	\$5,000	\$6,506	\$1,506	
450 BP	K08-0066	OFFICE - COMMUNITY	1		175	350	188		188	1	0.32	251	0	1	\$688,500	\$5,582	\$411	\$158	\$569	\$395	\$0	\$5,000	\$6,374	\$1,374	
454 BP	K08-0065	MIDDLESEX SAVINGS BANK	1		70	140	570		570	2	0.38	789	1	3	\$2,345,100	\$11,164	\$821	\$538	\$1,359	\$1,197	\$0	\$5,000	\$8,378	\$3,378	
465 BP	K08-0002	ABANDONED	1			0			0	0	0.18	330	1	1	\$142,700	\$0	\$0	\$33	\$33	\$0	\$0	\$5,000	\$5,033	\$33	
470 BP	I108-0064	SUDBURY GULF (Public Petro)	1		36	72		300	300	1	0.33	400	0	1	\$515,000	\$5,582	\$411	\$118	\$529	\$630	\$0	\$5,000	\$6,570	\$1,570	
474 BP	K07-0008	RETAIL - KAPPY'S LIQUORS	1		142	284	420		420	1	0.33	561	0	1	\$1,075,000	\$5,582	\$411	\$247	\$657	\$882	\$0	\$5,000	\$6,950	\$1,950	
477 BP (475 BP)	K07-0007	SULLIVAN TIRE COMPANY	1		151	302	500		500	2	0.18	588	0	2	\$996,400	\$11,164	\$821	\$229	\$1,050	\$1,050	\$0	\$5,000	\$7,922	\$2,922	
490 BP (29/31 Union)	K07-0018	INDUST. - CHRISWICK PARK & EMERSON BLDG DING	1		3,153	6,306	8,441		8441	26	0.38	11689	10	36	\$13,202,000	\$145,136	\$10,679	\$3,028	\$13,708	\$17,733	\$0	\$5,000	\$47,121	\$42,121	
505, 507-525 BP	K07-0005, 0006	RETAIL - SUDBURY PLAZA	1		1,855	3,710	8,800		8800	27	0.18	10341	5	32	\$8,897,900	\$150,718	\$11,090	\$2,041	\$13,131	\$18,488	\$0	\$5,000	\$47,709	\$42,709	
526-528 BP	K07-0011-0013	RAYTHEON	1		12,848	25,696		30000	30000	91	0.38	50000	61	152	\$29,686,200	\$507,974	\$37,378	\$6,810	\$44,187	\$63,026	\$0	\$5,000	\$149,591	\$144,591	
540 BP (550 BP)	K07-0012	SUDBURY FIRE STATION	1		96	192		400	400	1	0.38	554	0	1	\$636,700	\$5,582	\$411	\$146	\$557	\$840	\$0	\$5,000	\$6,808	\$1,808	
554 BP	K06-0602	Res/Comm (Farm)	2		320	640		550	550	2	0	550	0	2	\$402,198	\$11,164	\$821	\$71	\$892	\$1,155	\$0	\$5,000	\$7,869	\$2,869	
555 BP	K07-0002	Single Family Home	2		84	168		330	330	1	0	330	0	1	\$249,100	\$5,582	\$411	\$44	\$454	\$693	\$0	\$5,000	\$6,558	\$1,558	
559 BP	K07-0001	Single Family Home	2		148	296		330	330	1	0	330	0	1	\$240,100	\$5,582	\$411	\$42	\$453	\$693	\$0	\$5,000	\$6,557	\$1,557	
566 BP	K07-0014	Single Family Home	2		284	568		330	330	1	0	330	0	1	\$298,500	\$5,582	\$411	\$52	\$463	\$693	\$0	\$5			

Address	Assessor's Number	Use - Business Name	COM=1 RES=2	West End Grinder Pump	Existing Water Use from 2009 to 2011 (gpd)	200% of Existing Water Use (gpd)	BOH Approved Title 5 Design Flows (gpd)	Estimated Design Flows Based on Title 5 Regs (gpd)	Existing Title 5 Design Flow (gpd)	Estimated Betterment Units Based on Existing Flows	Projected Increase <sup>1</sup>	Estimated Build-Out Flow [unit]	Estimated Additional Betterment Units Based on Future Flows	Total Units (Existing & Future)	Assessed Value	Betterment Assessment	Ave. Annual Betterment Cost (20 yr. Loan)	Ave. Annual Tax Increase	Ave. Annual Capital Cost	Ave. Annual O&M	Ave. Grinder Pump Install.	Ave. Sewer Hook-up Cost	Total Est. 1st Year Cost	Est. Annual Total Sewer Cost			
656 BP	K06-0003	Funeral Home	1	1	432	864		440	440	1	0.235	543	0	1	\$931,200	\$5,582	\$411	\$214	\$624	\$1,924	\$10,000	\$5,000	\$17,959	\$2,959			
662 BP	K06-0002	Animal Hospital	1	1	405	810		640	640	2	0.235	687	0	2	\$656,600	\$11,164	\$821	\$151	\$972	\$2,345	\$10,000	\$5,000	\$19,138	\$4,138			
665 BP	K06-0504	Single Family Home	2	1	244	488		440	440	1	0.000	440	0	1	\$415,000	\$5,582	\$411	\$73	\$484	\$1,924	\$10,000	\$5,000	\$17,819	\$2,819			
676 BP	K05-0026	American Legion	1	1	96	192		400	400	1	0.235	494	0	1	\$413,300	\$5,582	\$411	\$95	\$506	\$1,840	\$10,000	\$5,000	\$17,757	\$2,757			
684 BP	K05-0019	AUTO REPAIR	1	1	117	234		712	712	2	0.24	879	1	3	\$303,900	\$11,164	\$821	\$70	\$891	\$2,496	\$10,000	\$5,000	\$19,209	\$4,209			
687 BP	K05-0213	Single Family Home	2	1	69	138		330	330	1	0	330	0	1	\$321,100	\$5,582	\$411	\$56	\$467	\$1,693	\$10,000	\$5,000	\$17,571	\$2,571			
693 BP	K05-0212	Single Family Home	2	1	124	248		220	220	1	0	220	0	1	\$272,900	\$5,582	\$411	\$48	\$459	\$1,462	\$10,000	\$5,000	\$17,332	\$2,332			
694 BP	K05-0017	RESTAURANT - ACAPULCO'S	1	1	2,305	4,610	4,900	4,900	4,900	15	0.24	6053	3	18	\$805,200	\$83,732	\$6,161	\$185	\$6,346	\$11,294	\$10,000	\$5,000	\$38,801	\$23,801			
708 BP	K05-0015	DENTIST	2	1	101	202	820	820	820	2	0.24	1013	1	3	\$340,600	\$11,164	\$821	\$60	\$881	\$2,723	\$10,000	\$5,000	\$19,425	\$4,425			
712 BP	K05-0013	SUDBURY RENTAL	1	1	191	382	260	260	260	1	0.24	321	0	1	\$703,000	\$5,582	\$411	\$161	\$572	\$1,546	\$10,000	\$5,000	\$17,529	\$2,529			
725 BP	K05-0225	Townhouses	2	1	2,164	4,328		3,520	3,520	11	0.235	4347	3	14	\$2,833,500	\$61,404	\$4,518	\$497	\$5,015	\$8,995	\$10,000	\$5,000	\$32,928	\$17,928			
730 BP	K05-0012	RETAIL - WAYSIDE PLAZA	1	1	1,369	2,738	1,724	1,724	1,724	5	0.24	2130	1	6	\$1,938,800	\$27,911	\$2,054	\$445	\$2,498	\$4,622	\$10,000	\$5,000	\$24,174	\$9,174			
735 BP	K05-0226	Single Family Home	2	1	200	400		330	330	1	0	330	0	1	\$267,900	\$5,582	\$411	\$47	\$458	\$1,693	\$10,000	\$5,000	\$17,562	\$2,562			
736 BP	K05-0011	FRUGAL FLOWERS	1	1	811	1,622	1,412	1,412	1,412	4	0.24	1744	1	5	\$1,172,700	\$22,329	\$1,643	\$269	\$1,912	\$3,966	\$10,000	\$5,000	\$22,521	\$7,521			
738 BP	K05-0007	HOTEL - CLARION CARRIAGE	1	1	1,365	2,730	5,500	5,500	5,500	17	0.24	6794	4	21	\$2,085,700	\$94,896	\$6,983	\$478	\$7,461	\$12,555	\$10,000	\$5,000	\$41,999	\$26,999			
740 BP	K05-0005	OFFICE - SUDBURY DESIGN	1	1	108	216		513	513	2	0.24	634	0	2	\$795,600	\$11,164	\$821	\$183	\$1,004	\$2,078	\$10,000	\$5,000	\$18,903	\$3,903			
761 BP	K05-0031	Center)	1	1	3,252	6,504		7,175	7,175	22	0.235	8861	5	27	\$4,200,000	\$122,807	\$9,036	\$963	\$10,000	\$16,074	\$10,000	\$5,000	\$50,110	\$35,110			
BP (Part of 0 BP)	K06-0015, 0016	Greenhouses	1	0	0	0		600	600	2	0.235	741	0	2	\$309,829	\$11,164	\$821	\$71	\$893	\$1,261	\$0	\$5,000	\$7,975	\$2,975			
BP (Part of 0 BP)	K06-0017	Single Family Home	2	0	0	0		440	440	1	0	440	0	1	\$937,999	\$5,582	\$411	\$165	\$575	\$924	\$0	\$5,000	\$6,910	\$1,910			
<b>CONCORD RD</b>																											
5-15,17,19 C	K06-0035	RETAIL - MACKINNON'S	1		814	1,628	1,418	1,418	1,418	4	0.33	1886	1	5	\$1,157,300	\$22,329	\$1,643	\$265	\$1,908	\$2,979	\$0	\$5,000	\$11,530	\$6,530			
8, 10 C	K09-0027	OFFICE-NB TAYLOR	1		197	394		330	330	1	0.33	439	0	1	\$482,400	\$5,582	\$411	\$111	\$521	\$693	\$0	\$5,000	\$6,625	\$1,625			
<b>HIGHLAND ST</b>																											
55H	K07-0003	Single Family Home	2		286	592		440	440	1	0	440	0	1	\$583,700	\$5,582	\$411	\$102	\$513	\$924	\$0	\$5,000	\$6,848	\$1,848			
57 H	K07-0102	Single Family Home	2		173	346		440	440	1	0	440	0	1	\$874,000	\$5,582	\$411	\$153	\$564	\$924	\$0	\$5,000	\$6,899	\$1,899			
59 H	K07-0103	Single Family Home	2		183	366		440	440	1	0	440	0	1	\$695,900	\$5,582	\$411	\$122	\$533	\$924	\$0	\$5,000	\$6,868	\$1,868			
<b>KING PHILIP RD</b>																											
68 KP	K06-0003	OFFICE BUILDING/RESIDENTIAL	1		149	298		226	226	1	0.33	301	0	1	\$501,900	\$5,582	\$411	\$115	\$526	\$475	\$0	\$5,000	\$6,411	\$1,411			
<b>MAPLE AVE</b>																											
4 M	K06-0025	Single Family Home	2		92	184		220	220	1	0	220	0	1	\$293,500	\$5,582	\$411	\$51	\$462	\$462	\$0	\$5,000	\$6,335	\$1,335			
<b>NOBSCOT RD</b>																											
237-239 N	K06-0001	FUEL SVC - INTERSTATE OIL	1		272	544		200	200	1	0.18	235	0	1	\$507,200	\$5,582	\$411	\$116	\$527	\$420	\$0	\$5,000	\$6,358	\$1,358			
<b>NOKOMIS RD</b>																											
9 NO	K05-0001	Single Family Home	2	1	31	62		330	330	1	0	330	0	1	\$463,300	\$5,582	\$411	\$81	\$492	\$1,693	\$10,000	\$5,000	\$17,596	\$2,596			
14 NO	K05-0002	Single Family Home	2	1	78	156		330	330	1	0	330	0	1	\$528,500	\$5,582	\$411	\$93	\$503	\$1,693	\$10,000	\$5,000	\$17,607	\$2,607			
<b>RAYMOND RD</b>																											
250 R	K06-0012	Single Family Home	2		209	418		440	440	1	0	440	0	1	\$428,700	\$5,582	\$411	\$75	\$486	\$924	\$0	\$5,000	\$6,821	\$1,821			
<b>STATION RD</b>																											
34-36 ST	K06-0009	Commercial / Residential	1		292	584		544	544	2	0.32	718	1	3	\$453,400	\$11,164	\$821	\$104	\$925	\$1,143	\$0	\$5,000	\$7,890	\$2,890			
38-40 ST	K06-0040	Auto Repair Shop	1		111	222		417	417	1	0.32	550	0	1	\$446,000	\$5,582	\$411	\$102	\$513	\$876	\$0	\$5,000	\$6,800	\$1,800			
<b>STONE RD</b>																											
8 S	K06-0003	Child Care Center	1	1	281	562		220	220	1	0	220	0	1	\$349,600	\$5,582	\$411	\$80	\$491	\$1,462	\$10,000	\$5,000	\$17,364	\$2,364			
<b>UNION AVENUE</b>																											
1 U	K06-0070	OFFICE - DESIGNWISE	1		319	638	700	700	700	2	0.33	934	1	3	\$475,100	\$11,164	\$821	\$109	\$930	\$1,471	\$0	\$5,000	\$8,223	\$3,223			
15 U	K06-0071	SUDBURY COFFEE, PRINTER	1		374	748	360	360	360	1	0.33	480	0	1	\$548,200	\$5,582	\$411	\$126	\$536	\$756	\$0	\$5,000	\$6,704	\$1,704			
18 U	K06-0076	POST OFFICE	1		281	562	630	630	630	2	0.33	841	1	3	\$465,200	\$11,164	\$821	\$107	\$928	\$1,324	\$0	\$5,000	\$8,073	\$3,073			
21 U	K06-0090	OFFICE - MCNEIL VET.	1		202	404	255	255	255	1	0.38	353	0	1	\$458,600	\$5,582	\$411	\$105	\$516	\$536	\$0	\$5,000	\$6,462	\$1,462			
22 U	K06-0075	OFFICE - FLEET	1		126	252		746	746	2	0.33	996	1	3	\$1,274,000	\$11,164	\$821	\$292	\$1,114	\$1,567	\$0	\$5,000	\$8,502	\$3,502			
23 U	K06-0073-0091	BAYBANK ATM VACANT	1					200	200	1	0.33	267	0	1	\$268,900	\$5,582	\$411	\$62	\$472	\$420	\$0	\$5,000	\$6,303	\$1,303			
25U	K06-0060	WAREHOUSE-NE DOOR	1		30	60	1,540	1,540	1,540	5	0.38	2133	2	7	\$1,941,800	\$27,911	\$2,054	\$445	\$2,499	\$3,235	\$0	\$5,000	\$12,788	\$7,788			
27U	K06-0056	SAXONVILLE LUMBER	1		18	36	740	740	740	2	0.38	1025	1	3	\$1,107,200	\$11,164	\$821	\$254	\$1,075	\$1,555	\$0	\$5,000	\$8,452	\$3,452			
28 U	K06-0074	SUDBURY LUMBER	1		76	152		1,004	1,004	3	0.58	1586	2	5	\$1,361,200	\$16,746	\$1,232	\$312	\$1,544	\$2,109	\$0	\$5,000	\$9,886	\$4,886			
33 U	K07-0017	WAREHOUSE-CHISWICK	1		1,008	2,016	2,400	2,400	2,400	7	0.38	3324	3	10	\$6,171,600	\$39,075	\$2,875	\$1,416	\$4,291	\$5,042	\$0	\$5,000	\$17,208	\$12,208			
39 U	K06-0053	BOSEKY LTD/CARPET CARSEL	1		70	140		593	593	2	0.32	780	1	3	\$895,700	\$11,164	\$821	\$205	\$1,027	\$1,246	\$0	\$5,000	\$8,094	\$3,094			
44-46 U	K06-0041	PRELCOURT CHARLES	1		1,659	3,318		200	200	1	0.32	263	0	1	\$445,300	\$5,582	\$411	\$102	\$513	\$420	\$0	\$5,000	\$6,344	\$1,344			
50 U	K06-0042	JOHNSTON PAVING	1		70	140		200	200	1	0.32	263	0	1	\$313,400	\$5,582	\$411	\$72	\$483	\$420	\$0	\$5,000	\$6,314	\$1,314			
55-57 U	K06-0052	SANTANGELO LANDSCAPING	1		192	384		861	861	3	0.32	1133	1	4	\$738,200	\$16,746	\$1,232	\$169	\$1,402	\$1,809	\$0	\$5,000	\$9,443	\$4,443			
56 U	K06-0044	GRANCO REALTY TRUST	1		351	702		609	609	2	0.32	801	1	3	\$726,300	\$11,164	\$821	\$167	\$988	\$1,279	\$0	\$5,000	\$8,089	\$3,089			
60 U	K06-0045	GRANCO REALTY TRUST	1		162	324		9																			

FINANCE SCENARIO

% TAXES  
 % BETTERMENTS  
 EST. CONSTRUCTION COST  
 EST. ANNUAL O&M COST  
 TOTAL EST. DAILY WASTEWATER FLOW  
 EST. GRINDER PUMP INSTALL COST  
 EST. GRINDER PUMP O&M COST  
 EST. SEWER HOOK-UP COST

50%  
 50%  
 \$14,000,000  
 \$430,700  
 205010 GPD  
 \$10,000  
 \$1,000  
 \$5,000

BETTERMENT LOAN INTEREST RATE  
 BETTERMENT LOAN TERM (YRS)  
 CONSTRUCTION BOND INTEREST RATE  
 CONSTRUCTION BOND TERM (YRS)  
 TOTAL BETTERMENT UNITS  
 MUNICIPAL BOND TERMS  
 TAX IMPACT (RESIDENTIAL)/\$100,000  
 TAX IMPACT (COMMERCIAL)/\$100,000

4%  
 20  
 3%  
 20  
 627  
 20 YR. 3%  
 \$11.73  
 \$15.34

Address	Assessor's Number	Use - Business Name	COM=1 RES=2	West End Grinder Pump	Existing Water Use from 2009 to 2011 (gpd)	200% of Existing Water Use (gpd)	BOH Approved Title 5 Design Flows (gpd)	Estimated Design Flows Based on Title 5 Regs (gpd)	Existing Title 5 Design Flow (gpd)	Estimated Betterment Units Based on Existing Flows	Projected Increase <sup>1</sup>	Estimated Build-Out Flow (unit)	Estimated Additional Betterment Units Based on Future Flows	Total Units (Existing & Future)	Assessed Value	Betterment Assessment	Ave. Annual Betterment Cost (20 yr. Loan)	Ave. Annual Tax Increase	Ave. Annual Capital Cost	Ave. Annual O&M	Ave. Grinder Pump Install.	Ave. Sewer Hook-up Cost	Total Est. 1st Year Cost	Est. Annual Total Sewer Cost
<b>BOSTON POST RD</b>																								
316 BP	K09-0405	AUTO REPAIR - ALGE ALEXANDER (2 BAYS)	1		34	68		200	200	1	0.33	266	0	1	\$330,700	\$11,164	\$821	\$51	\$872	\$420	\$0	\$5,000	\$7,114	\$2,114
320-324 BP	K09-0401	BEARLY READ BOOKS/HAIR SALON	1		29	58	400	400	400	1	0.33	532	0	1	\$540,300	\$11,164	\$821	\$83	\$904	\$840	\$0	\$5,000	\$7,566	\$2,566
321-325 BP	K09-0059	OFFICE - MILL BROOK II (6 UNITS)	1		804	1,608	5,250	5250	5250	16	0.33	6983	5	21	\$1,471,900	\$178,628	\$13,144	\$226	\$13,370	\$11,030	\$0	\$5,000	\$42,543	\$37,543
327-329 BP	K09-0057	OFFICE - MILL BROOK I	1		540	1,080	765	765	765	2	0.33	1017	1	3	\$2,314,900	\$22,329	\$1,643	\$355	\$1,998	\$1,607	\$0	\$5,000	\$10,248	\$5,248
330 BP (61 KP)	K09-0049	HUNT HOUSE BED	1			0		880	880	3	0.33	1170	1	4	\$623,200	\$33,493	\$2,464	\$96	\$2,560	\$1,849	\$0	\$5,000	\$11,873	\$6,873
333 BP	K09-0056	OMEGA MORTGAGE	1		46	92	200	200	200	1	0.33	266	0	1	\$405,700	\$11,164	\$821	\$62	\$884	\$420	\$0	\$5,000	\$7,125	\$2,125
335 (337) BP	K09-0055	CLOUD 9 TOYS	1		14	28		200	200	1	0.33	266	0	1	\$458,300	\$11,164	\$821	\$70	\$892	\$420	\$0	\$5,000	\$7,133	\$2,133
339 BP	K09-0054	COUNTRY LIVING PLACE (RKK REALTY/NAIL SALON)	1		290	580		527	527	2	0.33	701	1	3	\$926,300	\$22,329	\$1,643	\$142	\$1,785	\$1,107	\$0	\$5,000	\$9,535	\$4,535
344 BP	K09-0032	OFFICE - (QUILTED OR NOT, OR RES.?)	1		319	638	576	576	576	2	0.33	766	1	3	\$710,200	\$22,329	\$1,643	\$109	\$1,752	\$1,210	\$0	\$5,000	\$9,605	\$4,605
345 BP	K09-0053	OFFICE - SUDBURY PLACE	1		275	550	892	892	892	3	0.33	1186	1	4	\$1,624,200	\$33,493	\$2,464	\$249	\$2,714	\$1,874	\$0	\$5,000	\$12,052	\$7,052
346 BP	K09-0031	OFFICE, CLINICAL COMMUN. (RES?)	1		174	348		550	550	2	0.33	732	1	3	\$447,200	\$22,329	\$1,643	\$69	\$1,712	\$1,155	\$0	\$5,000	\$9,510	\$4,510
348 BP	K09-0030	ABRAHAM WOOD PLACE (CLAPPERS HOME & HEALTH-ORGANIC MATTRESS)	1		205	410	410	410	410	1	0.33	545	0	1	\$1,518,600	\$11,164	\$821	\$233	\$1,054	\$861	\$0	\$5,000	\$7,737	\$2,737
351 BP	K09-0052	VERIZON	1		640	1,280		365	365	1	0.33	485	0	1	\$671,700	\$11,164	\$821	\$103	\$925	\$767	\$0	\$5,000	\$7,513	\$2,513
353 BP	K09-0051	MEMORY GARDEN (NEW NAME?)	1		79	158		200	200	1	0.33	266	0	1	\$452,000	\$11,164	\$821	\$69	\$891	\$420	\$0	\$5,000	\$7,132	\$2,132
354-356 BP	K09-0029	OFFICE SUDBURY MUSIC/APARTMENT	1		87	174		420	420	1	0.33	559	0	1	\$324,700	\$11,164	\$821	\$50	\$871	\$882	\$0	\$5,000	\$7,575	\$2,575
357 BP	K09-0050	RETAIL - MAGGIE FLOOD	1		13	26		200	200	1	0.33	266	0	1	\$421,900	\$11,164	\$821	\$65	\$886	\$420	\$0	\$5,000	\$7,128	\$2,128
361-389 BP	K08-0026,0029	MILL VILLAGE (several systems)	1		4,762	9,524	2,025		2025	6	0.33	2693	2	8	\$5,406,000	\$66,986	\$4,929	\$829	\$5,758	\$4,254	\$0	\$5,000	\$19,941	\$14,941
370 BP	K08-0036	SUDBURY PROFESSIONAL BUILDING	1		371	742		517	517	2	0.33	688	1	3	\$773,700	\$22,329	\$1,643	\$119	\$1,762	\$1,086	\$0	\$5,000	\$9,491	\$4,491
378 BP	K08-0037	DUNKIN DONUTS	1		1,163	2,326	910	910	910	3	0.33	1210	1	4	\$908,300	\$33,493	\$2,464	\$139	\$2,604	\$1,912	\$0	\$5,000	\$11,980	\$6,980
394 BP	K08-0082	LOTUS BLOSSOM	1		3,031	6,062	7,930	7,930	7,930	24	0.33	10584	8	32	\$1,087,100	\$267,943	\$19,716	\$167	\$19,882	\$16,660	\$0	\$5,000	\$61,258	\$56,258
395 BP	K08-0013	Aragon Art Studio w/2-bed Apartment	1					420	420	1	0.235	519	0	1	\$311,300	\$11,164	\$821	\$48	\$869	\$882	\$0	\$5,000	\$7,573	\$2,573
400 BP	K08-0061	PRUDENTIAL REALTY	1		39	78		200	200	1	0.33	267	0	1	\$514,500	\$11,164	\$821	\$79	\$900	\$420	\$0	\$5,000	\$7,142	\$2,142
407 BP	K08-0007	Small office building	1		57	114		200	200	1	0.235	247	0	1	\$996,400	\$11,164	\$821	\$153	\$974	\$420	\$0	\$5,000	\$7,216	\$2,216
410 BP	K08-0080	RUGGED BEAR PLAZA	1		1,069	2,138	1,740	1,740	1,740	5	0.33	2322	2	7	\$2,952,800	\$55,821	\$4,107	\$453	\$4,560	\$3,656	\$0	\$5,000	\$17,323	\$12,323
415 BP	K08-0066	POLICE STATION	1		223	446	400	400	400	1	0.29	515	0	1	\$718,300	\$11,164	\$821	\$110	\$932	\$840	\$0	\$5,000	\$7,593	\$2,593
416-420 BP	K08-0079	RETAIL/RESTAURANT/OFFICE	1		710	1,420		2444	2444	7	0.32	3262	2	9	\$1,950,200	\$78,150	\$5,750	\$299	\$6,049	\$5,135	\$0	\$5,000	\$21,934	\$16,934
423 BP (421,425,435,437 BP)	K08-0004	SUDBURY CROSSING MALL	1		2,613	5,226	4,200	4,200	4,200	13	0.29	5410	4	17	\$11,024,500	\$145,136	\$10,679	\$1,691	\$12,370	\$8,824	\$0	\$5,000	\$36,873	\$31,873
424-428 BP (426 BP)	K08-0078	SUDBURY PIZZA	1		321	642	460	460	460	1	0.33	614	0	1	\$435,300	\$11,164	\$821	\$67	\$888	\$966	\$0	\$5,000	\$7,676	\$2,676
430 BP	K08-0077	COLONIAL AUTO	1		58	116		656	656	2	0.33	876	1	3	\$439,500	\$22,329	\$1,643	\$67	\$1,710	\$1,378	\$0	\$5,000	\$9,732	\$4,732
432 BP	K08-0069	GAS STATION - MOBIL	1		118	236		600	600	2	0.33	801	1	3	\$875,000	\$22,329	\$1,643	\$134	\$1,777	\$1,261	\$0	\$5,000	\$9,681	\$4,681
439 BP (447,457 BP)	K08-0003	RETAIL-SUDBURY FARMS, FRIENDLY'S	1		4,753	9,506	7,706	7,706	7,706	23	0.29	9926	7	30	\$5,800,000	\$256,778	\$18,894	\$890	\$19,784	\$16,189	\$0	\$5,000	\$59,867	\$54,867
440 BP	K08-0067	JEWELRY STORE	1		151	302	315	315	315	1	0.33	420	0	1	\$444,600	\$11,164	\$821	\$68	\$890	\$662	\$0	\$5,000	\$7,373	\$2,373
442 BP (444 BP)	K08-0058	RETAIL - WESTPORT GAS	1		14	28		300	300	1	0.33	400	0	1	\$235,400	\$11,164	\$821	\$36	\$858	\$630	\$0	\$5,000	\$7,309	\$2,309
450 BP	K08-0068	OFFICE - COMMUNITY	1		175	350	188	188	188	1	0.32	251	0	1	\$688,500	\$11,164	\$821	\$106	\$927	\$395	\$0	\$5,000	\$7,144	\$2,144
454 BP	K08-0065	MIDDLESEX SAVINGS BANK	1		70	140	570	570	570	2	0.38	789	1	3	\$2,345,100	\$22,329	\$1,643	\$360	\$2,003	\$1,197	\$0	\$5,000	\$9,843	\$4,843
465 BP	K08-0002	ABANDONED	1			0		0	0	0	0.18	330	1	1	\$142,700	\$0	\$0	\$22	\$22	\$0	\$0	\$5,000	\$5,022	\$22
470 BP	K08-0064	SUDBURY GULF (Public Petro)	1		36	72		300	300	1	0.33	400	0	1	\$515,000	\$11,164	\$821	\$79	\$900	\$630	\$0	\$5,000	\$7,352	\$2,352
474 BP	K07-0008	RETAIL - KAPPY'S LIQUORS	1		142	284	420	420	420	1	0.33	561	0	1	\$1,075,000	\$11,164	\$821	\$165	\$986	\$882	\$0	\$5,000	\$7,690	\$2,690
477 BP (475 BP)	K07-0007	SULLIVAN TIRE COMPANY	1		151	302	500	500	500	2	0.18	588	0	2	\$996,400	\$22,329	\$1,643	\$153	\$1,796	\$1,050	\$0	\$5,000	\$9,489	\$4,489
490 BP (29/31 Union)	K07-0018	INDUST. - CHRISWICK PARK & EMERSON MILL DING	1		3,153	6,306	8,441	8,441	8,441	26	0.38	11689	10	36	\$13,202,000	\$290,271	\$21,359	\$2,025	\$23,383	\$17,733	\$0	\$5,000	\$67,475	\$62,475
505, 507-525 BP	K07-0005, 0006	RETAIL - SUDBURY PLAZA	1		1,855	3,710	8,800	8,800	8,800	27	0.18	10341	5	32	\$8,897,900	\$301,435	\$22,180	\$1,365	\$23,545	\$18,488	\$0	\$5,000	\$69,213	\$64,213
526-528 BP	K07-0011-0013	RAYTHEON	1		12,848	25,696		30000	30000	91	0.38	50000	61	152	\$29,686,200	\$1,015,949	\$74,755	\$4,553	\$79,308	\$63,026	\$0	\$5,000	\$222,090	\$217,090
540 BP (550 BP)	K07-0012	SUDBURY FIRE STATION	1		96	192		400	400	1	0.38	554	0	1	\$636,700	\$11,164	\$821	\$98	\$919	\$840	\$0	\$5,000	\$7,581	\$2,581
554 BP	K06-0602	Res/Comm (Farm)	2		320	640		550	550	2	0	550	0	2	\$402,198	\$22,329	\$1,643	\$47	\$1,690	\$1,155	\$0	\$5,000	\$9,489	\$4,489
555 BP	K07-0002	Single Family Home	2		84	168		330	330	1	0	330	0	1	\$249,100	\$11,164	\$821	\$29	\$851	\$693	\$0	\$5,000	\$7,365	\$2,365
559 BP	K07-0001	Single Family Home	2		148	296		330	330	1	0	330	0	1	\$240,100	\$11,164	\$821</							

Address	Assessor's Number	Use - Business Name	COM=1 RES=2	West End Grinder Pump	Existing Water Use from 2009 to 2011 (gpd)	200% of Existing Water Use (gpd)	BDH Approved Title 5 Design Flows (gpd)	Estimated Design Flows Based on Title 5 Regs (gpd)	Existing Title 5 Design Flow (gpd)	Estimated Betterment Units Based on Existing Flows	Projected Increase 1	Estimated Build-Out Flow (unit)	Estimated Additional Betterment Units Based on Future Flows	Total Units (Existing & Future)	Assessed Value	Betterment Assessment	Ave. Annual Betterment Cost (20 yr. Loan)	Ave. Annual Tax Increase	Ave. Annual Capital Cost	Ave. Annual O&M	Ave. Grinder Pump Install.	Ave. Sewer Hook-up Cost	Total Est. 1st Year Cost	Est. Annual Total Sewer Cost	
656 BP	K06-0003	Funeral Home	1	1	432	864		440	440	1	0.235	543	0	\$931,200	\$11,164	\$821	\$143	\$964	\$1,924	\$10,000	\$5,000	\$18,710	\$3,710		
662 BP	K06-0002	Animal Hospital	1	1	405	810		640	640	2	0.235	687	0	\$656,600	\$22,329	\$1,643	\$101	\$1,744	\$2,345	\$10,000	\$5,000	\$20,791	\$5,791		
665 BP	K06-0504	Single Family Home	2	1	244	488		440	440	1	0.000	440	0	\$415,000	\$11,164	\$821	\$49	\$870	\$1,924	\$10,000	\$5,000	\$18,616	\$3,616		
676 BP	K05-0026	American Legion	1	1	96	192		400	400	1	0.235	494	0	\$413,300	\$11,164	\$821	\$63	\$885	\$1,840	\$10,000	\$5,000	\$18,547	\$3,547		
684 BP	K05-0019	AUTO REPAIR	1	1	117	234		712	712	2	0.24	879	1	\$303,900	\$22,329	\$1,643	\$47	\$1,690	\$2,496	\$10,000	\$5,000	\$20,828	\$5,828		
687 BP	K05-0213	Single Family Home	2	1	69	138		330	330	1	0	330	0	\$321,100	\$11,164	\$821	\$38	\$859	\$1,693	\$10,000	\$5,000	\$18,374	\$3,374		
693 BP	K05-0212	Single Family Home	2	1	124	248		220	220	1	0	220	0	\$272,900	\$11,164	\$821	\$32	\$853	\$1,462	\$10,000	\$5,000	\$18,137	\$3,137		
694 BP	K05-0017	RESTAURANT - ACAPULCO'S	1	1	2,305	4,610	4,900		4900	15	0.24	6053	3	\$805,200	\$167,464	\$12,322	\$129	\$12,446	\$11,294	\$10,000	\$5,000	\$51,062	\$36,062		
708 BP	K05-0015	DENTIST	2	1	101	202	820		820	2	0.24	1013	1	\$340,600	\$22,329	\$1,643	\$40	\$1,683	\$2,723	\$10,000	\$5,000	\$21,049	\$6,049		
712 BP	K05-0013	SUDBURY RENTAL	1	1	191	382	260		260	1	0.24	321	0	\$703,000	\$11,164	\$821	\$108	\$929	\$1,546	\$10,000	\$5,000	\$18,297	\$3,297		
725 BP	K05-0225	Townhouses	2	1	2,164	4,328	3,520		3520	11	0.235	4347	3	\$2,833,500	\$122,807	\$9,036	\$392	\$9,369	\$8,395	\$10,000	\$5,000	\$41,800	\$26,800		
730 BP	K05-0012	RETAIL - WAYSIDE PLAZA	1	1	1,369	2,738	1,724		1724	5	0.24	2130	1	\$1,938,800	\$55,821	\$4,107	\$297	\$4,405	\$4,622	\$10,000	\$5,000	\$28,134	\$13,134		
735 BP	K05-0226	Single Family Home	2	1	200	400		330	330	1	0	330	0	\$267,900	\$11,164	\$821	\$31	\$853	\$1,693	\$10,000	\$5,000	\$18,368	\$3,368		
736 BP	K05-0011	FRUGAL FLOWERS	1	1	811	1,622	1,412		1412	4	0.24	1744	1	\$1,172,700	\$44,657	\$3,286	\$180	\$3,466	\$3,966	\$10,000	\$5,000	\$25,718	\$10,718		
738 BP	K05-0007	HOTEL - CLARION CARRIAGE	1	1	1,365	2,730	5,500		5500	17	0.24	6794	4	\$2,085,700	\$189,793	\$13,965	\$320	\$14,285	\$12,555	\$10,000	\$5,000	\$55,805	\$40,805		
740 BP	K05-0005	OFFICE - SUDBURY DESIGN	1	1	108	216	513		513	2	0.24	634	0	\$795,600	\$22,329	\$1,643	\$122	\$1,765	\$2,078	\$10,000	\$5,000	\$20,486	\$5,486		
761 BP	K05-0031	Center	1	1	3,252	6,504	7,175		7175	22	0.235	8861	5	\$4,200,000	\$245,619	\$18,073	\$644	\$18,717	\$16,074	\$10,000	\$5,000	\$67,863	\$52,863		
BP (Part of 0 BP)	K06-0015, 0016	Greenhouses	1	0		0	600		600	2	0.235	741	0	\$309,829	\$22,329	\$1,643	\$48	\$1,690	\$1,261	\$0	\$5,000	\$9,594	\$4,594		
BP (Part of 0 BP)	K06-0017	Single Family Home	2	0		0	440		440	1	0	440	0	\$937,999	\$11,164	\$821	\$110	\$931	\$924	\$0	\$5,000	\$7,677	\$2,677		
<b>CONCORD RD</b>																									
5-15,17,19 C	K08-0035	RETAIL - MACKINNONS	1		814	1,628	1,418		1418	4	0.33	1886	1	\$1,157,300	\$44,657	\$3,286	\$177	\$3,463	\$2,979	\$0	\$5,000	\$14,728	\$9,728		
8, 10 C	K09-0027	OFFICE-NB TAYLOR	1		197	394		330	330	1	0.33	439	0	\$482,400	\$11,164	\$821	\$74	\$895	\$693	\$0	\$5,000	\$7,410	\$2,410		
<b>HIGHLAND ST</b>																									
55H	K07-0003	Single Family Home	2		298	592		440	440	1	0	440	0	\$583,700	\$11,164	\$821	\$68	\$890	\$924	\$0	\$5,000	\$7,636	\$2,636		
57 H	K07-0102	Single Family Home	2		173	346		440	440	1	0	440	0	\$874,000	\$11,164	\$821	\$102	\$924	\$924	\$0	\$5,000	\$7,670	\$2,670		
59 H	K07-0103	Single Family Home	2		193	386		440	440	1	0	440	0	\$695,900	\$11,164	\$821	\$82	\$903	\$924	\$0	\$5,000	\$7,649	\$2,649		
<b>KING PHILIP RD</b>																									
68 KP	K09-0033	OFFICE BUILDING/RESIDENTIAL	1		149	298		226	226	1	0.33	301	0	\$501,900	\$11,164	\$821	\$77	\$898	\$475	\$0	\$5,000	\$7,195	\$2,195		
<b>MAPLE AVE</b>																									
4 M	K08-0025	Single Family Home	2		92	184		220	220	1	0	220	0	\$293,500	\$11,164	\$821	\$34	\$856	\$462	\$0	\$5,000	\$7,140	\$2,140		
<b>NOBSCOT RD</b>																									
237-239 N	K08-0001	FUEL SVC - INTERSTATE OIL	1		272	544		200	200	1	0.18	235	0	\$507,200	\$11,164	\$821	\$78	\$899	\$420	\$0	\$5,000	\$7,141	\$2,141		
<b>NOKOMIS RD</b>																									
9 NO	K05-0001	Single Family Home	2	1	31	62		330	330	1	0	330	0	\$463,300	\$11,164	\$821	\$54	\$876	\$1,693	\$10,000	\$5,000	\$18,391	\$3,391		
14 NO	K05-0032	Single Family Home	2	1	78	156		330	330	1	0	330	0	\$528,500	\$11,164	\$821	\$62	\$883	\$1,693	\$10,000	\$5,000	\$18,398	\$3,398		
<b>RAYMOND RD</b>																									
250 R	K08-0012	Single Family Home	2		209	418		440	440	1	0	440	0	\$428,700	\$11,164	\$821	\$50	\$872	\$924	\$0	\$5,000	\$7,618	\$2,618		
<b>STATION RD</b>																									
34-38 ST	K08-0039	Commercial / Residential	1		292	584		544	544	2	0.32	718	1	\$453,400	\$22,329	\$1,643	\$70	\$1,713	\$1,143	\$0	\$5,000	\$9,498	\$4,498		
38-40 ST	K08-0040	Auto Repair Shop	1		111	222		417	417	1	0.32	550	0	\$446,000	\$11,164	\$821	\$68	\$890	\$876	\$0	\$5,000	\$7,587	\$2,587		
<b>STONE RD</b>																									
8 S	K06-0303	Child Care Center	1	1	281	562		220	220	1	0	220	0	\$349,600	\$11,164	\$821	\$54	\$875	\$1,462	\$10,000	\$5,000	\$18,159	\$3,159		
<b>UNION AVENUE</b>																									
1 U	K08-0070	OFFICE - DESIGNWISE	1		319	638	700		700	2	0.33	934	1	\$475,100	\$22,329	\$1,643	\$73	\$1,716	\$1,471	\$0	\$5,000	\$9,829	\$4,829		
15 U	K08-0071	SUDBURY COFFEE, PRINTER	1		374	748	360		360	1	0.33	480	0	\$548,200	\$11,164	\$821	\$84	\$906	\$756	\$0	\$5,000	\$7,483	\$2,483		
18 U	K08-0076	POST OFFICE	1		281	562	630		630	2	0.33	841	1	\$465,200	\$22,329	\$1,643	\$71	\$1,714	\$1,324	\$0	\$5,000	\$9,681	\$4,681		
21 U	K08-0090	OFFICE - MCNEIL VET.	1		202	404	255		255	1	0.38	353	0	\$458,600	\$11,164	\$821	\$70	\$892	\$536	\$0	\$5,000	\$7,249	\$2,249		
22 U	K08-0075	OFFICE - FLEET	1		126	252	746		746	2	0.33	996	1	\$1,274,000	\$22,329	\$1,643	\$195	\$1,838	\$1,567	\$0	\$5,000	\$10,049	\$5,049		
23 U	K08-0073-0091	BAYBANK ATM VACANT	1				200		200	1	0.33	267	0	\$268,900	\$11,164	\$821	\$41	\$863	\$420	\$0	\$5,000	\$7,104	\$2,104		
25U	K08-0060	WAREHOUSE-NE DOOR	1		30	60	1,540		1540	5	0.38	2133	2	\$1,941,800	\$55,821	\$4,107	\$298	\$4,405	\$9,235	\$0	\$5,000	\$16,748	\$11,748		
27U	K08-0056	SAXONVILLE LUMBER	1		18	36	740		740	2	0.38	1025	1	\$1,107,200	\$22,329	\$1,643	\$170	\$1,813	\$1,555	\$0	\$5,000	\$10,010	\$5,010		
28 U	K08-0074	SUDBURY LUMBER	1		76	152	1,004		1004	3	0.58	1586	2	\$1,361,200	\$33,493	\$2,464	\$209	\$2,673	\$2,109	\$0	\$5,000	\$12,247	\$7,247		
33 U	K07-0017	WAREHOUSE-CHISWICK	1		1,008	2,016	2,400		2400	7	0.38	3324	3	\$6,171,600	\$78,150	\$5,750	\$946	\$6,697	\$5,042	\$0	\$5,000	\$22,489	\$17,489		
39 U	K08-0053	BOSEKY LTD/CARPET CARSEL.	1		70	140	593		593	2	0.32	780	1	\$895,700	\$22,329	\$1,643	\$137	\$1,780	\$1,246	\$0	\$5,000	\$9,669	\$4,669		
44-46 U	K08-0041	PRECOURT CHARLES	1		1,659	3,318	200		200	1	0.32	263	0	\$445,300	\$11,164	\$821	\$68	\$890	\$420	\$0	\$5,000	\$7,131	\$2,131		
50 U	K08-0042	JOHNSTON PAVING	1		70	140	200		200	1	0.32	263	0	\$313,400	\$11,164	\$821	\$48	\$870	\$420	\$0	\$5,000	\$7,111	\$2,111		
55-57 U	K08-0052	SANTANGELO LANDSCAPING	1		192	384	861		861	3	0.32	1133	1	\$798,200	\$33,493	\$2,464	\$113	\$2,578	\$1,809	\$0	\$5,000	\$11,851	\$6,851		
56 U	K08-0044	GRANCO REALTY TRUST	1		351	702	609		609	2	0.32	801	1	\$726,300	\$22,329	\$1,643	\$111	\$1,754	\$1,279	\$0	\$5,000	\$9,677	\$4,677		
60 U	K08-0045	GRANCO REALTY TRUST	1		162	324	900		900	3	0.32	1184	1	\$789,400	\$33,493	\$2,464	\$121	\$2,586	\$1,891	\$0	\$5,000	\$11,941	\$6,941		
64 U	K08-0046	MACOT REALTY TRUST	1		73	146	1,200		1200	4	0.32	1579	1	\$1,158,900	\$44,657	\$3,286	\$178	\$3,464	\$2,521	\$0	\$5,000	\$14,271	\$9,271		
65 U	K08-0051	METHODS, INC.	1		437	874	1,668		1668	5	0.32	2195	2	\$1,313,200	\$55,821	\$4,107	\$201	\$4,309	\$3,504	\$0	\$5,000	\$16,921	\$11,921		
71 U	K08-0087	METHODS, INC.	1		334	668	4,206		4206	13	0.32	5535	4	\$3,216,700	\$145,136	\$10,679	\$493	\$11,173	\$8,836	\$0	\$5,000	\$35,688	\$30,688		
75-83 U	K08-0050	EDWARD TUCKER	1		658	1,316	1,380		1380	4	0.32	1816	1	\$1,385,000	\$44,657	\$3,286	\$212	\$3,498	\$2,899	\$0	\$5,000	\$14,684	\$9,684		
80 U	K08-0047	SCHOFIELD/Union & Palmer	1		1,030	2,060	180		180	1	0.32	237	0	\$945,000	\$11,164	\$821	\$145	\$966	\$378	\$0	\$5,000	\$7,166	\$2,166		
<b>UPOOK DR</b>																									
6 UP	K05-0211	Single Family Home	2	1	701	1,878	330		330	1	0	330	0	\$279,600	\$11,164	\$821	\$33	\$854	\$1,693	\$10,000	\$5,000	\$18,369	\$3,369		
7 UP	K05-0210	Single Family Home	2	1	257	514	330		330	1	0	330	0	\$296,600	\$11,164	\$821	\$35	\$856	\$1,693	\$10,000	\$5,000	\$18,371	\$3,371		



**FINANCE SCENARIO**

% TAXES	25%	BETTERMENT LOAN INTEREST RATE	4%
% BETTERMENTS	75%	BETTERMENT LOAN TERM (YRS)	20
EST. CONSTRUCTION COST	\$14,000,000	CONSTRUCTION BOND INTEREST RATE	3%
EST. ANNUAL O&M COST	\$430,700	CONSTRUCTION BOND TERM (YRS)	20
TOTAL EST. DAILY WASTEWATER FLOW	205010 GPD	TOTAL BETTERMENT UNITS	627
EST. GRINDER PUMP INSTALL COST	\$10,000	MUNICIPAL BOND TERMS	20 YR. 3%
EST. GRINDER PUMP O&M COST	\$1,000	TAX IMPACT (RESIDENTIAL)/\$100,000	\$5.91
EST. SEWER HOOK-UP COST	\$5,000	TAX IMPACT (COMMERCIAL)/\$100,000	\$7.73

Address	Assessor's Number	Use - Business Name	COM=1 RES=2	West End Grinder Pump	Existing Water Use from 2009 to 2011 (gpd)	200% of Existing Water Use (gpd)	BOH Approved Title 5 Design Flows (gpd)	Estimated Design Flows Based on Title 5 Regs (gpd)	Existing Title 5 Design Flow (gpd)	Estimated Betterment Units Based on Existing Flows	Projected Increase	Estimated Build-Out Flow (unit)	Estimated Additional Betterment Units Based on Future Flows	Total Units (Existing & Future)	Assessed Value	Betterment Assessment	Ave. Annual Betterment Cost (20 yr. Loan)	Ave. Annual Tax Increase	Ave. Annual Capital Cost	Ave. Annual O&M	Ave. Grinder Pump Install.	Ave. Sewer Hook-up Cost	Total Est. 1st Year Cost	Est. Annual Total Sewer Cost
<b>BOSTON POST RD</b>																								
316 BP	K09-0405	AUTO REPAIR - ALGE ALEXANDER (2 BAYS)	1		34	68		200	200	1	0.33	266	0	1	\$330,700	\$16,746	\$1,232	\$26	\$1,258	\$420	\$0	\$5,000	\$7,910	\$2,910
320-324 BP	K09-0401	BEARLY READ BOOKS/HAIR SALON	1		29	58	400	400	400	1	0.33	532	0	1	\$540,300	\$16,746	\$1,232	\$42	\$1,274	\$840	\$0	\$5,000	\$8,347	\$3,347
321-325 BP	K09-0059	OFFICE - MILL BROOK II (6 UNITS)	1		804	1,608	5,250	5,250	5,250	16	0.33	6983	5	21	\$1,471,900	\$267,943	\$19,716	\$114	\$19,830	\$11,030	\$0	\$5,000	\$55,575	\$50,575
327-329 BP	K09-0057	OFFICE - MILL BROOK I	1		540	1,080	765	765	765	2	0.33	1017	1	3	\$2,314,900	\$33,493	\$2,464	\$179	\$2,643	\$1,607	\$0	\$5,000	\$11,715	\$6,715
330 BP (61 KP)	K09-0049	HUNT HOUSE BED	1			0		880	880	3	0.33	1170	1	4	\$623,200	\$50,239	\$3,697	\$48	\$3,745	\$1,849	\$0	\$5,000	\$14,290	\$9,290
333 BP	K09-0056	OMEGA MORTGAGE	1		46	92	200	200	200	1	0.33	266	0	1	\$405,700	\$16,746	\$1,232	\$31	\$1,264	\$420	\$0	\$5,000	\$7,916	\$2,916
335 (337) BP	K09-0055	CLOUD 9 TOYS	1		14	28		200	200	1	0.33	266	0	1	\$458,300	\$16,746	\$1,232	\$35	\$1,268	\$420	\$0	\$5,000	\$7,920	\$2,920
339 BP	K09-0054	COUNTRY LIVING PLACE (RKK REALTY/MAIL SALON)	1		290	580		527	527	2	0.33	701	1	3	\$926,300	\$33,493	\$2,464	\$72	\$2,536	\$1,107	\$0	\$5,000	\$11,108	\$6,108
344 BP	K09-0032	OFFICE - (QUILTED OR NOT, OR RES.?)	1		319	638	576	576	576	2	0.33	766	1	3	\$710,200	\$33,493	\$2,464	\$55	\$2,519	\$1,210	\$0	\$5,000	\$11,194	\$6,194
345 BP	K09-0053	OFFICE - SUDBURY PLACE	1		275	550	892	892	892	3	0.33	1186	1	4	\$1,624,200	\$50,239	\$3,697	\$126	\$3,822	\$1,874	\$0	\$5,000	\$14,393	\$9,393
346 BP	K09-0031	OFFICE, CLINICAL COMMUN. (RES?)	1		174	348		550	550	2	0.33	732	1	3	\$447,200	\$33,493	\$2,464	\$35	\$2,499	\$1,155	\$0	\$5,000	\$11,119	\$6,119
348 BP	K09-0030	ABRAHAM WOOD PLACE (CLAPPERS HOME & HEALTH - ORGANIC MATTRESS)	1		205	410	410	410	410	1	0.33	545	0	1	\$1,518,600	\$16,746	\$1,232	\$117	\$1,350	\$861	\$0	\$5,000	\$8,443	\$3,443
351 BP	K09-0052	VERIZON	1		640	1,280		365	365	1	0.33	485	0	1	\$671,700	\$16,746	\$1,232	\$52	\$1,284	\$767	\$0	\$5,000	\$8,283	\$3,283
353 BP	K09-0051	MEMORY GARDEN (NEW NAME?)	1		79	158		200	200	1	0.33	266	0	1	\$452,000	\$16,746	\$1,232	\$35	\$1,267	\$420	\$0	\$5,000	\$7,920	\$2,920
354-356 BP	K09-0029	OFFICE SUDBURY MUSIC/APARTMENT	1		87	174		420	420	1	0.33	559	0	1	\$324,700	\$16,746	\$1,232	\$25	\$1,257	\$882	\$0	\$5,000	\$8,372	\$3,372
357 BP	K09-0050	RETAIL - MAGGIE FLOOD	1		13	26		200	200	1	0.33	266	0	1	\$421,300	\$16,746	\$1,232	\$33	\$1,265	\$420	\$0	\$5,000	\$7,917	\$2,917
361-389 BP	K08-0026,0029	MILL VILLAGE (several systems)	1		4,762	9,524	2,025		2025	6	0.33	2693	2	8	\$5,406,000	\$100,478	\$7,393	\$418	\$7,811	\$4,254	\$0	\$5,000	\$24,459	\$19,459
370 BP	K08-0036	SUDBURY PROFESSIONAL BUILDING	1		371	742		517	517	2	0.33	688	1	3	\$773,700	\$33,493	\$2,464	\$60	\$2,524	\$1,086	\$0	\$5,000	\$11,075	\$6,075
378 BP	K08-0037	DUNKIN DONUTS	1		1,163	2,326		910	910	3	0.33	1210	1	4	\$908,300	\$50,239	\$3,697	\$70	\$3,767	\$1,912	\$0	\$5,000	\$14,375	\$9,375
394 BP	K08-0082	LOTUS BLOSSOM	1		3,031	6,062	7,930	7,930	7,930	24	0.33	10584	8	32	\$1,087,100	\$401,914	\$29,574	\$84	\$29,658	\$16,660	\$0	\$5,000	\$80,891	\$75,891
395 BP	K08-0013	Aragon Art Studio w/2-bed Apartment	1					420	420	1	0.235	519	0	1	\$311,300	\$16,746	\$1,232	\$24	\$1,256	\$882	\$0	\$5,000	\$8,371	\$3,371
400 BP	K08-0081	PRUDENTIAL REALTY	1		39	78		200	200	1	0.33	267	0	1	\$514,500	\$16,746	\$1,232	\$40	\$1,272	\$420	\$0	\$5,000	\$7,924	\$2,924
407 BP	K08-0007	Small office building	1		57	114		200	200	1	0.235	247	0	1	\$996,400	\$16,746	\$1,232	\$77	\$1,309	\$420	\$0	\$5,000	\$7,962	\$2,962
410 BP	K08-0080	RUGGED BEAR PLAZA	1		1,069	2,138	1,740	1,740	1,740	5	0.33	2322	2	7	\$2,952,800	\$83,732	\$6,161	\$228	\$6,389	\$3,656	\$0	\$5,000	\$21,206	\$16,206
415 BP	K08-0006	POLICE STATION	1		223	446	400	400	400	1	0.29	515	0	1	\$718,300	\$16,746	\$1,232	\$56	\$1,288	\$840	\$0	\$5,000	\$8,360	\$3,360
416-420 BP	K08-0079	RETAIL/RESTAURANT/OFFICE	1		710	1,420		2444	2444	7	0.32	3262	2	9	\$1,950,200	\$117,225	\$8,626	\$151	\$8,776	\$5,135	\$0	\$5,000	\$27,537	\$22,537
423 BP (421,425,435,437 BP)	K08-0004	SUDBURY CROSSING MALL	1		2,613	5,226	4,200	4,200	4,200	13	0.29	5410	4	17	\$11,024,500	\$217,703	\$16,019	\$853	\$16,872	\$8,824	\$0	\$5,000	\$46,714	\$41,714
424-428 BP (426 BP)	K08-0078	SUDBURY PIZZA	1		321	642	460	460	460	1	0.33	614	0	1	\$435,300	\$16,746	\$1,232	\$34	\$1,266	\$966	\$0	\$5,000	\$8,465	\$3,465
430 BP	K08-0077	COLONIAL AUTO	1		58	116		656	656	2	0.33	876	1	3	\$439,500	\$33,493	\$2,464	\$34	\$2,498	\$1,378	\$0	\$5,000	\$11,341	\$6,341
432 BP	K08-0069	GAS STATION - MOBIL	1		118	236	600	600	600	2	0.33	801	1	3	\$875,000	\$33,493	\$2,464	\$68	\$2,532	\$1,261	\$0	\$5,000	\$11,257	\$6,257
439 BP (447,457 BP)	K08-0003	RETAIL-SUDBURY FARMS, FRIENDLY'S	1		4,753	9,506	7,706	7,706	7,706	23	0.29	9926	7	30	\$5,800,000	\$385,167	\$28,341	\$449	\$28,790	\$16,189	\$0	\$5,000	\$78,320	\$73,320
440 BP	K08-0067	JEWELRY STORE	1		151	302	315	315	315	1	0.33	420	0	1	\$444,600	\$16,746	\$1,232	\$34	\$1,267	\$662	\$0	\$5,000	\$8,161	\$3,161
442 BP (444 BP)	K08-0058	RETAIL - WESTPORT GAS	1		14	28		300	300	1	0.33	400	0	1	\$235,400	\$16,746	\$1,232	\$18	\$1,250	\$630	\$0	\$5,000	\$8,113	\$3,113
450 BP	K08-0066	OFFICE - COMMUNITY	1		175	350	188	188	188	1	0.32	251	0	1	\$688,500	\$16,746	\$1,232	\$53	\$1,285	\$395	\$0	\$5,000	\$7,913	\$2,913
454 BP	K08-0065	MIDDLESEX SAVINGS BANK	1		70	140	570	570	570	2	0.38	789	1	3	\$2,345,100	\$33,493	\$2,464	\$181	\$2,646	\$1,197	\$0	\$5,000	\$11,308	\$6,308
465 BP	K08-0002	ABANDONED	1			0		0	0	0	0.18	330	1	1	\$142,700	\$0	\$0	\$11	\$11	\$0	\$0	\$5,000	\$5,011	\$11
470 BP	I108-0064	SUDBURY GULF (Public Petro)	1		36	72		300	300	1	0.33	400	0	1	\$515,000	\$16,746	\$1,232	\$40	\$1,272	\$630	\$0	\$5,000	\$8,135	\$3,135
474 BP	K07-0008	RETAIL - KAPPY'S LIQUORS	1		142	284	420	420	420	1	0.33	561	0	1	\$1,075,000	\$16,746	\$1,232	\$83	\$1,315	\$882	\$0	\$5,000	\$8,430	\$3,430
477 BP (475 BP)	K07-0007	SULLIVAN TIRE COMPANY	1		151	302	500	500	500	2	0.18	588	0	2	\$996,400	\$33,493	\$2,464	\$77	\$2,542	\$1,050	\$0	\$5,000	\$11,056	\$6,056
490 BP (29/31 Union)	K07-0018	INDUST. - CHISWICK PARK & EMERSON BUII DING	1		3,153	6,306	8,441	8,441	8,441	26	0.38	11689	10	36	\$13,202,000	\$435,407	\$32,038	\$1,021	\$33,059	\$17,733	\$0	\$5,000	\$87,830	\$82,830
505, 507-525 BP	K07-0005, 0006	RETAIL - SUDBURY PLAZA	1		1,855	3,710	8,800	8,800	8,800	27	0.18	10341	5	32	\$8,897,900	\$452,153	\$33,270	\$688	\$33,958	\$18,488	\$0	\$5,000	\$90,716	\$85,716
526-528 BP	K07-0011-0013	RAYTHEON	1		12,848	25,696		30000	30000	91	0.38	50000	61	152	\$29,686,200	\$1,523,923	\$112,133	\$2,296	\$114,429	\$63,026	\$0	\$5,000	\$294,588	\$289,588
540 BP (550 BP)	K07-0012	SUDBURY FIRE STATION	1		96	192		400	400	1	0.38	554	0	1	\$636,700	\$16,746	\$1,232	\$49	\$1,281	\$840	\$0	\$5,000	\$8,354	\$3,354
554 BP	K06-0062	Res/Comm (Farm)	2		320	640		550	550	2	0	550	0	2	\$402,198	\$33,493	\$2,464	\$24	\$2,488	\$1,155	\$0	\$5,000	\$11,108	\$6,108
555 BP	K07-0002	Single Family Home	2		84	168		330	330	1	0	330	0	1	\$249,100	\$16,746	\$1,232	\$15	\$1,247	\$693	\$0	\$5,000	\$8,172	\$3,172
559 BP	K07-0001	Single Family Home	2		148	296		330	330	1	0	330	0	1	\$240,100	\$16,746	\$1,232	\$14	\$1,246	\$69				

Address	Assessor's Number	Use - Business Name	COM-1 RES-2	West End Grinder Pump	Existing Water Use - from 2009 to 2011 (gpd)	200% of Existing Water Use (gpd)	BOH Approved Title 5 Design Flows (gpd)	Estimated Design Flows Based on Title 5 Regs (gpd)	Existing Title 5 Design Flow (gpd)	Estimated Betterment Units Based on Existing Flows	Projected Increase	Estimated Build-Out Flow (units)	Estimated Additional Betterment Units Based on Future Flows	Total Units (Existing & Future)	Assessed Value	Betterment Assessment	Ave. Annual Betterment Cost (20 yr. Loan)	Ave. Annual Tax Increase	Ave. Annual Capital Cost	Ave. Annual O&M	Ave. Grinder Pump Install.	Ave. Sewer Hook-up Cost	Total Est. 1st Year Cost	Est. Annual Total Sewer Cost	
656 BP	K06-0003	Funeral Home	1	1	432	864		440	440	1	0.235	543	0	1	\$931,200	\$16,746	\$1,232	\$72	\$1,304	\$1,924	\$10,000	\$5,000	\$19,461	\$4,461	
662 BP	K06-0002	Animal Hospital	1	1	405	810		640	640	2	0.235	687	0	2	\$656,600	\$33,493	\$2,464	\$51	\$2,515	\$2,345	\$10,000	\$5,000	\$22,324	\$7,324	
665 BP	K06-0504	Single Family Home	2	1	244	488		440	440	1	0.000	440	0	1	\$415,000	\$16,746	\$1,232	\$25	\$1,257	\$1,924	\$10,000	\$5,000	\$19,413	\$4,413	
676 BP	K05-0020	American Legion	1	1	96	192		400	400	1	0.235	494	0	1	\$413,300	\$16,746	\$1,232	\$32	\$1,264	\$1,840	\$10,000	\$5,000	\$19,337	\$4,337	
684 BP	K05-0019	AUTO REPAIR	1	1	117	234		712	712	2	0.24	879	1	3	\$303,900	\$33,493	\$2,464	\$24	\$2,488	\$2,496	\$10,000	\$5,000	\$22,448	\$7,448	
687 BP	K05-0213	Single Family Home	2	1	69	138		330	330	1	0	330	0	1	\$321,100	\$16,746	\$1,232	\$19	\$1,251	\$1,693	\$10,000	\$5,000	\$19,177	\$4,177	
693 BP	K05-0212	Single Family Home	2	1	124	248		220	220	1	0	220	0	1	\$272,900	\$16,746	\$1,232	\$16	\$1,248	\$1,462	\$10,000	\$5,000	\$18,943	\$3,943	
694 BP	K05-0017	RESTAURANT - ACAPULCO'S	1	1	2,305	4,610	4,900	4,900	4,900	15	0.24	6053	3	18	\$805,200	\$251,196	\$18,483	\$62	\$18,546	\$11,294	\$10,000	\$5,000	\$63,323	\$48,323	
708 BP	K05-0015	DENTIST	2	1	101	202	820	820	820	2	0.24	1013	1	3	\$340,600	\$33,493	\$2,464	\$20	\$2,485	\$2,723	\$10,000	\$5,000	\$22,672	\$7,672	
712 BP	K05-0013	SUDBURY RENTAL	1	1	191	382	260	260	260	1	0.24	321	0	1	\$703,000	\$16,746	\$1,232	\$54	\$1,287	\$1,546	\$10,000	\$5,000	\$19,065	\$4,065	
725 BP	K05-0225	Townhouses	2	1	2,164	4,328	3,520	3,520	3,520	11	0.235	4347	3	14	\$2,833,500	\$184,211	\$13,555	\$168	\$13,722	\$8,395	\$10,000	\$5,000	\$50,672	\$35,672	
730 BP	K05-0012	RETAIL - WAYSIDE PLAZA	1	1	1,369	2,738	1,724	1,724	1,724	5	0.24	2130	1	6	\$1,938,800	\$83,732	\$6,161	\$150	\$6,311	\$4,622	\$10,000	\$5,000	\$32,094	\$17,094	
735 BP	K05-0226	Single Family Home	2	1	200	400		330	330	1	0	330	0	1	\$267,900	\$16,746	\$1,232	\$16	\$1,248	\$1,693	\$10,000	\$5,000	\$19,174	\$4,174	
736 BP	K05-0011	FRUGAL FLOWERS	1	1	811	1,622	1,412	1,412	1,412	4	0.24	1744	1	5	\$1,172,700	\$66,986	\$4,929	\$91	\$5,020	\$3,966	\$10,000	\$5,000	\$28,915	\$13,915	
738 BP	K05-0007	HOTEL - CLARION CARRIAGE	1	1	1,365	2,730	5,500	5,500	5,500	17	0.24	6794	4	21	\$2,085,700	\$284,689	\$20,948	\$161	\$21,109	\$12,555	\$10,000	\$5,000	\$69,612	\$54,612	
740 BP	K05-0005	OFFICE - SUDBURY DESIGN	1	1	108	216		513	513	2	0.24	634	0	2	\$795,600	\$33,493	\$2,464	\$62	\$2,526	\$2,078	\$10,000	\$5,000	\$22,068	\$7,068	
761 BP	K05-0031	Center)	1	1	3,252	6,504		7,175	7,175	22	0.235	8861	5	27	\$4,200,000	\$368,421	\$27,109	\$325	\$27,434	\$16,074	\$10,000	\$5,000	\$85,617	\$70,617	
BP (Part of 0 BP)	K06-0015, 0016	Greenhouses	1	0	0	0		600	600	2	0.235	741	0	2	\$309,829	\$33,493	\$2,464	\$24	\$2,488	\$1,261	\$0	\$5,000	\$11,213	\$6,213	
BP (Part of 0 BP)	K06-0017	Single Family Home	2	0	0	0		440	440	1	0	440	0	1	\$937,999	\$16,746	\$1,232	\$55	\$1,288	\$924	\$0	\$5,000	\$8,444	\$3,444	
<b>CONCORD RD</b>																									
5-15,17,19 C	K08-0035	RETAIL - MACKINNONNS	1		814	1,628	1,418	1,418	1,418	4	0.33	1886	1	5	\$1,157,300	\$66,986	\$4,929	\$89	\$5,018	\$2,979	\$0	\$5,000	\$17,926	\$12,926	
8, 10 C	K09-0027	OFFICE-NB TAYLOR	1		197	394		330	330	1	0.33	439	0	1	\$482,400	\$16,746	\$1,232	\$37	\$1,270	\$693	\$0	\$5,000	\$8,195	\$3,195	
<b>HIGHLAND ST</b>																									
55H	K07-0003	Single Family Home	2		296	592		440	440	1	0	440	0	1	\$583,700	\$16,746	\$1,232	\$35	\$1,267	\$924	\$0	\$5,000	\$8,423	\$3,423	
57 H	K07-0102	Single Family Home	2		173	346		440	440	1	0	440	0	1	\$874,000	\$16,746	\$1,232	\$52	\$1,284	\$924	\$0	\$5,000	\$8,441	\$3,441	
59 H	K07-0103	Single Family Home	2		193	386		440	440	1	0	440	0	1	\$695,900	\$16,746	\$1,232	\$41	\$1,273	\$924	\$0	\$5,000	\$8,430	\$3,430	
<b>KING PHILIP RD</b>																									
68 KP	K08-0033	OFFICE BUILDING/RESIDENTIAL	1		149	298		226	226	1	0.33	301	0	1	\$501,900	\$16,746	\$1,232	\$39	\$1,271	\$475	\$0	\$5,000	\$7,978	\$2,978	
<b>MAPLE AVE</b>																									
4 M	K08-0025	Single Family Home	2		92	184		220	220	1	0	220	0	1	\$293,500	\$16,746	\$1,232	\$17	\$1,250	\$462	\$0	\$5,000	\$7,944	\$2,944	
<b>NOBSCOT RD</b>																									
237-239 N	K08-0001	FUEL SVC - INTERSTATE OIL	1		272	544		200	200	1	0.18	235	0	1	\$507,200	\$16,746	\$1,232	\$39	\$1,271	\$420	\$0	\$5,000	\$7,924	\$2,924	
<b>NOKOMIS RD</b>																									
9 NO	K08-0001	Single Family Home	2	1	31	62		330	330	1	0	330	0	1	\$463,300	\$16,746	\$1,232	\$27	\$1,260	\$1,693	\$10,000	\$5,000	\$19,185	\$4,185	
14 NO	K08-0032	Single Family Home	2	1	78	156		330	330	1	0	330	0	1	\$528,500	\$16,746	\$1,232	\$31	\$1,263	\$1,693	\$10,000	\$5,000	\$19,189	\$4,189	
<b>RAYMOND RD</b>																									
250 R	K08-0012	Single Family Home	2		209	418		440	440	1	0	440	0	1	\$428,700	\$16,746	\$1,232	\$25	\$1,258	\$924	\$0	\$5,000	\$8,414	\$3,414	
<b>STATION RD</b>																									
34-36 ST	K08-0039	Commercial / Residential	1		292	584		544	544	2	0.32	718	1	3	\$453,400	\$33,493	\$2,464	\$35	\$2,500	\$1,143	\$0	\$5,000	\$11,107	\$6,107	
38-40 ST	K08-0040	Auto Repair Shop	1		111	222		417	417	1	0.32	550	0	1	\$446,000	\$16,746	\$1,232	\$34	\$1,267	\$876	\$0	\$5,000	\$8,375	\$3,375	
<b>STONE RD</b>																									
8 S	K08-0503	Child Care Center	1	1	281	562		220	220	1	0	220	0	1	\$349,600	\$16,746	\$1,232	\$27	\$1,259	\$1,462	\$10,000	\$5,000	\$18,954	\$3,954	
<b>UNION AVENUE</b>																									
1 U	K08-0070	OFFICE - DESIGNWISE	1		319	638	700	700	700	2	0.33	934	1	3	\$475,100	\$33,493	\$2,464	\$37	\$2,501	\$1,471	\$0	\$5,000	\$11,436	\$6,436	
15 U	K08-0071	SUDBURY COFFEE, PRINTER	1		374	748	360	360	360	1	0.33	480	0	1	\$548,200	\$16,746	\$1,232	\$42	\$1,275	\$756	\$0	\$5,000	\$8,263	\$3,263	
18 U	K08-0076	POST OFFICE	1		281	562	630	630	630	2	0.33	841	1	3	\$465,200	\$33,493	\$2,464	\$36	\$2,500	\$1,324	\$0	\$5,000	\$11,288	\$6,288	
21 U	K08-0090	OFFICE - MCNEIL VET.	1		202	404	255	255	255	1	0.38	353	0	1	\$458,600	\$16,746	\$1,232	\$35	\$1,268	\$536	\$0	\$5,000	\$8,036	\$3,036	
22 U	K08-0075	OFFICE - FLEET	1		126	252	746	746	746	2	0.33	996	1	3	\$1,274,000	\$33,493	\$2,464	\$99	\$2,563	\$1,567	\$0	\$5,000	\$11,595	\$6,595	
23 U	K08-0073-0091	BAYBANK ATM VACANT	1				200	200	200	1	0.33	267	0	1	\$268,900	\$16,746	\$1,232	\$21	\$1,253	\$420	\$0	\$5,000	\$7,905	\$2,905	
25U	K08-0060	WAREHOUSE-NE DOOR	1		30	60	1,540	1,540	1,540	5	0.38	2133	2	7	\$1,941,800	\$83,732	\$6,161	\$150	\$6,311	\$3,235	\$0	\$5,000	\$20,708	\$15,708	
27U	K08-0056	SAXONVILLE LUMBER	1		18	36	740	740	740	2	0.38	1025	1	3	\$1,107,200	\$33,493	\$2,464	\$86	\$2,550	\$1,555	\$0	\$5,000	\$11,569	\$6,569	
28 U	K08-0074	SUDBURY LUMBER	1		76	152	1,004	1,004	1,004	3	0.58	1586	2	5	\$1,361,200	\$50,239	\$3,697	\$105	\$3,802	\$2,109	\$0	\$5,000	\$14,608	\$9,608	
33 U	K07-0017	WAREHOUSE-CHISWICK	1		1,008	2,016	2,400	2,400	2,400	7	0.38	3324	3	10	\$6,171,600	\$117,225	\$8,626	\$477	\$9,103	\$5,042	\$0	\$5,000	\$27,771	\$22,771	
39 U	K08-0053	BOSEKY LTD/CARPET CARSEL.	1		70	140	593	593	593	2	0.32	780	1	3	\$895,700	\$33,493	\$2,464	\$69	\$2,534	\$1,246	\$0	\$5,000	\$11,244	\$6,244	
44-46 U	K08-0041	PRECOURT CHARLES	1		1,659	3,318	200	200	200	1	0.32	263	0	1	\$445,300	\$16,746	\$1,232	\$34	\$1,267	\$420	\$0	\$5,000	\$7,919	\$2,919	
50 U	K08-0042	JOHNSTON PAVING	1		70	140	200	200	200	1	0.32	263	0	1	\$313,400	\$16,746	\$1,232	\$24	\$1,256	\$420	\$0	\$5,000	\$7,909	\$2,909	
55-57 U	K08-0052	SANTANGELO LANDSCAPING	1		192	384	861	861	861	3	0.32	1133	1	4	\$738,200	\$50,239	\$3,697	\$57	\$3,754	\$1,809	\$0	\$5,000	\$14,259	\$9,259	
56 U	K08-0044	GRANCO REALTY TRUST	1		351	702	609	609	609	2	0.32	801	1												

FINANCE SCENARIO

% TAXES	0%	BETTERMENT LOAN INTEREST RATE	4%
% BETTERMENTS	100%	BETTERMENT LOAN TERM (YRS)	20
EST. CONSTRUCTION COST	\$14,000,000	CONSTRUCTION BOND INTEREST RATE	3%
EST. ANNUAL O&M COST	\$430,700	CONSTRUCTION BOND TERM (YRS)	20
TOTAL EST. DAILY WASTEWATER FLOW	205010 GPD	TOTAL BETTERMENT UNITS	627
EST. GRINDER PUMP INSTALL COST	\$10,000	MUNICIPAL BOND TERMS	20 YR. 3%
EST. GRINDER PUMP O&M COST	\$1,000	TAX IMPACT (RESIDENTIAL)/\$100,000	\$0.10
EST. SEWER HOOK-UP COST	\$5,000	TAX IMPACT (COMMERCIAL)/\$100,000	\$0.13

Address	Assessor's Number	Use - Business Name	COM=1 RES=2	West End Grinder Pump	Existing Water Use from 2009 to 2011 (gpd)	200% of Existing Water Use (gpd)	BOH Approved Title 5 Design Flows (gpd)	Estimated Design Flows Based on Title 5 Regs (gpd)	Existing Title 5 Design Flow (gpd)	Estimated Betterment Units Based on Existing Flows	Projected Increase	Estimated Build-Out Flow (unit)	Estimated Additional Betterment Units Based on Future Flows	Total Units (Existing & Future)	Assessed Value	Betterment Assessment	Ave. Annual Betterment Cost (20 Yr. Loan)	Ave. Annual Tax Increase	Ave. Annual Capital Cost	Ave. Annual O&M	Ave. Grinder Pump Install.	Ave. Sewer Hook-up Cost	Total Est. 1st Year Cost	Est. Annual Total Sewer Cost	
<b>BOSTON POST RD</b>																									
316 BP	K09-0405	AUTO REPAIR - ALGE ALEXANDER (2 BAYS)	1		34	68		200	200	1	0.33	266	0	1	\$330,700	\$22,329	\$1,643	\$0	\$1,643	\$420	\$0	\$5,000	\$8,707	\$3,707	
320-324 BP	K09-0401	BEARLY READ BOOKS/HAIR SALON	1		29	58	400	400	400	1	0.33	532	0	1	\$540,300	\$22,329	\$1,643	\$1	\$1,644	\$840	\$0	\$5,000	\$9,127	\$4,127	
321-325 BP	K09-0059	OFFICE - MILL BROOK II (6 UNITS)	1		804	1,608	5,250	5250	5250	16	0.33	6983	5	21	\$1,471,900	\$357,257	\$26,288	\$2	\$26,289	\$11,030	\$0	\$5,000	\$68,607	\$63,607	
327-329 BP	K09-0057	OFFICE - MILL BROOK I	1		540	1,080	765	765	765	2	0.33	1017	1	3	\$2,314,900	\$44,657	\$3,286	\$3	\$3,289	\$1,607	\$0	\$5,000	\$13,182	\$8,182	
330 BP (61 KP)	K09-0049	HUNT HOUSE BED	1			0		880	880	3	0.33	1170	1	4	\$623,200	\$66,986	\$4,929	\$1	\$4,930	\$1,849	\$0	\$5,000	\$16,707	\$11,707	
333 BP	K09-0056	OMEGA MORTGAGE	1		46	92	200	200	200	1	0.33	266	0	1	\$405,700	\$22,329	\$1,643	\$1	\$1,644	\$420	\$0	\$5,000	\$8,707	\$3,707	
335 (337) BP	K09-0055	CLOUD 9 TOYS	1		14	28		200	200	1	0.33	266	0	1	\$458,300	\$22,329	\$1,643	\$1	\$1,644	\$420	\$0	\$5,000	\$8,707	\$3,707	
339 BP	K09-0054	COUNTRY LIVING PLACE (RKK REALTY/NAIL SALON)	1		290	580		527	527	2	0.33	701	1	3	\$926,300	\$44,657	\$3,286	\$1	\$3,287	\$1,107	\$0	\$5,000	\$12,680	\$7,680	
344 BP	K09-0032	OFFICE - (QUILTED OR NOT, OR RES.7)	1		319	638	576		576	2	0.33	766	1	3	\$710,200	\$44,657	\$3,286	\$1	\$3,287	\$1,210	\$0	\$5,000	\$12,783	\$7,783	
345 BP	K09-0053	OFFICE - SUDBURY PLACE	1		275	550	892		892	3	0.33	1186	1	4	\$1,624,200	\$66,986	\$4,929	\$2	\$4,931	\$1,874	\$0	\$5,000	\$16,734	\$11,734	
346 BP	K09-0031	OFFICE, CLINICAL COMMUN. (RES7)	1		174	348		550	550	2	0.33	732	1	3	\$447,200	\$44,657	\$3,286	\$1	\$3,287	\$1,155	\$0	\$5,000	\$12,728	\$7,728	
348 BP	K09-0030	ABRAHAM WOOD PLACE (CLAPPERS HOME & HEALTH- ORGANIC MATTRESS)	1		205	410	410		410	1	0.33	545	0	1	\$1,518,600	\$22,329	\$1,643	\$2	\$1,645	\$861	\$0	\$5,000	\$9,149	\$4,149	
351 BP	K09-0052	VERIZON	1		640	1,280		365	365	1	0.33	485	0	1	\$671,700	\$22,329	\$1,643	\$1	\$1,644	\$767	\$0	\$5,000	\$9,054	\$4,054	
353 BP	K09-0051	MEMORY GARDEN (NEW NAME?)	1		79	158		200	200	1	0.33	266	0	1	\$452,000	\$22,329	\$1,643	\$1	\$1,644	\$420	\$0	\$5,000	\$8,707	\$3,707	
354-356 BP	K09-0029	OFFICE SUDBURY MUSIC/APARTMENT	1		87	174		420	420	1	0.33	559	0	1	\$324,700	\$22,329	\$1,643	\$0	\$1,643	\$882	\$0	\$5,000	\$9,169	\$4,169	
357 BP	K09-0050	RETAIL - MAGGIE FLOOD	1		13	26		200	200	1	0.33	266	0	1	\$421,300	\$22,329	\$1,643	\$1	\$1,644	\$420	\$0	\$5,000	\$8,707	\$3,707	
361-389 BP	K08-0026,0029	MILL VILLAGE (several systems)	1		4,762	9,524	2,025		2025	6	0.33	2693	2	8	\$5,406,000	\$133,971	\$9,858	\$7	\$9,865	\$4,254	\$0	\$5,000	\$28,977	\$23,977	
370 BP	K08-0036	SUDBURY PROFESSIONAL BUILDING	1		371	742		517	517	2	0.33	688	1	3	\$773,700	\$44,657	\$3,286	\$1	\$3,287	\$1,086	\$0	\$5,000	\$12,659	\$7,659	
378 BP	K08-0037	DUNKIN DONUTS	1		1,163	2,326		910	910	3	0.33	1210	1	4	\$908,300	\$66,986	\$4,929	\$1	\$4,930	\$1,912	\$0	\$5,000	\$16,771	\$11,771	
394 BP	K08-0082	LOTUS BLOSSOM	1		3,031	6,062	7,930		7930	24	0.33	10584	8	32	\$1,087,100	\$535,885	\$39,431	\$1	\$39,433	\$16,660	\$0	\$5,000	\$100,524	\$95,524	
395 BP	K08-0013	Aragon Art Studio w/2-bed Apartment	1					420	420	1	0.235	519	0	1	\$311,300	\$22,329	\$1,643	\$0	\$1,643	\$882	\$0	\$5,000	\$9,169	\$4,169	
400 BP	K08-0081	PRUDENTIAL REALTY	1		39	78		200	200	1	0.33	267	0	1	\$514,500	\$22,329	\$1,643	\$1	\$1,644	\$420	\$0	\$5,000	\$8,707	\$3,707	
407 BP	K08-0007	Small office building	1		57	114		200	200	1	0.235	247	0	1	\$996,400	\$22,329	\$1,643	\$1	\$1,644	\$420	\$0	\$5,000	\$8,707	\$3,707	
410 BP	K08-0080	RUGGED BEAR PLAZA	1		1,069	2,138	1,740		1740	5	0.33	2322	2	7	\$2,952,800	\$111,643	\$8,215	\$4	\$8,219	\$3,656	\$0	\$5,000	\$25,089	\$20,089	
415 BP	K08-0006	POLICE STATION	1		223	446	400		400	1	0.29	515	0	1	\$718,300	\$22,329	\$1,643	\$1	\$1,644	\$840	\$0	\$5,000	\$9,127	\$4,127	
416-420 BP	K08-0079	RETAIL/RESTAURANT/OFFICE	1		710	1,420		2444	2444	7	0.32	3262	2	9	\$1,950,200	\$156,300	\$11,501	\$3	\$11,503	\$5,135	\$0	\$5,000	\$33,139	\$28,139	
423 BP (421,425,435,437 BP)	K08-0004	SUDBURY CROSSING MALL	1		2,613	5,226	4,200		4200	13	0.29	5410	4	17	\$11,024,500	\$290,271	\$21,359	\$14	\$21,373	\$8,824	\$0	\$5,000	\$56,555	\$51,555	
424-428 BP (426 BP)	K08-0078	SUDBURY PIZZA	1		321	642	460		460	1	0.33	614	0	1	\$435,300	\$22,329	\$1,643	\$1	\$1,644	\$966	\$0	\$5,000	\$9,253	\$4,253	
430 BP	K08-0077	COLONIAL AUTO	1		58	116		656	656	2	0.33	876	1	3	\$439,500	\$44,657	\$3,286	\$1	\$3,287	\$1,378	\$0	\$5,000	\$12,951	\$7,951	
432 BP	K08-0069	GAS STATION - MOBIL	1		118	236	600		600	2	0.33	801	1	3	\$875,000	\$44,657	\$3,286	\$1	\$3,287	\$1,261	\$0	\$5,000	\$12,834	\$7,834	
439 BP (447,457 BP)	K08-0003	RETAIL-SUDBURY FARMS, FRIENDLY'S	1		4,753	9,506	7,706		7706	23	0.29	9926	7	30	\$5,800,000	\$513,557	\$37,788	\$8	\$37,796	\$16,189	\$0	\$5,000	\$96,774	\$91,774	
440 BP	K08-0067	JEWELRY STORE	1		151	302	315		315	1	0.33	420	0	1	\$444,600	\$22,329	\$1,643	\$1	\$1,644	\$662	\$0	\$5,000	\$8,948	\$3,948	
442 BP (444 BP)	K08-0058	RETAIL - WESTPORT GAS	1		14	28		300	300	1	0.33	400	0	1	\$235,400	\$22,329	\$1,643	\$0	\$1,643	\$630	\$0	\$5,000	\$8,917	\$3,917	
450 BP	K08-0066	OFFICE - COMMUNITY	1		175	350	188		188	1	0.32	251	0	1	\$688,500	\$22,329	\$1,643	\$1	\$1,644	\$395	\$0	\$5,000	\$8,682	\$3,682	
454 BP	K08-0065	MIDDLESEX SAVINGS BANK	1		70	140	570		570	2	0.38	789	1	3	\$2,345,100	\$44,657	\$3,286	\$3	\$3,289	\$1,197	\$0	\$5,000	\$12,772	\$7,772	
465 BP	K08-0002	ABANDONED	1			0			0	0	0.18	330	1	1	\$142,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$0
470 BP	1108-0064	SUDBURY GULF (Public Petro)	1		36	72		300	300	1	0.33	400	0	1	\$515,000	\$22,329	\$1,643	\$1	\$1,644	\$630	\$0	\$5,000	\$8,917	\$3,917	
474 BP	K07-0008	RETAIL - KAPPY'S LIQUORS	1		142	284	420		420	1	0.33	561	0	1	\$1,075,000	\$22,329	\$1,643	\$1	\$1,644	\$882	\$0	\$5,000	\$9,170	\$4,170	
477 BP (475 BP)	K07-0007	SULLIVAN TIRE COMPANY	1		151	302	500		500	2	0.18	588	0	2	\$996,400	\$44,657	\$3,286	\$1	\$3,287	\$1,050	\$0	\$5,000	\$12,624	\$7,624	
490 BP (29/31 Union)	K07-0018	INDUST. - CHISWICK PARK & EMERSON BUILDING	1		3,153	6,306	8,441		8441	26	0.38	11689	10	36	\$13,202,000	\$580,542	\$42,717	\$17	\$42,735	\$17,733	\$0	\$5,000	\$108,185	\$103,185	
505, 507-525 BP	K07-0005, 0006	RETAIL - SUDBURY PLAZA	1		1,855	3,710	8,800		8800	27	0.18	10341	5	32	\$8,897,900	\$602,871	\$44,360	\$12	\$44,372	\$18,488	\$0	\$5,000	\$112,220	\$107,220	
526-528 BP	K07-0011-0013	RAYTHEON	1		12,848	25,696		30000	30000	91	0.38	50000	61	152	\$29,686,200	\$2,031,898	\$149,511	\$39	\$149,549	\$63,026	\$0	\$5,000	\$367,086	\$362,086	
540 BP (550 BP)	K07-0012	SUDBURY FIRE STATION	1		96	192		400	400	1	0.38	554	0	1	\$636,700	\$22,329	\$1,643	\$1	\$1,644	\$840	\$0	\$5,000	\$9,127	\$4,127	
554 BP	K06-0002	Res/Comm (Farm)	2		320	640		550	550	2	0	550	0	2	\$402,198	\$44,657	\$3,286	\$0	\$3,286	\$1,155	\$0	\$5,000	\$12,728	\$7,728	
555 BP	K07-0002	Single Family Home	2		84	168		330	330	1	0	330	0	1	\$249,100	\$22,329	\$1,643	\$0	\$1,643	\$693	\$0	\$5,000	\$8,979	\$3,979	
559 BP	K07-0001	Single Family Home	2		148	296		330	330	1	0	330	0	1	\$240,100	\$22,329	\$1,643	\$0	\$1,643	\$693	\$0	\$5,000			

Address	Assessor's Number	Use - Business Name	COM=1 RES=2	West End Grinder Pump	Existing Water Use from 2009 to 2011 (gpd)	200% of Existing Water Use (gpd)	BOH Approved Title 5 Design Flows (gpd)	Estimated Design Flows Based on Title 5 Regs (gpd)	Existing Title 5 Design Flow (gpd)	Estimated Betterment Units Based on Existing Flows	Projected Increase	Estimated Build-Out Flow (unit)	Estimated Additional Betterment Units Based on Future Flows	Total Units (Existing & Future)	Assessed Value	Betterment Assessment	Ave. Annual Betterment Cost (20 yr. Loan)	Ave. Annual Tax Increase	Ave. Annual Capital Cost	Ave. Annual O&M	Ave. Grinder Pump Install.	Ave. Sewer Hook-up Cost	Total Est. 1st Year Cost	Est. Annual Total Sewer Cost
656 BP	K06-0003	Funeral Home	1	1	432	864		440	440	1	0.235	543	0	1	\$931,200	\$22,329	\$1,643	\$1	\$1,644	\$1,924	\$10,000	\$5,000	\$20,212	\$5,212
662 BP	K06-0002	Animal Hospital	1	1	405	810		640	640	2	0.235	687	0	2	\$656,600	\$44,657	\$3,286	\$1	\$3,287	\$2,345	\$10,000	\$5,000	\$23,917	\$8,917
665 BP	K06-0504	Single Family Home	2	1	244	488		440	440	1	0.000	440	0	1	\$415,000	\$22,329	\$1,643	\$0	\$1,643	\$1,924	\$10,000	\$5,000	\$20,211	\$5,211
676 BP	K05-0020	American Legion	1	1	96	192		400	400	1	0.235	494	0	1	\$413,300	\$22,329	\$1,643	\$1	\$1,644	\$1,840	\$10,000	\$5,000	\$20,127	\$5,127
684 BP	K05-0019	AUTO REPAIR	1	1	117	234		712	712	2	0.24	879	1	3	\$303,900	\$44,657	\$3,286	\$0	\$3,286	\$2,496	\$10,000	\$5,000	\$24,068	\$9,068
687 BP	K05-0213	Single Family Home	2	1	69	138		330	330	1	0	330	0	1	\$321,100	\$22,329	\$1,643	\$0	\$1,643	\$1,693	\$10,000	\$5,000	\$19,980	\$4,980
693 BP	K05-0212	Single Family Home	2	1	124	248		220	220	1	0	220	0	1	\$272,900	\$22,329	\$1,643	\$0	\$1,643	\$1,462	\$10,000	\$5,000	\$19,748	\$4,748
694 BP	K05-0017	RESTAURANT - ACAPULCO'S	1	1	2,305	4,610	4,900		4900	15	0.24	6053	3	18	\$805,200	\$334,928	\$24,645	\$1	\$24,646	\$11,294	\$10,000	\$5,000	\$75,585	\$60,585
708 BP	K05-0015	DENTIST	2	1	101	202	820		820	2	0.24	1013	1	3	\$340,600	\$44,657	\$3,286	\$0	\$3,286	\$2,723	\$10,000	\$5,000	\$24,295	\$9,295
712 BP	K05-0013	SUDBURY RENTAL	1	1	191	382	260		260	1	0.24	321	0	1	\$703,000	\$22,329	\$1,643	\$1	\$1,644	\$1,546	\$10,000	\$5,000	\$19,833	\$4,833
725 BP	K05-0225	Townhouses	2	1	2,164	4,328		3,520	3520	11	0.235	4347	3	14	\$2,833,500	\$245,614	\$18,073	\$3	\$18,076	\$8,395	\$10,000	\$5,000	\$59,543	\$44,543
730 BP	K05-0012	RETAIL - WAYSIDE PLAZA	1	1	1,369	2,738	1,724		1724	5	0.24	2130	1	6	\$1,938,800	\$111,643	\$8,215	\$3	\$8,217	\$4,622	\$10,000	\$5,000	\$36,054	\$21,054
735 BP	K05-0226	Single Family Home	2	1	200	400		330	330	1	0	330	0	1	\$267,900	\$22,329	\$1,643	\$0	\$1,643	\$1,693	\$10,000	\$5,000	\$19,980	\$4,980
736 BP	K05-0011	FRUGAL FLOWERS	1	1	811	1,622	1,412		1412	4	0.24	1744	1	5	\$1,172,700	\$89,314	\$6,572	\$2	\$6,573	\$3,966	\$10,000	\$5,000	\$32,112	\$17,112
738 BP	K05-0007	HOTEL - CLARION CARRIAGE	1	1	1,365	2,730	5,500		5500	17	0.24	6794	4	21	\$2,085,700	\$379,585	\$27,931	\$3	\$27,933	\$12,555	\$10,000	\$5,000	\$83,419	\$68,419
740 BP	K05-0005	OFFICE - SUDBURY DESIGN	1	1	108	216		513	513	2	0.24	634	0	2	\$795,600	\$44,657	\$3,286	\$1	\$3,287	\$2,078	\$10,000	\$5,000	\$23,651	\$8,651
781 BP	K05-0031	Center	1	1	3,252	6,504		7,175	7175	22	0.235	8861	5	27	\$4,200,000	\$491,228	\$36,145	\$5	\$36,151	\$16,074	\$10,000	\$5,000	\$103,370	\$88,370
BP (Part of 0 BP)	K06-0015, 0016	Greenhouses	1	0	0	0		600	600	2	0.235	741	0	2	\$309,829	\$44,657	\$3,286	\$0	\$3,286	\$1,261	\$0	\$5,000	\$12,833	\$7,833
BP (Part of 0 BP)	K06-0017	Single Family Home	2	0	0	0		440	440	1	0	440	0	1	\$937,999	\$22,329	\$1,643	\$1	\$1,644	\$924	\$0	\$5,000	\$9,211	\$4,211
<b>CONCORD RD</b>																								
5-15,17,19 C	K08-0035	RETAIL - MACKINNON'S	1		814	1,628	1,418		1418	4	0.33	1886	1	5	\$1,157,300	\$89,314	\$6,572	\$2	\$6,573	\$2,979	\$0	\$5,000	\$21,124	\$16,124
8, 10 C	K09-0027	OFFICE-NB TAYLOR	1		197	394		330	330	1	0.33	439	0	1	\$482,400	\$22,329	\$1,643	\$1	\$1,644	\$693	\$0	\$5,000	\$8,980	\$3,980
<b>HIGHLAND ST</b>																								
55H	K07-0000	Single Family Home	2		296	592		440	440	1	0	440	0	1	\$583,700	\$22,329	\$1,643	\$1	\$1,644	\$924	\$0	\$5,000	\$9,211	\$4,211
57 H	K07-0102	Single Family Home	2		173	346		440	440	1	0	440	0	1	\$874,000	\$22,329	\$1,643	\$1	\$1,644	\$924	\$0	\$5,000	\$9,211	\$4,211
59 H	K07-0105	Single Family Home	2		193	386		440	440	1	0	440	0	1	\$695,900	\$22,329	\$1,643	\$1	\$1,644	\$924	\$0	\$5,000	\$9,211	\$4,211
<b>KING PHILIP RD</b>																								
68 KP	K09-0033	OFFICE BUILDING/RESIDENTIAL	1		149	298		226	226	1	0.33	301	0	1	\$501,900	\$22,329	\$1,643	\$1	\$1,644	\$475	\$0	\$5,000	\$8,761	\$3,761
<b>MAPLE AVE</b>																								
4 M	K08-0025	Single Family Home	2		92	184		220	220	1	0	220	0	1	\$293,500	\$22,329	\$1,643	\$0	\$1,643	\$462	\$0	\$5,000	\$8,748	\$3,748
<b>NOBSCOT RD</b>																								
237-239 N	K08-0001	FUEL SVC - INTERSTATE OIL	1		272	544		200	200	1	0.18	235	0	1	\$507,200	\$22,329	\$1,643	\$1	\$1,644	\$420	\$0	\$5,000	\$8,707	\$3,707
<b>NOKOMIS RD</b>																								
9 NO	K05-0001	Single Family Home	2	1	31	62		330	330	1	0	330	0	1	\$463,300	\$22,329	\$1,643	\$0	\$1,643	\$1,693	\$10,000	\$5,000	\$19,980	\$4,980
14 NO	K05-0002	Single Family Home	2	1	78	156		330	330	1	0	330	0	1	\$528,500	\$22,329	\$1,643	\$1	\$1,644	\$1,693	\$10,000	\$5,000	\$19,980	\$4,980
<b>RAYMOND RD</b>																								
250 R	K08-0012	Single Family Home	2		209	418		440	440	1	0	440	0	1	\$428,700	\$22,329	\$1,643	\$0	\$1,643	\$924	\$0	\$5,000	\$9,211	\$4,211
<b>STATION RD</b>																								
34-36 ST	K08-0038	Commercial / Residential	1		282	584		544	544	2	0.32	718	1	3	\$453,400	\$44,657	\$3,286	\$1	\$3,287	\$1,143	\$0	\$5,000	\$12,715	\$7,715
38-40 ST	K08-0040	Auto Repair Shop	1		111	222		417	417	1	0.32	550	0	1	\$446,000	\$22,329	\$1,643	\$1	\$1,644	\$876	\$0	\$5,000	\$9,163	\$4,163
<b>STONE RD</b>																								
8 S	K06-0000	Child Care Center	1	1	281	562		220	220	1	0	220	0	1	\$349,600	\$22,329	\$1,643	\$0	\$1,643	\$1,462	\$10,000	\$5,000	\$19,749	\$4,749
<b>UNION AVENUE</b>																								
1 U	K08-0070	OFFICE - DESIGNWISE	1		319	638	700		700	2	0.33	934	1	3	\$475,100	\$44,657	\$3,286	\$1	\$3,287	\$1,471	\$0	\$5,000	\$13,043	\$8,043
15 U	K08-0071	SUDBURY COFFEE, PRINTER	1		374	748	360		360	1	0.33	480	0	1	\$548,200	\$22,329	\$1,643	\$1	\$1,644	\$756	\$0	\$5,000	\$9,043	\$4,043
18 U	K08-0076	POST OFFICE	1		281	562	630		630	2	0.33	841	1	3	\$465,200	\$44,657	\$3,286	\$1	\$3,287	\$1,324	\$0	\$5,000	\$12,896	\$7,896
21 U	K08-0090	OFFICE - MCNEIL VET.	1		202	404	255		255	1	0.38	353	0	1	\$458,600	\$22,329	\$1,643	\$1	\$1,644	\$536	\$0	\$5,000	\$8,822	\$3,822
22 U	K08-0075	OFFICE - FLEET	1		126	252	746		746	2	0.33	996	1	3	\$1,274,000	\$44,657	\$3,286	\$2	\$3,288	\$1,567	\$0	\$5,000	\$13,141	\$8,141
23 U	K08-0073-0091	BAYBANK ATM VACANT	1				200		200	1	0.33	267	0	1	\$268,900	\$22,329	\$1,643	\$0	\$1,643	\$420	\$0	\$5,000	\$8,706	\$3,706
25U	K08-0060	WAREHOUSE-NE DOOR	1		30	60	1,540		1540	5	0.38	2133	2	7	\$1,941,800	\$111,643	\$8,215	\$3	\$8,217	\$3,235	\$0	\$5,000	\$24,668	\$19,668
27U	K08-0056	SAXONVILLE LUMBER	1		18	36	740		740	2	0.38	1025	1	3	\$1,107,200	\$44,657	\$3,286	\$1	\$3,287	\$1,555	\$0	\$5,000	\$13,128	\$8,128
28 U	K08-0074	SUDBURY LUMBER	1		76	152	1,004		1004	3	0.58	1586	2	5	\$1,361,200	\$66,986	\$4,929	\$2	\$4,931	\$2,109	\$0	\$5,000	\$16,969	\$11,969
33 U	K07-0017	WAREHOUSE-CHISWICK	1		1,008	2,016	2,400		2400	7	0.38	3324	3	10	\$6,171,600	\$156,300	\$11,501	\$8	\$11,509	\$5,042	\$0	\$5,000	\$33,052	\$28,052
39 U	K08-0053	BOSEKY LTD/CARPET CARSEL	1		70	140		593	593	2	0.32	780	1	3	\$895,700	\$44,657	\$3,286	\$1	\$3,287	\$1,246	\$0	\$5,000	\$12,819	\$7,819
44-46 U	K08-0041	PRECOURT CHARLES	1		1,659	3,318		200	200	1	0.32	263	0	1	\$445,300	\$22,329	\$1,643	\$1	\$1,644	\$420	\$0	\$5,000	\$8,707	\$3,707
50 U	K08-0042	JOHNSTON PAVING	1		70	140		200	200	1	0.32	263	0	1	\$313,400	\$22,329	\$1,643	\$0	\$1,643	\$420	\$0	\$5,000	\$8,707	\$3,707
55-57 U	K08-0052	SANTANGELO LANDSCAPING	1		192	384		861	861	3	0.32	1133	1	4	\$738,200	\$66,986	\$4,929	\$1	\$4,930	\$1,809	\$0	\$5,000	\$16,668	\$11,668
56 U	K08-0044	GRANCO REALTY TRUST	1		351	702		609	609	2	0.32	801	1	3	\$726,300	\$44,657	\$3,286	\$1	\$3,287	\$1,279	\$0	\$5,000	\$12,852	\$7,852
60 U	K08-0045	GRANCO REALTY TRUST	1		162	324		900	900	3	0.32	1184	1	4	\$789,400	\$66,986	\$4,929	\$1	\$4,930	\$1,891	\$0	\$5,000	\$16,750	\$11,750
64 U	K08-0046	MACOT REALTY TRUST	1		73	146		1,200	1200	4	0.32	1579	1	5	\$1,158,900	\$89,314	\$6,572	\$2	\$6,573	\$2,521	\$0	\$5,000	\$20,666	\$15,666
65 U	K08-0051	METHODS, INC.	1		437	874		1,668	1668	5	0.32	2195	2	7	\$1,313,200	\$111,643	\$8,215	\$2	\$8,217	\$3,504	\$0	\$5,000	\$24,936	\$19,936
71 U	K08-0087	METHODS, INC.	1		334	668		4,206	4206	13	0.32	5535	4	17	\$3,216,700	\$290,271	\$21,359	\$4	\$21,363	\$8,836	\$0	\$5,000	\$56,558	\$51,558
75-83 U	K08-0050	EDWARD TUCKER	1		658	1,316		1,380	1380	4	0.32	1816	1	5	\$1,385,000	\$89,314	\$6,572	\$2	\$6,574	\$2,899	\$0	\$5,000	\$21,045	\$16,045
80 U	K08-0047	SCHOFIELD/Union & Palmer	1		1,030	2,060	180		180	1	0.32	237	0	1	\$945,000	\$22,329	\$1,643	\$1	\$1,644	\$378	\$0	\$5,000	\$8,665	\$3,665
<b>UPLOOK DR</b>																								
6 UP	K05-0211	Single Family Home	2																					