



Goal: Create rail trail from Concord line south ending at Station Road.

Risk		Controls (Options)
FY22 State Funding at risk Final Design misses advertising deadline	Low	<ul style="list-style-type: none">Final Design on scheduleOngoing dialogue with MassDOT re: schedule and progress
Final Design Funds may be insufficient to complete	Low	<ul style="list-style-type: none">Final Design Contract under budget.Take from Planning, DPW, Town Mgr budget (cut services)

Original Target	Current Target
2024	2024

Original Plan	Current Budget
\$1,171,967	\$1,265,872

Milestone	Original	Current (Actual)	Notes
25% Design with Sketch Plans Submitted to MassDOT	2019-08-30	<u>(2019-11-27)</u>	DONE.
MassDOT Sketch Plans Reviewed and Design Public Hearing Scheduled	2019-11-15	<u>(2020-06-22)</u>	DONE. MassDOT didn't route sketch plans for review until late Jan 2020. Letter from BOS to MassDOT 2020-02-12. Covid. Last of Comment Resolution Meetings June 22, 2020.
MassDOT Design Public Hearing	2019-11-04	<u>(2020-07-30)</u>	DONE. July 16-30, 2020
Final Design RFP release	2020-08-31	<u>(2020-08-31)</u>	DONE. Released with 9/25 deadline for responses.
Final Design Contract Signed	2020-10-31	<u>(2020-11-05)</u>	
75% Design Submitted to MassDOT	2021-04-08	<u>2021-05-12</u>	75% submission delay not anticipated to affect 100% design submission or construction timeline
100% Design Submitted to MassDOT	2021-10-25		
Final Design (PSE) Submitted to MassDOT	2021-12-15		
MassDOT Advertises Construction RFP	2022-04-23		FY22 funding requires advertising by June 2022.
Trail complete	2024		MPO TIP Funding programmed for FY22. Estimate 2 year construction.

Funding Source	Appropriated	Unspent	Contracts
2014 Town Meeting (for 25%)	\$202,492	\$0	25% Design - VHB Original
Donation Friends of BFRT (for 25%)	\$58,700	0	25% Design - VHB Original
Planning, DPW, Town Manager budgets	\$30,550	\$0	25% VHB Amendments
2016 Town Meeting (75% design)	\$150,000	\$0	Fuss & O'Neill Design
2017 Town Meeting (for advancing design)	\$330,000	\$46,465	<ul style="list-style-type: none">25% Structural Jacobs (\$146,700)Leaves \$183,300 for 75/100% Design
Planning, DPW, Town Manager budgets	\$36,675	\$0	25% Jacobs Amendment
2018 Special Town Meeting (for advancing design)	\$650,000	\$650,000	Fuss & O'Neill Design
TOTAL	\$1,458,417	\$696,464	