

Bruce Freeman Rail Trail Phase 2D



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Staff Project Lead*

Goal: Create rail trail from Concord line south ending at Station Road.

Original Target	Current Target
2024	2024

Risk		Controls (Options)
FY22 State Funding at risk Final Design misses advertising deadline	Low	<ul style="list-style-type: none"> Final Design on schedule Ongoing dialogue with MassDOT re: schedule and progress
Final Design Funds may be insufficient to complete	Low	<ul style="list-style-type: none"> Final Design Contract under budget. Take from Planning, DPW, Town Mgr budget (cut services)

Original Plan	Current Budget
\$1,171,967	\$1,241,192

Milestone	Original	Current (Actual)	Notes
25% Design with Sketch Plans Submitted to MassDOT	2019-08-30	<u>(2019-11-27)</u>	DONE.
MassDOT Sketch Plans Reviewed and Design Public Hearing Scheduled	2019-11-15	<u>(2020-06-22)</u>	DONE. MassDOT didn't route sketch plans for review until late Jan 2020. Letter from BOS to MassDOT 2020-02-12. Covid. Last of Comment Resolution Meetings June 22, 2020.
MassDOT Design Public Hearing	2019-11-04	<u>(2020-07-30)</u>	DONE. July 16-30, 2020
Final Design RFP release	2020-08-31	<u>(2020-08-31)</u>	DONE. Released with 9/25 deadline for responses.
Final Design Contract Signed	2020-10-31	<u>(2020-11-05)</u>	
75% Design Submitted to MassDOT	2021-04-08		
100% Design Submitted to MassDOT	2021-10-25		
Final Design (PSE) Submitted to MassDOT	2021-12-15		
MassDOT Advertises Construction RFP	2022-04-23		FY22 funding requires advertising by June 2022.
Trail complete	2024		MPO TIP Funding programmed for FY22. Estimate 2 year construction.

Funding Source	Appropriated	Unspent	Contracts
2014 Town Meeting (for 25%)	\$202,492	\$0	25% Design - VHB Original
Donation Friends of BFRT (for 25%)	\$58,700	0	25% Design - VHB Original
Planning, DPW, Town Manager budgets	\$30,550	\$0	25% VHB Amendments
2016 Town Meeting (75% design)	\$150,000	\$120,966	Fuss & O'Neill Design
2017 Town Meeting (for advancing design)	\$330,000	\$183,300	<ul style="list-style-type: none"> 25% Structural Jacobs (\$146,700) Leaves \$183,300 for 75/100% Design
Planning, DPW, Town Manager budgets	\$36,675	\$0	25% Jacobs Amendment
2018 Special Town Meeting (for advancing design)	\$650,000	\$650,000	Fuss & O'Neill Design
TOTAL	\$1,458,417	\$954,266	