

**LINCOLN-SUDBURY REGIONAL SCHOOL DISTRICT
SCHOOL COMMITTEE - FINANCE SUBCOMMITTEE**

MINUTES

Wednesday, January 8, 2026

Remote

Present: Maura Carty, Jack Ryan, Cathie Bitter
Also present: Andrew Stephens and Susan Bottan

I. Call to Order

Maura Carty called the meeting to order at 7:02 PM.

II. Public Comment

No public comment

III. FY27 Budget Update:

Susan Bottan explained that the Administration is still working to address the current \$289,000 deficit in the FY27 budget. There was discussion about adding projections to future budget presentations. The subcommittee agreed not to make assumptions about salaries in those projections and to use the FY28 salary figures for the FY29 and FY30 projections, since the contract will not be negotiated for those years.

Susan Bottan has also been working to make the budget interactive and will be adding actuals data to the budget.

IV. Fee-based Revolving Funds - Exams, Parking

The subcommittee discussed both exam fees and parking fees. After careful consideration, the subcommittee agreed that a reduction in exam fees is warranted and will bring this recommendation to the full committee for discussion.

The subcommittee also discussed parking fees and requested that Susan Bottan investigate the use of parking revolving funds. Once additional information is available, the subcommittee will be able to make an informed recommendation to the full committee. Susan Bottan will also confirm with Kevin Rossley when the parking lot was last resurfaced.

A member inquired about the increase in costs in FY24. The Administration thinks the increase was likely due to higher electric charges.

**V. Review and approve meeting minutes October 16, 2025 and November 24, 2025
Meeting Minutes**

Jack Ryan moved to approve October 16 and November 24, 2025 meeting minutes. Cathie Bitter seconded the motion. A roll call vote was taken. The motion passed

X. Adjournment

Maura Carty made a motion to adjourn. Jack Ryan seconded the motion. A roll call vote was taken. The motion passed unanimously. The meeting adjourned at 8:07 pm.