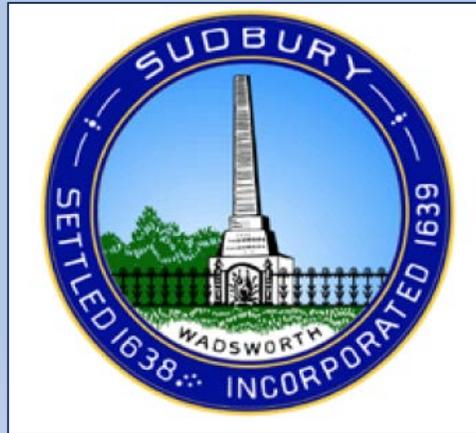
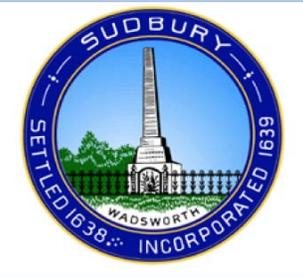


**Town of Sudbury**  
**FY27 Town Manager Capital Items**  
**Presentation by**  
**Sandra R. Duran, Combined Facility Director**  
February 23, 2026





# DPW Garage Concrete Floor Replacement

Project Number: CIP\_FY27-FAC-1 \$2,200,000



# DPW Garage Concrete Floor Replacement

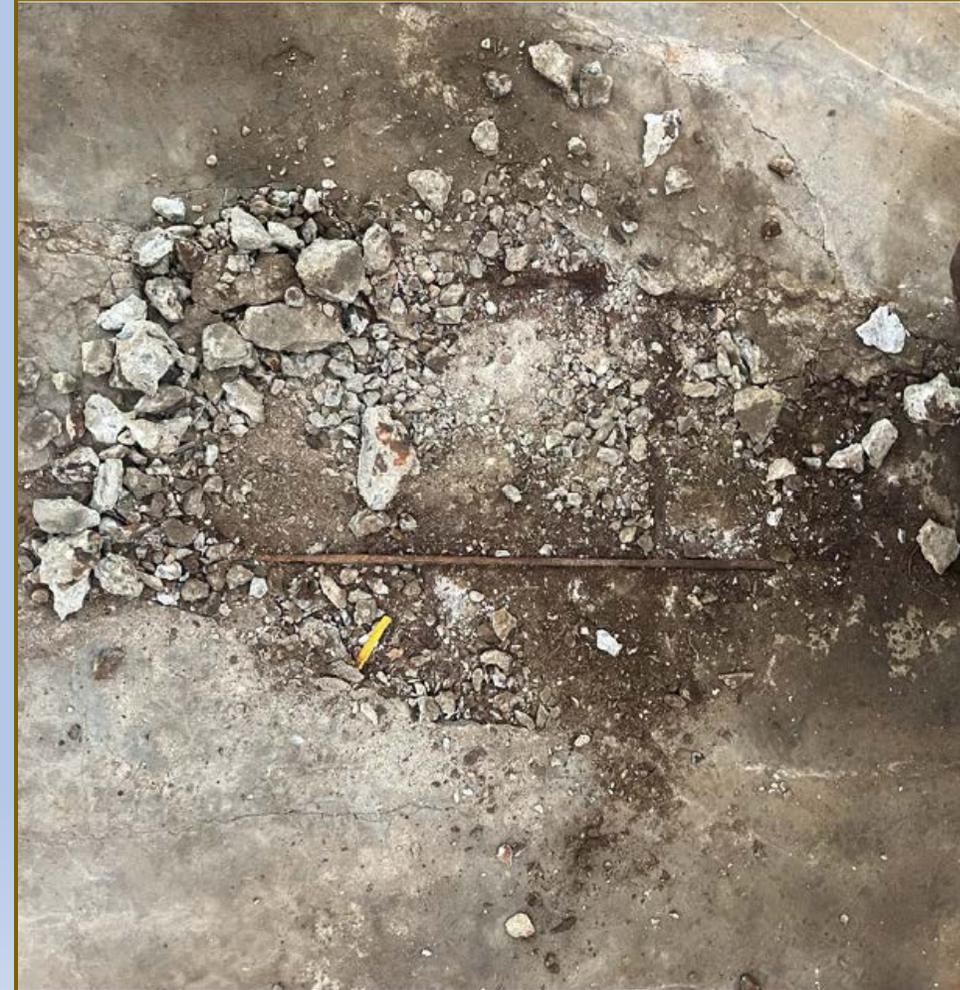
Project Number: CIP\_FY27-FAC-1 \$2,200,000

Location of work



# DPW Garage Concrete Floor Replacement

Project Number: CIP\_FY27-FAC-1 \$2,200,000



Slab on Grade Deterioration

DPW Garage Concrete Floor Replacement Project Number:  
CIP\_FY27-FAC-1 \$2,200,000  
Plumping and Water System Recommendations



Floor drain located in concrete slab



Trench drain

# DPW Garage Concrete Floor Replacement Project Number: CIP\_FY27-FAC-1

## Cost Estimate

Direct Construction Costs	\$1,530,372.00
Design contingency (10% of DCC)	\$158,727.78
Construction contingency (13.5% of DCC)	\$206,600.22
Designer Oversight	\$133,000.00
OPM	\$80,000.00
Escallation (6%)	\$91,300.00
<b><i>Total projected cost of construction and oversight</i></b>	<b><i>\$2,200,000.00</i></b>



# DPW Office and Attached Garage Fire Alarm Replacement Project Number FY 27-CIP-FAC -2 \$132,000



DPW Office and Attached Garage Fire Alarm Replacement  
Project Number FY 27-CIP-FAC-2  
Cost Estimate

Direct Construction Costs	\$116,500.00
Construction Contingency (10% of DC)	\$11,650.00
Escallation (3%)	\$3,844.50
<i>Total Estimate</i>	<i>\$131,994.50</i>
<b><i>Total CIP request</i></b>	<b><i>\$132,000.00</i></b>



# Fire Station 2 Roof Covering Asphalt Shingle Replacement Project Number FY 27-CIP-FAC 4 \$119,200



Fire Station 2 Roof Covering Asphalt Shingle Replacement  
Project Number FY 27-CIP-FAC 4 \$119,200



# Fire Station 2 Roof Covering Asphalt Shingle Replacement Project Number FY 27-CIP-FAC 4 \$119,200



Fire Station 2 Roof Covering Asphalt Shingle Replacement  
Project Number FY 27-CIP-FAC 4 \$119,200  
Scope of Work

- Demolition
- Chimney Repointing
- Deck replacement allowance
- New Gutters, Downspouts, Flashing
- Disconnection & Reconnection of Lightning Protection System

Fire Station 2 Roof Covering Asphalt Shingle Replacement  
 Project Number FY 27-CIP-FAC 4 - \$120,000  
 Cost Estimate

Direct Construction Cost	\$95,450.00
Design Contingency	\$5,500.00
Construction Contingency (10% of DCC)	\$9,545.00
<i>Subtotal</i>	<i>\$100,950.00</i>
Bidding (5% of DCC)	\$4,772.50
Construction Administration (10% of DCC)	\$10,000.00
<i>Subtotal</i>	<i>\$115,722.50</i>
1 year escalation @ 3%	\$3,471.68
<i>Total Estimate</i>	<i>\$119,194.18</i>
<b>Total CIP request</b>	<b>\$119,200.00</b>



# Flynn Building Hot Water Circulation Pumps and Boiler Replacement FY 27-CIP-FAC 6 \$150,000





# Flynn Building Hot Water Circulation Pumps and Boiler FY 27-CIP-FAC 6 - Existing Conditions \$150,000

- Single PK SN 1200 boiler
- 1,020 MBTU's
- Hot water circulation through a pair of 3HP pumps
- Three phase
- 14 zones of heat on zone valves and local T87F thermostats powered from local transformers throughout





# Flynn Building Hot Water Circulation Pumps and Boiler Replacement FY 27-CIP-FAC 6 - Scope of Work \$150,000

- Demolition & disposal of existing boiler and pumps
- For redundancy, replace the existing boiler with two 500 MBH High efficiency boilers with BACnet communication
- New boiler condensate piping and neutralizer kits
- New flue and combustion air piping as required
- New VFD system pumps





# ADA Self Assessment and Transition Plan Implementation Funding FY 27-CIP-FAC 9 \$200,000





# ADA Self Assessment and Transition Plan I

## Implementation Funding FY 27-CIP-FAC 9 \$200,000

### **Municipal**

- ✓ 203 of 442 barriers removed
- ✓ 2 out of 442 barrier removals in process

### **Schools**

- ✓ 196 of 673 barriers removed
- ✓ 39 out of 63 barrier removals in process

### **Parks**

- ✓ 13 of 307 barriers removed
- ✓ 16 of 307 barrier removals in process
- ✓ 30 of 307 barriers in planning/design

**Questions?**