

## **Agenda**

## **Town of Sudbury Finance Committee**

Monday, November 6, 2023, 7:00 PM

Please click the link below to join the virtual Finance Committee Meeting. https://us02web.zoom.us/j/84402949259

For audio only, call the number below and enter the meeting ID on your telephone keypad.

Call-in number: 978-639-3366 or 470-250-9358

Meeting ID: 844 0294 9259

| Item # | Time      | Action | Item   |
|--------|-----------|--------|--|
| 1.     | 7:00 PM   |        | Open the meeting   |
| 2.     |           |        | Public comment   |
| 3.     |           |        | Discuss Fall Town Meeting  ■ Follow-up discussion of Town Meeting votes  ■ Lessons learned   |
| 4.     |           |        | Review FY23 Final Revenue and Expense Numbers  |
| 5.     |           |        | <ul> <li>FY25 Budget Process</li> <li>Meet with Town Manager to discuss Town finances, capital planning, and FY25 budget plans (revenue forecasts and guidance to cost centers as available)</li> <li>Prepare for Budget Pressures Meetings</li> <li>Discuss review of capital projects</li> </ul> |
| 6.     |           | VOTE   | General Business   |
| 7.     |           |        | Public comment   |
| 8.     | ~10:00 PM |        | Adjourn  |

These agenda items are those anticipated to be discussed at the meeting. Not all items listed may be discussed and other items not listed may also be brought up for discussion to the extent permitted by law. The order of the items may be changed, and votes may be taken on any of the items.