Town of Sudbury			
FY22 Preliminary Capital Plan - Town Manager			
January 8, 2021			
Project Name	**Department**	**Cost**	**Suggested Funding**
Loring School Playground Access Walkway	SPS	$ 78,000	Free Cash
Curtis Boiler #3 Replacement	SPS/Facilities	$ 80,000	Free Cash
Paging, Clocks, and Bell Systems	SPS	$ 25,000	Free Cash
Loring Hot Water Heating Main Circulating Pump Replacement	SPS/Facilities	$ 25,000	Free Cash
Kitchen Equipment Replacement.	**SPS**	$ 45,000	Free Cash
	Town Manager's Capital Operating Budget	$ 253,000	
Noyes Fire Alarm System Replacement	SPS/Facilities	$ 220,000	Free Cash
	Capital Additions in Excess of $100,000	$ 220,000	
	Total FY21 Capital Plan	$ 473,000	