

Updated January 20, 2021

Project Description	Department	FY22 Capital Plan	Funding Source
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RISK MITIGATION MAINTENANCE

Various Building Improvements	Facilities	75,000	Free Cash
Radio Receivers	Police	30,000	Free Cash
Replace Stadium Field Turf (Town Partnership)	LSRHS	337,500	Free Cash
poured in place surfacing for SMILE playground at Haskell	Recreation	230,000	Free Cash
Pick Up Truck with Plow - Unit 2	DPW	70,000	Free Cash
Noyes Fire Alarm System Replacement	SPS/Facilities	220,000	Free Cash
Pickup Truck (Fire Dept.) Engine 8	Fire	55,000	Free Cash
Loring School Playground Access Walkway	SPS	78,000	Free Cash
Dump Truck With Plow - Unit 29	DPW	95,000	Free Cash
Fire Department Service Truck	Fire	55,000	Free Cash
Half Ton Pickup Truck	Facilities	28,309	Free Cash
Van	Facilities	40,144	Free Cash
Fire Alarm Monitoring System (Vision 21)	Fire	91,000	Free Cash
6-Wheel 26,000+ GVW Combo Body Dump Truck w/Plow and Spreader - Unit 6	DPW	285,000	Free Cash
Tennis Court Repair and Resurfacing	LSRHS	39,533	Free Cash
Curtis Boiler #3 Replacement	SPS/Facilities	80,000	Free Cash
Car 3 (Fire Dept.)	Fire	55,000	Free Cash
Paging, Clocks, and Bell Systems	SPS	25,000	Free Cash
Aerila Fork Lift (currently 2004)	LSRHS	36,019	Free Cash
Multi-purpose Sidewalk Tractor unit # 53	DPW	205,000	Free Cash
Loring Hot Water Heating Main Circulating Pump Replacement	SPS/Facilities	25,000	Free Cash
2004 Volvo L90E Loader unit 48	DPW	230,000	Free Cash
2012 Chevrolet Express Van-15 Passenger	LSRHS	39,533	Free Cash
Marlboro Road Culvert Replacement (Construction)	DPW	650,000	Free Cash
Kitchen Equipment Replacement.	SPS	45,000	Free Cash

TOTAL RISK MITIGATION MAINTENANCE 3,120,037

ENHANCEMENTS

Document Scanning	Info Systems	50,000	Free Cash
Demolition of 3 Sheds at Broadacres Farm	Facilities	40,000	Free Cash
Town-wide Walkway Design/Construction Improvements	DPW	50,000	Free Cash

TOTAL ENHANCEMENTS 140,000

NEW/SUBSTANTIALLY REMODELED FACILITIES

Fire Station #2 Renovation	Fire	TBD	Debt
Frank Feeley Field Park Improvements	Recreation	943,000	CPA, Meadowwalk Mitigation, and private donations.

TOTAL NEW/SUBSTANTIALLY REMODELED FACILITIES 943,000

TOTAL CAPITAL ADDITIONS 4,203,037

Town of Sudbury
15 Year Capital Plan

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Project Description	Department	5 YEAR CAPITAL PLAN					
		FY21	FY22	FY23	FY24	FY25	FY26

RISK MITIGATION MAINTENANCE

Town and Schools Carpet Replacement	Facilities	50,000	-	50,000	-	-	-
Various Building Improvements	Facilities	75,000	75,000	75,000	75,000	75,000	75,000
Schools classroom VCT Flooring Replacement	SPS/Facilities	50,000	-	75,000	-	-	75,000
Ambulance 2 2016	Fire	340,000	-	-	-	-	-
Car 3 (Fire Dept.)	Fire	-	55,000	-	-	-	-
Fire Alarm Monitoring System (Vision 21)	Fire	-	91,000	-	-	-	-
Loring School Playground	SPS	333,000	-	-	-	-	-
Loring School Playground Access Walkway	SPS	-	78,000	-	-	-	-
Playground Repairs	Facilities	-	-	-	-	-	-
Ladder Truck 2018	Fire	-	-	-	-	-	-
Car (Fire Dept.) 5 year Life cycle for Cars	Fire	-	-	40,000	-	-	-
Gym Floor Refinishing (Wood Floors)	LSRHS	-	-	-	-	15,000	-
Schools Cafeteria Kitchen Equipment	SPS	50,000	-	-	-	-	-
Loring Hot Water Heating Main Circulating Pump Replacement	SPS/Facilities	-	25,000	-	-	-	-
Town-Wide Culvert Replacement (various locations)	DPW	-	-	1,300,000	300,000	300,000	300,000
Marlboro Road Culvert Replacement (Construction)	DPW	-	650,000	-	-	-	-
Culvert Design/Replacement	DPW	100,000	-	100,000	100,000	100,000	100,000
Roadway Improvement and Maintenance	DPW	-	-	500,000	500,000	500,000	500,000
Wayside Inn Bridge	DPW	-	-	250,000	-	-	-
Interior Painting of Schools and Goodnow Library	SPS/Facilities	-	-	50,000	-	-	-
Portable Radios	Police	18,600	-	-	-	-	-
UHF Repeater	Police	25,000	-	-	-	-	-
Radio Receivers	Police	-	30,000	-	-	-	-
Paging, Clocks, and Bell Systems	SPS	25,000	25,000	35,000	-	-	-
6-Wheel 40,000+ GVW Combo Body Dump Truck w/Plow and Spreader (replac	DPW	260,000	-	-	-	-	-
6-Wheel 26,000+ GVW Combo Body Dump Truck w/Plow and Spreader	DPW	-	285,000	-	-	-	-
6-Wheel 26,000+ GVW Combo Body Dump Truck w/Plow and Spreader	DPW	-	-	275,000	-	-	-
6-Wheel 26,000+ GVW Combo Body Dump Truck w/Plow and Spreader	DPW	-	-	-	280,000	-	-
6-Wheel 26,000+ GVW Combo Body Dump Truck w/Plow and Spreader	DPW	-	-	-	-	295,000	-
6-Wheel 26,000+ GVW Combo Body Dump Truck w/Plow and Spreader	DPW	-	-	-	-	-	305,000

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		FY21	FY22	FY23	FY24	FY25	FY26
6-Wheel 26,000+ GVW Combo Body Dump Truck w/Plow and Spreader	DPW	-	-	-	155,000	-	-
6-Wheel 26,000+ GVW Combo Body Dump Truck w/Plow and Spreader	DPW	-	-	-	155,000	-	-
2009 John Deere 544K Loader unit 8	DPW	-	-	-	365,000	-	-
Front End Loader	DPW	-	-	-	-	-	260,000
2009 John Deere Backhoe/Loader unit 22	DPW	-	-	150,000	-	-	-
Backhoe	DPW	-	-	-	-	-	170,000
2004 Volvo L90E Loader unit 48	DPW	-	230,000	-	-	-	-
Roadside Mower (replaces Unit 35 with Diamond mower att. for loader)	DPW	-	-	100,000	-	-	-
2011 Chevy 1 Ton 6 Wheel Dump unit 37	DPW	140,000	-	-	-	-	-
Hosmer House Roof	Facilities	50,000	-	-	-	-	-
Car 2 (Fire Dept.)	Fire	54,000	-	-	-	40,000	-
VoIP Phone System Upgrade	Info Systems	-	-	-	-	-	-
Replace Stadium Field Turf (Town Partnership)	LSRHS	-	337,500	-	-	-	-
Buildings & Grounds 2010 Ford F350 Pickup Truck/sander	LSRHS	35,132	-	-	-	-	-
Chain Link Fence Replacement: Artificial Turf Field	LSRHS	-	-	130,082	-	-	-
Tennis Court Repair and Resurfacing	LSRHS	-	39,533	-	-	-	-
poured in place surfacing for SMILE playground at Haskell	Recreation	-	230,000	-	-	-	-
Curtis Ongoing HVAC Repairs.	SPS	30,000	-	-	-	-	-
Nixon Bathroom Partition replacement	SPS	-	-	20,000	-	-	-
Kitchen Equipment Replacement.	SPS	-	45,000	-	-	-	-
Noyes School ceiling tile replacement	SPS	-	-	25,000	-	-	-
Noyes Replacement of Rtu-1 and RTU-2 AC package units	SPS	49,000	-	-	-	-	-
Haynes Rooftop HVAC Replacements	SPS/Facilities	-	-	95,000	95,000	50,000	-
Curtis School RTU HVAC #7	SPS/Facilities	-	-	70,000	-	-	-
2004 Bandit Chipper unit 49	DPW	-	-	-	65,000	-	-
Pratts Mill Roadway Improvements	DPW	120,000	-	-	-	-	-
Townwide Drainage & Roadway Reconstruction	DPW	-	-	1,000,000	1,000,000	-	-
Ultraviolet Secondary Filtration Systems for Lap Pool and Dive Well	Facilities	-	-	64,850	-	-	-
Half Ton Pickup Truck	Facilities	-	28,309	-	-	-	-
Van	Facilities	-	40,144	-	-	-	-
Pickup Truck (Fire Dept.) Engine 8	Fire	-	55,000	-	-	-	-
Fire Department Service Truck	Fire	-	55,000	-	-	-	-
Athletic Van - 2011-Chevrolet Express Van- 15 Passenger	LSRHS	39,524	-	-	-	-	-

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		FY21	FY22	FY23	FY24	FY25	FY26
Aerila Fork Lift (currently 2004)	LSRHS	-	36,019	-	-	-	-
Sand and refinish Gymnasium floors	SPS/Facilities	-	-	15,000	-	15,000	-
Dump Truck With Plow	DPW	-	95,000	-	-	-	-
Dump Truck With Plow	DPW	-	-	-	-	260,000	-
Dump Truck With Plow	DPW	-	-	-	-	-	135,000
Buildings & Grounds -2012 Ford F350 Pickup Truck	LSRHS	-	-	49,000	-	-	-
Buildings & Grounds -2015 Ford F350 Pickup Truck	LSRHS	-	-	-	-	65,000	-
Gehl Skid Steer (currently 2006)	LSRHS	-	-	34,000	-	-	-
2011 Chevrolet 6 Wheel Dump unit PR-2, leased in 2012	Parks & Gnds	110,000	-	-	-	-	-
Parks and Grounds - Infield Machine	Parks & Gnds	-	-	40,000	-	-	-
Sports Field Mower with Cab	Parks & Gnds	-	-	-	130,000	-	-
Curtis School RTU HVAC #8	SPS/Facilities	-	-	75,000	-	-	-
Multi-purpose Sidewalk Tractor unit # 53	DPW	-	205,000	-	-	-	-
Multi-purpose Sidewalk Tractor unit # 21	DPW	-	-	-	215,000	-	-
Multi-purpose Sidewalk Tractor unit # 33	DPW	-	-	-	-	-	220,000
Pick Up Truck with Plow	DPW	-	70,000	-	-	-	-
Pick Up Truck with Plow	DPW	-	-	150,000	-	-	-
Pick Up Truck with Plow	DPW	-	-	-	80,000	-	-
Pick Up Truck with Plow	DPW	-	-	-	-	-	90,000
Library Roof Replacement (areas 2,3,6,7 and slate repairs)	Facilities	-	-	125,000	-	-	-
Fire HQ Roof	Facilities	-	-	90,000	-	-	-
DPW Garage Floor Replacement	Facilities	-	-	80,000	-	-	-
Carding Mill House Roof and siding	Facilities	-	-	55,000	-	-	-
2015 Ambulance F1 (9 year cycle)	Fire	-	-	340,000	-	-	-
Fire HQ New Windows	Fire	-	-	50,000	-	-	-
2012 Chevrolet Express Van-15 Passenger	LSRHS	-	39,533	-	-	-	-
2013 Chevrolet Express Van -15 Passenger	LSRHS	-	-	45,000	-	-	-
2013 Chevrolet Express Van -15 Passenger	LSRHS	-	-	-	45,000	-	-
72 inch Mower (currently 2013)	LSRHS	-	-	17,000	-	-	-
2002 Chevy 1 Ton Flatbed	SPS	-	-	55,000	-	-	-
2013 Big Tex Utility Trailer	SPS	-	-	4,000	-	-	-
Nixon Roof Areas 1,2,4,5,6	SPS/Facilities	-	-	1,200,000	-	-	-
New Energy Management System for Curtis	SPS/Facilities	-	-	400,000	-	-	-

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		FY21	FY22	FY23	FY24	FY25	FY26
School Maintenance Garage	SPS/Facilities	-	-	200,000	-	-	-
Haynes Boilers replaced with new energy efficient boilers	SPS/Facilities	-	-	150,000	-	-	-
Curtis Boiler #3 Replacement	SPS/Facilities	-	80,000	-	-	-	-
Loring boiler control	SPS/Facilities	-	-	75,000	-	-	-
Loring Fire Alarm System upgrade	SPS/Facilities	-	-	30,000	-	-	-
Skid Steer	DPW	-	-	100,000	-	-	-
Town Hall - Clerk's Bathroom	Facilities	-	-	-	45,000	-	-
Various Building Improvements	Facilities	-	-	-	50,000	-	-
Town and Schools Carpet Replacement	Facilities	-	-	-	50,000	-	-
Noyes Rooftop HVAC Replacement	Facilities	-	-	-	75,000	-	-
Town Hall Bathrooms	Facilities	-	-	-	80,000	-	-
Town Security and Access Controls at Fairbank Center	Facilities	-	-	-	100,000	-	-
South Fire station interior renovations	Facilities	-	-	-	600,000	-	-
Atkinson Pool Roof and Façade Improvements	Facilities	-	-	-	700,000	-	-
Fairbank Center - Flat Roof	Facilities	-	-	-	-	-	-
Fire HQ New Storage Building	Fire	-	-	-	150,000	-	-
Replace Complete Radio System	Fire/Police	-	-	-	1,500,000	-	-
Boiler Building	LSRHS	-	-	-	-	200,000	-
Roof Systems (Warranty expires 2019)	LSRHS	-	-	-	-	-	4,000,000
Masonry (Exterior)	LSRHS	-	-	-	200,000	-	-
Interior Finishes (walls, floors, ceilings)	LSRHS	-	-	80,000	-	-	-
Replace Firewall (renewal date 2023)	LSRHS	-	-	50,000	-	-	-
Replace Camera System	LSRHS	-	-	-	150,000	-	-
WiFi Network (upgrade every 5yrs)	LSRHS	-	-	-	-	200,000	-
21 Wiring Closets IDF's (warranty expiring)	LSRHS	-	-	-	-	-	300,000
Install a Spray ground at Haskell Field	Recreation	-	-	-	250,000	-	-
Family changing room at the pool/locker room renovations	Recreation	-	-	-	400,000	-	-
Field Development (Davis, Featherland, Ti-Sales property)	Recreation	-	-	-	1,865,000	-	-
2014 Bravo Trailer	SPS	-	-	-	9,000	-	-
Schools Cafeteria Kitchen Equipment	SPS	-	-	-	50,000	-	-
Curtis Univent for Room 148 Replacement	SPS/Facilities	-	-	-	25,000	-	-
SPS and Town HVAC capital repairs	SPS/Facilities	-	-	-	75,000	-	-
Noyes Fire Alarm System Replacement	SPS/Facilities	-	220,000	-	-	-	-

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		FY21	FY22	FY23	FY24	FY25	FY26
Nixon Fire Sprinkler	SPS/Facilities	-	-	-	500,000	-	-
Bucket Truck (Fire Dept.)	Fire	-	-	-	-	125,000	-
Emergency Generators at all schools	SPS/Facilities	-	-	-	-	150,000	-
TOTAL RISK MITIGATION MAINTENANCE		1,954,256	3,120,037	7,913,932	10,434,000	2,390,000	6,530,000
ENHANCEMENTS							
Town-wide Walkway Design/Construction Improvements	DPW	50,000	50,000	50,000	50,000	50,000	-
Construct Walkway Improvements	DPW	-	-	500,000	-	250,000	-
CSX Rail Corridor Acquisition	Selectmen	1,220,500	-	-	-	-	-
Street Sweeper	DPW	-	-	-	-	260,000	-
Flynn Bldg. - 2nd floor restroom	Facilities	-	-	50,000	-	-	-
Demolition of 3 Sheds at Broadacres Farm	Facilities	-	40,000	-	-	-	-
New Ambulance F3	Fire	340,000	-	-	-	-	-
Document Scanning	Info Systems	50,000	50,000	50,000	50,000	50,000	-
Fiber Optic Network (Souther Ring)	Info Systems	70,820	-	-	-	-	-
TOTAL ENHANCEMENTS		1,731,320	140,000	650,000	140,000	610,000	-
NEW/SUBSTANTIALLY REMODELED FACILITIES							
Town Hall Restoration	Selectmen	-	-	7,300,000	-	-	-
Fire Station #2 Renovation - Phase 1	Fire	-	TBD	-	-	-	-
Frank Feeley Field Park Improvements	Recreation	-	943,000	-	-	-	-
New Fairbank Community Center/Atkinson Pool Complex	Selectmen	28,832,000	-	-	-	-	-
TOTAL NEW/SUBSTANTIALLY REMODELED FACILITIES		28,832,000	943,000	7,300,000	-	-	-
TOTAL CAPITAL ADDITIONS		32,517,576	4,203,037	15,863,932	10,574,000	3,000,000	6,530,000

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Project Description	Department	5 YEAR CAPITAL PLAN					
		FY21	FY22	FY23	FY24	FY25	FY26

Department	FY21	FY22	FY23	FY24	FY25	FY26
DPW	670,000	1,585,000	4,475,000	3,265,000	2,015,000	2,080,000
DPW/Recreation	-	-	-	-	-	-
Engineering	-	-	-	40,000	-	-
Facilities	175,000	183,453	589,850	1,775,000	75,000	75,000
Finance	-	-	-	-	-	-
Fire	734,000	256,000	430,000	150,000	165,000	-
Info Systems	120,820	50,000	50,000	50,000	50,000	-
Library	-	-	-	-	-	-
LSRHS	74,656	452,584	405,082	395,000	480,000	4,300,000
Parks & Gnds	110,000	-	40,000	130,000	-	-
Police	43,600	30,000	-	-	-	-
Fire/Police	-	-	-	1,500,000	-	-
Recreation	-	1,173,000	-	2,515,000	-	-
Selectmen	30,052,500	-	7,300,000	-	-	-
SPS	487,000	148,000	139,000	59,000	-	-
SPS/Facilities	50,000	325,000	2,435,000	695,000	215,000	75,000
Total	32,517,576	4,203,037	15,863,932	10,574,000	3,000,000	6,530,000