

**Town of Sudbury ~ Finance Committee**  
**January 11**  
**Flynn Building - 7:00 PM**

**AGENDA**

1. Public Comment
2. General Business
  - [Approve meeting minutes](#)
  - Transfers and other business
  - Liaison reports
3. Discuss budgets for LS, SPS and Town
  - Review submitted exhibits
  - Tease out main cost drivers
    - i. Review Carty analysis of special education spending
  - Prepare for follow on budget hearings
4. Discuss town meeting budget process
  - Current revenue forecast assumes voters will agree to tax increase
  - Do we call for explicit increase in tax rate and return control to town meeting or do we just put forward the revenue based budget?
5. [Review FINCOM report](#) draft/direction
6. [Future agenda topics](#)
7. Public Comment
8. Adjourn

Date	Agenda/Action	
Sunday, December 31	Deadline	Budgets are due to the Finance Director and Budget Reconciliation Sheets (Exhibit 2) are due to the Finance Committee Chair. In addition, the FINCOM Multiyear Data Comparison Sheets are also due.
Thursday, January 18	Town Budget presentation and deliberations (proposed)	
Monday, January 22	LSRHS Budget presentation and deliberations (proposed)	
Thursday,	SPS Budget presentation and	

January 25	deliberations (proposed)	
Monday, February 5	Budget deliberations	
Monday, February 12	Finance Committee Vote	
Monday, February 26	Joint Meeting with Board of Selectmen to Present Budget Recommendations	

Remote participation #

*These agenda items are those reasonably anticipated by the Chair which may be discussed at the meeting. Not all items listed may be discussed and other items not listed may also be brought up for discussion to the extent permitted by law. The order of the items may be changed and votes may be taken on any of the items*