## Town of Sudbury ~ Finance Committee December 11 Flynn Building - 7:00 PM

## **AGENDA**

- 1. Public Comment
- 2. General Business
  - o Approve meeting minutes
  - Transfers and other business
  - Liaison reports
- 3. Public Comment
- 4. Exhibit 1 Presentation and Discussions (please advise if any cost centers wish to dial in)
  - $\circ$  1.5
  - o SPS
  - o Town
- 5. LS E&D Discussion
  - Guidance from LS on what they would like
  - Start crafting a policy so we are consistent in future years in our discussions with LS
- 6. OPEB Vote
- 7. Discuss LS Memorandum of Understanding with L-S Teachers
  - What do we need to do/understand about this
  - What asks do we have
  - Impact on budget
  - Impact on other negotiations underway
- 8. Future agenda topics
- 9. Public Comment
- 10. Adjourn

Date	Agenda/Action	
Monday, December 11	FINCOM Meeting	Exhibit 1 Review - Please send a representative. We will post a schedule of presentation times to minimize the time waiting. In addition, you are welcome to call in if that is more convenient. At this meeting, we will also start looking at FY19 revenue estimates.

Sunday, December 31	Deadline	Budgets are due to the Finance Director and Budget Reconciliation Sheets (Exhibit 2) are due to the Finance Committee Chair. In addition, the FINCOM Multiyear Data Comparison Sheets are also due.
Thursday, January 18	Town Budget presentation and deliberations (proposed)	
Monday, January 22	LSRHS Budget presentation and deliberations (proposed)	
Thursday, January 25	SPS Budget presentation and deliberations (proposed)	
Monday, February 5	Budget deliberations	
Monday, February 12	Finance Committee Vote	
Monday, February 26	Joint Meeting with Board of Selectmen to Present Budget Recommendations	

## Remote participation #

These agenda items are those reasonably anticipated by the Chair which may be discussed at the meeting. Not all items listed may be discussed and other items not listed may also be brought up for discussion to the extent permitted by law. The order of the items may be changed and votes may be taken on any of the items