Town of Sudbury ~ Finance Committee November 27 Flynn Building - 7:00 PM

AGENDA

- 1. Public Comment
- 2. General Business
 - Approve meeting minutes
 - Transfers and other business
 - Liaison reports
- 3. Town Manager 3 Year Budget Presentation
- 4. Review of the Capital Funding Process Draft
- 5. OPEB Update 2015 Calculations and impact on budget reconciliation. Potential vote. <u>Review recommendations from OPEB guidance committee.</u>
- 6. Public Comment
- 7. Future agenda topics
- 8. Adjourn

| Date | Agenda/Action |
|-------------------------|---|
| Monday, December 11 | Exhibit 1 Review - Please send a representative. We will post a schedule of presentation times to minimize the time waiting. In addition, you are welcome to call in if that is more convenient. At this meeting, we will also start looking at FY19 revenue estimates. |
| Thursday, January 18 | Town Budget presentation and deliberations (proposed) |
| Monday, January 22 | LSRHS Budget presentation and deliberations (proposed) |
| Thursday, January 25 | SPS Budget presentation and deliberations (proposed) |
| Monday, February 5 | Budget deliberations |
| Monday, February 12 | Finance Committee Vote |
| Monday, February 26 | Joint Meeting with Board of Selectmen to Present Budget Recommendations |

Remote participation #

These agenda items are those reasonably anticipated by the Chair which may be discussed at the meeting. Not all items listed may be discussed and other items not listed may also be brought up for discussion to the extent permitted by law. The order of the items may be changed and votes may be taken on any of the items