

<u>Article</u>	<u>Subject</u>	<u>Requested Amount*</u>	<u>FinCom Presenter</u>	<u>Finance Committee Recommendation</u>	<u>For</u>	<u>Against</u>	<u>Abstain</u>
2	FY14 Budget Adjustments	n/a	Doug Kohen	Recommend Approval	8	0	
3	Stabilization Fund	n/a	Doug Kohen	No Position	IP'd		
4	FY15 Operating Budget	\$84,050,387	Doug Kohen	Recommend Approval	7	0	
5	FY15 Transfer Station Enterprise Budget	\$328,441	Joan Carlton	Recommend Approval	7	0	
6	FY15 Pool Enterprise Budget	\$547,891	Joan Carlton	Recommend Approval	7	0	
7	FY15 Recreation Field Maintenance Enterprise Budget	\$242,007	Joan Carlton	Recommend Approval	7	0	
8	Unpaid Bills	n/a	Joan Carlton	No Position	IP'd		
9	Chapter 90 Highway Funding	n/a	Joan Carlton	Recommend Approval	7	0	
10	Real Estate Exemption	n/a	Joan Carlton	Recommend Approval	7	0	
11	Town/School Revolving Funds	n/a	Joan Carlton	Recommend Approval	7	0	
12	Rescind/Amend Borrowings	n/a	Joan Carlton	Recommend Approval	7	0	
13	FY15 Capital Budget	\$296,000	Bob Stein	Recommend Approval	7	0	
14	Construct Police Headquarters	\$7,500,000	Bob Stein	Report at Town Meeting			
15	Ambulance and Fire Engine Purchase - Capital Exclusion	\$685,000	Bob Stein	Recommend Approval	7	0	
16	DPW Rolling Stock Replacement	\$558,300	Bob Jacobson	Recommend Disapproval	2	4	1
17	Technology Infrastructure Improvement - LSRHS	\$620,000	Bob Jacobson	Recommend Approval	6	0	1
18	Loring School - Purchase New Phone System	\$40,000	Bob Jacobson	Recommend Approval	6	0	1
19	School Driveways, Parking Lot, and Sidewalks Improvement	\$330,000	Bob Jacobson	Recommend Disapproval	2	4	1
20	Curtis Middle School - Purchase of Technology Devices	\$70,000	Bob Jacobsen	Recommend Approval	6	0	1
21	Fairbank Community Center Roof Project	n/a	Susan Berry	Recommend Approval	7	0	
22	Energy Services Company Energy Improvement Program	n/a	Susan Berry	Recommend Approval	6	1	
23	Nixon School - Partial Roof, Window and Door Replacements	\$600,000	Susan Berry	No Position	IP'd		
24	DPW Rolling Stock Stabilization Fund	n/a	Susan Berry	Recommend Approval	7	0	
25	Energy Saving Programs Stabilization Fund	n/a	Mark Minassian	Recommend Approval	7	0	
26	Conduct Engineering and Zoning Studies for Route 20 Sewer Project	\$50,000	Mark Minassian	No Position			
27	Amend Minuteman Regional School District Agreement	n/a	Mark Minassian	Recommend Disapproval	0	9	
28	Disabled Veteran's Exemption Residency Requirements	n/a	Mark Minassian	No Position			
29	CPF: Town-wide Walkways	\$50,000	Bill Kneeland	Recommend Approval	7	0	
30	CPF: Sudbury Housing Trust 10% Allocation	\$100,000	Bill Kneeland	Recommend Approval	7	0	
31	CPF: Historical Commission Projects	\$162,500	Bill Kneeland	Recommend Approval	6	1	
32	CPF: Bruce Freeman Rail Trail Design	\$150,000	Bill Kneeland	Recommend Disapproval	2	5	
33	CPF: Melone Property Engineering	\$150,000	Bill Kneeland	Recommend Approval	7	0	
34	CPF: SHA Bathroom Project	\$200,000	Bill Kneeland	Recommend Approval	7	0	
35	CPF: Amend Art. 43/2006 ATM SHA Unit Buy-Down	n/a	Bill Kneeland	Recommend Approval	7	0	

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36	CPF: Reversion of Funds	n/a	Bill Kneeland	Recommend Approval	7	0	
37	CPF: General Budget and Appropriations	n/a	Bill Kneeland	Recommend Approval	7	0	
38	Amend Zoning Bylaw, Medical Marijuana Treatment Centers	N/A	Andrew Sullivan	No Position			
39	Amend Zoning Bylaw Accessory Structures	N/A	Andrew Sullivan	No Position			
40	Amend Zoning Bylaw, Sect 4100 Flood Plain Overlay District	N/A	Andrew Sullivan	No Position			
41	Amend Zoning Bylaw: (Wastewater facilities delete sec. 4500)	n/a	Andrew Sullivan	No Position			
42	Petition-Lafayette Drive Land	n/a	Andrew Sullivan	Recommend Disapproval	0	7	
43	Petition-Sale of Land under C61A	n/a	Tammie Dufault	No Position			
44	Petition-Divestment of PRIT funds	n/a	Tammie Dufault	No Position			
45	Petition-Utilize Portion of CPF to Fund Conservation Fund	\$200,000	Tammie Dufault	No Position	IP'd		
46	Petition-Amend Wetlands Administration Bylaw	n/a	Tammie Dufault	No Position			
47	Petition-Amend Bylaw Art. IV Finance Committee	n/a	Tammie Dufault	Recommend Disapproval	3	4	

\*n/a = not applicable or exact dollar amount not available at time of Town Warrant printing

Art. 4 FY15 Alternate Budget Motion

Limiting Motion: Move that the amount appropriated under the FY15 budget not exceed the sum of \$\_\_\_\_\_.

Move that the Town appropriate the sums of money set forth in the column "FY15 Warrant" for FY15 as shown on the screen:

said sums to raised by transfer of \$\_\_\_\_\_ from Free Cash and the remainder to be raised by taxation except that

the following items to be raised and designated, by transfer from available fund balances and interfund transfers:

from Ambulance Reserve for Appropriation Acct. to (200) Public Safety, \$830,072; the sum of \$5,704,418 set forth as Sudbury Public Schools Employee Benefits to be immediately transferred and added to item 900: Town Employee Benefits, so that the Employee Benefits total will be \$10,083,029, to be expended under the Town Manager; and to authorize the Town Manager to transfer \$1,069,290 of the funds from Item 900 to the OPEB Trust established to meet expenses for post employment health and life insurance benefits for eligible retirees and to expend such funds for that purpose;

and to authorize the purchase of equipment funded under this budget by entering into lease purchase agreements;

and to authorize multi-year contracts in excess of three years either by renewal, extension, or purchase options in accordance with the provisions of M.G.L. c.30B § 12 upon determination by the Chief Procurement Officer to be the most advantageous option.

Art. 4 FY15 Alternate Budget Motion

Limiting Motion: Move that the amount appropriated under the FY15 budget not exceed the sum of \$\_\_\_\_\_.

Move that the Town appropriate the sums of money set forth in the column "FY15 Warrant" for FY15 as shown on the screen:

said sums to raised by transfer of \$ 1,237,688 from Free Cash and the remainder to be raised by taxation except that

the following items to be raised and designated, by transfer from available fund balances and interfund transfers:

from Ambulance Reserve for Appropriation Acct. to (200) Public Safety, \$830,072; the sum of \$5,704,418 set forth as Sudbury Public Schools Employee Benefits to be immediately transferred and added to item 900: Town Employee Benefits, so that the Employee Benefits total will be \$10,083,029, to be expended under the Town Manager; and to authorize the Town Manager to transfer \$1,069,290 of the funds from Item 900 to the OPEB Trust established to meet expenses for post employment health and life insurance benefits for eligible retirees and to expend such funds for that purpose;

and to authorize the purchase of equipment funded under this budget by entering into lease purchase agreements;

and to authorize multi-year contracts in excess of three years either by renewal, extension, or purchase options in accordance with the provisions of M.G.L. c.30B § 12 upon determination by the Chief Procurement Officer to be the most advantageous option.

Certified free cash - 7/1/13      \$ 2,380,250

Uses

L-S technology upgrade                      (620,000) Article 17

Loring phone system                      (40,000) Article 18

Curtis 1:1 technology                      (70,000) Article 20

Remaing free cash                      1,650,250

Retain 25%                      (412,563)

Balanced transferred to  
to FY 15 revenue

\$ 1,237,688

Art. 4 FY15 Budget Motion

Limiting Motion: Move that the amount appropriated under the FY15 budget not exceed the sum of \$85,083,102.

Move that the Town appropriate the sums of money set forth in the column "FY15 Warrant" for FY15 as shown on the screen:

said sums to raised by taxation except that the following items to be raised and designated, by transfer from available fund balances and interfund transfers:

from Ambulance Reserve for Appropriation Acct. to (200) Public Safety, \$830,072; the sum of \$5,704,418 set forth as Sudbury Public Schools Employee Benefits to be immediately transferred and added to item 900: Town Employee Benefits, so that the Employee Benefits total will be \$10,083,029, to be expended under the Town Manager; and to authorize the Town Manager to transfer \$1,069,290 of the funds from Item 900 to the OPEB Trust established to meet expenses for post employment health and life insurance benefits for eligible retirees and to expend such funds for that purpose;

and to authorize the purchase of equipment funded under this budget by entering into lease purchase agreements;

and to authorize multi-year contracts in excess of three years either by renewal, extension, or purchase options in accordance with the provisions of M.G.L. c.30B § 12 upon determination by the Chief Procurement Officer to be the most advantageous option.