

	FY17
EXPENDITURES	Recommended
300: Sudbury Public Schools: Net	34,582,619
300: SPS Employee Benefits (1)	6,156,384
1000: SPS OPEB Normal Cost (2)	194,328
Sub-total SPS Net	40,933,331
300: LS Operating Assessment: Net	22,083,916
300: LS OPEB Normal Cost Assessment	203,563
300: LS Operating Debt Service Assessment	591,655
Sub-total LS Assessments Net	22,879,134
300: Minuteman Regional Assessment	728,141
Total: Schools	64,540,606
100: General Government	2,825,426
200: Public Safety (3)	7,332,129
400: Public Works	5,213,559
500: Human Services	713,912
600: Culture & Recreation	1,282,232
900: Employee Benefits	4,779,045
900: Other & Transfers	508,126
1000: OPEB Normal Cost (2)	119,766
Total: Town Departments	22,774,195
700: Town Debt Service	3,628,425
TOTAL: OPERATING BUDGET	90,943,226

(not including Capital or Enterprise Funds).

- 1 To be transferred to 900: Town Employee Benefits
- 2 To be transferred to 1000: SPS/Town Normal Cost for OPEB
- 3 Ambulance reserve funds to be transferred to 200: Public Safety
(direct revenue offset)