DR. BILL ADELSON HASKELL (SMILE) PLAYGROUND IMPROVEMENTS

Community Preservation Committee
Application – FY2027

ORIGINAL ARTICLE - A21/29 (\$285,000) PLAYGROUND IMPROVEMENTS

- Replace wood chips with Pour-in-Place (PIP) for full accessibility
- Replace aging PIP surface (cracks, root intrusion, safety hazards)
- Remove problematic trees
- Inspect and address unsafe equipment
- Install shade structure (this was not done)

ORIGINAL PROJECTED COST VS. ACTUAL COST

Description	Original	Actual	Difference
PIP and Wood Chips	\$190,665	\$226,200	\$35,535
Design Work	\$0	\$29,940	\$29,940
Topographic Survey	\$0	\$3,495	\$3,495
Tree Work	\$25,190	\$190	(\$25,000)
Other Cost, Bond, Advertisement, etc.	\$0	\$10,600	\$10,600
Shade and Equipment	\$30,631	\$0	(\$30,631)
Restore Lawns	\$0	\$8,000	\$8,000
Playground inspection and removal	\$1,103	\$9,198	\$8,095
Contingency	\$39,150	\$0	(\$39,150)
Total	\$286,739	\$287,623	\$884

ORIGINAL PROJECT DELAYS

- COVID impacts: staffing shortages and contractor availability
- Need for landscape architect (grading, inspections, bid documents)
- Fairbank Community Center project conflicts:
 - Summer camp relocation for two seasons
 - Playground and Haskell Field bathrooms/building required for camps
 - Parking and safety considerations
 - Summer programs generate majority of Recreation Dept. and Atkinson Pool funding
- Town staff turnover (DPW, Planning, etc.)

PROPOSED CPC APPLICATION PROJECT OVERVIEW

- Replace removed playground structure
- Install additional poured-in-place (PIP) surfacing
- Add shade structure and supplementary equipment
- Improve accessibility, safety, and community use

COMMUNITY BENEFITS SMILE PLAYGROUND

- Central gathering place for families.
- Children of all ages and abilities use this space to learn, play, and build community.
- Improvements ensure safe, inclusive play opportunities for everyone.
- This project protects and enhances a valued public asset for the long term

DESIGN OPTIONS UNDER CONSIDERATION

- The original plan focused on achieving ADA-compliant accessible play.
- At a recent Recreation Commission meeting, there was clear consensus to explore a Universal Playground design, offering inclusive play for children of all abilities, including sensory, social, and physical accessibility needs.
- We are currently reviewing design concepts with vendors to determine what can fit effectively in the available space.

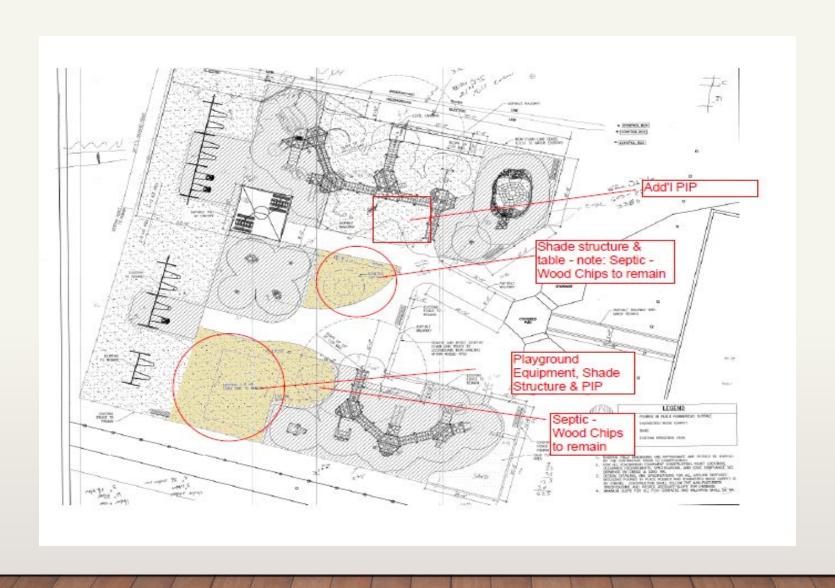
DESIGN OPTIONS UNDER CONSIDERATION

- Any updated design will remain within the existing project funding scope.
- The play area has a limited footprint, so part of this work is determining whether a true universal layout can be accommodated effectively.
- Design review and cost confirmation are actively in progress.

FINAL DESIGN SELECTION

- Final design selection will be based on:
 - > Fit within the current play area
 - Accessibility and inclusive play features
 - Recreation Commission and Community input
 - Confirmation of cost alignment within approved funding

Playground Layout



PLAYGROUND - ADA OPTION



The playground layouts shown are conceptual examples used to help illustrate potential design approaches. Final designs have not yet been selected and may differ based on further review, site constraints, and Recreation Commission input.

PLAYGROUND - ADA OPTION



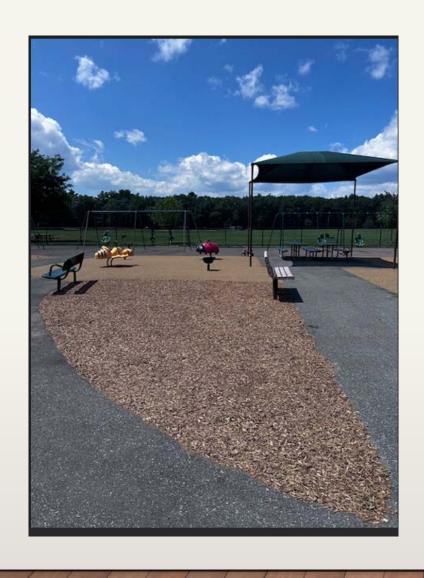
The playground layouts shown are conceptual examples used to help illustrate potential design approaches. Final designs have not yet been selected and may differ based on further review, site constraints, and Recreation Commission input.

PLAYGROUND - UNIVERSAL OPTIONS



The playground layouts shown are conceptual examples used to help illustrate potential design approaches. Final designs have not yet been selected and may differ based on further review, site constraints, and Recreation Commission input.

PLAYGROUND PICTURES





COST SUMMARY

Description	Cost
Playground Equipment	\$115,965
Pour in Place (PIP)	\$40,500
Add'l PIP under large equipment (375 square ft)	\$17,000
Shade Structure	\$18,000
Installation Equipment, PIP and Site Work	\$73,000
Replacement of Trees & Barrier	\$15,000
Bond & Insurance	\$8,000
Escalator 2026 Project	\$14,052
Contingency Cost (12%)	\$36,183
Total Playground Cost	\$337,700

PROJECT BENEFITS

- Ensures safe, inclusive play for all ages and abilities
- Fully ADA compliant playground
- Reduces long-term maintenance and liability
- Preserves and enhances a highly valued Town asset

IMPLEMENTATION TIMELINE

- Town Meeting Approval May 2025
- Procurement via State Contract June 2026
- Construction Start: Summer 2026
- Completion: Summer/Fall 2026