HASKELL FIELD RESTROOM IMPROVEMENTS

Community Preservation Committee
Application – FY2027

WHY IS THIS PROJECT NEEDED?

- High usage facility (playground, youth sports, events)
- Current fixtures and finishes are deteriorated
- Seasonal availability does not match community needs

PROJECT IMPACT ON THE COMMUNITY

- Supports families with young children
- Provides universal access for users
- Benefits youth sports and daily visitors
- Enhances safety and cleanliness

CPC ELIGIBILITY - RECREATION

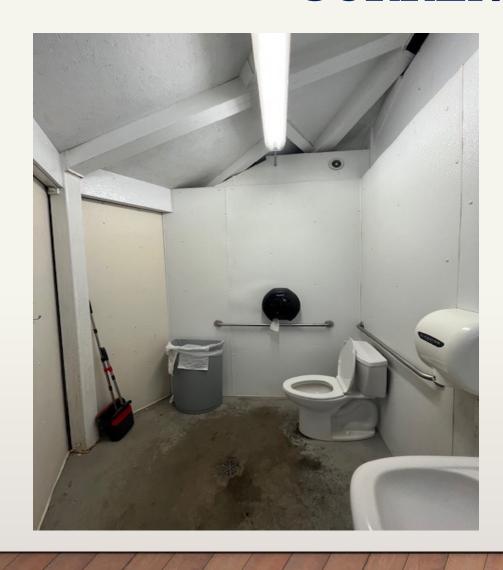
- Enhances existing recreational resource
- Supports high-use recreation and open space location
- Provides universal access to sanitary facilities within a recreational and open space location

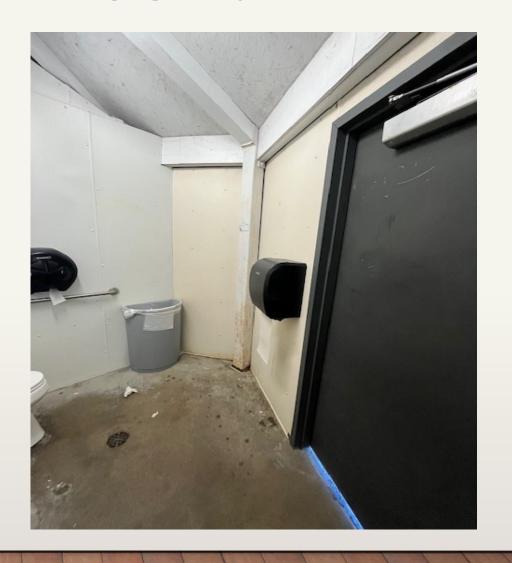
CURRENT RESTROOMS





CURRENT BATHROOMS





CURRENT BATHROOMS





PROJECT OVERVIEW

Intent: Interior renovation of existing bathrooms

- Demolition of existing interior fixtures and finishes
- Installation of commercial-grade toilets, sinks and dispensers
- Installation of hot water point source generation systems

PROJECT OVERVIEW (cont'd)

- New windows, small unit heater installation, finish carpentry
 & insulation
- Programmable locks
- Interior and exterior paint
- Changing tables & owner-supplied dispensers
- Concrete floor prep, burnish & seal

PRELIMINARY QUOTES & BUDGET STRATEGY

- Two preliminary quotes received: \$129,000 and \$60,000
- Requesting \$66,000 in funding
- Town will self-perform portions of the work and contract skilled labor when required
- Town will purchase some materials and equipment directly
- Self-performing work reduces cost and keeps the project within budget

MATERIALS & LABOR

Responsibilty Matrix				
Item No. =	Task =	Materials −	Labor =	Vendors −
1	Demolition	Town	Town	
2	Plumbing Rough in	Contracted	Contracted	Α
3	Electrical Rough in	Town	Town	
4	Insulation	Contracted	Contracted	В
5	Wall/Ceiling Finishes	Contracted	Contracted	С
6	Flooring Finish	Contracted	Contracted	D
7	Window Install/Finish Carpentry	Contracted	Contracted	С
8	Painting	Contracted	Contracted	E
9	Plumbing Fixture Install	Contracted	Contracted	Α
10	Electrical Fixture Install	Town	Town	
11	Dispenser Install	Town	Town	
12	Changing Table Install	Contracted	Contracted	С
13	Lockset Install	Contracted	Contracted	F

ALTERNATIVES CONSIDERED

- Do nothing Not feasible
- Full building replacement Not feasible;
 requires long-term planning
- Renovation Recommended and most cost-effective approach

STAFF ENDORSEMENTS

- Town Manager & Assistant Town Manager
- Combined Facilities Director/Department
- Parks & Recreation Director/Department
- DPW / Parks & Grounds Director/Department

IMPLEMENTATION TIMELINE

- Town Meeting Approval May 2025
- Procurement June/July 2026
- Construction Summer/Fall 2026
- Target construction schedule concurrent with the Atkinson Playground renovations.

BENEFITS TO SUDBURY

- Safe, clean, reliable restrooms
- Supports youth sports & community events
- Improves accessibility for all users
- Reduces long-term maintenance needs
- Extends availability (April November)
- Preserves Town recreational assets

QUESTIONS

THANK YOU FOR YOUR CONSIDERATION