

Yoga Instructor	PT	\$95.00	2	50	\$9,500	\$95.00	5	50	\$23,750	Revolving Account - Instructor paid by participant's fees
Better Bones instructor	PT	\$95.00	2	50	\$9,500	\$95.00	4	50	\$19,000	Revolving Account - Instructor paid by participant's fees
Tai chi Instructor	PT	\$50.00	2	50	\$5,000	\$50.00	2	50	\$5,000	Revolving Account - Instructor paid by participant's fees
Tap Dance instructor	PT	\$50.00	1	50	\$2,500	\$50.00	2	50	\$5,000	Revolving Account - Instructor paid by participant's fees
Poetry/Literature Instructor	PT	\$150.00	1	6	\$900	\$150.00	1	6	\$900	Revolving Account - Instructor paid by participant's fees
Watercolors Instructor	PT	\$50.00	2	50	\$5,000	\$50.00	2	50	\$5,000	Revolving Account - Instructor paid by participant's fees
Art Instructor	PT	\$25.00	2	42	\$2,100	\$25.00	2	42	\$2,100	Revolving Account - Instructor paid by participant's fees
subtotal									\$182,149	

No Town funding required for the above programs

*Transportation assessment is paid whether we provide transportation or not

New- Not Requiring Town Funding

Fitness Room Instructor/Guide	PT		*	\$50.00	6	50	\$15,000	Revolving Account - Instructor paid by participant's fees
Meditation/Chi Gong instructor	PT		*	\$50.00	2	50	\$5,000	Revolving Account - Instructor paid by participant's fees
Other Fitness instructors	PT		*	\$50.00	3	50	\$7,500	Revolving Account - Instructor paid by participant's fees
Art Instructor	PT		*	\$50.00	3	50	\$7,500	Revolving Account - Instructor paid by participant's fees
Bridge/Cards Instructor	PT		*	\$50.00	3	50	\$7,500	Revolving Account - Instructor paid by participant's fees
Podiatrist								No fees
subtotal								\$42,500

NOTE: All instructors will be paid by fees collected. Several staff are paid through grants.

Projected Total of Non Town Funded Activities

Revolving Account collects fees from students and pays instructors

\$224,649

MWRTA is the MetroWest Regional Transit Authority

NOTE: Receptionist/monitor - responsible for watching over fitness or other classes that run during evening/weekend hours; answering questions; building maintenance, cleaning and filing