ANNUAL TOWN ELECTION, MARCH 31, 1986

ANNUAL TOWN MEETING, APRIL 7, 1986

ADJOURNED ANNUAL TOWN MEETINGS

APRIL 8, 9, 14 AND 15, 1986

STATE PRIMARY, SEPTEMBER 16, 1986

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Roger H. Bender			7	
William A. Burns Leslie S. Burr			7 7	
Lois Y. Fink Thomas F. McDonough			7 7	
Rhoda A. Milroy			7	
John H. Rankin Samuel Leo Spottswood			7 7	
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NAU Not Acted Upon .			

# ANNUAL TOWN ELECTION

# MARCH 31, 1986

The Annual Town Election was held at the Peter Noyes School with the polls opening at 7:00 P.M. to 8:00 P.M. There were 2,238 votes cast, including 60 absentee ballots. Twenty voting machines were used. The results were announced Kathleen d. Middleton, the Assistant Town Clerk.

MODERATOR: For One Year		BOARD OF HEALTH: For Three Y	ears ears
Thomas G. Dignan, Jr.	1702	Donald C. Kern	1488
Scattering Blanks	0 536	Scattering Blanks	0 750
	330	Diana	7.50
BOARD OF SELECTMEN: For Three Year		BOARD OF PARK AND RECREATION	
	-	COMMISSIONERS: For Three Y (Vote for Th	
Joseph A. Clark Carmine L. Gentile	443 516	Peter Berkel	1433
David A. Wallace	1082	Rosalyn J. Drawas	1352
Blanks	197	Scattering Blanks	0 1691
BOARD OF ASSESSORS:		DIGHES	1091
For Three Year	'S	PLANNING BOARD: For Three Y	
Patrick J. Delaney, III	1519	(Vote for Th	iO)
Scattering Blanks	0 719	Morton L. Brond Russell P. Kirby	1325 1387
Dianis	/ 13/	Scattering	0
CONSTABLE For Three Year	.5	Blanks	1764
Gerald A. Fucci (write-in)	17	SUDBURY HOUSING AUTHORITY: F	For Five Years
Scattering Blanks	1	Myrna C. Goldstein	1382
		Scattering	0
TAX COLLECTOR: For Three Year	S	Blanks	856
Isabelle K. Stone	1709	SUDBURY SCHOOL COMMITTEE:	
Scattering Blanks	0 529	For Three Years (Vote for	TWO)
		Jeffrey W. Moore	1148
TOWN CLERK: For Three Year	S	Henry L. Tischler	659
Jean M. MacKenzie	1306	Scattering Blanks	0 431
Mary Pat Regan Scattering	810 0		
•		LINCOLN-SUDBURY REGIONAL SCI SCHOOL COMMITTEE: For Thr	
TREASURER: For Three Year	S	(Vote for	
Chester Hamilton	1631	Richard F. Brooks	1360
Scattering Blanks	0 607	Geraldine C. Nogelo	1327
		Scattering Blanks	0 1789
HIGHWAY SURVEYOR: For One Yea	r		2.7.22
Robert A. Noyes Scattering	1616 0	NON-BINDING, PUBLIC OPINION	
Blanks	622	QUESTION ROUTE 20 WIDE	
		YES NO	281 1871
TREE WARDEN: For One Year		Blanks	86
William M. Waldsmith Scattering	1537 0		
Blanks	701		
COONING LIDDARY PRINCIPLY			
GOODNOW LIBRARY TRUSTEE: For Three Years (Vote for	TWO)		
Carol Hull	1503	A true record,	Attest:
Kenneth L. Ritchie	1188	( Win he	2 - F
Scattering Blanks	1705		tac Jenzie
DIGHES	1785	Jean M. MacKens Town Clerk	me, C.M.C.

#### 1986 FINANCE COMMITTEE REPORT

The Finance Committee's recommendations which appear in the Warrant were arrived at with great difficulty. During the budget preparation process we advised the Town boards and departments that our best estimates were that the Town's expenditures could increase by approximately \$850,000 for fiscal year 1987. When the requests were submitted in December the total requests were \$1,700,000 above that estimate. Our guidelines were to keep programs and services at the present level with all requests reflecting inflation only unless the requests were part of a carefully constructed long range plan.

Proposition  $2^{1}{2}$  determines how much we can increase the tax levy; it is not the Finance Committee which determines the ceiling but rather State law. Under Proposition  $2^{1}{2}$ , the prior year's levy limit is increased  $2^{1}{2}$  percent plus an additional sum of money for new construction. This amount is the maximum which can be raised unless the voters elect to override the limit or choose to exempt debt.

Last year the Finance Committee had the difficult task of making recommendations to the Town Meeting which eliminated approximately \$500,000 in requests; this year we were faced with a problem more than three times as great. While requests for expenditures increased dramatically, many receipts decreased. The amount of some receipts is still unknown at this time; expenditures which relate to assessments from the State are unpredictable; and since we are negotiating with five unions this year we don't know what Personal Services will cost the Town.

Our recommendations are being made to Town Meeting after the Finance Committee spent numerous hours meeting with departments and boards. There was no way to recommend appropriating money for all of the requests even if the Town chose to vote for an override; an override has a ceiling on it, too, and the requests were in excess of that limit as well. Therefore, after all the hearings, the Finance Committee formally set its priorities and then voted a total budget (operating budget plus articles) to recommend to the Town Meeting.

The Finance Committee in recognizing the fiscal plight of the Town has had to recommend reductions in such essential services as Police and Fire and does so only after additional discussions with each Chief to determine where the impact on services would be least felt. We used the same approach with the schools; it is the responsibility of the school committees to determine where the budgets can be reduced—we negotiated a bottom line with L-S instead of focussing on specific programs or levels of activity. Although we had not reached a similar agreement with the Sudbury Schools at the time the Warrant went to press we have recommended a reduction of \$100,000 from their budget and they are looking at ways to live with that reduction. We appreciate their cooperation in helping us to meet our goals. In some instances we are recommending against capital items which have not been part of a plan or which we consider non-essential.

Generally we chose to recommend operating budgets in preference to articles, while still focussing on the essential as opposed to non-essential services. Two notable exceptions were the walkway article and the tennis court resurfacing article. Last year we recommended funding engineering only and suggested to the petitioners that the walkway program should be managed by the Planning Board. This year the Walkway Subcommittee was re-activated and hearings were held to determine if there was interest in the walkway program being continued. The response was favorable, the level of cooperation has been excellent and as a result this year's request is for a small construction project and engineering for three additional areas. The other exception is the resurfacing of tennis courts. Last year the Park and Recreation Commission chose construction of Haskell Field instead of repairing the tennis courts and although our priority was the reverse we supported their plan because they made a commitment that the tennis courts would be their number one priority this year. The Finance Committee feels strongly that we need to have funds to maintain our assets before acquiring new ones.

Salaries throughout the Warrant are level funded except for step increases in accordance with the Salary and Classification Plan. Salaries of Individually Rated personnel reflect, in the requested and recommended columns, the amount voted at last year's Annual Town Meeting plus the increases transferred from the Salary Adjustment Account as a result of their performance reviews. Increases

for elected officials will be recommended by the Fin Com, after the Salary Study for Individually Rated personnel is complete, and those salaries will be voted at Town Meeting.

The Finance Committee is a group of nine citizens who are appointed by the Moderator. We review all of the requests and then make our recommendations to the Town Meeting. The underlying consideration in making our recommendations and setting our priorities was essential vs. non-essential; however, the priorities of the nine voters on the Finance Committee may not be the same as those of the Town Meeting voters and that is why we make our recommendations and we all, as a legislative body, make the final decisions. The total amount we can spend for all budgets and articles and assessments from the State and County, given our current estimate of offsets, is \$20,862,069.

**The FY87 requests are:	Articles Cherry Sheet Overlay	20,055,386 1,015,579 717,882 250,000 22,038,847
**The FY87 estimated offsets are:	Local Receipts Revenue Sharing Motor Vehicle Excise Overlay Surplus Available Funds Free Cash	3,178,000 695,000 75,000 575,000 60,000 224,647 413,000 5,220,647

\*\*The numbers used here were the actual numbers available as of February 20, 1986; by Town Meeting the estimated receipt figures may change and we will reflect that in a handout.

Based on the preceding numbers, if all requests were funded, the tax levy required would be \$16,818,200. Unfortunately, the levy limit for Sudbury for 1987 is \$15,641,422 which is the previous limit plus  $2^{1}2^{8}$  plus an estimate of \$590,000 for eligible new construction. The difference between the tax levy and the levy limit is \$1,176,778; this is the amount the Finance Committee needed to recommend in reductions. The Finance Committee did have one option it chose not to exercise; we could have recommended an override but instead chose to live within the limits of Proposition  $2^{1}2$ . There are no hidden accounts or funds being held in reserve. The only ways to spend more are: 1) the Stabilization Fund which is earmarked for already planned long range capital expenditures such as fire engines, 2) bonding which decreases expenditures in later years unless the Town votes an exemption, or 3) an override. The last must be voted at a general election (town, state or national) not town meeting.

Last year we said that this would be a difficult year and that next year would be more difficult. We anticipated a loss of revenue in several areasthe one time \$140,000 windfall for L-S was just that and does not exist in this budget; this is the last year for Federal Revenue Sharing which is \$55,000 (-42%) less than the current year; the County Retirement Fund which is mandatory is going to be up at least \$63,000; and the new construction estimate is \$590,000, down from the \$835,270 we had available to use this year.

The Long Range Capital Expenditures Committee has been extremely active this year and helpful to the Finance Committee. One of the first items to be reduced from budgets under Proposition  $2\frac{1}{2}$  is the maintenance of Town buildings and land. Maintenance of current assets and a long range plan for the purchase of new ones is essential to a sound fiscal position for the Town. The Long Range Capital Expenditures Committee has spent many hours meeting with various town boards to review their five year plans and to offer suggestions to those boards about the best ways to implement their plans. They have been active throughout Finance Committee hearings in helping our Committee make the most efficient use of our limited resources. We are very grateful to them for their cooperation and help through the process.

The Ancient Documents Committee has also met with us to discuss the best methods of utilizing our ever-increasing computer facilities and our recommendations in this area reflect those discussions as well as adherence to the Town's long range plan.

Appended to this report are explanations of several terms which are used during Town Meeting which the Finance Committee thought might be useful.

Respectfully submitted,

Marjorie R. Wallace, Chairman Christopher F. Baum, Vice Chairman Helen M. Casey Stephen D. Ellis Carmine L. Gentile John T. Hannan John B. Hepting Daniel A. Wren David P. Wilson

### BUDGET TERMS/DEFINITIONS

FREE CASH:

Represents the unreserved fund balance (the amount of money remaining) after deducting from surplus revenue all uncollected real estate and property taxes from prior years. Free Cash is certified on July 1st by the Director of Accounts and any or all of the certified amount may be used to defray Town expense by a vote of the Town Meeting.

OTHER

AVAILABLE FUNDS: Reserved or unexpended balances from various sources.

(\$224,647) Proposed for FY87 use:

(\$169,000) - Stabilization Fund: a fund established by a vote of Town

Meeting to "save for a rainy day". The fund may be used for any purpose for which bonding is permissible by 2/3 vote of

Town meeting.

(\$ 30,193) - Sale of Town Buildings: proceeds from selling buildings no

longer being used by the Town. The fund may be used for any purpose for which the Town could borrow for 5 years or more.

(\$ 16,291) - Cemeteries: a small fund used to offset the highway budget.

(\$ 2,149) - Dog Licenses: fees for dog licenses are used to offset

library books.

(\$ 7,014) - State Aid: this fund is also used to offset library books.

OVERLAY: Amount set by the Assessors to cover abatements of real estate

and personal property tax assessments for the current year.

It is raised by the tax levy.

OVERLAY SURPLUS: This is the accumulated amount of the Overlay for previous

years which was not used or which was not required to be used in the Overlay Account. The fund may be used by vote of the Town Meeting for extraordinary or unforeseen purposes or voted

into the Reserve Fund.

RESERVE FUND: Amount appropriated for emergency or unforeseen purposes. The

Finance Committee is the sole manager of this fund. The criteria for granting a transfer is that the need is an emergency

or unforeseen and, in the judgment of the Committee, the Town Meeting would have approved the expenditure if such a meeting were held. The Reserve Fund is a method of avoiding the necessity

for Special Town Meetings during the year.

CHERRY SHEET: State and County receipts, charges and offsets used in determining

the tax rate. The name is derived from the color of the paper used.

# REVENUE AND EXPENDITURE FORECAST

ANALY87 8 VANAR 2-26-86	FY 85 LEVY	FY 86 LEVY	FY 87 REQUEST	FY 87 FINCOM	
SUDBURY SCHOOLS (NET)	5,715,508	6,311,204	6,882,089	6,782,089	
COMMUNITY USE SUMMER SCHOOL	12,000 5,365	12,000 5,735	0	0	
REGIONAL HIGH SCHOOL	4,373,090	4,373,090	4,854,995	4,854,995	
VOCATIONAL HIGH SCHOOL	296,839	308,493	367,533	367,533	
TOTAL SCHOOL BUDGET	10,402,802	11,010,522	12,104,617	12,004,617	
DEBT	369,988	422,403	399,740	384,740	
PROTECTION	2,189,434	2,328,841	2,686,465	2,582,485	
HIGHWAY	992,988	1,072,293	1,181,347	1,168,992	
GENERAL GOVERNMENT	797,092	841,901	985,326	951,422	
LIBRARY PARKS & RECREATION	237,252 147,082	266,859 151,846	278,176 190,882	278,176 174,662	
710 YOUTH COMMISSION	0	131,640	900	900	
HEALTH	237,568	189,507	223,216	223,216	
VETERANS	11,161	7,459	7,459	7,459	
UNCLASSIFIED	1,649,082	1,476,871	1,996,645	1,996,645	
TOTAL TOWN BUDGET	6,631,647	6,757,980	7,950,156	7,768,697	
TOTAL OPERATIONS BUDGET	17,034,449	17,768,502	20,054,773	19,773,314	
A.T.M. ARTICLES	501,869	439,566	1,015,579	123,100	
S.T.M. ARTICLES	38,500	152,366	0	0	
TOTAL ARTICLES	540,369	591,932	1,015,579	123,100	
TOTAL BUDGET	17,574,818	18,360,434	21,070,352	19,896,414	
CHERRY SHEET CHARGES	572,601	484,860	484,860	484,860	
CHERRY SHEET OFFSETS	214,432	233,022	233,022	233,022	
RECAP CHARGES	1,250	400	0	0	
OVERLAY	268,424	297,221	250,000	250,000	
TOTAL CHARGES	1,056,707	1,015,503	967,882	967,882	
TOTAL EXPENSES	18,631,525	19,375,937	22,038,234	20,864,296	
CHERRY SHEET RECEIPTS	3,008,683	3,077,696	3,178,000	3,178,000	
LOCAL RECEIPTS	589,700	625,000	695,000	695,000	
REVENUE SHARING	140,000	130,000	75,000	75,000	
MOTOR VEHICLE EXCISE OVERLAY SURPLUS	500,000 80,000	520,000	575,000 60,000	575,000 60,000	
AVAILABLE FUNDS	196,664	80,000 268,246	224,647	224,647	
BORROWING	345,567	0	0	0	
FREE CASH BUDGET	0	149,562	0	()	
FREE CASH TAX RATE	392,516	0	413,000	413,000	
OFFSET RECEIPTS TOTAL EXPENSE OFFSETS	500 5,253,630	0 4,850,504	0 5,220,647	0 5,220,647	
TAX LEVY	13,377,895	14,525,433	16,817,587	15,643,649	
DDDVIOUS LIMITS 1 2 C%	17 140 001		16 051 422	10 001 422	
PREVIOUS LIMIT + 2.5% NEW CONSTRUCTION	13,140,891 370,371	13,849,044 835,270	15,051,422 590,000	15,051,422 590,000	
LEVY LIMIT	13,511,262	14,684,314	15,641,422	15,641,422	
F.F.C.V. LIMIT	13,540,969	20,302,870	21,050,000	21,050,000	
TOTAL PROPERTY VALUE	541,638,759	812,114,800	842,000,000	842,000,000	
UNDER/OVER(-) LEVY LIMIT	133,367	158,881	-1,176,165	-2,227	
100% TAX RATE	24.70	17,89	19.97	18.58	
RESIDENTIAL RATE	23.06	16.67	18.61	17.31	
COMMERCIAL RATE	36,56	25.76	28.76	26.75	

#### PROCEEDINGS

### ANNUAL TOWN MEETING

April 7, 1986

The Annual Town Meeting of the Town of Sudbury was called to order by the Moderator, Thomas G. Dignan, at 8:09 P.M. at the Lincoln-Sudbury Regional High School Auditorium. A quorum was declared present.

The Reverend Joseph Curran, Parochial Vicar of Our Lady of Fatima Parish delivered the invocation which was followed by Miss Jennifer McInerney, Miss Sudbury, leading the Pledge of Allegiance to the Flag.

The Moderator then announced that the amount of Certified Free Cash to be \$413,412. He then announced that he had examined the Call of the Annual Town Meeting, the Officer's Return of Service and the Town Clerk's Return of Mailing and found each of them to be in order.

Upon a motion made by the Chairman of the Board of Selectmen, it was

UNANIMOUSLY VOTED: TO DISPENSE WITH THE READING OF THE CALL OF THE MEETING AND THE OFFICER'S RETURN OF SERVICE AND TO WAIVE THE READING OF THE SEPARATE ARTICLES OF THE WARRANT.

The Moderator then introduced the various town officials and members of town boards present and the students visiting Sudbury on the Foreign Student Exchange Program.

Selectman Donald made the following resolution in memory of those citizens of the Town who had passed away during this past year.

### RESOLUTION

WHEREAS: THE PAST YEAR HAS SEEN SOME VERY SPECIAL MEMBERS
OF THE SUDBURY COMMUNITY PASS FROM LIFE; AND

WHEREAS: THESE SPECIAL CITIZENS AND EMPLOYEES HAVE UNSELFISHLY
GIVEN THEIR TIME AND TALENTS TO ENRICH THE QUALITY OF
LIFE OF THE TOWN;

NOW, THEREFORE, BE IT

RESOLVED: THAT THE TOWN OF SUDBURY HEREBY EXPRESSES ITS DEEP APPRECIATION FOR THE SERVICES AND GIFTS OF:

EDWARD E. ADAMS, JR. 1918-1985, MOVED TO SUDBURY IN 1968, TALENT SEARCH COMMITTEE: 1968-1973 ELECTION OFFICER: 1979-1982.

RALPH H. BARTON 1894-1985, LIFELONG SUDBURY RESIDENT, ELECTION OFFICER: 1924-1940 & 1948-1965, PLANNING BOARD: 1930-1931 SURVEYOR OF LUMBER & MEASURER OF WOOD:

| 1932-1963 | BOARD | OF | REGISTRARS: | 1934-1936 | BOARD | OF | APPEALS: | 1936-1946 | BOARD | OF | APPEALS (ASSOCIATE): | 1946-1955 | HISTORIC | DISTRICT | STUDY | COMMITTEE: | 1961-1963

COUNCIL ON AGING STUDY GROUP: 1972-1973 CEMETERY STUDY COMMITTEE: 1976-1977

1976-1983

1971-1975

ROGER H. BENDER

1924-1985, MOVED TO SUDBURY IN 1960
FINANCE COMMITTEE: 1972-1975

WILLIAM A. BURNS
1908-1985, MOVED TO SUDBURY IN 1935
ELECTION OFFICER: 1973-1979
VETERANS ADVISORY COMMITTEE: 1973-1985

LESLIE S. BURR 1899-1985, MOVED TO SUDBURY IN 1905
BOARD OF APPEALS FOR SUBDIVISIONS:
1951-1954

MEMORIAL DAY COMMITTEE:

LOIS Y. FINK 1943-1985, MOVED TO SUDBURY IN 1972

COMMITTEE ON TOWN ADMINISTRATION:

1979-1985

THOMAS F. McDONOUGH 1913-1986, MOVED TO SUDBURY IN 1953
VETERANS ADVISORY COMMITTEE: 1973-1986
MEMORIAL DAY COMMITTEE: 1980-1984
COUNCIL ON AGING: 1982-1984
SUDBURY POSTMASTER

RHODA A. MILROY 1929-1985, MOVED TO SUDBURY IN 1961 TEACHER IN SUDBURY SCHOOLS: 1968-1985

JOHN H. RANKIN 1921-1985, MOVED TO SUDBURY IN 1955
FINANCE COMMITTEE: 1959-1962
SUDBURY SCHOOL COMMITTEE: 1961-1963
BUSINESS ADVISORY COMMITTEE: 1972-1977

SAMUEL LEO SPOTTSWOOD 1896-1985, SUDBURY RESIDENT:1952-1978
ELECTION OFFICER: 1967-1974
PERMANENT PUBLIC CELEBRATIONS
COMMITTEE 1969-1971

MEMORIAL DAY COMMITTEE:

AND BE IT FURTHER

RESOLVED: THAT THE TOWN OF SUDBURY, IN TOWN MEETING ASSEMBLED,
RECORD FOR POSTERITY IN THE MINUTES OF THIS MEETING,
ITS RECOGNITION AND APPRECIATION FOR THEIR EFFORTS
TO OUR TOWN.

As required by the Federal Revenue Sharing regulations, a hearing was conducted to consider the use of Federal Revenue Sharing Funds as an offset to the Town Budget for Fiscal Year 1987.

VOTED: THAT THE TOWN USE GENERAL SHARING FUNDS RECEIVED FROM THE FEDERAL GOVERNMENT, WHICH BECOME AVAILABLE DURING FISCAL YEAR 1987, IN CONJUNCTION WITH THE VOTES TAKEN UNDER ARTICLE 6, ENTITLED "BUDGET", TO BE APPLIED TO THE FIRE AND POLICE BUDGETS.

The Chairman of the Board of Selectmen presented to the meeting the State of the Town report, in which it was reported that the budget and articles recommended to the Town Neeting by the Selectmen and the Finance Committee committed all available funds allowed under Proposition 2½. The use of all of the Free Cash was being recommended, and it was expected that the certification of July 1, 1986 will indicate "another healthy Free Cash figure," due to the collection of unpaid taxes from 1981 - 1985, amounting to \$1,626,884.

It was emphasized that the Town's financial posture remained good, and expected next year to be in a similar circumstance. It was explained that from the Cherry Sheet and lower health insurance costs, there was an additional \$165,500 to spend, if Town Meeting so decided. The Board of Selectmen do not agree with the recommendations of the Finance Committee, to use

these new available funds.

A general report was given by the Finance Committee explaining that the Blue Cross/Blue Shield bill was \$72,000 less than estimated and the Cherry Sheet was \$89,000 more than estimated. This \$150,000 was said to be "offset to money previously cut from operating budgets." The following are the revised recommendations of the Finance Committee, as they presented it in a handout at the meeting:

BUDGET DETAIL	Original Request	Revised FinCom Recommendati	Selectmen's Recommendations*
110 Sudbury Schools 130 L-S Regional 140 MM Voc. Tech 200 Debt Service 300 Protection 400 Highway 500 General Gov't. 600 Library 700 Park and Rec. 710 Youth Commission 800 Health 900 Veterans 950 Unclassified	\$ 6,882,089 4,854,995 367,533 399,740 2,686,465 1,181,347 985,326 278,176 190,882 900 223,216 7,459 1,996,645	\$ 6,807,089 4,904,995 367,533 385,040 2,617,485 1,183,271 965,644 278,176 174,662 900 223,216 7,459 1,919,645	\$ 2,582,485 1,170,916 962,094
Total Operating Budget:	\$20,054,773	\$ 19,835,115	
Art. 7 Unpaid Bills Art. 12 350th Celebra Art. 13 MetroWest Pla Art. 14 Solid Waste S Art. 15 Street Accept Art. 16 Raytheon Dr. Art. 20 Library Automa Art. 24 Roofs	tion 500 nning 2,500 tudy 2,000 ances 525 Accept. 75	\$ 40 500 2,500 2,000 525 75 17,500	
Art. 25 Toddler Park Art. 26 Tennis Courts Art. 27 Featherland	24,000	0 50,000	14,000
Parking L Art. 28 Town Pool	10,000	0 3,000	4,500
Art. 30 Powers Land Art. 31 Walker Land Art. 32 Walkways Art. 33 Belcher/Suffo Drainage	115,000 315,000 42,500	0 0 42,500	56,000
Art. 35 Stabilization	Fund	28,589	4,994
Total Articles: TOTAL BUDGET:	\$ 630,100 \$20,684,873	\$ 147,229 \$ 19,982,344	*Selectmen support all other recommendations of FinCom

The Moderator then proceeded to the articles in the Warrant

# ARTICLE 1. HEAR REPORTS

To see if the Town will vote to hear, consider and accept the reports of the Town Boards, Commissions, Officers and Committees as printed in the 1985 Town Report or as otherwise presented, or act on anything relative thereto.

Colonel (Ret.) Paul J. Leahy made the motion under Article 1 and the motion was  ${\it UNANIMOUSLY\ VOTED}.$ 

The next order of business was the voting of the Consent Calendar. The Moderator explained the procedure to be used and read the number of each article which had been placed on the Calendar. Article 15 was held and removed from the Consent Calendar.

UNANIMOUSLY VOTED: TO TAKE OUT OF ORDER AND TOGETHER AT THIS TIME ARTICLES 2, 3, 4, 8, 9, 10, 11, 12, and 13.

UNANIMOUSLY VOTED: IN THE WORDS OF THE CONSENT CALENDAR MOTIONS AS PRINTED IN THE WARRANT FOR ARTICLES 2, 3, 4, 8, 9, 10, 11, 12, and 13.

(See individual articles for motions voted.)

# ARTICLE 2. TEMPORARY BORROWING

To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of revenue of the financial year beginning July 1, 1986, in accordance with the provisions of General Laws, Chapter 44, section 4, and acts in amendment thereof, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, section 17; or act on anything relative thereto.

Submitted by the Board of Selectmen

UNANIMOUSLY VOTED: IN THE WORDS OF THE ARTICLE (Consent Calendar)

# ARTICLE 3. AMEND PERSONNEL BYLAW, ART. XI - TECHNICAL CORRECTIONS

To see if the Town will vote to amend the Sudbury Bylaws, Article XI, The Personnel Administration Plan, as follows:

- A. By Deleting the word, "permanent", wherever it appears in said Article XI, and substituting therefor the word, "regular";
- B. By amending section 3, Definition of Terms and Classification Plan, by adding at the end of the section a final paragraph, as follows:

"Positions set forth in the Classification Plan, Schedule A, which are currently in a certified or recognized collective bargaining unit shall only be subject to the Classification Plan, Schedule A, portion of the Personnel Bylaws, to the extent that it is not inconsistent with a valid current collective bargaining agreement.";

C. By amending Section 4, Salary Plan, by deleting it in its entirety and substituting the following:

"Section 4. Salary Plan

# (1) Application

The minimum and maximum salaries, or the single rate salaries, for the groups and positions in the Classification Plan are to be established by vote of the Town in town meeting, and are to be set forth in this bylaw in Schedule B, entitled "Salary Plan". The salary range, or rate, for a group shall be the salary range, or rate, for all positions in the group.

The minimum salary set for any position in the salary plan shall be the starting salary for that position, unless the Personnel Board authorizes a higher starting salary under Section 8, paragraph (6).

### Article 3 (cont.)

Where the Salary Plan provides both a maximum and minimum salary for a position, both regular part-time and regular full-time employees holding the position shall be entitled to the salary set therefor in steps 1 through maximum after continuous satisfactory performance, as recommended by the appropriate department head with notice to the Personnel Board to insure compliance with its Performance Review Plan, in the position for the following periods:

Temporary employees shall be paid the starting wage for the position they hold unless the Personnel Board authorizes a higher step within the range, based on the experience and qualifications of the employee. No employee of the Town at the time of amendment of the Salary Plan shall suffer a reduction of pay by virtue of such amendment.

Positions set forth in the Salary Plan, Schedule B, which are currently in a certified or recognized collective bargaining unit shall only be subject to the Salary Plan, Schedule B, portion of the Personnel Bylaws, to the extent that it is not inconsistent with a valid current collective bargaining agreement.

### (2) Overtime

Overtime for non-unionized employees shall be paid at the rate of time and one-half in excess of 40 hours in any work week, when such additional work time is directed by the department supervisor. The overtime rate of time and one-half shall be computed upon the employee's base salary, which base salary shall not include longevity, career incentive, overtime or any other benefit.

### (3) Longevity

Longevity shall be paid to all present regular employees, except individually-rated positions, having served continuously as an employee of the town as follows: after six (6) years, an additional two percent (2%); after ten (10) years, an additional one percent (1%); and after fifteen (15) years, an additional one percent (1%).

Regular employees hired subsequent to June 30, 1983, except individually-rated positions, having served continuously as an employee of the town, shall be paid longevity as follows: after five (5) years, \$200; after ten (10) years, an additional \$100; after fiftenn (15) years, an additional \$100. Longevity shall be paid as a lump sum on the anniversary of the employee's date of bire

Regular employees hired before July 1, 1983, who have elected to receive longevity under the new plan, shall receive in addition to the lump sum payment, one (1) extra vacation day after six (6) years, an additional extra day after ten (10) years, and an additional extra day after fifteen (15) years.";

- D. and by amending Section 7(2) Sick Leave, as follows:
  - by adding at the end of the sixth paragraph the following sentence:

"Part-time employees (regular and temporary) are not eligible to participate in the sick leave buy-back program."; and

2. by deleting the last sentence in the eighth paragraph (Sick Leave Bank) which reads, "part-time employees (permanent and temporary) are not eligible to join the sick leave bank or participate in the Sick Leave Buy-back Program."; and substituting therefor the following sentence:

"All temporary part-time employees and those regular part-time employees without regularly scheduled working hours and normally scheduled work days are not eligible to join the Sick Leave Bank.";

or act on anything relative thereto.

Submitted by the Personnel Board

UNANIMOUSLY VOTED: IN THE WORDS OF THE ARTICLE (Consent Calendar)

# ARTICLE 4. AMEND PERSONNEL BYLAW, ART. XI, 8 - WRITTEN EVALUATIONS

To see if the Town will vote to amend the Sudbury Bylaws, Article XI The Personnel Administration Plan, section 8, Duties and Authority of the Personnel Board, Part (11), by deleting the first paragraph and substituting therefor the following paragraph:

"The Personnel Board shall require that each employee shall be given a written annual evaluation by his supervisor, superior, or department head, which evaluation shall be in such form as the Personnel Board may prescribe and which shall be filed with said Board.";

or act on anything relative thereto.

Submitted by the Personnel Board

UNANIMOUSLY VOTED: IN THE WORDS OF THE ARTICLE (Consent Calendar)

# ARTICLE 5. AMEND PERSONNEL BYLAW, ART. XI - CLASSIFICATION & SALARY PLAN

To see if the Town will vote to amend the Classification and Salary Plan, Schedules A & B, of Article XI of the Sudbury Bylaws, by deleting it in its entirety and substituting the following:

"1986 - 1987 SCHEDULE A - CLASSIFICATION PLAN AND SCHEDULE B - SALARY PLAN

CLASSIFICATION	HRS/WEEK	MINIMUM	STEP 1	STEP 2	STEP 3	MAXIMUM
CLERICAL						
ANNUALLY RATED						
CLERK I	35	11,177	11,624	12,089	12,574	13,0F3
CLERK II	35	12,293	12,788	13,298	13.829	14,313
ACCOUNT CLERK	35	12,293	12,788	13.298	13,829	14,313
ADMIN, AIDE	35	12,293	12,788	13,298	13,829	14,313
CLERK STENO	35	13,154	13,680	14,229	14,798	15,314
SR. ACCOUNT CLERK	35	13,154	13,680	14,229	14,798	15,314
SECRETARY	35	13,944	14,500	15 082	15,685	16,232
CONSERVATION COORDINATO		13,944	14,500	15.082	15,685	16,232
BD. OF HEALTH COORDINAT		13,944	14,500	15.082	15,685	16,232
OFFICE SUPERVISOR	35	15,199	15,806	16,441	17,097	17,696
ACCOUNT OFFICE SUPERVIS		15,199	15,806	16.441	17,097	17,696
ADMINISTRATIVE SECRETAR		15,807	16,441	17,099	17,782	18,404
ASST. TOWN ACCOUNTANT	35	15,807	16,441	17,099	17,782	18,404
ASST. TOWN CLERK	35	15,807	16,441	17,099	17,782	18,404
ASST. TOWN TREASURER	35	15,807	16,441	17,099	17,782	18,404
2700 0001000000						
FIRE DEPARTMENT						
FIRE CHIEF	INDIVI	DUALLY RATI	ED - MAXIM	UM 40,145	+ 875 EMT	STIPEND
ANNUALLY RATED						
FIRE CAPTAIN	42	24,046	24,602	25,172	25,729	26,333
LIEUTENANT	42	21,794	22,299	22,816	23.321	23,870
FIREFIGHTER	42	19,546	19,999	20,463	20,916	21,408
FIREFIGHTER/EMT	42	19,546	19,999	20,463	20,916	21,408
CIVILIAN DISPATCHER	42	12,507	13,010	13,529	14,069	14,562
SINGLE RATED			_			
CALL FIREFIGHTER		94.21/YR	9.06/HR			
FIRE PREVENTION OFFICER		600/YR				
FIRE ALARM SUPERINTENDE	NT	600/YR				
MASTER MECHANIC		600/YR				
TRAINING OFFICER		600/YR				
EMT COORDINATOR		600/YR				
FIRE ALARM FOREMAN		300/YR				

CLASSIFICATION	HRS/WEEK	MINIMUM	STEP 1	STEP 2	STEP 3	MAXIMUM
POLICE DEPARTMENT						
POLICE CHIEF LIEUTENANT		OUALLY RATI				
ANNUALLY RATED SERGEANT PATROLMAN	37 37	24,289	24,851 20,708	25,433 21,195	26,006 21,672	26,524 22,103
RESERVE PATROLMAN  SINGLE RATED ADMIN. ASSISTANT PHOTO/FINGERPRINT OFF. JUVENILE OFF. SAFETY OFF. DETECTIVE TRAINING OFF. PARKING CLERK MECHANIC MATRON	37	20,240 1,000/YR 700/YR 700/YR 700/YR 700/YR 700/YR 700/YR 700/YR				
HIGHWAY DEPARTMENT						
ANNUALLY RATED FOREMAN - HIGHWAY FOREMAN - TREE & CEM.	40 40	19,700 19,700	20,119 20,119	20,538 20,538	20,988 20,988	21,407 21,407
HOURLY RATED MECHANIC HEAVY EQUIPMENT OP. TREE SURGEON	40 40 40	8.79 8.28 8.28	9.08 8.53 8.53	9.39 8.78 8.78	9.70 8.97 8.97	9.96 9.26 9.26
HOURLY RATED TRUCK/LT. EQUIP. OP. TREE CLIMBER LABORER - HEAVY LABORER - LIGHT LABORER - TEMP.	40 40 40 40 40	7.81 7.81 7.40 6.74 5.38	8.02 8.02 7.55 6.90 5.53	8.23 8.23 7.77 7.08 5.70	8.45 8.45 7.94 7.24 5.85	8.62 8.62 8.15 7.43 6.08
SINGLE RATED LEAD FOREMAN MECHANIC FOREMAN LANDFILL MONITOR		1,050/YR 1,000/YR 6.26/HR				
LIBRARY						
ANNUALLY RATED SR. LIBRARIAN STAFF LIBRARIAN ASSOC. LIBRARIAN LIBR. TECH. LIBR. CLERK HOURLY RATED LIB. PAGE	35 35 35 35 35 35	18,500 16,768 15,199 13,944 13,154	19,240 17,439 15,806 14,500 13,680	20,011 18,138 16,441 15,082 14,229	20,810 18,863 17,097 15,685 14,798	21,538 19,524 17,696 16,232 15,314
PARK & RECREATION DEPT						
ANNUALLY RATED RECREATION DIRECTOR P/T		8,300	8,633	9,062	9,535	10,011
HOURLY RATED MAINT. ASSIST./EQUIP. OP. LIGHT EQUIP. OPERATOR LABORER - HEAVY LABORER - LIGHT		9.98 7.63 7.40 6.74	10.37 7.94 7.55 6.90	10.78 8.24 7.77 7.08	11.18 8.55 7.94 7.24	11.58 8.85 8.15 7.43
SEASONALLY RATED SWIM DIRECTOR PLAYGROUND SUPERVISOR ARTS & CRAFTS SUPERVISOR SWIM INSTRUCTOR PLAYGROUND INSTRUCTOR TEMP, LABORER ASST. SWIM INSTRUCTOR MONITORS (TEN. & SKATING) TEEN CENTER COORDINATOR TOWN ADMINISTRATION		2,299 1,772 1,772 5,94 - 6 5,28 - 6 4,72 - 5 4,72 - 5 4,72 - 5 8,00 -12	.10 .53 .53 .53	2,508 1,936 1,936	2,638 2,034 2,034	2,767 2,137 2,137
ANNUALLY RATED EXECUTIVE SECRETARY TOWN ACCOUNTANT/DFA ASST. ASSESSOR PLANNING ADMINISTRATOR TOWN COUNSEL RETAINER SUPERV. OF TOWN BLDGS. DOG OFFICER	INDIVIDU INDIVIDU INDIVIDU INDIVIDU	ALLY RATED	UMIKAM - O UMIKAM - O UMIKAM - O UMIKAM - O	M 36,748 M 27,602 M 26,500 M 20,670	DEF, COMP.	25,281
HOURLY RATED					15,286 8.18	
CUSTODIAN SINGLE RATED DIR, SR, CIT, CTR. VETS. AGENT & DIR. ANIMAL INSP. CUST VOTING MACH. DRIVER/MAINT SR, CIT. CENSUS TAKER ELECT. WARDEN ELECT. CLERK DEP. ELECT. CLERK ELECT. OFF. & TELL. PLUMBING INSP. OUTREACH WORKER (TEMP.)		7.34 8,021/YR 2,709/YR 1,194/YR 6.92/HR 5.26/HR 5.26/HR 5.26/HR 5.26/HR 5.26/HR 5.26/HR 5.26/HR 5.26/HR 5.26/HR	7.01	1.91	0.18	0.31

SUDBURY SUPER. ASSOC. LIBRARY DIRECTOR HEALTH DIRECTOR TOWN ENGINEER SUPERV. OF PARKS ASST. HIGHWAY SURV. HIGHWAY OPS. ASST. BUILDING INSP.	STEP 1 26,056 30,580 35,757 23,923 26,998 20,759 29,744	STEP 2 26,838 31,496 36,829 24,641 27,807 21,382 30,636	STEP 3 27,643 32,441 37,935 25,380 28,643 22,024 31,556	STEP 4 28,472 33,414 39,073 26,141 29,501 22,684 32,502	STEP 5 29,325 34,417 40,244 26,926 30,386 23,365 33,477	STEP 6 30,205 35,449 41,452 27,734 31,297 24,066 34,481
ENGINEERING ASSOC. E-1 ENGINEER, AIDE I E-2 ENGINEER, AIDE II E-3 ENGINEER, AIDE III E-4 JR, CIVIL ENG. E-5 CIVIL ENG. E-6 SR, CIVIL ENG. E-7 ASST, TOWN ENG.	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6
	13,323	13,722	14,135	14,559	14,997	15,449
	15,322	15,782	16,255	16,743	17,245	17,764
	17,621	18,149	18,694	19,255	19,832	20,427
	20,263	20,873	21,498	22,143	22,806	23,491
	22,798	23,481	24,186	24,911	25,661	26,429
	25,647	26,417	27,210	28,027	28,867	29,732
	28,853	29,720	30,610	31,530	32,475	33,450

OR ACT ON ANYTHING RELATIVE THERETO.

Submitted by the Personnel Board.

Fire Chief, Michael Dunne moved to amend Article 5 by changing the hours/week of the Fire Department Civilian Dispatcher position from 42 to 40.

The motion to amend was VOTED.

The main motion as amended was UNANIMOUSLY VOTED.

### ARTICLE 6. BUDGET

To see if the Town will vote to raise and appropriate, or appropriate from available funds, the following sums, or any other sum or sums, for any or all town expenses and purposes, including debt and interest and out-of-state travel, to fix the salaries of all elected officials and to provide for a Reserve Fund, all for the fiscal year July 1, 1986 through June 30, 1987, inclusive, in accordance with the following schedule, which is incorporated herein by reference; or act on anything relative thereto.

Submitted by the Finance Committee

NOTE: FY85 Expenditures: Figures include Reserve Fund and
Line Item Transfers,

FY86 Appropriated: Figures do NOT include Reserve Fund, Line Item, or Salary Adjustment Transfers.

Transfers are listed following the Budget article.

FEDERAL REVENUE SHARING HEARING: Prior to deliberation on the Budget, a hearing will be conducted to receive public comment on the use of Revenue Sharing Funds as offsets to the total Fiscal Year 1986-7 Budget.

### 100 EDUCATION: 110 SUDBURY PUBLIC SCHOOLS

BUDGET SUMMARY 110	Adjusted FY85	Budget FY86	Requested FY87	Recommended FY87
A Account-Salaries B Account-Supplies/Services B' Account-Energy Related C Account-Equipment D Acct-Community Use of Schs.	\$4,788,416 667,510 553,195 19,028 12,000	\$5,124,106 713,577 551,596 36,735 12,000	\$5,604,589 795,550 \$59,860 55,558 12,000	
	\$6,040,149	\$6,438,014	\$7,027,557	\$6,927,557
Offsets:				
METCO METCO PL 94-142 PL 89-313	36,575 20,000 45,100 1,512	36,575 20,000 55,610 2,625	40,235 40,000 62,608 2,625	
Total Offsets	(103,187)	(114,810)	(145,468)	(145,468)
NET BUDGET	\$5,936,962*	\$6,323,204	\$6,882,089	\$6,782,089

\* At a July, 1984 meeting between the School Committee and the Finance Committee, it was agreed that the 1984-85 Net Budget should have been \$5,936,962, as a result of the collective bargaining agreement concluded after Town Meeting. Therefore, the School Committee built its 1985-86 budget proposal on a Net Budget Base of \$5,936,962, instead of the actual 1984-85 School Appropriation of \$5,898,959.

# A ACCOUNT - SALARIES

A ACCOUNT - SALA	RIES							
		1985-86	Staffing	<b>.</b>		1986~87	Staffing	ζ.
Program	Adm.	Tchrs.	Supprt	Budget	Adm.	Tehrs.	Supprt	Budget
Contract & Adm.	-	-	1.2 \$	164,597			1.2	
Elem./Gr. 6	-	10.00		319,848	-	8.00	-	274,107
Elem./Gr. 1~5		39.00		.,318,483	-	39.00	4.00	1,364,715
Kindergarten	-	5.00	4.00	160,469 86,335	_	5.00 2.80	4.00	220,845 91,516
Art Music		2.80 4.40	_	127,173	-	4.40	_	135,975
Physical Ed.	_	6.00	-	189,654	***	6.00	_	201,805
Comm./Arts	-	5.00	**	158,267	_	5.00	••	167,765
Reading	-	5,00	1.00	174,253	••	5.00	1.00	184,859
Science	-	5.00	1.00	178,569		5.00	1.00	188,946
Mathematics	-	5.00	-	156,792	-	5.00	-	176,735
Social Studies	-	5.00		161,587	-	5.00	-	173,223
Typing/Keyboard	~	2.00	-	62,713	-	2.00		67,248
Foreign Language		2.00	-	59,052	**	2.00	_	63,765 52,389
Rome Economics	<b>~</b>	1.70	_	48,651	_	1.70 2.00	-	73,073
Industrial Arts Library Media	_	2.00	7.,00	68,208 143,268		2.00	7.00	148,809
Guidance	-	4.00	1.00	155,599	_	4.00	1.00	164,902
Special Ed.	0.5	15.00	6.5	539,968	0.5	15.00	6.5	596,916
School Mgmt.	4.0		8.71	289,592	4.0	-	8.82	325,020
Central Mgmt.	3.0	-	5.2	200,727	3.0		5.20	278,622
Catalyst		4.00	-	120,661		4.00		130,247
Custodial	-	-	11.00	190,744	-	-	11.00	207,888
Maintenance	-	-	3.10	73,896	-	-	3.10	81,989
TOTALS	7.50	124.90	49.71	5,149,106	7.50	122.90	49.82	\$5,604,589
Finance Committe				25,000				
rinance Committe	e Keui	JC ( TOII						
			•	\$5,124,106				
STAFF/PUPIL SUMM	ARY					1985-86	,	1986-87
							-	
Number of Pupils						1,710		1,663
Teaching Staff						124.9 57.21		122.9 57.32
Other Staff		0ahan 6a	a F F			2.2/1		2.1/1
Ratio of Teachin Cost per Pupil (		other st	arr			\$3,691		\$4,131
coat per rupix (	,,,,,							
				Rud	get	Budge	r Re	quest
				1984		1985-8		86-87
				2704		2703 0		
B ACCOUNTS - SUI	PPLIES	, CONTRA	ACTED SER	VICES, TEX	TS, EN	ERGY		
Textbooks						\$ 53,4		55,381
School Supplies					,261	137,1		139,092
School Contracte	ed Ser	vices	4 Carris		,310 ,943	8,6 43,5		10,805 53,209
Library Supplies Special Education	sa Uü on £ ^	intracte:	u aervice ad Seru⊀o		,200	63,2		71,200
Pupil Personnel	<i>γι</i> ι <b>α (</b>	,act			,000	13,0		15,800
Pupil Tuition					,000	110,0		133,250
School Equipmen	t – Mø	iint. &	Repair		,400	23,8	00	31,800
Sudbury Visiting	g Nure	ве Аввос		50	,000	58,6		60,452
Regular Transpo:				281	,240	277,0	96	291,840
School Lunch					-	93.6	03*	50,907*
Central Office					*050	83,4		
Custodial Suppl		service.	bi .	2.2	500	26,0	v0	27,700
Roof Maintenance Bldg. & Equipmen		Renaire	& Maint	46	,400	59,4	00	100,000
ileat		purku			,000	129,5		122,400
Electricity				92	,720	100,0		108,000
Gas				5	,175	5,0	00	5,000
Water					,060	2,0		2,620
Telephone					,000	38,0		30,000
Tuition Reimbur	sement	t		12	2,000	11,0	NO U	17,000 6,854
Other School Committe	e, Sta	aff & Le	gal	33	 L,300	22,3	00	22,100
TOTAL				\$1,220	705	\$1,265,1	73 \$1,	355,410
* Includes Shar	ed Ses	rvices		•		•		
- Includes Shal	00							
					20	*2/ "0"	***	850
C ACCOUNT - EQU	A TOLICAN			\$19,0	40	\$36,735	\$35	,558
(New & Replac	ement	_ Equipme	nt)	727,00		, ,	• • • •	,

D ACCOUNT - COM. USE OF SCHOOLS

\$12,000

\$12,000 \$12,000

100 EDUCATION: 130 LINCOLN-SUDBURY REGIONAL SCHOOL DISTRICT

		1984-85 Actual Expenditures	1985-86 Budget	1986-87 Proposed & Recommended
	(Pupils)	(1340)	(1334)	(1297)
1.	INSTRUCTION American Crafts Art Business Competency Computer English Foreign Language Ristory Home Economics LS West Mathematics Music Physical Education Science	813 3,974 13,014 440 38,064 8,505 6,664 6,468 4,476 4,356 16,132 9,208 7,439 14,544	1,450 6,350 24,829 62,500 15,000 11,700 9,650 5,220 4,200 8,175 11,694 9,225 15,400	600 7,550 25,740 65,500 15,800 10,030 9,150 5,620 5,750 8,225 7,278 10,000 15,800
	Technology Work Experience Heys Seminar Human Relations General Supplies	11,785 486 611 2,108 30,541 179,628	18,375 1,145 1,000 3,375 32,000	18,225 5,795 800 3,000 35,000 249,863
II.	EDUCATIONAL SUPPORT House Services Student Services Special Needs Audio-Visual Library Student Activities Athletics Transportation Development	15,593 35,806 515,928 18,798 13,325 0 63,586 218,608 0	11,000 38,360 494,326 20,650 13,900 7,500 76,053 250,000 5,000	11,600 62,698 612,400 21,700 14,000 5,000 85,270 247,000 5,000
111.	OPERATIONS Custodial Crounds Maintenance Utilities Insurance	29,023 8,205 77,970 256,274 29,440	34,700 17,310 113,389 289,500 33,125	37,300 23,443 118,768 293,100 54,150
IV.	DISTRICT SERVICES School Committee Administration Business Office Central Dffice Benefits Contingency	12,508 12,484 6,531 51,032 406,968 0	12,331 13,000 7,550 12,941 471,000 25,000	24,501 27,200 8,600 14,590 511,000 25,000
v.	SALARIES Administration Professional Staff Educational Support Athletics & Extra-curri Clerical Maintenance	411,442 3,074,227 155,114 cular 103,964 244,344 367,545	447,456 3,271,238 153,664 114,000 251,037 388,504	482,287 3,374,542 199,587 138,500 258,221 378,271
VI.	DEBT AND CAPITAL Building Debt Roof Debt Capital Projects	140,588 88,050 116,946	21,200 76,275 194,200 291,675	20,400 71,625 150,000 
TOTA	AL EXPENDED	6,654,727		
	AL BUDGET	6,655,000	7,104,897	7,525,616

	1984-85 Actual Expenditures	1985-86 Budget	1986-87 Proposed 6 Recommended
OFFSETS:			
Chapter 70	566,220	636,997	636,997
Chapter 71	396,389	489,217	435,964
Transportation	225,000	230,000	245,000
Residential Tuition	50,000	115,000	100,000
Supplemental Aid			53,253
Construction Aid	85,064	0	52,310.15
STATE AID sub-total	1,322,673	1,471,214	1,523,524.15
Adjustment for prior years	170,596.80	436,992.04	264,378.46
TOTAL OFF-SETS	1,493,269.80	1,908,206.04	1,787,902.61
TOTAL ASSESSMENT	5,161,730.20	5,196,690.96	5,737,713.39
SUDBURY ASSESSMENT	4,373,089.66	4,373,089.49	4,854,994.46
FINANCE COMMITTEE RECOMMENDED AS	SESSHENT		4,854,995

# 100 EDUCATION: 140 MINUTEMAN REGIONAL VOCATIONAL TECHNICAL HIGH SCHOOL

	Program Amount FY86	Requested & Recommended FY87	Diff.	
VOCATIONAL				
Building Trades	\$ 56,950	\$ 59,150	\$ 2,200	
Commercial Services w/D.E.	28,940	26,503	-2,437	
Electronics	28,006	30,469	2,463	
Graphics	93,150	92,610	-540	
Health Instruction w/Child Care	27,130	27,495	365	
Metal Fabrication	41,850	45,260	3,410	
Power Mechanics	28,315	28,945	630	
Technology	17,100	17,050	-50	
Afternoon Program/Summer Prog.	13,801	13,801	٥	
Regional Occupational Program	11,285	11,285	ō	
ACADEMIC	,	,	-	
Reserve Officer (ROTC)	2,990	2,900	-90	
Communications	11,100	16.978	5,878	
Human Relations	3,600	6,336	2,736	
Foreign Language	1,100	1,540	440	
Art	12,325	11,065	-1,260	
Music	0	750	750	
Mathematics	11,800	9,500	-2,300	
Science	22,800	20,525	-2,275	
Physical Education	11,825	10,225	-1,600	
Athletics w/o Coach Salaries	66,680	70,480	3,800	
Business Instruction	3,350	3,350	0	
Driver Education	500	500	ō	
SUPPORT				
Instructional Resources	47,375	54,700	7,325	
Pupil Support	38,433	38.041	-392	
Principal	59,160	63,005	3,845	
Transportation	692,572	725,630	33,058	
Vocational Coordinator	8,750	8.750	0	
Computer Services	71,600	68,350	-3,250	
Dean	2,500	2,400	-100	
Superintendent	7,050	7,050	0	
Planning & Academics	9,460	9,460	0	
Cafeteria	7,850	7.850	0	
OTHER	• • • • • •			
District Programs	2,540	4,740	2,200	
Legal Fees	20,084	25,000	4,916	
Audit Fees	5,000	11,000	6,000	
Business Office	20,550	22,400	1,850	
Risk Insurance	48,100	81,750	33,650	
Retirement/Employ. Benefits	455,000	547,081	92,081	
Debt Management	216,150	208,805	-7.345	
Equipment	120,144	140,000	19,856	
Operations/Maintenance	703,601	723,950	20,349	
Salaries	4,735,081	5,102,910	367,829	
Final Total	\$7,765,597	\$8,359,589	\$593,992	+7.6%

	Program Amount FY85-86	Requested & Recommended FY86-87
FINAL TOTAL BUDGET (brought forward)	\$7,765,597	\$8,359,589
Revenue Aid/Balances used to reduce assessments (estimated)	(3,824,412)	(3,828,873)
TOTAL ASSESSMENT TO THE ALL MEMBER TOWNS	\$3,941,185	\$4,530,716
SUDBURY ASSESSMENT	\$ 308,493	\$ 367,533

# DISTRICT APPORTIONMENT: 1986-87

I. OPERATING BUDGET

Total Operating Budget \$8,064,053 Aid/Revenue (3,671,056)

Operating Budget Apportionment \$4,392,997

II. SPECIAL OPERATING

Special Operating Costs 86,731 Credits (50,000)

Special Costs Apportionment \$ 36,731

III. CAPITAL BUDGET

Capital Payments - New Towns' Surcharges 55,200 Original Towns' Credits (55,200) Debt Service 100,988

Capital Apportionment, net \$ 100,988

TOTAL APPORTIONMENT \$4,530,716

Apportionment Formula:

% of Students Operating + Spec. Oper. + Capital ≈ Apportionment

SUDBURY: 8,232 361,651 + 3,024 + 2,858 × 367,533

	EIPENDLTURES FY 85	APPROPRIATED FY 86	REQUEST FY 87	RECOMMENDE FY 87
POD DEBT SERVICE				
201 TEMP. LOAN INT.	74,891	100,000	75,000	60,000
203 OTHER BOND INT.	57,487	50,336	38,240	38,240
205 PRINCIPAL, OTHERS	212,500	272,067	286,500	286,500
200 TOTAL	344,878	422,403	399,740	394,740
	317,070	122,100	377,140	347140
300 PROTECTION 310 FIRE DEPARTMENT				
SIV LIVE DELMMINER!				
-100 CHIEF'S SALARY	37,171	37, 171	40,144*	40,144
-110 SALARIES	704,179	768, 253	772,483	772,483
-120 OVERTIME	86,346	86,200	95, 373	95,373
-130 CLERICAL	13,424	14,388	15,050	15,050
-140 DISPATCHERS	27,475	29,126	40,851	40,851
-LS: SICK BUYÐACK	0	9,768	10,160	10,160
-210 GENERAL EXPENSE	10,474	10,130	10,430	10,630
-310 HAINTENANCE	28,458	30,550	45,150	30,150
-420 TRAVEL, BUT OF STATE	522 ·	600	600	700
-S10 EQUIPHENT	132,239	12,250	135,450	135,450
-620 ALARM KAINTENANCE	2,979	2,500	2,500	2,500
-710 UHIFORMS	9,101	10,475	10,475	10,475
-810 TUITIUM	1,595	2,500	2,500	2,50
310 TOTAL	1,053,963	1,013,911	1,181,366	1,166,366
REVENUE SHARING		65,000	37,500	37,50
HET BUDGET	1,053,963	948,911	1,143,866	1,128,86
320 POLICE DEPARTMENT				
-100 CHIEF'S SALARY	22,342	37;440	41,184*	41,18
-110 SALARIES	655,636	720,244	758,087	759,08
~120 OVERTINE	116,556		171,858	151,85
-130 ELERICAL	15,925	16,881	28, 282	28,28
-151 SICK BUYBACK	0	. 1,100	474	47
-210 BEKERAL EXPENSE	21,182	23, 489	33,928	33,92
-310 MAINTENANCE	14,130		15,315	15,31
-410 TRAVEL	2,172	2,800	3,100	3,10
-420 TRAVEL, OUT OF STATE	0	700	700	70
-510 EQUIPHENT	38,707		57,860	57,88
-710 UKIFORMS	10,760		13,500	13,50
-810 TU1710N	11,930	9,000	10,000	10,00
320 10TAL	909,340	1,038,615	1,134,288	1,114,28
REVENUE SHARING		65,000	37,500	37,50
HET BUDGET	909,340	973,615	1,096,788	1,076,78

	CYATURITHATA	400000014155	SEMPOY	RECONHENDED
340 BUILDING INSPECTOR	FY 85	APPROPRIATED FY 86	REQUEST FY 87	FY87
100 100000000 041 ADV	71 007	74 744	76 171	76 (7)
-100 INSPECTOR'S SALARY -120 OVERTINE	31,883 2,314	34,711 2,000	35,171 2,000	35,171 2,000
-130 CLERICAL	15,927	17,497	17,696	17,696
-140 DEPUTY 1KSPECTOR -150 CUSTODIAL	1,691 51,067	1,800 55,499	2,640 58,198	2,640 58,198
-160 PLUMBING	11,350	7,500	9,500	9,500
-170 RETAINER	2,000	2,000	2,000	2,000
-180 SEALER -190 WIRING INSPECTOR	1,000 6,220	1,500 6,240	{ <sub>4</sub> 500 6 ,240	i,500 6,240
-210 GENERAL EXPENSE	767	800	800	B00
-310 VEHICLE KAINTERANCE	543	500	500	500
-320 TOWN BLDG, MAINT.	84,243	80,500	86,855	76,655
-325 HOSMER HOUSE -330 EXCESS BLOGS.	22,845	11,700	12,130 11,700	12,130 11,700
-410 TRAVEL	470	500	580	580
-420 TRAVEZ, OUT OF STATE -510 EQUIPMENT.	0 20 <b>9,</b> 3	0	150 0	150
340 TOTAL	•	222,747		237,660
350 DDG OFFICER	211,111			
-100 DOB OFFICER'S SALARY -140 EXTRA HIRE	15,266 966	16,182 1,085	16,182 1,085	16,182 1,085
-210 BENERAL EXPENSE	3,320	3,082	3,082	3,082
-310 VERICLE HAINTENANCE	0	200	200	200
-510 EQUIPMENT	0	9,000	0	0
350 TOTAL	19,552	29,549	20,549	20,549
360 CORSERVATION COMMISSION				
-130 CLERICAL	11,598	12,927	13,447	13,447
-140 EXTRA HIRE -210 GENERAL EXPENSE	0 2,221	9 016	425 4,000	0 4,000
-310 KAINTENANCE	2,600	3,075 2,000	7,500	7,500
-410 TRAVEL	123	125	150	150
-900 CONSERVATION FUND	٥	0	70,000	12,000
360 YOTAL	16,542	18,127	95,522	37,097
370 BBARD OF APPEALS				
-130 CLERICAL	4,546	4,792	5,325	5,325
-210 GENERAL EXPENSE	1,192	1,000	1,200	1,200
-510 EQUIPHENT	0		455	0
370 TOTAL	5,738	5,792	6,980	6,525
385 SISM REVIEW BOARD				
-130 CLERICAL -210 SEMERAL EXPENSE	0	80 20	80 20	0
385 TOTAL	٥	100	100	0
TOTAL 300 BUDGET	2,244,360	2,328,841	2 101 115	0 500 tor
OFFSETS	0	130,000	2,686,465 75,000	2,582,485 75,000
HET 300 BUDGET	2,244,360	2,198,841	2,611,465	2,507,485
400 HIGHWAY DEPARTMENT				
410				
-100 SURVEYOR'S SALARY	36,500	38,478 31,602 23,832	38,478 32,549 21,384 382,201	38,478
-110 ASSISTANT SURVEYOR -110 OPERATIONS ASSISTANT	29,221 21,729	31,602	32,549	32,549 21,384
-110 SALARIES	318,589	23,832 365,931 6,750 27,000	382,201	382,201
-120 OVERTIME	4,805 30,335	6,750	6,750	6,750
-120 SNOW & ICE OVERTIME	30,335	27,000	27000	27000 15,314
-130 ELERICAL -140 TREE WARDEN	690	670	725	725
-140 EXTRA HERE	20,557	15,314 676 20,000	23600	20,000
TOTAL PERSONAL SERVICES	472,956	529,577	548,001	544,401
~210 SEMERAL EXPENSE	4,497	4,508	4,500	4,500
-218 ROADWORK	159,269	155,500	198,755	180,000
-301 SHOW & ICE	55,370	62,413	63413	65415
-310 MAINTENANCE	5,997		6,150	6,150
-311 TREES -334 UTILITIES	12,964 18,700	19,700	13,000 18,700	13,000 18,700
-410 TRAVEL	100	75	75	75
-420 TRAVEL, OUT OF STATE		500	800	800
-450 LANDFILL -451 CEMETERIES	2,249 4,994	5.000	6.400	3400 6,400
-510 MACHINERY	119,067	121,000	121,000	121,000
-700 STREET LIGHTING	119,067 61,661 7,173	121,000 63,000 7,150	121,000 63,000 7,500	43,000
-710 UMIFORMS		7,150		
TOTAL EXPENSES	102,011	1801110		
-SIO EQUIPMENT -SIO SNOW & ICE EQUIPMENT	71,000 9,407	72,775 9,451	125000 9451	125000 9451
TOTAL EQUIPMENT		92,726		
TOTAL 400 BUDGET		1,072,293		t,168,972

CEMETERY FUND DEFECTS: SALE OF LOTS NY. MADSWORTH WORTH SUDDINGY NS. PLEASANT MEN TOWN GLD TOWN FISH & WILDLIFE		2,412 2,109 2,057 2,515 5,801 83 7,909	3,533 2,503 1,633 2,564 4,722 1,336	3,533 2,503 1,633 2,564 4,722 1-336 0
TOTAL OFFSETS	-	22,686	15,291	18,291
NET BUDGET	1,005,904	1,049,407	1,165,056	1,152,701

		EIPENDITURES FY 85	APPROPRIATED FY 86	REQUEST FY 87	RECOMMENDE FY 87
500 6	EKERAL GOVERNKENT	,,			
	ELECTHER				
	EXEC. SEC'Y SALARY	49,778	49,778	53,760 4	53,760
	ADNIK, SALARIES,	. 0	0	48,896	25,000
	DVERTIKE	799	1,850	1,850	1,850
	CLERICAL	56,741	61,194	42,237	61,194
	SELECTMEN'S SALARY	3,200	3,200	3,200	3,200
	SEMERAL EXPENSE	4,995		5,500	5,500
	KAINTEKANCE	1,726	2,000	2,200	2,200
	TRAVEL	1,731		1,800	1,800
	TRAVEL, OUT OF STATE	. 0	900	1,200	1,200
	EQUIPMENT	281	0	700	700
-811	SURVEYS & STUDIES	10,500	0	0	0
501 T	OTAL	129,751	125,347	161,343	155,404
	METHERINE				
	ENGINEER'S SALARY	39,305	42,696	42.696	42,696
	SALARIES	106,431		42,696 118,630	118,430
	OVERTINE	0		1,000	1,000
-130	CLERICAL	12,571		15,484	15, 184
	BENERAL EXPENSE	5,772		6,000	6,000
	MAINTENANCE	914	1,435	1,930	1,930
	TRAVEL		100	100	100
	EQUIPKERT	7,339	6,400	5,800	2,250
502 T	OTAL	172,332	190,051	191,640	188,090
503 L					
	RETAIKER	19,500	19,500	20,670 6	20,670
	ASS'T TOWN COUNSEL	14,615		0	0
	GENERAL EXPENSE	16,709	17,250	4,950	4,950
	LEGAL EXPENSE	585		34,024	33,068
	EBNITAEML	282	0	0	0
503 1	TOTAL	51,691	51,950	59,644	58,688
	ASSESEDRS				
	ASS'T ASSESSOR'S SALARY	25,020	26,520	27,602 **	27,602
	OVERTINE	1,770		2,500	2,500
	CLERICAL	40,168		42,526	42,526
	ASSESSOR'S SALARIES	2,367		2,500	2,500
	BEKERAL EXPENSE	17,551		14,290	14,290
	MAINTENANCE	143		450	450
	TRAVEL	1,436		1,550	1,550
	EQUIPMENT	122		42,500	42,500
	TUITIONS	995		1,200	1,200
CA4 .	TOTAL	89.572	97,811	175 11 <b>0</b>	135,118

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	Vivit 1	, 1900		
	EXPENDITURES FY 85	APPROPAIATED FY 86	REQUEST FY 87	RECOMMENDED FY 87
505 TAX COLLECTOR	1, 03	11 00	11 07	11 02
-100 TAX COLLECTOR'S SALARY	17,200	18,232	18,232	18,232
-120 OVERTIME	900	060,1	1,000	1,000
-130 CLERICAL -140 AFTORNEY'S SALARY	28,896 3,240	31,381 0	31,854 0	31,854
-210 SENERAL EXPENSE	2,164	1,500	1,500	1,500
-310 MAINTENANCE	48	100	100	100
-410 TRAVEL -510 EDULPHENT	144 499	150 0	360 0	300 0
-521 SERVICE BUREAU	9,135	15,068	34,000	34,000
505 TOTAL	62,226	67,431	86,986	96,986
506 TOWN CLERK & REGISTRARS				
-100 TOWN CLERK'S SALARY	22,000	23,320	23,320	23,320
-120 OVERTINE -130 CLERICAL	0 43,765	1,500 46,232	1,500 47,793	1,500 46,962
-140 REGISTRARS	600	600	600	600
-210 BENERAL EXPENSE -310 MAINTENANCE	6,341 995	7,960 1,099	10,569 1,730	5,719 1,440
-410 TRAVEL	450	500	800	500
-420 TRAVEL, OUT OF STATE	348	412	0	0
-510 EQUIPHENT -615 ELECTIONS	750 8,940	0 3,687	14,835 £3,319	10,380 12,909
SOB TOTAL	84,189	05,510	114,466	103,430
507 TREASURER				
-100 TREASURER'S SALARY	11,200	11,872	11,872	11,072
-130 CLERICAL	15,325	16,248	16,248	16,248
-210 SEMERAL EXPENSE -310 KAINTEHANCE	1,147	1,300 100	1,300 100	1,300 100
-450 TRAVEL	812	1,000	1,000	1,000
-610 YAX TITLE EXPERSE	1,395	3,000	3,000	3,000
-711 BOND AND WOTE ISSUE -810 TUITIONS	2,245 0	1,000 250	1,000 250	1,000 250
507 TOTAL	32,144	34,770	34,770	34,770
508 FINANCE CONNITTEE				
-130 CLERICAL -210 GENERAL EXPENSE	3,480 175	3,571 180	3,571 240	3,571 160
508 TOTAL	3,655	3,751	3,811	3,731
509 HODERATOR	•	•	-,	.,
-100 SALARY	58	100	0	0
-210 GENERAL EXPENSE	0	60	550	150
509 TOTAL 510 PERMANENT BLDG CON.	58	160	150	150
-130 CLERICAL	0	90	520	100
-210 GENERAL EXPENSE	0	10	110	0
510 TOTAL	0	100	920	100
511 PERSONNEL BOARD				
-130 CLERICAL -210 SEMERAL EXPENSE	1,812 159	1,800 200	2,045 200	2 <sub>1</sub> 045 200
511 TOTAL	1,971	2,000	2,245	2,245
512 PLANNING BOARD				
-100 PLANNING ADMINISTRATOR	20,192	25,500	26,500	26,500
-130 CLERICAL	7,749	12,935 0	16,083 365	12,935- 0
-140 EXTRA HIRE -210 SEMERAL EXPENSE	0 923	2,390	3,300	3,300
-310 KAINTEKANCE	74	90	90	90
-410 TRAVEL -510 EQUIPHENT	4,944	650 390	650 0	650 0
-BIT ARRESTOR	0	0	800	800
512 TOTAL	33,886	42,955	47,788	44,275
513 ANCIENTS DOCUMENTS CON.				
-210 GENERAL EXPENSE	1,599	1,400	1,600	1,400
513 TOTAL	1,599	1,600	1,600	1,500
514 RESTORIC DISY, CORM.				
-130 CLERICAL -210 GENERAL EXPENSE	30 36	75 50	75 60	75 60
514 TOTAL	66	125	135	135
515 HISTORICAL COMMISSION				
-130 CLEATCAL	0	176	176 941	176
-210 BENERAL EXPENSE	814 B14	1.007	841	841
515 YOYAL	814	1,017	1,017	1,011

		APPROPRIATED	REDUEST	RECONKENDED
	FY BS	FY B6	FY 87	FY 87
518 COUNCIL ON AGING				
-100 DIRECTOR: SR CENTER	7,567	8,021	8,021	8,021
-110 VAN DRIVER	5,293	8,766	8,765	8,766
-120 DUTREACH MORKER	2,120	2,248	2,218	2,248
-210 GENERAL EXPENSE	3,531	4,223	4,098	4,098
-310 MAINTENANCE	3,555 0	3,460 350	3,760 350	3,760 350
-611 PROSERBS	250		250	250
-622 TRANSPORTATION	1,063		1,450	1,450
FIG TOTAL	07 770			
518 TOTAL	23,379	28,568	28,941	28,941
SIP TALENT SEARCH				
-210 GEKERAL EXPENSE	4	0.7		
110 OCHCUME EXITENSE	0	89	100	0
519 TOTAL	0	89	100	Ò
SOL MODELLIS				
521 ACCOUNTING				
-100 TOWN ACCOUNTANT'S SALARY	34,026	34,026	36,748 +	36,748
-120 BYERTIKE	362	562	579	579
-130 CLERICAL	31,127	34,089	34,730	34,730
-210 SEKERAL EXPEKSE -220 COMPUTER	£,014 41,524	15,051 9,229	22,160	21,960
-616 OUTSTANDING RECEIVABLES	17,025	14,229	19,150 0	10,150 0
-316 MAINTENANCE	621	256	350	350
-410 TRAVEL -510 EQUIPMENT	558	574	575	575
-810 BUTTION	90 0	400 250	400 250	400
7217741	•	230	239	250
521 TOTAL	109,320	108,666	114,942	105,742
TOTAL 500 BUDGETS				•
101HF 200 8009E12	796,652	841,901	985,326	951,422
860 SODDWON LIBRARY				
-100 DIRECTOR'S SALARY	27,929	30,208	30,810	30,810
-110 SALARIES -120 OVERTINE	143,718		166,360	166,360
-150 CUSTODIAL	1,730 7,604	i,780 9,072	1,850 9,071	1,850 9,071
-210 SEWERAL EXPENSE	5,799	5,185	5,740	5,740
-310 HAINTEHANCE	16,069	16,070	16,870	16,870
-410 TRAVEL -420 DUT OF STATE TRAVEL	75	75	B5	85
-510 EQUIPHENT	0	0 800	400 0	400 0
-520 BODXS	41,950		46,990	46,990
-616 AUTOMATION	4,067	0	,	,
100 70134	212 211	0/4 050		
600 TOTAL	248,945	266,959	278,176	270,176
DFFSEIS				
STATE AID		11,081	7,014	7,014
DOG LICENSES		2,345	2,119	2,149
POO MET BADDET		2,345		
			2,149 269,013	2,149 269,013
500 MET RUDGET 700 PARK AND RECREATION		253,433	269,013	269,013
500 HET BUDGET 700 PARK AND RECREATION -100 SUPERPISOR'S SALARY	25,395 41 801	253,433	269,013 28,566	269,013 28,566
500 MET GUDGET TOO PARK AND RECREATION -100 SUPERFISER'S SALARY -110 SALARIES	25,39S 67,901 513	253,433 28,566 77,086	269,013	269,013
500 HET BUDGET 700 PARK AND RECREATION -100 SUPERPISOR'S SALARY	67,901 513 3,150	253, 433 28,566 77,086 750 3,759	269,013 28,566 97,676 750 4,311	269,013 28,566 81,800 750 4,311
600 MET BUDGET 700 PARK AND RECREATION -100 SUPERDISOR'S SALARY -110 SALARIES -120 DVERTINE -130 CLERICAL -210 SEKERAL EXPENSE	67,901 513 3,150 1,698	28,566 77,086 750 3,759 1,850	269,013 28,566 97,676 750 4,311 1,850	28,566 81,800 750 4,311 1,850
600 MET BUDGET TOO PARK AND RECREATION  -100 SUPERDISON'S SALARY -110 SALARIES -120 DEWATINE -130 CLERICAL -210 SEKERAL EXPENSE -310 MAINTENANCE	67,901 513 3,150 1,698 23,189	28,566 77,086 750 3,759 1,850 24,125	269,013 28,566 97,676 750 4,311 1,850 23,625	28,586 81,800 750 4,311 1,850 23,625
600 MET BUDGET 700 PARK AND RECREATION -100 SUPERPISOR'S SALARY -110 SALARIES -120 OVERTIME -130 CLERICAL -210 SEMERAL EXPENSE -310 MAINTENANCE -410 TRAVEL	67,901 513 3,150 1,698 23,189 659	28,566 27,086 750 3,759 1,850 24,125 660	28,566 97,676 750 4,311 1,850 23,625 660	28,566 81,800 750 4,311 1,850
600 MET RUDGE!  700 PARK AND RECREATION  -100 SUPERPISOR'S SALARY -110 SALARIES -120 OVERTINE -130 CLERICAL -210 SUPERAL EXPENSE -310 MAINTENANCE -410 TRAVEL -510 EQUIPMENT	67,901 513 3,150 1,698 23,189 659 12,400 9,665	28,566 77,086 750 3,759 1,850 24,125 660 0	28,566 97,676 750 4,311 1,850 23,625 680 16,009	28,586 81,800 750 4,311 1,850 23,625 660 16,000
600 MET BUDGET 700 PARK AND RECREATION -100 SUPERPISOR'S SALARY -110 SALARIES -120 DVERTINE -130 CLERICAL -210 SEMERAL EXPENSE -310 MAINTENANCE -410 TRAVEL -510 EQUIPMENT -614 SPECIAL PROBRANS -623 TEEN CENTER	67,901 513 3,150 1,698 23,189 659 12,400 9,665 4,975	28,566 27,086 75,08 759 3,759 1,850 24,125 60 0 9,200 5,000	28,566 97,676 750 4,311 1,850 23,625 680 16,009	269,013  28,556 81,800 750 4,311 1,850 23,625 660 16,000 11,250 5,000
600 MET RUDGE!  700 PARK AND RECREATION  -100 SUPERPISOR'S SALARY -110 SALARIES -120 OVERTINE -130 CLERICAL -210 SUPERAL EXPENSE -310 MAINTENANCE -410 TRAVEL -510 EQUIPMENT	67,901 513 3,150 1,698 23,189 659 12,400 9,665	28,566 27,086 750 3,759 1,850 24,125 660 0 9,200 5,000	28,566 97,670 750 4,311 1,850 23,625 680 16,009	28,586 81,800 750 4,311 1,850 23,625 660 16,000
600 MET BUDGET 700 PARK AND RECREATION -100 SUPERPISOR'S SALARY -110 SALARIES -120 DVERTINE -130 CLERICAL -210 SEMERAL EXPENSE -310 MAINTENANCE -410 TRAVEL -510 EQUIPMENT -614 SPECIAL PROBRANS -623 TEEN CENTER	67,901 513 3,150 1,698 23,189 659 12,460 9,665 4,975	28,566 27,086 75,08 759 3,759 1,850 24,125 60 0 9,200 5,000	28,566 97,676 750 4,311 1,850 23,625 680 16,009	269,013  28,556 81,800 750 4,311 1,850 23,625 660 16,000 11,250 5,000
600 MET BUDGET TOO PARK AND RECREATION  -100 SUPERDISOR'S SALARY -110 SALARIES -120 DEVERTIME -130 CLERICAL -210 SEKERAL EXPENSE -310 MAINTENANCE -410 TRAVEL -510 EQUIPMENT -614 SPECIAL PROBRANS -623 TEEN CENTER -710 UNIFORMS	67,901 513 3,150 1,698 23,189 659 12,460 9,665 4,975	28,566 77,086 750 3,759 1,850 24,125 660 9,200 5,000 850	28,566 97,676 750 4,311 1,850 23,625 680 16,009 11,250 5,000 1,200	269,013  28,566 81,800 750 4,311 1,850 23.625 660 16,000 11,250 5,000 850
600 MET BUDGET TOO PARK AND RECREATION  -100 SUPERDISOR'S SALARY -110 SALARIES -120 DEVERTIME -130 CLERICAL -210 SEKERAL EXPENSE -310 MAINTENANCE -410 TRAVEL -510 EQUIPMENT -614 SPECIAL PROBRANS -623 TEEN CENTER -710 UNIFORMS	67,901 513 3,150 1,698 23,189 659 12,460 9,665 4,975	28,566 77,086 750 3,759 1,850 24,125 660 9,200 5,000 850	28,566 97,676 750 4,311 1,850 23,625 680 16,009 11,250 5,000 1,200	269,013  28,566 81,800 750 4,311 1,850 23.625 660 16,000 11,250 5,000 850
600 MET BUDGET 700 PARK AND RECREATION -100 SUPERPISOR'S SALARY -110 SALARIES -120 OVERTITHE -130 CLERICAL -210 SENERAL EXPENSE -310 MAINTEMANCE -410 TRAVEL -510 EQUIPMENT -614 SPECIAL PROBRANS -623 IEEN CENTER -710 UNIFORMS 700 TOTAL	67,901 513 7,150 1,698 23,189 659 12,400 9,665 4,975 654	28,566 77,086 750 3,759 1,850 24,125 660 9,200 5,000 850	28,566 97,670 750 4,311 1,850 23,625 660 16,009 11,250 5,000 1,200	269,013  28,566 81,800 750 4,311 1,850 23.625 660 16,000 11,250 5,000 850
600 MET RUDGET 700 PARK AND RECREATION -100 SUPERVISION'S SALARY -110 SALARIES -120 OVERTINE -130 CLERICAL -210 GENERAL EXPENSE -310 MAINTENANCE -410 TRAVEL -510 EQUIPMENT -614 SPECIAL PROSRANS -623 TEEN CENTER -710 UNIT	67,901 513 3,150 1,698 23,189 659 12,460 9,665 4,975	28,566 77,086 750 3,759 1,850 24,125 660 9,200 5,000 850	28,566 97,676 750 4,311 1,850 23,625 680 16,009 11,250 5,000 1,200	269,013  28,566 81,800 750 4,311 1,850 23.625 660 16,000 11,250 5,000 850
600 MET RUDGET 700 PARK AND RECREATION -100 SUPERPISERS'S SALARY -110 SULARIES -120 OVERTINE -130 CLERICAL -210 GERERAL EXPENSE -310 MAINTENANCE -410 TRAVEL -510 EQUIPMENT -614 SPECIAL PROGRAMS -623 TEEN CENTER -710 UNIT	67,901 513 7,150 1,698 23,189 659 12,400 9,665 4,975 654	28,566 77,086 750 3,759 1,850 24,125 660 9,200 5,000 850	28,566 97,670 750 4,311 1,850 23,625 660 16,009 11,250 5,000 1,200	269,013  28,566 81,800 750 4,311 1,850 23.625 660 16,000 11,250 5,000 850
600 MET BUDGET 700 PARK AND RECREATION -100 SUPERPISOR'S SALARY -110 SALARIES -120 OVERTITHE -130 CLERICAL -210 SENERAL EXPENSE -310 MAINTEMANCE -410 TRAVEL -510 EQUIPMENT -614 SPECIAL PROBRANS -623 IEEN CENTER -710 UNIFORMS 700 TOTAL	67,901 513 7,150 1,698 23,189 12,400 9,665 4,975 654 150,199	28,566 77,086 750 3,759 1,850 24,125 660 0 9,290 5,000 850	28,566 97,676 759 4,311 1,830 23,625 680 16,009 11,250 5,000 1,200	269,013  28,566 81,800 750 4,311 1,850 23,625 650 16,000 11,250 5,000 850 174,662
600 MET RUDGE!  700 PARK AND RECREATION  -100 SUPERDISOR'S SALARY -110 SALARIES -120 DVERTINE -130 CLERICAL -210 GENERAL EXPENSE -310 MAINTENANCE -410 TRAVEL -510 EQUIPMENT -614 SPECIAL PROSRANS -623 TEEN CENTER -710 UNIFORMS  700 TOTAL  710 YOUTH COMMISSION  -210 SENERAL EXPENSE 710 IDIAL 800 GDARD OF HEALTH	67,901 513 7,150 1,698 23,189 12,400 9,665 4,975 654 150,199	28,566 77,086 750 3,759 1,850 24,125 660 0 9,290 5,000 850	28,566 97,676 759 4,311 1,830 23,625 680 16,009 11,250 5,000 1,200	269,013  28,566 81,800 750 4,311 1,850 23,625 650 16,000 11,250 5,000 850 174,662
600 MET BUDGET 700 PARK AND RECREATION -100 SUPERPISOR'S SALARY -110 SALARIES -120 OVERTITHE -130 CLERICAL -210 SEMERAL EXPENSE -310 MAINTEMANCE -410 TRAVEL -510 EQUIPMENT -614 SPECIAL PROBRANS -623 IEEN CENTER -710 UNIFORMS 700 TOTAL	67,901 513 3,150 1,698 23,189 659 12,400 9,665 4,975 654 150,199	283,433  28,566  77,086  750  3,759  1,850  24,125  660  9,200  5,000  850  151,846	28,566 97,670 750 4,311 1,850 23,625 660 16,009 11,250 5,000 1,200 190,882	269,013  28,566 81,800 750 4,311 1,850 23.625 660 16,000 11,250 5.000 850 174,862
600 MET RUDGE!  700 PARK AND RECREATION  -100 SUPERDISOR'S SALARY -110 SALARIES -120 DVERTINE -130 CLERICAL -210 GENERAL EXPENSE -310 MAINTENANCE -410 TRAVEL -510 EQUIPMENT -614 SPECIAL PROSRANS -623 TEEN CENTER -710 UNIFORMS  700 TOTAL  710 YOUTH COMMISSION  -210 SENERAL EXPENSE 710 IDIAL 800 GDARD OF HEALTH	67,901 513 7,150 1,698 23,189 12,400 9,665 4,975 654 150,199	28,566 77,085 750 3,759 1,850 24,125 660 0 9,200 5,000 850 151,846	28,566 97,676 759 4,311 1,830 23,625 680 16,009 11,250 5,000 1,200 190,882	269,013  28,566 81,800 750 4,311 1,850 23,625 650 16,000 11,250 5,000 850 174,662
600 MET BUDGET 700 PARK AND RECREATION -100 SUPERPISOR'S SALARY -110 SALARIES -120 OVERTIME -130 CLERICAL -210 SEMERAL EXPENSE -310 MAINTEMANCE -410 TRAVEL -510 EQUIPMENT -614 SPECIAL PROBRANS -623 IEEN CENTER -710 UNITORNS 700 TOTAL 710 YOUTH COMMISSION -210 SEMERAL EXPENSE 710 IDTAL 800 GOARD OF HEALTH -106 DIRECTOR'S SALARY -120 OVERTIME -120 OVERTIME -130 CLERICAL	67,901 513 5,150 1,698 23,189 659 12,400 9,665 4,975 654 150,199	253,433  28,566  77,086  750  3,759  1,850  24,125  660  9,200  5,000  850  151,846	28,566 97,670 750 4,311 1,830 23,625 660 16,000 11,250 5,000 1,200 190,882 900 900	269,013  28,566 81,800 750 4,311 1,850 23,625 660 16,000 11,250 5,000 850 174,662
600 MET RUDGET 700 PARK AND RECREATION -100 SUPERPISER'S SALARY -110 SALARIES -120 OVERTINE -130 CLERICAL -210 SEVERAL EXPENSE -310 MAINTENANCE -410 TRAVEL -510 EGUIPMENT -510 EGUIPMENT -510 EGUIPMENT -614 SPECIAL PROGRANS -623 TEEN CENTER -710 UNIFORNS 700 TOTAL -710 YOUTH COMMISSION -210 BENERAL EXPENSE -710 IDTAL -800 60ARD OF HEALTH -100 DIRECTOR'S SALARY -120 OVERTINE -130 CLERICAL -130 CLERICAL -140 ANIMAL INSPECTOR	67,901 513 3,150 1,698 23,189 12,400 9,665 4,975 654 150,199	253,433  28,566 77,086 750 3,759 1,850 24,125 660 9,700 5,000 850  151,846	28,566 97,676 750 4,311 1,850 23,625 680 16,000 11,250 5,000 1,200 190,882	269,013  28,566 81,800 750 4,311 1,850 23,625 660 16,000 11,250 5,000 850  174,862
600 MET RUDGET 700 PARK AND RECREATION -100 SUPERDISOR'S SALARY -110 SALARIES -120 DVERTIME -130 CLERICAL -210 SEVERAL EXPENSE -310 MAINTENANCE -410 TRAVEL -614 SPECIAL PROSRAMS -623 TEEN CENTER -710 UNIFORMS 700 TOTAL -110 YOUTH COMMISSION -210 SENERAL EXPENSE -110 TOTAL -110 YOUTH COMMISSION -210 DENERAL EXPENSE -120 OUR TOTAL -120 OUR TOTAL -120 OUR TIME -130 CLERICAL -140 ANIMAL INSPECTOR -140 ANIMAL INSPECTOR -140 EXPENSE	67,901 513 7,150 1,698 23,189 12,400 9,665 4,975 4,975 156,199 0 0	253,433  28,566  77,086  759  3,759  1,850  24,125  660  9,290  5,000  850  151,646  0  33,414  2,000  16,952  1,193  1,193	28,566 97,670 750 4,311 1,850 23,625 660 16,000 11,250 5,000 1,200 190,882 900 900	269,013  28,566 81,800 750 4,311 1,850 23,625 660 16,000 11,250 5,000 850 174,662
600 MET BUDGET 700 PARK AND RECREATION -100 SUPERPISOR'S SALARY -110 SALARIES -120 OVERTIME -130 CLERICAL -210 SEMERAL EXPENSE -310 MAINTEMANCE -410 TRAVEL -510 EQUIPMENT -614 SPECIAL PROBRANS -623 IEEN CENTER -710 UNIFORMS 700 TOTAL -110 YOUTH COMMISSION -210 SENERAL EXPENSE -710 IDTAL -100 DIRECTOR'S SALARY -120 OVERTIME -110 CLERICAL -110 MAINAL INSPECTOR -210 GENERAL EXPENSE -210 GENERAL EXPENSE	67,901 513 3,150 1,698 23,189 12,400 9,665 4,975 654 150,199	28,564 77,085 750 3,759 1,850 24,125 660 0 9,200 5,000 850 151,846 0 0 33,414 2,000 16,962 1,193 1,400 400	28,566 97,676 750 4,311 1,850 23,625 680 11,250 5,000 1,200 190,882 900 900 34,417 2,000 16,682 1,193 1,660 600 4,300	269,013  28,566 81,800 750 4,311 1,650 23,625 66,000 11,250 5,000 850 174,662  900 900  34,417 7,000 16,882 1,193 1,600
600 MET RUDGET 700 PARK AND RECREATION -100 SUPERDISER'S SALARY -110 SALARIES -120 DVERTIME -130 CLERICAL -130 RAINTENANCE -310 RAINTENANCE -410 TRAVEL -614 SPECIAL PROSRAMS -623 TEEN CENTER -710 UNIFORMS 700 TOTAL -100 YOUTH COMMISSION -210 SENERAL EXPENSE -101 EDIAL -100 DIRECTOR'S SALARY -120 OVERTIME -130 CLERICAL -140 ANIMAL INSPECTOR -210 GERERAL EXPENSE -140 RAINTENANCE -130 MAINTENANCE -310 MAINTENANCE -321 LAB EIPENSE -510 EQUIPMENT	67,901 513 7,150 1,698 23,189 12,400 9,665 4,975 4,975 654 156,199 0 0 30,897 0 15,178 1,126 1,159 350 3,797 1,159	28,566 77,086 750 3,759 1,850 24,125 660 0 9,200 5,000 850 151,846	28,566 97,676 759 4,311 3,830 23,625 680 16,000 11,250 5,000 17,200 190,882  900 900  34,417 2,000 16,582 1,193 1,660 600 4,300	269,013  28,566 81,800 750 4,311 1,850 23,625 660 16,000 11,250 5,000 850 174,662  900  34,417 7,000 16,887 1,193 1,600 600 4,360
600 MET BUDGET  700 PARK AND RECREATION  -100 SUPERPISER'S SALARY -110 SALARIES -120 OVERTIME -130 CLERICAL -210 SEMERAL EXPENSE -310 MAINTEMANCE -410 TRAVEL -510 EQUIPMENT -614 SPECIAL PROBRANS -623 TEEN CENTER -710 UNIFORMS  700 TOTAL  710 YOUTH COMMISSION  -210 SENERAL EXPENSE 710 IDIAL  800 GOARD OF HEALTH -100 DIRECTOR'S SALARY -120 OVERTIME -130 CLERICAL -140 MAINAL INSPECTOR -210 GENERAL EXPENSE -310 MAINTEMANCE -321 LAB EXPENSE -310 MAINTEMANCE -321 LAB EXPENSE -510 EQUIPMENT -512 GOUIFMENT	67,901 513 3,150 1,698 23,189 659 12,400 9,665 4,975 654 150,199 0 0 30,887 0 15,378 1,126 1,159 350 3,797	28,564 77,085 750 3,759 1,850 24,125 660 0 9,200 5,000 850 151,846 0 0 33,414 2,000 16,962 1,193 1,400 4,000 500 31,438	28,566 97,676 759 4,311 1,850 23,625 640 16,009 11,250 5,000 1,200 190,882  900  34,417 2,000 16,682 1,193 1,600 600 4,300 9 32,224	269,013  28,556 81,800 750 4,311 1,850 23,625 660 16,000 11,250 5,000 850  174,662  900  900  34,417 7,000 16,882 1,193 1,600 4,300 600 4,300 932,224
600 MET RUDGET 700 PARK AND RECREATION -100 SUPERFISER'S SALARY -110 SALARIES -120 DVERTINE -130 CLERICAL -210 GERRAL EXPENSE -310 MAINTENANCE -410 TRAVEL -510 EGUIPMENT -614 SPECIAL PROGRAMS -623 TEEN CENTER -710 UNIFORMS 700 TOTAL -100 YOUTH COMMISSION -210 SENERAL EXPENSE -710 IDTAL -100 DIRECTOR'S SALARY -120 OVERTINE -110 CLERICAL -110 MAINTENANCE -210 GENERAL EXPENSE -310 MAINTENANCE -321 LAB EXPENSE -310 MAINTENANCE -321 LAB EXPENSE -310 EGUIPMENT -612 SUNA -112 MOSQUITO CONTROL	67,901 513 3,150 1,698 23,189 12,400 9,665 4,975 654 150,199 0 30,897 0 15,176 1,176 1,176 1,176 1,176 1,176 1,176 1,176 1,176 1,176 1,176 1,176 1,176 1,176 1,176 1,176 1,176 1,176 1,176 1,177 1,1750 30,962 30,962 15,000	28,566 77,086 750 3,759 1,850 24,125 660 9,780 5,000 850 151,046 0 33,414 2,000 16,952 1,193 1,400 4,000 500 31,438	28,566 97,676 750 4,311 1,850 23,625 680 11,250 5,000 11,250 1,200 190,882 900 900 34,417 2,000 18,682 1,193 1,660 600 4,300 0 32,224 15,000	269,013  28,566 81,800 750 4,311 1,850 23,625 660 16,000 11,250 5,000 850 174,662  900  34,417 7,000 16,887 1,193 1,600 600 4,360
600 MET BUDGET  700 PARK AND RECREATION  -100 SUPERPISER'S SALARY -110 SALARIES -120 OVERTIME -130 CLERICAL -210 SEMERAL EXPENSE -310 MAINTEMANCE -410 TRAVEL -510 EQUIPMENT -614 SPECIAL PROBRANS -623 TEEN CENTER -710 UNIFORMS  700 TOTAL  710 YOUTH COMMISSION  -210 SENERAL EXPENSE 710 IDIAL  800 GOARD OF HEALTH -100 DIRECTOR'S SALARY -120 OVERTIME -130 CLERICAL -140 MAINAL INSPECTOR -210 GENERAL EXPENSE -310 MAINTEMANCE -321 LAB EXPENSE -310 MAINTEMANCE -321 LAB EXPENSE -510 EQUIPMENT -512 GOUIFMENT	67,901 513 3,150 1,698 23,189 659 12,400 9,665 4,975 654 150,199 0 0 30,887 0 15,378 1,126 1,159 350 3,797	28,566 77,085 750 3,759 1,850 24,125 660 0 9,200 5,000 850  151,846  0 0 33,414 2,000 15,952 1,193 1,400 4,000 5,000 31,439 15,000 25,000	28,566 97,676 759 4,311 1,850 23,625 640 16,009 11,250 5,000 1,200 190,882  900  34,417 2,000 16,682 1,193 1,650 0 4,300 0 32,224 15,000 10,000 95,000	269,013  28,586 81,800 750 4,311 1,856 23,625 660 16,000 11,255 5,000 850  174,862  900  34,417 7,000 16,882 1,193 1,600 600 4,360 50 32,224 15,600 10,000 55,600
600 MET RUDGET 700 PARK AND RECREATION -100 SUPERSIDER'S SALARY -110 SALARIES -120 OVERTINE -130 CLERICAL -210 GERRAL EXPENSE -310 MAINTENANCE -410 TRAVEL -510 EGUIPMENT -614 SPECIAL PROGRAMS -623 TEEN CENTER -710 UNITORNS 700 TOTAL -100 TOTAL -100 SENERAL EXPENSE -101 TOTAL -100 DIRECTOR'S SALARY -120 OVERTINE -130 CLERICAL -140 MINIAL INSPECTOR -210 GENERAL EXPENSE -310 MAINTENANCE -321 LAB EXPENSE -310 MAINTENANCE -321 LAB EXPENSE -510 EGUIPMENT -612 SUNA -112 MOSQUITO CONTROL -750 SEPTARS: OPERATION. EXP751 SEPTARS: OPERATION. EXP751 SEPTARS: OPERATION. EXP.	67,901 513 3,150 1,878 23,187 659 12,400 9,665 4,975 654 150,199 0 30,897 0 15,378 1,126 1,139 35,975 11,550 30,962 215,000 5,489 33,866 6,000	28,566 77,086 750 3,759 1,850 24,125 660 9,700 850 151,046 0 33,414 2,000 16,962 1,193 1,400 4,000 5,000 25,906 5,000 6,000 6,000	28,566 97,676 750 4,311 1,850 23,625 680 16,000 11,250 5,000 1,200 190,882  900 900  34,417 2,000 18,682 1,193 1,660 600 4,300 0 32,224 15,000 10,000 95,000 6,000 6,000	269,013  28,566 81,800 750 4,311 1,850 23,625 660 16,000 11,250 5,000 850  174,862  900 900  34,417 2,000 6,000 6,000 6,000
600 MET BUDGET  700 PARK AND RECREATION  -100 SUPERPISER'S SALARY -110 SALARIES -120 OVERTIME -130 CLERICAL -210 SEKERAL EXPENSE -310 MAINTEMANCE -410 TRAVEL -510 EGUIPMENT -614 SPECIAL PROBRANS -623 TEEN CENTER -710 UNITORNS  700 TOTAL  710 YOUTH COMMISSION  -210 SENERAL EXPENSE 710 IDTAL  800 GUARD OF HEALTH -100 DIRECTOR'S SALARY -120 OVERTIME -130 CLERICAL -140 MAINAL INSPECTOR -210 GENERAL EXPENSE -310 MAINTEMANCE -321 LAB EXPENSE -310 MINITEMANCE -321 LAB EXPENSE -310 MINITEMANCE -321 LAB EXPENSE -310 MOUNTEMANCE -321 MOSQUITO CONTROL -750 SEPTABE: OPERATION. EXP.	67,901 513 3,150 1,678 23,1879 659 12,400 9,665 4,975 654 150,199 0 0 30,887 0 0 15,378 1,126 1,159 350 35,982 15,000 5,489 33,806	28,566 77,086 750 3,759 1,850 24,125 660 9,700 850 151,846  0 33,414 2,000 16,982 1,193 1,400 4,000 5,000 31,439 15,600 25,806 50,000 6,000	28,566 97,676 759 4,311 1,850 23,625 640 16,009 11,250 5,000 1,200 190,882  900  34,417 2,000 16,682 1,193 1,650 0 4,300 0 32,224 15,000 10,000 95,000	269,013  28,586 81,800 750 4,311 1,856 23,625 660 16,000 11,255 5,000 850  174,862  900  34,417 7,000 16,882 1,193 1,600 600 4,360 50 32,224 15,600 10,000 55,600
600 MET BUDGET  700 PARK AND RECREATION  -100 SUPERPISER'S SALARY -110 SALARIES -120 OVERTITE -130 CLERICAL -210 SEKERAL EXPENSE -310 MAINTEMANCE -410 TRAVEL -510 EQUIPMENT -614 SPECIAL PROBRANS -623 IEEN CENTER -710 UNIFORMS  700 TOTAL  710 YOUTH COMMISSION  -210 SENERAL EXPENSE 710 IDIAL  800 GOARD OF HEALTH -106 DIRECTOR'S SALARY -120 OVERTIME -130 CLERICAL -140 MAINAL INSPECTOR -210 GENERAL EXPENSE -310 MAINTEMANCE -321 LAB EXPENSE -331 MAINTEMANCE -341 MOSQUITO CONTROL -5510 EQUIPMENT -612 SWAM -712 MOSQUITO CONTROL -755 SEPTAGE: OPERATION. EXP751 MENTAL HEALTH -920 MAIARDOUS WASTE	67,901 513 3,150 1,878 23,187 659 12,400 9,665 4,975 654 150,199 0 0 30,897 0 15,378 1,126 1,126 1,139 35,000 5,887 33,896 6,000 1,784	28,566 77,085 750 3,759 1,850 24,125 660 0 9,200 5,000 850 151,846 0 0 33,414 2,000 16,952 1,193 1,400 4,000 5,000 31,439 15,000 25,000 6,000 2,200	28,566 97,670 759 4,311 1,830 23,625 640 16,009 11,250 5,000 1,200 190,882  900 900  34,417 2,000 16,582 1,193 1,660 6,300 6,300 0 32,224 15,000 10,000 95,000 6,000 4,000	269,013  28,556  81,800 750 4,311 1,856 23,625 5,000 11,259 5,000 850  124,862  900  900  34,417 7,000 16,082 1,193 1,600 4,360 57,224 15,600 10,000 4,000 4,000
600 MET RUDGET 700 PARK AND RECREATION -100 SUPERPISER'S SALARY -110 SALARIES -1120 DEVERTINE -130 CLERICAL -210 SEKERAL EXPENSE -310 MAINTENANCE -410 TRAVEL -510 EQUIPMENT -614 SPECIAL PROBRANS -623 TEEN CENTER -710 UNIFORMS 700 TOTAL	67,901 513 3,150 1,878 23,187 659 12,400 9,665 4,975 654 150,199 0 0 30,897 0 15,378 1,126 1,126 1,139 35,000 5,887 33,896 6,000 1,784	28,566 77,086 750 3,759 1,850 24,125 660 9,700 850 151,046 0 33,414 2,000 16,962 1,193 1,400 4,000 5,000 25,906 5,000 6,000 6,000	28,566 97,670 759 4,311 1,830 23,625 640 16,009 11,250 5,000 1,200 190,882  900 900  34,417 2,000 16,582 1,193 1,660 6,300 6,300 0 32,224 15,000 10,000 95,000 6,000 4,000	269,013  28,556  81,800 750 4,311 1,856 23,625 5,000 11,259 5,000 850  124,862  900  900  34,417 7,000 16,887 1,193 1,600 4,360 57,224 15,600 10,000 6,000 4,000
600 MET RUDGET 700 PARK AND RECREATION -100 SUPERPISER'S SALARY -110 SALARIES -120 OVERTINE -130 CLERICAL -210 SEVERAL EXPENSE -310 MAINTENANCE -410 TRAVEL -510 EGUIPMENT -614 SPECIAL PROGRANS -623 TEEN CENTER -710 UNITORNS 700 TOTAL 710 YOUTH COMMISSION -210 SENERAL EXPENSE 710 IDTAL 800 60ARD OF HEALTH -100 DIRECTOR'S SALARY -120 OVERTINE -130 CLERICAL -140 ANIMAL INSPECTOR -210 GENERAL EXPENSE -310 HAINTENANCE -321 LAB EXPENSE -310 HAINTENANCE -321 LAB EXPENSE -510 EGUIPMENT -121 MOSQUITO CONTROL -750 SEPTIAGE: OPERATUR. EXP910 MENTAL HEALTH -920 MAZARDOUS WASTE	67,901 513 3,150 1,878 23,187 659 12,400 9,665 4,975 654 150,199 0 0 30,897 0 15,378 1,126 1,126 1,139 35,000 5,887 33,896 6,000 1,784	28,566 77,085 750 3,759 1,850 24,125 660 0 9,200 5,000 850 151,846 0 0 33,414 2,000 16,952 1,193 1,400 4,000 5,000 31,439 15,000 25,000 6,000 2,200	28,566 97,670 759 4,311 1,830 23,625 640 16,009 11,250 5,000 1,200 190,882 900 900 34,417 2,000 16,582 1,193 1,600 6,300 6,300 6,300 6,300 6,300 6,300 6,000 10,000	269,013  28,556  81,800 750 4,311 1,856 23,625 5,000 11,259 5,000 850  124,862  900  900  34,417 7,000 16,887 1,193 1,600 4,360 57,224 15,600 10,000 6,000 4,000
600 MET RUDGE!  700 PARK AND RECREATION  -100 SUPERDISOR'S SALARY -110 SALARIES -120 DVERTINE -130 CLERICAL -130 GENERAL EXPENSE -310 MAINTENANCE -410 TRAVEL -510 EGUIPMENT -614 SPECIAL PROGRAMS -623 TEEN CENTER -710 UNIFORMS  700 TOTAL  710 YOUTH COMMISSION  -210 SENERAL EXPENSE 710 IDTAL 800 6DARD OF HEALTH -100 DIRECTOR'S SALARY -120 OVERTINE -130 CLERICAL -140 MAINTENANCE -310 MAINTENANCE -321 LAB EXPENSE -510 EGUIFMENT -612 SVMA -712 MOSQUITO CONTROL -750 SEPTAGE:GPENTIAL EXP751 SEPTAGE:GPERATION.EXP7910 MENTAL HEALTH -920 MARARDOUS WASTE -600 TOTAL -900 VETERANS	67,901 513 3,150 1,698 23,189 12,400 9,665 4,975 654 156,199 0 30,897 0 15,318 1,126 1,159 350 3,797 11,550 30,962 13,000 5,489 33,866 6,000 1,784	28,566 77,086 750 3,759 1,850 24,125 660 9,7800 5,000 850 151,646  0 33,414 2,000 16,982 1,193 1,400 4,000 4,000 25,004 5,000 5,000 6,000 2,200 189,507	28,013  28,566 97,676 750 4,311 1,850 23,625 680 16,000 11,250 5,000 1,200  190,882  900  900  34,417 2,000 16,682 1,650 600 4,300 9 32,224 15,000 10,600 95,000 4,000 223,216	269,013  28,566 81,800 750 4,311 1,850 23,625 660 16,000 11,250 5,000 850  174,862  900  34,417 7,000 16,887 1,193 1,600 600 4,000 4,000 4,000 4,000 223,216
600 MET RUDGET 700 PARK AND RECREATION -100 SUPERPISER'S SALARY -110 SALARIES -120 OVERTINE -130 CLERICAL -210 SEVERAL EXPENSE -310 MAINTENANCE -410 TRAVEL -510 EGUIPMENT -614 SPECIAL PROGRANS -623 TEEN CENTER -710 UNITORNS 700 TOTAL 710 YOUTH COMMISSION -210 SENERAL EXPENSE 710 IDTAL 800 60ARD OF HEALTH -100 DIRECTOR'S SALARY -120 OVERTINE -130 CLERICAL -140 ANIMAL INSPECTOR -210 GENERAL EXPENSE -310 HAINTENANCE -321 LAB EXPENSE -310 HAINTENANCE -321 LAB EXPENSE -510 EGUIPMENT -121 MOSQUITO CONTROL -750 SEPTIAGE: OPERATUR. EXP910 MENTAL HEALTH -920 MAZARDOUS WASTE	67,901 513 3,150 1,878 23,187 659 12,400 9,665 4,975 654 150,199 0 0 30,897 0 15,378 1,126 1,126 1,139 35,000 5,887 33,896 6,000 1,784	28,566 77,086 750 3,759 1,850 24,125 660 9,200 5,000 850 151,646  0 33,414 2,000 16,952 1,193 1,400 4,000 31,439 15,000 25,000 4,000 2,700 189,507	28,013  28,566 97,676 750 4,311 1,850 23,625 680 16,000 11,250 5,000 1,200  190,882  900  900  34,417 2,000 16,682 1,650 600 4,300 9 32,224 15,000 10,600 95,000 4,000 223,216	269,013  28,556  81,800 750 4,311 1,856 23,625 5,000 11,259 5,000 850  124,862  900  900  34,417 7,000 16,887 1,193 1,600 4,360 57,224 15,600 10,000 6,000 4,000
600 MET RUDGET 700 PARK AND RECREATION -100 SUPERDISER'S SALARY -110 SALARIES -112 DEVERTINE -130 CLERICAL -210 SEKERAL EXPENSE -310 MAINTENANCE -410 TRAVEL -614 SPECIAL PROSRANS -623 TEEN CENTER -710 UNIFORMS 700 TOTAL  710 YOUTH COMMISSION -210 SEKERAL EXPENSE 710 TOTAL 800 BOARD OF HEALTH -100 DIRECTOR'S SALARY -120 OVERTINE -130 CLERICAL -140 AMINAL INSPECTOR -321 LAB EXPENSE -310 MAINTENANCE -321 MOSQUITO CONTROL -775 SEPTIASE: CAPITAL EXP910 MENTAL HEALTH -790 MERARDOUS MASTE -600 TOTAL	67,901 513 3,150 1,698 23,1899 659 12,400 9,865 4,975 654 150,199 0 0 15,378 1,126 1,159 350 3,797 11,550 35,962 15,000 1,784 157,292	28,566 77,085 750 3,759 1,850 24,125 660 0 9,200 5,000 850 151,846  0 0 33,414 2,000 16,952 1,193 1,400 4,000 500 31,439 15,000 25,000 6,000 2,200 189,507	28,013  28,566 97,676 750 4,311 1,850 23,625 680 16,000 11,250 5,000 1,200  190,882  900  900  34,417 2,000 16,682 1,650 600 4,300 9 32,224 15,000 10,600 95,000 4,000 223,216	269,013  28,556 81,800 750 4,311 1,850 23,625 660 18,000 11,250 5,000 850  174,662  900  900  34,417 7,000 18,882 1,193 1,600 4,360 0 32,224 15,600 6,000 4,000 223,216
600 MET RUDGET 700 PARK AND RECREATION -100 SUPERPISER'S SALARY -110 SALARIES -120 OVERTINE -130 CLERICAL -210 SEVERAL EXPENSE -310 MAINTENANCE -410 TRAYEL -510 EQUIPMENT -614 SPECIAL PROBRANS -623 TEEN CENTER -710 UNITÓRNS -700 TOTAL -100 BENERAL EXPENSE -710 UDITAL -100 DIRECTOR'S SALARY -120 OVERTINE -130 CLERICAL -140 MAINSAL INSPECTOR -210 GENERAL EXPENSE -310 MAINTENANCE -321 LAB EXPENSE -310 MAINTENANCE -321 LAB EXPENSE -510 EQUIPMENT -750 SEPTARS: GAPTIAL EXP751 SEPTARS: OPERATION. EXP910 MENTAL HEALTH -920 MAZARDOUS MASTE -900 TOTAL	67,901 513 3,150 1,698 23,189 659 12,400 9,665 4,975 654 150,199  0 0 30,897 0 15,378 1,126 1,159 35,000 5,489 33,806 6,000 1,784 157,292	28,564 77,085 750 3,759 1,850 24,125 660 0 9,200 5,000 850  151,846  0 0 33,414 2,000 16,962 1,193 1,400 5,000 4,000 25,000 6,000 2,700 189,507	28,566 97,676 759 4,311 1,830 23,625 640 16,009 11,250 5,000 1,200 190,882  900 900  34,417 2,000 16,582 1,193 1,660 6,300 6,300 6,300 6,300 6,000 4,000 22,316	269,013  28,556 81,800 750 4,311 1,856 23,625 5,000 850  114,852  900 900  34,417 7,000 16,882 1,193 1,600 4,360 0 4,360 0 55,000 6,000 4,000 1,000 223,216

	EXPENDITURES FY 85	APPROPRIATED FY 86	REDUEST FY 87	RECONNENDED FY 87
950 UHCLASSIFIED				
*****				
-110 SALARY ADJ. TOWN	ŷ	15,500	185,000	185,000
-110 SALARY ADJ. SCHOOLS	0	Ü	0	0
-800 HEALTH INSURANCE	593,842	673,000	772,000	772,000
-801 LIFE INSURANCE	3,659	3,800	3,800	3,800
-BO2 FIDELITY BONDS	976	1,200	1,200	1,200
-803 TOWN INSURANCE	133,310	190,000	240,200	240,200
-BOA PRINT TOWN REPORT	6,334	7,000	7,000	7,000
-805 KEMORIAL DAY	998	1,025	1,085	1,085
-806 FIRE PENSIDA	1,500	1,500	1,500	1,500
-907 RESERVE FUND	0	100,000	100,000	100,000
-808 SCHOOL TUITION	7,149	2,000	4,000	4,000
-BO9 CONMUNICATIONS	3,459	3,500	3,500	3,500
-812 HYGRANT RENTAL	23,205	23,485	24,360	24,360
-BI3 RETIREMENT FUND	432,442	151,661	535,000	535,000
-814 TOWN MEETINGS	7,910	10,500	11,200	11,200
-815 POSTAGE	12,400	13,700	14,300	14,300
-816 TELEPHONE	21,870	15,000	15,000	15,000
-818 GASOLINE	41,407	44,000	44,500	44,500
-B20 NON-CONTR, RETIREMENT	1,438	2,000	3,000	3,000
-951 COPYING SERVICE	7,248	8,000	10,000	10,000
-952 PENSION LIAB. FURD	,	20,000	20,000	20.000
950 TOTAL	1,299,147	1,586,871	1,996,645	1,994,645
OVERLAY SURPLUS		80,000	60,000	60,000
950 HET BUDSET	1,299,147	1,506,871	1,936,645	1,936,645

- \* The amount shown in the requested column represents the salary that each of these individuals is currently being paid. It is a total of the amount appropriated at the 1985 ATM plus the amount transferred from the Salary Adjustment Account. The Board of Selectmen determines the increase based on a performance evaluation and requests that the Finance Committee transfer the amount from the Salary Adjustment Account to the appropriate line item.
- \*\* When the 1987 budget was being prepared the Board of Assessors realized that at the 1985 ATM an incorrect base rate was used for the Assistant Assessor. The mistake resulted in an increase of only  $1^1_2\%$ . Therefore, the Finance Committee approved a transfer to give the Assistant Assessor a 6% increase which was consistent with other employee increases. The amount shown in the requested column reflects the appropriation plus that transfer.

# PROPOSED WRAP-UP MOTION OF FINANCE COMMITTEE:

- A. THAT APPROPRIATIONS WITHIN DEPARTMENT BUDGETS ARE FUNDED HEREUNDER AS INTEGRATED LINE ITEMS, PROVIDED, HOWEVER, THAT THE DEPARTMENTAL APPROPRIATION FOR ONE SUCH LINE ITEM CANNOT BE USED FOR ANOTHER LINE ITEM WITHOUT THE PRIOR APPROVAL, IN EACH INSTANCE, BY THE FINANCE COMMITTEE;
- B. THAT, WITH THE EXCEPTION OF ACCOUNT 100 EDUCATION AND THE INTEGRATED LINE ITEMS PROVIDED BY THIS MOTION, ALL THE LINE ITEMS IN ALL OTHER ACCOUNTS HAVE BEEN VOTED IN SEGREGATED LINE ITEMS FOR ACCOUNTING AND EXPENDITURE PURPOSES;
- C. THAT ALL AUTOMOBILE MILEAGE SHALL BE PAID AT THE RATE OF 20.5c PER MILE UPON SUBMISSION OF A PROPER VOUCHER;
- D. THAT ALL APPROPRIATIONS UNDER ARTICLE 6 ARE FOR THE FISCAL YEAR JULY 1, 1986 to June 30, 1987;
- E. THAT ANY STATE OR FEDERAL FUNDS RECEIVED BY THE TOWN WHICH MUST BE OBLIGATED OR EXPENDED PRIOR TO THE NEXT ANNUAL TOWN MEETING MAY BE USED TO OFFSET THE COST OF AN 'APPROPRIATE LINE ITEM IN THE BUDGET UPON THE ACCEPTANCE OF THE FINANCE COMMITTEE AND CERTIFICATION OF THE TOWN ACCOUNTANT:
- F. THAT FUNDS APPROPRIATED FOR THE SALARY ADJUSTMENTS LINE ITEM, 950-101, ARE TO BE USED FOR SALARY INCREASES; SUCH SALARY INCREASES MAY BE TRANSFERRED TO ANOTHER LINE ITEM WITH PRIOR APPROVAL, IN EACH INSTANCE, BY THE FINANCE COMMITTEE;

Finance Committee Reports: (Where a report is not given on a particular line item, the Finance Committee recommends approval of the amount given in the Recommended Column.)

110 SUDBURY PUBLIC SCHOOLS: The School Committee's requested budget reflects a 9% increase over fiscal '86. This includes salary increases since it is not a negotiation year for the Sudbury Schools. In reviewing the budget with the School Committee and administration, the Finance Committee recommended that a total of \$100,000 be reduced from several items which would not reduce the quality of education in Sudbury. The reputation which Sudbury enjoys for an excellent education system helps us maintain our property values. The recommended reduction on a bottom line basis is in accordance with State law; we have left it to the discretion of the School Committee as to where and how the necessary cuts could be made. Recommend approval of \$6,782,089 (net budget).

130 LINCOLN-SUDBURY REGIONAL SCHOOL DISTRICT: The Sudbury assessment from the High School is \$4,854,995, representing an 11% increase over last year. The total requested budget is \$7,525,616 which is a 5.9% increase over last year. The imbalance between these two increases results from a change in the proportion of Lincoln vs. Sudbury students, and from a lower level of State aid.

Since the major component of the budget -- salaries of \$4.9 million -- increased in line with the previously-negotiated collective bargaining agreement, the 5.9% increase in gross budget represented a balance between certain uncontrollable expenditures (special needs, transportation, health and casualty insurance) and belt-tightening throughout the remainder of spending categories. The School Committee has persuasively argued for retention of staff to address class-size targets, and has proposed funding that adjustment via other economies. They have also agreed to continue capital project spending at a level the Finance Committee considers minimal but acceptable.

Throughout the budget process, the School Committee and its Budget Subcommittee have cooperated in discussing alternatives and the underlying detail of their planning process. This openness has been very helpful, and the Committee's willingness to present a budget which both meets the educational needs and recognizes the financial stringencies facing the Town is greatly appreciated. Recommend approval.

140 MINUTEMAN REGIONAL VOCATIONAL TECHNICAL SCHOOL: Sudbury's assessment has increased 19.9% while Minuteman's overall budget increased 7.6%. While overall enrollment declined 10%. Sudbury's percentage of enrollment increased which resulted in the larger increase in assessment to the Town. Major increases in insurance, transportation, and other mandated or contracted expenses contribute to much of the increase. The 1986/87 base cost per pupil is \$5,440 compared to \$4,262 for the 1985/86 school year. The state per pupil cost average for technical schools is approximately 8% higher. Recommend approval.

200 DEBT SERVICE: The Debt Service represents the fifth of five principal and interest payments for the Police Station bonds, the fourth of five principal and interest payments for the Curtis and Noyes School roofs, the third of ten principal and interest payments for Septage Disposal Facility debt, and the second of five annual payments for the Stone Tavern Farm development rights purchase. This fiscal year's installment of the Stone Tavern Farm principal and interest totals \$68,440. The Debt Service also includes a provision for \$65,000 of short-term Tax Anticipation Note interest; this is a decrease from last year's \$100,000 appropriation. Last year's short-term interest expenses were less than anticipated due to prompt preparation and issuance of the tax bills. We expect even greater efficiency next year with the Assessors' and the Tax Collector's automation. Recommend approval of \$384,740.

310 FIRE DEPARTMENT: Although the Fire Department budget requests for this Fiscal Year represents a 15% increase over the 1986 Fiscal Year appropriation of \$1,013,911, the requested budget is a part of the long-range plan to purchase new fire engines biannually over the next several years. The new apparatus is a Class A pumper which is substantially more powerful than the present 1961 pumper. The other increase is in Personal Services which reflects funding for an additional dispatcher; the Finance Committee supports this request because without the additional dispatcher the request for the overtime account would have been increased by the same amount of money. The Fire Chief has said that the dispatcher is available for other duties as well which could not be performed with overtime funds. Recommend approval of \$1,166,366.

320 POLICE DEPARTMENT: The Police Department request represents an increase of 7.3% more than the 1986 Fiscal Year appropriation. Seven percent of the increase is in the Personal Services line items and is for an additional sergeant, a clerical position and contractual items. With the explosive growth on Route 20 and residential areas the demands on the Police Department have increased significantly although the size of the force has increased very modestly. In 1979 we had a workforce of thirty (1 chief, 5 sergeants, 23 patrolmen and 1 clerk). In 1986 the request is for thirty-two (1 chief, 1 lieutenant, 5 sergeants, 23 patrolmen and 2 clerks).

We are recommending a \$6,000 request in other operating expenses for an accreditation program which will substantially diminish our exposure to lawsuits. The program would establish that the Town has lived up to proper training and policies and it may reduce our insurance premiums.

340 BUILDING INSPECTOR: This year the expense associated with the Hosmer House has been segregated in a separate line item for the information of the Town.

Some reduction has been recommended for special projects within the repair and maintenance line item, but sufficient funding has been left to indicate strong support for the proper and timely maintenance of existing Town buildings. Recommend approval of \$237,660.

360 CONSERVATION: The \$425 request for extra hire is not recommended since the Finance Committee policy is not to fund coverage for part-time employee absences.

By agreement with the Conservation Commission, the recommended amount for line item 360-900 (Conservation Fund) is \$12,000 rather than the originally requested \$70,000. This would raise the level of the fund to \$100,000. Recommend approval of \$37,097.

385 SIGN REVIEW BOARD: No funds have been expended in the last three years, and if Article 22 is approved at this Town Meeting, the Sign Review Board's responsibilities will be assumed by the Design Review Board. Recommend approval of \$0.

400 HIGHWAY DEPARTMENT: The Highway Department's requested budget was cut by \$12,355. The Finance Committee recommends deleting \$3,600 from the Extra Hire account and \$8,755 from the Road Work account which will not alter the level of service provided to the Town. Funding for the intersection program which last year appeared as a separate article is included in the Road Work account indicating on-going support for the program. Recommend approval of \$1,168,992.

501 SELECTMEN: Administrative Salaries is a new line item in the Selectmen's budget. One position is an upgrade of an existing position which the Finance Committee chose to defer recommending until the salary study is completed. Therefore that position continues to appear in the Clerical account. The \$25,000 being requested and recommended in Account 110-Administrative Salaries is for a Budget Analyst. The Town's budget has grown from \$12.5 million to \$19.5 million in six years. In addition to this increase, State laws have made the process much more complex. The position will provide continuity to the budget process. The Town of Sudbury, like its neighbors in Concord and Wayland, needs a person to assist the Finance Committee, the Personnel Board, the Town Accountant, the Executive Secretary and other Town officials in the increasingly complex budget and personnel issues which face the Town. Recommend approval of \$156,404.

502 ENGINEERING: The Engineering Department requested a modest increase over last year, primarily in the Capital Expense. However, the Finance Committee recommends deferring \$3,550 of the capital requests which will not negatively impact the operation of the Department. Recommend approval of \$188,090.

503 LAW: The Finance Committee has presented the cost of labor relations, litigation cost, and the staffing of Town Counsel's office as a separate line item. This was done to clarify the nature of personal services as distinct from general and miscellaneous expenses. Recommend approval of \$58,688.

504 ASSESSORS: The Assessors' recommended budget includes the purchase of the software and hardware for which they curretnly pay a service company to use. We estimate a four-year payback in the equipment and a fifteen-year life for the equipment. Therefore, this purchase will save the Town considerable money over the system's life. This is the same software package which the Assessors have successfully used in doing their part to have the tax bills ready to go out on time for the past two years. Prompt issuance of tax bills is of major concern to the Town in that it lessens the amount needed to fund short-term borrowing -- this equipment will help the Assessors' efforts to continue prompt assessments. Recommend approval.

505 TAX COLLECTOR: The recommended budget includes a lock box system for the Tax Collector's office. Tax and excise payments will now be sent directly to the Town's bank account and be credited to our interest-bearing account the same day as they are received. We estimate this will give the Town an additional one week's interest on total tax receipts.

The lock box system also includes automating the Tax Collector's recording system. The payments will now be recorded on computer so that tax delinquents can be quickly identified and collections or tax takings made promptly.

This new system replaces a service company that currently prepares the tax bills. Our old service company does not offer a lock box or excise collection system. We currently make deposits approximately twice a week, and our banks credit our accounts in two days when the checks have cleared.

The new system will pay for itself through same day credit of payment and prompt delinquent follow-up. Recommend approval of \$86,986.

506 TOWN CLERK: The Committee closely examined the request by the Town Clerk's office for automation and strongly support this request. In reviewing several possible avenues to this goal, importance was attached to future consolidation of Town offices, and to more logical preservation of historical town records as suggested by the Town's Ancient Documents Committee. Both of these benefits appear to be best acheived by expanded use of the Town's under-utilized computer. The Finance Committee is recommending a bigger and faster and therefore better system than the micro (personal) computer being requested by the Town Clerk. Recommend approval of \$103,430.

- 510 PERMANENT BUILDING COMMITTEE: No funds have been expended in the last two years. Therefore, the Finance Committee allowed for minimal clerical assistance. Recommend approval of \$100.
- <u>512 PLANNING BOARD:</u> The Finance Committee felt that an additional 10 hours per week of clerical assistance was excessive. Such an increase would results in more than one full-time clerical position. The \$365 extra hire request was not recommended since the Finance Committee policy is not to fund vacation coverage for part-time employees. Recommend approval of \$44,275.
- 519 TALENT SEARCH COMMITTEE: Recommend approval of \$0.
- 521 ACCOUNTING DEPARTMENT: Recommend approval of \$105,742
- 600 GOODNOW LIBRARY: The recommended FY87 budget represents a 4.2% increase over last year's levels. This reflects modest increases in salary accounts with funding recommended to permit one night per week service in the Children's Department -- a service requested by patrons. Other expense categories have been reduced, in some cases, by the introduction of automation. Increases reflect the higher costs of utilities, postage and supplies. Recommend approval of \$278,176.
- 700 PARK & RECREATION COMMISSION: The Finance Committee recommends a decrease of the request in the salary account of \$15,870 which funds the staffing at last year's level. Given the constraints of Proposition  $2^{1}2$ , the Finance Committee gave high priority to the purchase of a vehicle due to increased grounds maintenance demands. Recommend approval of \$174,662.
- 950 UNCLASSIFIED: Once again in 1987 the Town is faced with sizeable increases in health, and in casualty insurance. Increases in premiums is a national problem for municipalities. Some states have started risk pools; Massachusetts has not done this. Some towns have increased deductibles or self insured to combat the escalating insurance costs. Although several steps have been taken to find relief, from such increases, no positive impact has been seen in this fiscal year.

In addition, because of recent legislation dealing with the apportionment of expense, all towns are subject to paid escalation in the cost of the county retirement system. This cost will be even further increased in the next several years. As in all negotiating years, the fiscal 1987 Salary Adjustment contains monies which will be transferred to Town employees after conclusion of negotiations, to maintain rough parity among all Town employees. Recommend approval of \$1,996,645.

Motions to amend Article 6, Budget, were as follows:

Robert Cusack of the Long Range Capital Expenditures Committee <u>moved</u> to reduce the 130 - Lincoln-Sudbury School District budget by \$50,000.

The hand vote was very close, so the Moderator called for a counted vote.

YES: 131

NO: 138

TOTAL VOTE: 269

The motion failed.

George Hamm of Mossman Road moved to reduce line item 310-310, Fire Department, Maintenance to \$30,150

The motion failed.

Joseph W. Mooney of Nobscot Road  $\underline{moved}$  to reduce line item 360-900, Conservation Fund, by the sum of \$12,000.

The motion failed.

Robert Cusack  $\underline{moved}$  to reduce line item 504-510, Assessors, Equipment, by \$42,500.

The motion failed.

Due to the hour of the evening, a motion to adjourn by Chet Hamilton was received and seconded.

This motion was VOTED.

The meeting was adjourned to the next night at 8:00 P.M.

Attendance:

352

### ADJOURNED ANNUAL TOWN MEETING

#### April 8, 1986

The Moderator called the meeting to order at 8:07 P.M. at the Lincoln Sudbury Regional High School Auditorium. After announcing that a quorum was present, the Moderator proceeded to continue with Article 6, the Budget, that was under consideration. Additional motions to amend were as follows:

Jean M. MacKenzie, Town Clerk moved to amend Article #6, Budget, Town Clerk's Account #506 as follows: reduce line items: 120, Overtime by \$750; 310, Maintenance by \$1,150 for a total of \$1,910 and increase line items: 130, Clerical, by \$1,375; 210, General Expense by \$750 and 510, Equipment, by \$6,820 for a total increase of \$7,045, which will be raised from Free Cash.

This motion failed. YES: 152 NO: 168 TOTAL: 320

Mrs. MacKenzie presented a second motion to amend as follows: move to amend Article #6, Budget, Town Clerk's Account #506 as follows: reduce line item 120, Overtime by \$750; 310, Maintenance by \$1,150 for a total of \$1,900 and increase line items: 130, Clerical by \$1,375; 210, General Expense by \$6,500 for a total increase of \$5,975.

This motion failed.

Peter Berkel moved to increase line item 700-110, Salaries, by \$97,670, which will be raised by Free Cash.

This motion failed.

The main motion under Article 6, Budget, was presented by the Finance Committee Chairman as follows:

Move that the Town appropriate the swns of money set forth in the Recommended Column for all line items in the Budget, Article 6; except line items:

- 100 (Sudbury Schools) for which the sum appropriated shall be \$6,807,089;
- 130 (Lincoln-Sudbury) for which the sum of the Sudbury assessment appropriated shall be \$4,904,995;
- 200-203 (Debt Service) for which the sum appropriated shall be \$38,540; 310-310 (Fire Department Maintenance) for which the sum appropriated shall be \$45,150;
- 320-120 (Police Department Overtime) for which the sum appropriated shall be \$171,858;
- 410-100 (Highway Surveyor's Salary) for which the sum appropriated shall be \$40,402;
- 410-140 (Highway Extra Hire) for which the sum appropriated shall be
- \$23,600; 410-218 (Highway Roadwork) for which the sum appropriated shall be \$188,755;
- 502-510 (Engineering Equipment) for which the sum appropriated shall be \$5,800;
- 505-100 (Tax Collector Salary) for which the sum appropriated shall be \$19,144;
- 506-100 (Town Clerk Salary) for which the sum appropriated shall be \$24,486;
- 507-100 (Treasurer Salary) for which the sum appropriated shall be \$12,466;
- 507-210 (Treasurer-General Expense) for which the sum appropriated shall be \$9,300;
- 950-110 (Salary Adjustment, Town) for which the sum appropriated shall be \$180,000:
- 950-800 (Health Insurance) for which the sum appropriated shall be \$700,000;

all of said sums to be raised by taxation except:

- \$37,500 of line item 310-110, Fire Salaries, which is to be raised by transfer from Public Law 92-512, Federal Revenue Sharing Account;
- \$125,000 of line item 310-510, Fire Equipment, which is to be raised by transfer from the Stabilization Account;
- \$37,500 of line item 320-110, Police Salaries, which is to be raised by transfer from Public Law 92-512, Federal Revenue Sharing Account;

- \$3,533 of line item 410-110, Highway Operating Salaries, which is to be raised by transfer from the sale of cemetery lots;
- \$2,503 of line item 410-110, Highway Operating Salaries, which is to be raised by transfer from Mt. Wadsworth Cemetery Perpetual Care Account;
- \$1,633 of line item 410-110, Highway Operating Salaries, which is to be raised by transfer from North Sudbury Cemetery Perpetual Care Account;
- \$2,564 of line item 410-110, Highway Operating Salaries, which is to be raised by transfer from Mt. Pleasant Cemetery Perpetual Care Account:
- \$4,722 of line item 410-110, Highway Operating Salaries, which is to be raised by transfer from New Town Cemetery Perpetual Care Account;
- \$1,336 of line item 410-110, Highway Operating Salaries, which is to be raised by transfer from Old Town Cemetery Perpetual Care Account;
- \$44,000 of line item 410-510, Highway Equipment, which is to be raised by transfer from the Stabilization Fund;
- \$30,193 of line item 504-510, Assessors Equipment, which is to be raised by transfer from the Sale of Town Buildings Account;
- \$2,149 of line item 600-520, Library Books, which is to be raised by transfer from the County Dog License Refund Account;
- \$7,014 of line item 600-520, Library Books, which is to be raised by transfer from the Library State Aid Account;
- \$60,000 of line item 950-807, Reserve Fund, which is to be raised by transfer from the Overlay Surplus Account.

This motion was VOTED.

# WRAP-UP MOTION

### MOVE:

- A. That appropriations within department budgets are funded hereunder as integrated line items, provided, however, that the departmental appropriation for one such line item cannot be used for another line item without the prior approval, in each instance, by the Finance Committee
- B. That, with the exception of account 100 Education, and the integrated line items provided by this motion, all the line items in all other accounts have been voted in segregated line items for accounting and expenditure purposes;
- C. That all automobile mileage shall be paid at the rate of 20.5¢ per mile upon submission of a proper voucher;
- D. That all appropriations under Article 6 are for the fiscal year July 1, 1986 to June 30, 1987.
- E. That any state or federal funds received by the Town which must be obligated or expended prior to the next annual town meeting may be used to offset the cost of an appropriate line item in the budget upon the acceptance of the Finance Committee and certification of the Town Accountant;
- F. That funds appropriated for the salary adjustments line item, 950-101, are to be used for salary increases; such salary increases may be transferred to another line item with prior approval, in each instance, by the Finance Committee.

The wrap-up motion of the Finance Committee was VOTED.

(See page 63 for the vote on the use of Free Cash.)

1984-85 RESERVE FUND TRANSFERS

	Fund Appropriation:		\$120,000.00
CCOUNT 1	number/name	TRANSFER NO.	THUOMA
320-21	Police Dept General Expense	33	\$ 2,900.00
320-41	Police Dept Travel	3	2,300.00
320-51	Police Dept Equipment	23 6	1,500.00
320-71	Police Dept Uniforms	57	1,450.00 2,792.78
320-81 320-81	Police Dept Tuition Police Dept Tuition	73	137.43
340~12	Building Dept Overtime	27	1,000.00
340-14	Building Dept Overtime Building Dept Deputy Inspector	28	600.00
40-16	Building Dept Plumbing	29	3,400.00
340-31	Building Dept Plumbing Building Dept Vehicle Maintenance	48	230.00
340-32	Town Building Maintenance	1.1	4,000.00
340~32	Town Building Maintenance	46	18,060.00
340-33	Building Dept Excess Buildings	49	1,750.00
340-41	Building Dept Travel	66	100.00
370-21	Board of Appeals - General Expense	21	400.00
20-40	Highway Dept Landfill Monitor	8	6,000.00
01-12	Selectmen - Overtime	14 15	300.00 200.00
01-13	Selectmen - Clerical	45	1,100.0
01-13	Selectmen - Clerical		
501-81	Selectmen - Survey & Studies	19 9	13,079.0
05-13	Tax Dept Clerical Treasurer - Bond & Note Issue	39	245.0
507-71	Planning Board - General Expense	.39	250.0
512-21 521-31	Accounting - Maintenance	47	266.3
521-31	Accounting Dept Maintenance	72	104.2
500-15	Goodnow Library - Custodial	61	240,2
500-21	Goodnow Library - General Expense	36	800.0
500-52	Goodnow Library - Books	60	500.0
700-62	Park and Recreation - Teen Center	5	1,000.0
700-71	Park & Recreation - Uniforms	36	400.0
950-31	Unclassified - Casualty Insurance	25	32,089.6
950~31	Unclassified - Casualty Insurance Unclassified - Casualty Insurance	56	1,946.1
950-89	Unclassified - School Tuition Unclassified - School Tuition	37	767.1
950-89	Unclassified - School Tuition	50	1,500.0
950-89	Unclassified - School Tuition	74	2,882.0
950-94	Unclassified - Copying Service	16 58	2,000.0 249.9
950-94	Unclassified - Copying Service	35	9,065.0
950-99 950-103	Unclassified - Telephone Unclassified - Non-Contr. Ret.	22	285.7
950-103	Unclassified - Non-Contr. Ret.	. 55	151.7
	TOTAL EXPENDED		\$116,942.4
	1985-86 TRANSFERS	3	
Reserve	Fund Appropriation		\$100,000.0
ACCOUNT	NUMBER/NAME	TRANSFER NO.	AMOUNT
320-510	Police - Equipment	9	\$ 4,500.0
	Highway Dept Oper. Asst. Sal.	8	3,221.1
501-811	Selectmen - Surveys & Studies	5.	1,000.0
503~255	Law - Contracted Services	2	3,000.0
	TOTAL as of December 31, 1985		\$ 11,721.1
	BALANCE		\$ 88,278.8
	Inter-Account Transi		
ACCOUNTS	3	TRANSFER NO.	AMOUNT

#### ARTICLE 7. UNPAID BILLS

To see if the Town will vote to raise and appropriate, or appropriate from available funds, a sum of money for the payment of certain unpaid bills incurred in previous fiscal years or which may be legally unenforceable due to the insufficiency of the appropriation in the years in which such bills were incurred; or act on anything relative thereto.

Submitted by the Town Account

It was UNANIMOUSLY VOTED TO APPROPRIATE \$40 FOR THE PAYMENT OF UNPAID BILLS INCURRED, WHICH MAY BE LEGALLY UNENFORCEALLE DUE TO THE INSUFFICIENCY OF THE APPROPRIATION IN THE YEAR IN WHICH THE BILL WAS INCURRED OR RECEIPT AFTER THE CLOSE OF THE FICASL YEAR AS FOLLOWS:

\$39.21 To pay Middlesex South Registry of Deeds
(Board of Assessors)

SAID SUM TO BE RAISED BY TAXATION.

# ARTICLE 8. REDUCE BORROWING APPROPRIATION - ART. 19, ATM'80

To see if the Town will vote to reduce the amount appropriated under Article 19 of the 1980 Annual Town Meeting by the sum of \$15,552, so that the amount authorized to be raised by borrowing will be \$50,000, or act on anything relative thereto.

Submitted by Town Accountant

UNANIMOUSLY VOTED IN THE WORDS OF THE ARTICLE (CONSENT CALENDAR)

# ARTICLE 9. ACCEPT CH. 293 OF THE ACTS OF 1985 LIENS: SEPTAGE BILLINGS

To see if the Town will vote to accept the provisions of Chapter 293 of the Acts of 1985, making unpaid charges for the use of facilities for the receipt and disposal of privy, cesspool and septic tank contents a lien upon the real estate from which such contents have been collected, or act on anything relative thereto.

Submitted by the Board of Selectmen/Operational Review Committee

UNANIMOUSLY VOTED IN THE WORDS OF THE ARTICLE (CONSENT CALENDAR)

# ARTICLE 10. ACCEPT G.L. c. 40, s 4H, BID LAW EXEMPTION

To see if the Town will vote to accept the provisions of section 4H of Massachusetts General Laws Chapter 40, exempting from certain public bidding statutes the purchase of equipment, supplies and materials from any agency or instrumentality of the Federal Government, the Commonwealth or any of its political subdivisions, or act on anything relative thereto.

Submitted by the Board of Selectmen

UNANIMOUSLY VOTED IN THE WORDS OF THE ARTICLE (CONSENT CALENDAR)

# ARTICLE 11. ACCEPT CHAPTER 663 of the Acts of 1983 - TRANSPORTATION OF CERTAIN SCHOOL PUPILS

To see if the Town will vote to accept the provisions of Chapter 663 of the Acts of 1983 - providing for transportation of certain school pupils; or act on anything relative thereto.

Submitted by the Sudbury School Committee

### ARTICLE 12. 350TH ANNIVERSARY CELEBRATION

To see if the Town will vote to raise and appropriate, or appropriate from available funds, \$500, or any other sum, to be added to the Sudbury 350th Anniversary Celebration Fund established by the 1984 Annual Town Meeting, to be used to prepare for a celebration in 1989 marking 350 years since Sudbury's incorporation in 1639; or act on anything relative thereto.

Submitted by the Board of Selectmen.

UNANIMOUSLY VOTED IN THE WORDS OF THE ARTICLE WITH THE SUM OF \$500 TO BE RAISED BY TAXATION. (CONSENT CALENDAR)

### ARTICLE 13. METROWEST PLANNING FUNDS

To see if the Town will vote to raise and appropriate, or appropriate from available funds, \$2,500, or any other sum, to be expended under the direction of the Board of Selectmen, for support of the Metrowest Growth Management Committee Regional Planning Activities; said sum to be expended only if a pending application dated December 13, 1985, for a strategic planning grant from the Executive Office of Communities and Development is not awarded; or act on anything relative thereto.

Submitted by the Board of Selectmen.

UNANIMOUSLY VOTED IN THE WORDS OF THE ARTICLE WITH THE SUM OF \$2,500 TO BE RAISED BY TAXATION. (CONSENT CALENDAR)

### ARTICLE 14. REGIONAL SOLID WASTE DISPOSAL STUDY

To see if the Town will vote to raise and appropriate, or appropriate from available funds, \$2,000 or any other sum, to be expended under the direction of the Board of Selectmen, to participate with certain Massachusetts communities in a joint study of solid waste disposal alternatives to include, but not be limited to, the question of a transfer station site; or act on anything relative thereto.

Submitted by the Board of Selectmen.

Mrs. Casey of the Finance Committee <u>moved</u> in the words of the article with the sum of \$2,000 to be raised by taxation.

The motion was VOTED.

### ARTICLE 15. STREET ACCEPTANCES

To see if the Town will vote to accept the layout of any one or more of the following ways:

Belcher Drive From Suffolk Road to Ford Road, a distance of 2,381 feet, more or less; Craig Lane From Marlboro Road to a dead end, a distance of 345 feet, more or less; Shadow Oak Drive From Stock Farm Road to Stock Farm Road, a distance of 2,605 feet, more or less. Singing Hill Circle From Powder Mill Road to a dead end, a distance of 264 feet, more or less; Suffolk Road From Belcher Drive to Ford Road, a distance of 740 feet, more or less; Virginia Ridge Road From Powder Mill Road to a dead end,

a distance of 1,555 feet, more or less;
Wildwood Lane
From Old Lancaster Road to a dead end,

Wildwood Lane
From Old Lancaster Road to a dead end, a distance of 600 feet, more or less;

as laid out by the Board of Selectmen in accordance with the descriptions and plans on file in the Town Clerk's office; to authorize the acquisi-

tion by purchase, by gift or by a taking by eminent domain, in fee simple, of the property shown on said plans; and to raise and appropriate, or appropriate from available funds, \$525, or any other sum therefor and all expenses in connection therewith; or act on anything relative thereto.

Submitted by the Board of Selectmen.

UNANIMOUSLY VOTED TO ACCEPT THE LAYOUT OF THE FOLLOWING MAYS:

CRAIG LANE From Marlboro Road to a dead end,

a distance of 345 feet, more or less;

SHADOW OAK DRIVE From Stock Farm Road to Stock Farm Road

a distance of 2,605 feet, more or less;

SINGING HILL CIRCLE From Powder Mill Road to a dead end,

a distance of 264 feet, more or less;

VIRGINIA RIDGE ROAD From Powder Mill Road to a dead end, a distance of 1,555 feet, more or less;

as laid out by the Board of Selectmen in accordance with the descriptions and plans on file in the Town Clerk's office; to authorize the acquisition by purchase, by gift or by a taking by eminent domain, in fee simple, of the property shown on said plans; and to appropriate the swm of \$525 therefor and all expenses in connection therewith, said swm to be raised by taxation.

# ARTICLE 16. STREET ACCEPTANCE - RAYTHEON DRIVE

To see if the Town will vote to accept the layout of a new street, to be known as Raytheon Drive, running from Codjer Lane in the north to land of the Massachusetts Bay Transportation Authority (MBTA) formerly the Boston & Maine Railroad in the south, a distance of 1,350 feet more or less; as laid out by the Board of Selectmen in accordance with the description and plans on file in the Town Clerk's office; to authorize the acquisition by purchase, by gift or by a taking or eminent domain, in fee simple of the property shown on said plans; and to raise and appropriate, or appropriate from available funds \$75, or any other sum, therefor and all expenses in connection therewith; or act on anything relative thereto.

Submitted by the Town Engineer.

A motion to Indefinitely Postpone Article 16 was moved and VOTED.

# ARTICLE 17. DISCONTINUE PORTION OF CODJER LANE (EAST)

To see if the Town will vote that Codjer Lane, a public town way, be discontinued for a distance of approximately 10 feet, more or less, in both the easterly and westerly directions at that point where it intersects the boundary between the residential and industrial zones as shown on the Town of Sudbury Zoning Map, so that traffic to or from the industrially-zoned area will not be able to pass through the residential zone, and vice versa, provided, however, that emergency access through or around the discontinued portion of such way for fire, police and other municipal services shall continue; and to accept the layout of that portion shown as a turnaround, as laid out by the Board of Selectmen in accordance with the description and plan entitled, "Plan of the Discontinuance of a Portion of Codjer Lane, a Public Way in the Town of Sudbury, Massachusetts", dated February 19, 1986, prepared by the Town of Sudbury Engineering Department, and on file in the Town Clerk's office; and that the Board of Selectmen be and hereby are authorized and directed to take any and all necessary action to accomplish the foregoing, including to acquire by gift, purchase or by minent domain, as the Selectmen shall determine, a reasonable portion of the land owned by Sudbury Valley Trustees, or its successors, adjacent to such discontinued portion of the way for turnarounds, emergency access and the like or act on anything relative thereto.

Submitted by the Town Engineer.

A motion to Indefinitely Postpone Article 17 was moved and VOTED.

The time being 10:40 P.M., a motion to adjourn was made by Selectmen Josiah Frost. This was seconded and VOTED. The Moderator declared it received support from at least 2/3rds of the hall. The meeting was adjourned to the next evening at 8:00 P.M.

Attendance: 320

#### April 9, 1986

The meeting was called to order at 8:08 P.M. at the Lincoln-Sudbury Regional High School Auditorium. The Moderator announced that a quorum was present, then after some announcements, he proceeded to the following article.

#### ARTICLE 18. BRIMSTONE LANE RESOLUTION

To see if the Town will vote to approve the following resolution:

Be it resolved that: the Town hereby disapproves the use of Brimstone Lane, a dead-end, single lane, Sudbury Road (located in the Historic Wayside Inn Area connecting to Route 20) as the sole or dual access to a residential development, or any other type of development, located entirely in Framingham,

or act on anything thereto.

Submitted by Petition.

The motion to approve this resolution was UNANIMOUSLY VOTED.

## ARTICLE 19. ROUTE 20 WIDENING RESOLUTION

To see if the Town will vote to approve the following resolution:

Whereas, the Massachusetts Department of Public Works has presented a design for reconstruction of a portion of Route 20 in Sudbury to a total paved width of 80 feet, and

Whereas, the citizens of Sudbury have not had adequate opportunity to participate in the planning process, and

Whereas, we believe that alternatives other than a substantial widening of the existing road should receive greater consideration, and

Whereas, the proposed design plan has potential adverse impact on both road safety and the Town's water supply, and

Whereas, state and federal funding for this proposal does not provide for landscaping or for burying utility lines,

Therefore, be it resolved that town meeting advises the Board of Selectmen that the current design is unacceptable and instructs them to work with appropriate town boards, departments, citizens groups and other interested parties to develop a specific plan focussed on the above issues and other needs of the town, said plan being subject to approval by the earliest possible town meeting,

or act on anything relative thereto.

Submitted by Petition

The motion to approve this resolution was UNANIMOUSLY VOTED.

YES: 449 NO: 0 TOTAL: 449

#### ARTICLE 20. LIBRARY AUTOMATION

To see if the Town will vote to raise and appropriate, or appropriate from available funds, \$35,000, or any other sum, to be used to match the challenge grant from the National Endowment for the Humanities and to be expended under the conditions of the grant by the Board of Library Trustees for automation, or act on anything relative thereto.

Submitted by the Goodnow Library Trustees

Mr. Robert Mitchell of the Library Trustees moved to appropriate the sum of \$17,500 to be used to match the challenge grant from the National Endowment for the Humanities and to be expended under the conditions of the grant by the Board of Library Trustees for automation; said sum to be raised by taxation.

The motion was VOIED.

# ARTICLE 21. AMEND BYLAWS, ART. IX, V - SPECIAL REGS: SITE PLANS, DESIGN REVIEW BOARD, AND PARKING

To see if the Town will vote to amend the Sudbury Zoning Bylaw, Article IX,V, Special Regulations, by deleting in their entirety Section A. Site Plan Approval, Section B. Off-street Parking, Section C. Vehicular access and Section N. Landscaping and substituting therefore the following Section A. Site Plan Special Permit, Section B. Design Review Board and Section C. Parking Standards:

#### V. SPECIAL REGULATIONS

- A. Site Plan Special Permit The Board of Selecmen may grant a Site Plan Special Permit in accordance with the standards of this bylaw.
  - 1. Applicability No business or industrial building shall hereafter be erected or externally enlarged and no area for parking, loading or vehicular service (including drive-ways giving access thereto) shall be established or substantially altered and no use shall be changed except in conformity with a site plan bearing an endorsement of approval by the Board of Selectmen; provided, however, that the temporary use of trailers for storage or office purposes is allowed where they conform to procedural regulations adopted by this Board.
  - 2. Rules and Regulations and Fees The Board of Selectmen shall adopt and from time to time amend, rules and regulations not inconsistent with the provisions of this bylaw or Chapter 40A of the General Laws or other applicable provisions of the General Laws, and shall file a copy of said Rules and Regulations with the Town Clerk. Such Rules shall prescribe as a minimum the size, form, contents, style and number of copies of plans and specifications, the town boards or agencies from which the Board of Selectmen shall request written reports, and the procedure for submission and approval of a Site Plan Special Permit. Such rules and regulations form an integral part of this bylaw.
  - 3. Application Any person who desires to obtain a Site Plan Special Permit shall submit a written application therefor to the Board of Selectmen. Each such application shall be accompanied by the following:
    - a. A written statement detailing the proposed use, the extent of the building coverage and open space, drainage calculations and calculations of the volume of earth to be removed.
    - b. Site Plan(s) prepared by a Registered Professional Engineer or Registered Land Surveyor, as appropriate to the data, showing all lot lines and setbacks, zoning district boundaries including flood plain; all wetlands and wetland buffer zones; all areas designated as open space; all existing and proposed topography at one foot intervals, buildings, structures, signs with location and size, parking and loading spaces; the limits of all paving and open storage areas and facilities for sewage, waste disposal and drainage. The Site Plan shall include that portion of any adjacent land owned or used by the applicant on which the use is similar to or connected with the use for which this Site Plan Special Permit is sought.

#### Special Town Meeting

The Moderator, Thomas G. Dignan, called the meeting to order at 8:08 P.M. at the Lincoln-Sudbury Regional High School Auditorium. He declared a quorum was present.

The Reverend David Dean of the First Baptist Church was recognized for the purpose of presenting the invocation. Following, Josiah Frost, the Chairman of the Board of Selectmen, led the citizens in the Pledge of Allegiance to the Flag.

The Moderator announced that the Town Accountant reported the available Free Cash had been certified as being \$1,421,945. He also announced he had examined the Call of the Special Town Meeting, the Officer's Return of Service and the Town Clerk's mailing certificate and found each of them to be in order.

Upon a motion made by the Chairman of the Board of Selectmen, Josiah Frost, it was

UNAMIMOUSLY VOTED: To dispense with the reading of the Call of the Meeting and the Officer's Return of Service and to vaive the reading of the separate articles of the Warrant.

Following further announcements by the Moderator, the new Superintendent of the Sudbury Public Schools, Dr. David Jackson, was introduced to the hall. This was followed by the Moderator reviewing the procedures of Town Meeting.

The Chairman of the Finance Committee then provided the following explanation of the Town's financial picture. We are presented tonight with a rather unusual set of financial circumstances. Free Cash, or in today's terminology, Available Funds, is essentially a savings account balance certified by the Department of Revenue as of July 1st of each year. That amount of Free Cash is then available for expenditure at any Special Town Meeting, held during the fiscal year, such as this one. It is the balance read by the Moderator at the outset of the Annual Town Meeting, if it has not been used up to that time. For several years the town's Free Cash balance has been in the vicinity of \$400,000 each July 1. This year, as we have just heard, there is more than a million dollars in excess of the \$400,000. "What has happened?" you might reasonably ask. There are three major sources of that windfall. Approximately \$800,000 of the roughly one million, comes from a change in the town's accounting method, as was described in tonight's Town Crier. That windfall will not be repeated. This \$1.4 million Free Cash gives us a great deal of latitude this year in constructing an operating budget and considering the sizeable number of monied articles at the April Town Meeting. This sum must be carefully spent, not squandered, if we are to address the needs of the town in years to come. Many voters have suggested that money will always be found somewhere to deal with needs. True, windfalls such as this one can happen, but financial disasters can occur as well. Deferred maintenance of town buildings and school buildings, such as the one we are in, can catch up with us. The ever present danger of substantial cost for the Town landfill is a considerable worry. If we are to meet the express needs for these projects, as well as improve recreational facilities, walkways, senior centers, youth counseling facilities to name a few, every dollar will be committed more than once. Fortunately, we have an energetic Long Range Capital Planning Committee which is doing a very good job in trying to put together a capital budget for the town. As a first step in that process, we have to consider the second half of the equation that faces us tonight.

Two weeks ago it became evident that by a combination of circumstances the town would not be right up against the Proposition 21/2 levy limit for Fiscal 87. In fact, it was determined that we would be more than \$600,000 below that limit. This reduction in the levy, relative to the levy limit, is a result of several components. I will not dwell on why forecasts turned out to be inaccurate, but only stress that there would be a very severe cost to the Town if erring had been on the other side. By nature forecast of the items as mentioned above are conservative to prevent the possibility of voting for a levy too large. As a consequence, we have a truly unique opportunity tonight. The Selectmen and Assessors have cooperated and delayed setting the Fiscal 87 tax rate until after the close of this Special Town Meeting, so that you the voters can choose whether to utilize this taxing capacity to fund several projects at this Town Meeting. If you so choose, the entire \$1.4 million of Free Cash can be left intact for application of the Town's expressed needs at the April Town Meeting. Thus we have a chance to utilize not just \$1.4 million of Free Cash this fiscal year, but slightly over \$2 million to fund projects and services which the voters choose to support. If on the other hand, you choose to utilize none of the \$600,000 in taxing capacity, those projects which are funded will impact Free Cash, reducing the amount available for use at the next Town Meeting. If all projects were funded from Free Cash, we would use up forty-two (42%) percent, almost half of our sizeable horde of \$1.4 million of Free Cash in this Town

## DEMOCRATIC BALLOT

GOVERNOR Michael S. Dukakis	731	SENATOR IN GENERAL COURT (Middlesex & Worcester District)	
Scattering	3	Scattering	41
Blanks	193	Blanks	886
LIEUTENANT GOVERNOR	004	REPRESENTATIVE IN GENERAL CO	
Gerald D'Amico	294	(Thirteenth Middlesex Distr	•
Evelyn F. Murphy	609	Scattering Blanks	41
Scattering Blanks	0 24	BIANKS	886
BIRIKS	24	DISTRICT ATTORNEY (Northern	Dietwiath
ATTORNEY GENERAL		L. Scott Harshbarger	779
James M. Shannon	650	Stephen J. McGrail	84
JoAnn Shotwell	235	Scattering	0
Scattering	0	Blanks	64
Blanks	42		
		SHERIFF	
SECRETARY		(Middlesex County)	
Michael Joseph Connolly	601	John P. McGonigle	471
Scattering	0	Henry E. Sullivan	157
Blanks	326	Scattering	0
		Blanks	299
TREASURER			
Robert Q. Crane	512	COUNTY COMMISSIONER	
Scattering	0	(Middlesex County)	
Blanks	415	Bill Schmidt	258
		Barbara J. Auger Collins	188
AUD1TOR		Anthony D. Pini	71
A. Joseph DeNucci	439	Paul Harold Sullivan	116
Maura A. Hennigan	253	Scattering	0
Charles Calvin Yancey	83	Blanks .	294
Scattering	0 152		
Blanks	132		
CONGRESSMAN			
(Fifth District)			
Chester G. Atkins	723		
Scattering	0		
Blanks	204		
COUNCILLOR (Third District)			
Herbert L. Connolly	487		
Scattering	0		
Blanks	440		

Atrue record, Attest:

Jean M. MacKenzie, C.M.G.
Town Clerk

## STATE PRIMARY

## September 16, 1986

The State Primary Election was held at the Peter Noyes School with the polls open from 7:00 A.M. to 8:00 P.M. There were 242 Republican ballots cast including 7 absentee ballots; there were 927 Democratic ballots cast including 21 absentee ballots: a total of 1169 votes cast. Seventeen voting machines were used. The precinct results were announced by Roberta Cerul at 9:32 P.M.

## REPUBLICAN BALLOT

GOVERNOR		COUNCILLOR	
Gregory S. Hyatt	67	(Third District)	
Royall H. Switzler	48	,	
George Kariotis (write	in)62	Scattering	16
Scattering	2	Blanks	226
Blanks	63		
		SENATOR IN GENERAL COURT	
LIEUTENANT GOVERNOR		(Middlesex & Worcester Dis	strict)
Nicholas M. Nikitas	183	•	,
Scattering	0	Argeo Paul Cellucci	195
Blanks	59	Scattering	0
		Blanks	47
ATTORNEY GENERAL			
Edward F. Harrington	201	REPRESENTATIVE IN GENERAL O	COURT
Scattering	0	(Thirteenth Middlesex Dist	rict)
Blanks	41		-
		Lucile "Cile" P. Hicks	209
SECRETARY		Scattering	0
Deborah R. Cochran	174	Blanks	33
Scattering	0		
Blanks	68	DISTRICT ATTORNEY	
		(Northern District)	
TREASURER			
L. Joyce Hampers	198	Scattering	11
Scattering	0	Blanks	231
Blanks	44		
		SHER1FF	
AUD1TÓR		(Middlesex County)	
Andrew S. Natsios	118		
William "Bill"Robinson	110	Scattering	14
Scattering	0	Blanks	228
Blanks	14		
		COUNTY COMMISSIONER	
CONGRESSMAN (Fifth District		(Middlesex County)	
Scattering	18		
Blanks	224	Albert Joseph Onessimo	171
		Scattering	0
		Blanks	71

#### ARTICLE 35. STABILIZATION FUND

To see what sum the Town will vote to raise and appropriate, or appropriate from available funds, to be added to the Stabilization Fund established under Article 12 of the October 7, 1982, Special Town Meeting pursuant to Massachusetts General Laws Chapter 40, section 5B; or act on anything relative thereto.

Submitted by the Board of Selectmen.

Board of Selectmen Report: This article allows Town Meeting the opportunity to supplement the existing Stabilization Fund, the purpose of which is to put aside surplus revenue now, if any exists at Town Meeting time, to be re-appropriated in later years by Town Meeting vote for capital expenditures.

The Finance Committee moved to indefinitely postpone Article 35.

This motion was VOTED.

## ARTICLE 36. USE OF FREE CASH.

To see what sum the Town will authorize the Assessors to use from Free Cash in the determination of the fiscal year 1987 tax rate, or act on anything relative thereto.

Submitted by the Board of Selectmen.

Board of Selectmen's Report: This article separates, from the budget, the wrap-up vote to appropriate Free Cash. It has been recommended by the Town Accountant and the Massachusetts Bureau of Accounts that it is a more appropriate procedure to offset the entire tax levy, instead of tying it to the budget article. Based upon the action of Town Meeting under all monetary articles and the financial status of the Town, the Selectmen and Finance Committee will recommend the amount of Free Cash, if any, which may be used to reduce the tax levy and to meet the levy limitations of Propostion  $2\frac{1}{2}$ .

The Finance Committee moved to authorize the Assessors to use \$413,000 from Free Cash in the determination of the fiscal year 1987 tax rate.

The motion under this article was VOTED.

A motion to dissolve the Annual Town Meeting was received, seconded, and VOTED. The meeting was dissolved at 11:15 P.M.

Attendance: 347

A true record, Attest:

Lean M. MacKenzie, C.M.C.

Town Clerk

- Mr. Drobinski of the Planning Board made the following motion under Article 32:

  Nove to appropriate the sum of \$42,500 for the planningn engineering, and construction of walkways, such funds to be expended in the following manner:
  - 1) \$12,000 for palnning and engineering funds to be expended under the direction of the Planning Baord, through the office of the Town Engineer, for walkways along the following roads:
    - A) Goodman's Hill Road from Concord to Green Hill Road;
    - B) Fairbank Road from Butler Road to Maynard Road (Rt. 27);
    - C) Boston Post Road from Longfellow Glen to Star Market Plaza;
  - 2) \$30,500 for construction Funds, to be expended under the direction of the Highway Surveyor, for walkways (approximately 1,500 feet) along Feakham Road from Fox Run to the railroad tracks;

said sum to be raised by taxation.

This motion was VOTED.

#### ARTICLE 27. FEATHERLAND PARKING LOT

To see if the Town will vote to raise and appropriate, or appropriate from available funds, \$8,000, or any other sum, to be expended under the direction of Park and Recreation Commission, for paving the existing parking lot surface at Featherland Park, or act on anything relative thereto. Submitted by the Park and Recreation Commission.

Board of Selectmen's Report: The Board does not support this article because of Proposition 2½ limitations.

Mr. Berkel of the Park & Recreation Commission moved to appropriate the sum of \$4,500 to be expended under the direction of the Park and Pecreation Commission, for paring the existing parking lot surface at Featherland Park, said sum to be raised by taxation.

The motion under this article was VOTED.

## ARTICLE 33. BELCHER DRIVE & SUFFOLK ROAD DRAINAGE

To see if the Town will vote to retain a qualified consultant to determine the cause of flooding and other drainage problems on Belcher Drive and Suffolk Road and to make recommendations to the Town, including estimated costs, to eliminate such flooding and related problems, or act on anything relative thereto.

Submitted by Petition.

Mr. Arena of Belcher Drive <u>moved</u> to amend the motion under Article 33 by appropriating \$14,000, said sum to be raised by taxation.

This motion to amend was defeated.

Board of Selectmen's Report: The Board opposes this article.

The main motion, in the words of the article, was VOTED.

## ARTICLE 34. AUTHORIZE COMPENSATING BALANCE AGREEMENTS

To see if the Town will vote to authorize its Treasurer to enter into a compensating balance agreement or agreements for fiscal year 1987 pursuant to Chapter 44, section 53F, of the General Laws, or act on anything relative thereto.

Submitted by Petition.

Board of Selectmen's Report: The Board supports this article.

Finance Committee Report: The Finance Committee opposes this article.

Town Accountant Report: The Town Accountant opposes this article.

The motion under this article, in the words of the article, was VOTED.

A motion to amend was received from the Finance Committee as follows: move to appropriate the sum of \$248,415 to be expended under the direction of the Conservation Commission, to be used for the purchase of a portion of land owned by John and Betsey Powers at 489 Peakham Road, Assessors' map numbers G? and H?, lot 25, being approximately 21 acres, to be purchased in conjunction with a State Self-help Grant and the purchase of approximately 13 acres of this lot by the Sudbury Water District, said sum of \$248,415, to be raised in the following manner: \$239,200 by short-term borrowing pursuant to General Laws Chapter 44, section 6A, and \$3,215 by taxation; and to approve the expenditure by the Conservation Commission of \$60,000 from the Town's Conservation Fund for the purchase of an additional parcel of land owned by John and Betsey Powers, shown as lot 24, Assessors' map H7, containing approximately 1.92 acres; and \$32,585 from said Conservation Fund to be used in addition to the foregoing for the purchase of said lot 25 and the balance of \$6,000 to be expended under the direction of the Town Treasurer for payment of interest for all sums borrowed hereunder. Said sum of \$6,000 to be raised by taxation.

Following considerable discussion, a motion to move the question was received, seconded and VOTED.

The main motion under Article 30, as amended was, in the opinion of the Moderator, a 2/3rds vote, but he called for the vote to be counted.

Yes: 241 No: 73 Total: 314

The motion under Article 30 was VOTED.

#### ARTICLE 31. PURCHASE WALKER LAND, GOODMAN'S HILL ROAD

To see if the Town will vote to raise and appropriate, or appropriate from available funds, \$315,000, or any other sum, to be expended under the direction of the Conservation Commission for purchase of 17<sup>±</sup> acres at 62 Goodman's Hill Road, Assessors' map number K10, lot 36, owned by Marjorie and Elizabeth Walker; and to determine whether said sum shall be raised by borrowing or otherwise; or act on anything relative thereto.

Submitted by the Conservation Commission.

A motion to indefinitely postpone this article was received, seconded and YOTED.

## ARTICLE 32. WALKWAYS

To see if the Town will vote to raise and appropriate, or appropriate from available funds, \$42,500, or any other sum, for the planning, engineering and construction of walkways, such funds to be expended in the following manner:

- 1) Planning and engineering funds as necessary to be expended under the direction of the Planning Board, through the office of the Town Engineer, for walkways along the following roads:
  - A) Goodman's Hill Road from Concord Road to Green Hill Road;
  - B) Fairbank Road from Butler Road to Maynard Road (Route 27)
  - C) Boston Post Road from Longfellow Glen to Star Market Plaza;
- 2) Construction Funds as necessary to be expended under the direction of the Highway Surveyor, for walkways (approximately 1,500 feet) along the following road:
  - A) Peakham Road from Fox Run Road to the railroad tracks;

or act on anything relative thereto.

Submitted by the Planning Board

The fourth adjourned session of the 1986 Annual Town Meeting was called to order at 8:15 P.M. at the Lincoln-Sudbury Regional High School Auditorium The Moderator announced that a quorum was present. It was also noted that Article #29 had been withdrawn and the meeting would proceed by taking up the next article.

#### ARTICLE 30. PURCHASE POWERS LAND - PEAKHAM ROAD

To see if the Town will vote to raise and appropriate, or appropriate from available funds, \$115,000 or any other sum, to be expended under the direction of the Conservation Commission, to be used in conjunction with \$260,000, State Self-help Funding, for the purchase of 34<sup>±</sup> acres at 489 Peakham Road, Assessors' map number G7 and H7, lot 25, owned by John and Betsey Powers; and to determine whether said sum shall be raised by borrowing or otherwise; or act on anything relative thereto.

Submitted by the Conservation Commission.

The Conservation Commission moved to appropriate the sum of \$275,000 to be expended under the direction of the Conservation Commission, to be used for the purchase of a portion of land owned by John and Betsey Powers at 489 Peakham Road, Assessors' map numbers G7 and H7, lot 25, being approximately 21 acres, to be purchased in conjunction with a State Self-help Grant and the purchase of approximately 13 acres of this lot by the Sudbury Water District, said sum of \$275,000 to be raised in the following manner: \$239,000 by short-term borrowing pursuant to General Laws Chapter 44, section 6A, and \$35,800 by transfer from the Stabilization Fund; and to approve the expenditure by the Conservation Commission of \$60,000 from the Town's Conservation Fund for the purchase of an additional parcel of land owned by John and Betsey Powers, shown as lot 24, Assessors' map H7, containing approximately 1.92 acres; and to appropriate the sum of \$6,000 to be added to the sum of money voted under Article 6 of this town meeting for line item 200-201, Temporary Loan Interest, said sum of \$6,000 to be raised by taxation.

Conservation Commission Report: Purchase of the Powers property on Peakham Road represents an opportunity for the Town to acquire one of the remaining important water resource protection areas in Sudbury. This 34-acre parcel abuts 40 acres of protected open space to the north and Curtis Middle School and Town land to the west, with an existing trail system throughout. The site is important for groundwater recharge for downstream and potential upstream wells. At the time this report was prepared, the Sudbury Water District has indicated interest in purchasing six acres in the northern section of the parcel. In addition to groundwater and public water supply protection, the wetlands on the site serve to protect against storm damage and provide flood control and extensive wildlife habitat for the area. The possibility exists to control downstream water flow through restoration of a dam structure located on the property just north at Peakham Road

The Powers property is significant in respect to the unique geological features on the site. The property includes several eskers (elevated gravel ridges formed by receding glaciers) offering unsurpassed views of Hop Brook and a large wet meadow. The site contains two trout ponds in addition to approximately one-half mile of Hop Brook. The recreational uses to the Town include hiking, cross country skiing, bird watching, and nature study (possibly in conjunction with the adjacent Middle School.)

Based on information available prior to the printing of the Warrant, the purchase price of the Powers property is \$375,000 with the State contributing 72% (\$260,000) of the cost through the Self-help Program. The balance of \$115,000 is the cost to the Town. These figures represent the current funding status at the time of Warrant printing. Final figures are subject to the acceptance of final appraisals by the Town and State. Further funding details will be presented at Town Meeting.

## ARTICLE 29. (Withdrawn)

As Article 29 had been withdrawn, the Moderator proceeded to Article 30. A motion was placed before the hall to adjourn the meeting until the next evening at 8 o'clock. The Moderator declared, after this motion received a second, that it would require a 2/3rds vote as Article 30 was already up for discussion. On calling for the vote on this motion, the Moderator considered the motion to have PASSED.

As seven people questioned the call of the vote, the Moderator decided to count the hall. In the process of counting the voters in support of the motion to adjourn, it was clear to the Moderator that there was a 2/3rds vote, and he so declared the motion to adjourn had PASSED.

The meeting was adjourned at 10:47 P.M. to the following evening at 8:00 P.M.

Attendance: 541

them in good condition thus far. However, the cracking is now so extensive that "patching" the cracked areas is no longer possible.

In addressing this problem, the Park and Recreation Commission has explored a number of possible treatments and repair procedures. The Commission does not believe it is necessary to totally remove the existing court area and rebuild them from scratch. Instead, the Commission is recommending a resurfacing procedure which will reinforce the structural foundation and replace the bituminous concrete surface.

The Commission's recommendation is based on a good deal of research on the problem and we have consulted with several companies specializing in tennis court work.

Peter Berkel of the Park and Recreation Commission moved in the words of the article with the sum of \$50,000 to be raised by taxation.

This motion was VOTED.

#### ARTICLE 27. FEATHERLAND PARKING LOT

To see if the Town will vote to raise and appropriate, or appropriate from available funds, \$8,000, or any other sum, to be expended under the direction of Park and Recreation Commission, for paving the existing parking lot surface at Featherland Park, or act on anything relative thereto.

Submitted by the Park and Recreation Commission.

Henry Sorett moved to postpone discussion on this article until after Article 32.

This motion was VOTED.

(see page 62 for the vote on Article #27)

#### ARTICLE 28. TOWN POOL

To see if the Town will vote to raise and appropriate, or appropriate from available funds, \$10,000, or any other sum, to be expended under the direction of the Park and Recreation Commission, for complete feasibility, planning and design studies for an indoor town swimming pool, or act on anything relative thereto.

Submitted by the Park and Recreation Commission.

Park and Recreation Commission Report - The Park and Recreation Commission believes that Sudbury ought to have a Town swimming pool. However, funding for such a major facility appears unlikely when placed alongside many other demands being placed upon the Town's limited budget. Given that situation, the Park and Recreation Commission has initiated steps to seek funding from private sources (such as individual concerned benefactors, trusts, foundations, etc.). Although we have not received any commitments for funding, we are encouraged by the communications and responses we have received to date. In fact, we are encouraged enough to request that Town Meeting approve the sum of \$10,000 to cover engineering assessments, consulting expenses, drawings, costs and revenue studies, user analysis and related planning activities.

The cost of a major indoor pool facility would be at least in the area of \$800,000. What we are proposing is that the Town be willing to spend just slightly more than 1% of that cost to help assess our requirements and thus (hopefully) enhance our opportunity of securing the needed outside private funding. If at anytime during the fiscal year, the Park and Recreation Commission feels that funding will not become a reality we will cease to spend any additional funds on planning and assessment activities.

Mr. Berkel of the Park and Recreation Commission moved to appropriate the sum of \$3,000 to be expended under the direction of the Fark and Recreation Commission, for complete feasibility, planning and design studies for an indoor town swimming pool, said sum to be raised by taxation.

After quite a bit of discussion, a motion to move the question was received, seconded and VOTED.

The motion under Article 28 was VOTED .

## ARTICLE 25. TODDLER PARK

Equipment and installation

To see if the Town will vote to raise and appropriate, or appropriate from available funds, \$24,000 or any other sum, to be expended under the direction of Park and Recreation Commission, for the development of a Toddler Playground area, or act on anything relative thereto.

Submitted by the Park and Recreation Commission.

Park and Recreation Commission Report - The article presented by the Commission is for construction of a Toddler Playground to be located at the Haskell Field Recreation area. The playground is to be specifically designed and constructed to provide a safe, aesthetically pleasing and durable playground easily accessible for children aged 6 and under.

The funding request will provide for the purchase of playground equipment, surfacing of the playground area, security fencing and landscaping.

\$22,000

Includes:	, ,
Large climbing structure	
Swing set with six swings	
Slide structure	
Seesaw (animal hop)	
Sandbox	
Toddler Playhouse	
Play car	
Tire swing	
Benches	
Surfacing Materials	1,000
Security Fencing	2,500
Equipment foundation	300
Landscaping	700
Contingency	2,500
TOTAL	\$29,000

The requested warrant is for \$24,000 of the total cost of \$29,000. The \$5,000 difference (or 17% of the total cost) will be raised by the SUDBURY TODDLER PLAYGROUND COMMITTEE.

The Park and Recreation Commission views the formation and work of this volunteer committee of parents as a strong indication of community interest for the development of the playground.

Rosalyn Drawas of the Park and Recreation Commission moved to appropriate the sum of \$14,800 to be expended under the direction of the Park and Recreation Commission for the development of a Toddler Playeround area, said sum to be raised by taxation.

The Board of Selectmen did not support this article.

The motion under this article was VOTED.

## ARTICLE 26. RESURFACE TENNIS COURTS

To see if the Town will vote to raise and appropriate, or appropriate from available funds, \$50,000 or any other sum, to be expended under the direction of Park and Recreation Commission, for the complete resurfacing of the four tennis courts at Featherland Park, or act on anything relative thereto.

Submitted by the Park and Recreation Commission.

<u>Park and Recreation Commission Report</u> - The tennis courts at Featherland Park need to be resurfaced. The courts have developed a series of wide cracks and the playing surface borders on being unsafe.

The average life span of these hard surface outdoor courts is about 16 - 18 years. The courts at Featherland are now 22 years old and the Town has done well in maintaining

- D. Failure to pay two (2) consecutive fines assessed under this bylaw within sixty (60) days from the date of assessment.
- E. Failure to comply with the requirements of section 5 entitled "Control and Curtailment of Signals Emitted by Alarm Systems".

or act on anything relative thereto.

Submitted by the Police Chief.

Town Counsel Opinion - It is the opinion of Town Counsel that if the bylaw amendments proposed in this article in the Warrant for the 1986 Annual Town Meeting is properly moved and seconded and adopted by a majority vote in favor of the motion, it will become a valid amendment to the Sudbury Bylaws.

Police Chief's Report - The purpose of this new bylaw, Rules and Regulations for Burglar Alarms, is to curb the number of false alarms that the Sudbury Police Department responds to and services. Burglar alarms are an effective means of crime prevention, but false alarms are a waste of police manpower, and affect the efficiency of the patrol function. Effective deterrence, detection and apprehension of burglars depend on the swift, sure arrival of the police. The key to alarm systems is responsibility. The systems have to be installed and operated properly. The acceptance of this bylaw will give the Police Department more control over the habitual user offender and require more accountability for repairs and installation on the part of the alarm company.

The Police Chief moved to amend the Town of Sudbury bylaws by adding a new Article V(B) entitled, "Rules and Regulations for Burglar Alarms", as set forth in Article 25 of the Warrant for this meeting.

This motion received a second.

It was then moved to amend Article 23, section 5 A (3) and (4) by substituting the words and numbers 15 for the words and numbers 10.

This amendment to the main motion was seconded and VOTED.

The main motion as amended was VOTED.

#### ARTICLE 24. ROOF STUDY/ENGINEERING FUNDS

To see if the Town will vote to raise and appropriate, or appropriate from available funds \$25,000 or any other sum, to be expended under the direction of the Permanent Building Committee, for the purpose of conducting a study to provide engineering recommendations for a five-year program to maintain, repair or replace roofs for the Curtis, Noyes, Haynes and Nixon Schools, and the former Fairbank and Loring School buildings; and for engineering and design services for the maintenance, repair and/or replacement of one or more roofs, or portions thereof, including but not limited to preparation of bidding documents, plans and specifications; or act on anything relative thereto.

Submitted by the Permanent Building Committee.

Mr. Melnick of the Permanent Building Committee moved to appropriate the sum of \$12,000 to be expended under the direction of the Permanent Building Committee, for the purpose of conducting a study to provide engineering recommendations for a five-year program to maintain, repair or replace roofs for the Curtis, Noyes, Haynes and Nixon Schools, and the former Fairbank and Loring School Buildings; and for engineering and design services for the maintenance, repair and/or replacement of one or more roofs, or portions thereof, including but not limited to the preparation of bidding documents, plans and specifications; said sum to be raised by taxation.

This motion received a second and was defeated.

## C. Testing of Equipment

No alarm system designed to transmit emergency messages directly to the police department shall be worked on, tested or demonstrated without obtaining permission from the Police Chief. Permission is not required to test or demonstrate alarm devices not transmitting emergency messages directly to the police department. An unauthorized test constitutes a false alarm.

#### Section 6. False Alarms, Cost Assessment Schedule

- A. After the police department has recorded three (3) separate false alarms within a twelve (12) month period from an alarm system, the Chief of Police shall notify the alarm user, in writing and by certified mail, of such fact and require the said user to submit within fifteen (15) days after receipt of such notice, a report describing efforts to discover and eliminate the cause or causes of the false alarms. If the said user, because of absence from the town, or on any other reasonable basis, requests an extension of the time for filing the report, the Chief of Police may extend the fifteen (15) days for a reasonable period. If the said user fails to submit such a report within fifteen (15) days or within any such extended period, the Chief of Police shall order that use of the alarm system be discontinued. Any such discontinuance shall be effectuated within fifteen (15) days from the Chief of Police's order.
- B. In the event that the Chief of Police determines that a report submitted is unsatisfactory, or that the alarm user has failed to show by the report that he has taken or will take reasonable steps to eliminate or reduce false alarms, then the Chief of Police shall order that use of the alarm system be discontinued. Any such discontinuance shall be effectuated within fifteen (15) days from the date of receipt of the Chief of Police's order.
- C. Any user of an alarm system which tranmits false alarms shall be assessed a fine of twenty dollars (\$20.00) for a third false alarm occurring within a calendar year, thirty-five dollars (\$35.00) for a fourth false alarm occurring within a calendar year, and fifty dollars (\$50.00) for a fifth and all subsequent false alarms occurring during a calendar year. All fines assessed hereunder shall be paid to the Town Treasurer for deposit in the General Fund. Upon failure of the user of an alarm system to pay two (2) consecutive fines assessed hereunder within sixty (60) days of assessment, the Police Chief shall order that the user discontinue use of the alarm system. Any such discontinuance shall be effectuated within fifteen (15) days from the date of receipt of the Police Chief's order.
- D. Any user of an alarm system who has, in accordance with this section, been ordered by the Police Chief to discontinue use of an alarm system may appeal the order of discontinuance to the Board of Selectmen. Notice of an appeal shall be filed with the Board of Selectmen with ten (10) days of the date of the order of discontinuance. Thereafter the Board of Selectmen shall consider the merits of the appeal, and in connection therewith shall hear evidence presented by all interested persons. After hearing such evidence the Board of Selectmen may affirm, vacate or modify the order of discontinuance.

#### Section 7. Penalties

The following acts and omissions shall constitute violations of this bylaw punishable by a fine of fifty dollars (\$50.00).

- A. Failure to obey an order of the Police Chief to discontinue use of an alarm system, after exhaustion of the right of appeal.
- B. Failure to disconnect an automatic dialing device from any telephone numbers at the police department within six (6) months after the effective date of this bylaw.
- C. Interconnection of an automatic dialing device to any numbers at the police department after the effective date of this bylaw.

- (2) All alarm systems shall be equipped with a device which will give at least a ten second audible signal prior to alarm activation in order to warn the alarm user of an open alarm circuit.
- (3) Within six (6) months from the effective date of these regulations, all alarm systems which use an audible horn or bell shall be equipped with a device which will shut off such horn or bell ten (10) minutes after activation of the alarm system.
- (4) All alarm systems installed after the effective date of these regulations which use an audible horn or bell shall be equipped with a device that will shut off such horn or bell within ten (10) minutes after activation of the alarm system.
- (5) Any alarm system emitting a continuous uninterrupted signal for more than one (1) hour which cannot be shut off or otherwise curtailed due to the absence or unavailability of the alarm user or those persons designated by him under paragraph (1) of this section, and which interrupts the peace, comfort or repose of a neighborhood or of inhabitants of the area where the alarm system is located shall constitute a disturbance of the peace. Upon receiving complaints regarding such a continuous and uninterrupted signal, the Chief of Police shall endeavor to contact the alarm user, or member of the alarm user's family or those persons designated by the alarm users under paragraph (1) of this section in an effort to abate the disturbance. The Chief of Police shall cause to be recorded the names and addresses of all complainants and the time each complaint was made.

#### B. Curtailment

- (1) In the event that the Chief of Police is unable to contact the alarm user, or members of the alarm user's family or those persons designated by the alarm user under paragraph (1) of section A of this article, or if the aforesaid persons cannot or will not curtail the audible signal being emitted by the alarm system, and if the Chief of Police is otherwise unable to abate the nuisance, he may direct a police officer or a qualified alarm technician to enter upon the property outside the home or building in which the alarm system is located and take any reasonable action necessary to abate the nuisance.
- (2) If entry upon property outside the home or building in which the alarm system is located is made in accordance with this section, the person so entering upon such property 1) shall not conduct, engage in, or undertake any search, seizure, inspection or investigation while he is upon the property, 2) shall not cause any unnecessary damage to the alarm system or to any part of the home or building; and 3) shall leave the property immediately after the audible signal has ceased. After an entry upon property has been made in accordance with this section, the Chief of Police shall have the property secured, if necessary. The reasonable costs and expenses of abating disturbance in accordance with this section may be assessed to the alarm user; in addition to reasonable costs and expenses, the property owner or alarm user shall be subject to a fine of not more than \$50.
- (3) Within ten (10) days after abatement of a disturbance in accordance with this section, the alarm user may request a hearing before the Board of Selectmen and may present evidence showing that the signal emitted by his alarm system did not constitute a disturbance of the peace at the time of abatement; that unnecessary damage was caused to his property in the course of the abatement; that the costs of the abatement should not be assessed to him, or that the requirements of this section were not fulfilled. The Board of Selectmen shall hear all interested parties and may in its discretion, reimburse the alarm user for the repairs to his property necessitated by the abatement, or excuse the alarm user from paying the costs of the abatement.

- a. Names, addresses and telephone number of the applicant police alarm user.
- b. Type of alarm system.
- c. Names, addresses and telephone numbers (home and business) of at least two persons who can be reached at any time, day or night, and who are able to enter the premises where the alarm is located, either to turn off the alarm or to reset it.
- d. Name, address and telephone number of installing alarm company
- (6) Alarm systems may be connected to the communications console in the Sudbury police station by interfacing through the one company maintaining the alarm console device at the Sudbury police station.
- B. The alarm user or his alarm company representative must arrange for the necessary tie-in arrangements directly with the contractor who is responsible for the privately owned console and special telephone line in the police station.
- C. All fees and charges related to services rendered to users by alarm companies or the police console contractor shall be set forth in the form of a written agreement between the alarm user and the parties providing the service. All such fees and charges shall be without cost to the Town of Sudbury.
- D. Any alarm user may contract with any alarm company of his choice for the sale, installation, maintenance, and/or servicing of the alarm system to be installed on his premises.
- E. No alarm system designed to transmit emergency messages directly to the police station shall be worked on, tested, or demonstrated without obtaining permission of the chief, or his delegated representative. An unauthorized test constitutes a false alarm.
- F. Tests of any system may be conducted with the express permission of the chief or his delegated representative, having first been applied for and received.
- G. The provisions of this bylaw concerning false alarms shall apply to all alarm users or persons having direct connect systems, except municipal agencies.

## Section 4. Automatic Dialing Devices

- A. Any person using an automatic dialing device may have the device interconnected to a telephone line transmitting directly to:
  - (1) A central station
  - (2) An answering service
  - (3) Any privately owned or privately operated facility or terminal
- B. No automatic dialing device shall be connected to the police department telephone lines after the effective date of this bylaw.
- C. Within three (3) months of the effective date of this bylaw, all automatic dialing devises now interconnected to any police department telephone lines, shall be disconnected therefrom. The user of each such device shall be responsible for having the device disconnected upon notification by the Chief of Police.

## Section 5. Control and Curtailment of Signals Emitted by Alarm Systems

## A. Control

(1) Every alarm user shall submit to the Chief of Police the names and telephone numbers of at least two other persons who can be reached at any time, day or night, and who are authorized to respond to an emergency signal transmitted by an alarm system, and who can open the premises wherein the system is installed.

- (2) Any signal or oral communications transmitted to the police department requesting, or requiring, or resulting in a response on the part of the police department when in fact there has been no unauthorized intrusions or attempted unauthorized intrusion into a premises and no attempted robbery or burglary at a premises. Excluded from this definition are activations of alarms systems caused by utility company power outages, communications console problems, electrical storms or other acts of nature beyond the control of the police alarm user.
- I. The term "Interconnect" means to connect an alarm system to a voice-grade telephone line either directly or through a mechanical device that utilizes a standard telephone for the purpose of using the telephone line to transmit an emergency message upon the activiation of the alarm system.
- J. The term "Chief of Police" means the Chief of the Police of the Town of Sudbury or his designated representative.
- K. The term "Police" or "Police Department" shall mean the Town of Sudbury Police Department or any authorized agent thereof.
- L. The term "Disturbance of the Peace" shall mean any interruption of the peace, quiet, and good order of a neighborhood or community, particularly by unnecessary and distracting noises.
- M. The term "Public Nuisance" shall mean anything which annoys, injures or endangers the comfort, repose, health or safety of any considerable number of persons or of any community or neighborhood.

#### Section 2. Administrative Rules

- A. The Chief of Police may promulgate such rules as may be necessary for the implementation of this bylaw.
- B. Alarms signaling the presence of medical emergencies may, with the prior written approval of the Chief of Police, be connected to the alarm console or received over the special telephone lines provided by the alarm console contractor.

## Section 3. Direct Connection to the Police Department

- $\Lambda.$  Police alarms systems may be connected at the Police Department in compliance with the following:
  - (1) Prospective police alarm users who want to connect a police alarm system to the Sudbury police station shall apply in writing to the Chief of Police for such permission.
  - (2) At such time as these rules and regulations become effective, police alarm users who wish to continue the connection of their police alarm systems to the Sudbury Police Station, shall apply in writing to the Chief of Police for such permission within three months after such effective date.
  - (3) New owners or occupants of premises having a police alarm system connected to the Sudbury police station, and who wish to continue the connection, shall apply in writing to the Chief of Police for such permission within one month of taking ownership or occupancy.
  - (4) The Chief of Police may deny an application to connect a police alarm system to the Sudbury police station for the following reasons:
    - a. The system or user fails to comply with these rules and regulations.
    - b. Other reasonable cause, affecting adversely the functioning of the total system or any of its parts.
  - (5) The following information shall be provided to the police department regarding each police alarm system connected to the Sudbury police department.

The meeting was called to order at 8:03 P.M. at the Lincoln-Sudbury Regional High School Auditorium. The Moderator announced that a quorum was present. The Finance Committee reported that the amount of Free Cash remaining was \$124,164. The next order of business was the taking up of Article #23.

# ARTICLE 23. AMEND BYLAWS, ART. V(B) - PUBLIC SAFETY BURGLAR ALARM REGULATIONS

To see if the Town will vote to amend the Town of Sudbury Bylaws by adding a new article V(B) on the regulations of Burglar Alarms, as follows:

ARTICLE V(B). Rules and Regulations for Burglar Alarms

#### Section 1. Definitions

For the purpose of these rules and regulations, the following terms, phrases, words and their derivations shall have the meaning given herein. When not consistent with the context, words used in the present tense include the future; words used in the plural number include the singular number; and words in the singular number include the plural number. The word "shall" is always mandatory and not merely directory.

- A. "Police Alarm System" or the term "Alarm System" means an assembly of equipment and devises or a single device such as a solid state unit which plugs directly into a 110-volt AC line, arranged to signal the presence of a hazard requiring urgent attention and to which police are expected to respond. Systems which monitor any other condition not directly related to the detection of an unauthorized intrusion into a premises or an attempted robbery at a premises are specifically excluded from the provisions of these rules and regulations except as specifically noted below.
- B. The term "Police Alarm User" or "User" means any person on whose premises the alarm system is maintained within the town except for alarm systems on motor vehicles or proprietary systems. Excluded from this definition and from the coverage of this bylaw are persons who use alarm systems to alert or signal others within the premises in which the alarm system is located of an attempted unauthorized intrusion, or holdup attempt. If such a system, however, employs an audible signal emitting sounds or a flashing light or beacon designed to signal persons outside the premises, such system shall be within the definition of "Police Alarm System", as that term is used in the bylaw and shall be subject to this bylaw.
- C. The term "Automatic Dialing Device" refers to an alarm system which automatically sends over regular telephone lines, by direct connection or otherwise, a pre-recorded voice message or coded signal indicating the existence of the emergency situation that the alarm system is designed to detect.
- D. The term "Central Station" means an office to which remote alarm and supervisory signaling devices are connected, where operators supervise circuits or where guards are maintained continuously to investigate signals.
- E. The term "Town" means the Town of Sudbury.
- F. The term "Communication Console" means the instrumentation on an alarm console at the receiving terminal of a signal line which, through either visual or audible signals, indicates activation of an alarm system at a particular location, or which indicates line trouble.
- G. The term "Direct Connect" means an alarm system which has the capability of transmitting system signals to and receiving them at the Sudbury Police Department.
- H. The term "False Alarm" means:
  - (1) The activation of an alarm system through mechanical failure, malfunction, improper installation, or negligence of the user of an alarm system or of his employees or agents.

Changes made for purposes of clarification include additional definitions at section 2, general regulations for signs in all districts (section 3), statement of signs prohibited in all districts (section 5), statement of signs allowed without a permit (section 6), sign setback requirements (section 7, e) and allowance of certain business signs (section 7).

Procedural changes were made to define application requirements (section 4.b), the Design Review Board's jurisdiction and hearing requirements (section 4.b), and to state the reasons for which the Board of Appeals may very the bylaw requirements (section 9).

Thomas Phelps of the Planning Board <u>moved</u> to amend the Sudbury Zoning Bylaw, Article IX, V, Special Regulations, by deleting section J (now section D with the passage of Article 21 of this meeting), entitled "Signs", and substituting therefor a new section D, "Signs and Advertising Devices", as set forth in Article 22 of the Warrant for this meeting; except that in the second sentence in section 10 on page 73 the word "shall" shall be replaced by the word, "may" where it appears in two places.

Town Counsel Opinion - It is the opinion of the Town Counsel that if the Zoning Bylaw changes set forth in the following article in the Warrant for the 1986 Annual Town Meeting is properly moved and seconded, report is given by the Planning Board as required by law, and the motion is adopted by a two-thirds vote in favor of the motion, the proposed changes will become valid amendments to the Sudbury Zoning Bylaw after approval by the Attorney General:

Art. 22 Amend Bylaw, Art. IX, V - Special Regulations: Signs

The motion under this article was UNANIMOUSLY VOTED.

The time being 11:00 P.M., a motion to adjourn was received and seconded and VOTED.

The meeting was adjourned to Monday, April 14th at 8:00 P.M.

Attendance: 501

#### a. Efficient Communication

- Signs should not contain selling slogans or other advertising which is not an integral part of the name or other identification of the enterprise.
- 2) Signs should be simple, neat, and avoid distracting elements, so that contents can be quickly and easily read.

#### b. Environmental Relationship

- 1) Sign design should take into consideration the size, brightness, style, height, and colors of other signs in the vicinity.
- 2) Sign brightness should not be excessive in relation to background lighting levels, e.g. averaging not in excess of 100 foot-lamberts in the commercial area of similarly bright areas, and not in excess of 20 foot-lamberts in unlighted outlying areas and in areas bordering on or visible from residential zones.

## c. Building Relationship

- 1) Signs should be sized and located so as not to interrupt, obscure or hide the continuity of columns, cornices, roof eaves, sill lines, or other elements of building structure, and where possible, should reflect and emphasize building structural form.
- 2) Sign materials, colors, and lettering should be reflective of the character of the building to which the sign relates.
- 3) Clutter should be avoided by not using support brackets extending above the sign or guy wires and turn buckles.
- 11. Non-conformancy Any non-conforming sign legally erected prior to the adoption of this bylaw may be continued and maintained, but shall not be enlarged, reworded, redesigned, or altered in any way unless it conforms with the provisions contained herein. The exemption herein granted shall terminate with respect to any sign which:
  - a. Shall have been abandoned;
  - Advertises or calls attention to any products, business or activities which are no longer carried on or sold, whether generally or at the particular premises;
  - c. Shall not have been repaired or properly maintained within sixty (60) days after notice to that effect has been given by the Building Inspector;
  - d. Which has been destroyed or damaged to the extent that the cost of repair or restoration will exceed one-third of the replacement value as of the date of destruction.

or act on anything relative thereto.

Submitted by the Planning Board

<u>Planning Board Report:</u> The sign bylaw in Sudbury dates back to the 1950's. Since that time there have been a great many additions and deletions to it. The Town legislative process with respect to the bylaw did not consider continuity or ease of use when drafting amendments. Each amendment was considered separately and distinctly on its own merits. As a result, Sudbury has a sign bylaw which is a collection of individual, somewhat unrelated regulations.

To address these problems the Planning Board, Board of Appeals, and Sign Review Board have redrafted the sign bylaw to make it coherent and, therefore, more easily understood. The actual changes proposed to the bylaw are for clarification and procedural reasons.

- b. Secondary Signs If a business has a direct entrance into the business in a wall other than the front wall, there may be a secondary sign affixed to such wall; provided, however that no business shall have more than one secondary sign in any event. The display surface of the secondary sign shall not exceed six square feet.
- c. <u>Director Signs</u> One exterior directory sign listing the name and location of the occupants of the premises may be erected on the exterior wall of a building at each entrance or other appropriate location provided the display area shall not exceed one square foot for each occupant identified on the directory sign.
- d. Directional Signs Directional signs may be erected near a street, driveway or parking area if necessary for the safety and direction of vehicular or pedestrian traffic. The display area of each directional sign shall not exceed two square feet and no directional sign shall be located more than six feet above ground level if mounted on a wall of a building or more than three and one-half feet above the ground if freestanding. Directional signs shall not advertise, identify or promote any product, person, premises or activity but may identify the street name/number and provide traffic directions.
- e. Freestanding Business Sign One freestanding business sign which identifies only the name of a business center or a business may be erected on a lot provided that no other sign(s) permitted under this bylaw other than director or directional signs shall be on the same lot. The display area of a freestanding business sign shall not exceed 16 square feet and the height measured from grade to the uppermost part of the sign shall not exceed 12 feet. Such sign shall not be located within 10 feet of any property line and shall comply with the setback requirements delineated in Section IX.IV.C.3.c. of this bylaw.
- 8. Signs Requiring a Sign Permit in the Residential Districts One sign either attached or freestanding, pertaining to an apartment development or a permitted non-residential principal use such as farms, farm stands, nurseries, greenhouses, and similar uses may be erected upon a lot provided no other sign(s) permitted by this bylaw shall be on the same lot. The display area of the sign shall not exceed 10 square feet and if freestanding the height measured from grade to the uppermost part of the sign shall not exceed twelve feet. The freestanding sign shall not be located within 10 feet of any street or property line.
- 9. Special Permits The Board of Appeals may issue Special Permits for signs other than as provided herein if it is determined that: (a) the architecture of the building, the location of the building with reference to the street or the nature of the establishment is such that the sign should be permitted in the public interest; (b) the sign will not cause visual confusion, glare, offensive lighting in the neighborhood; (c) the sign will not be a detriment to the surrounding area; (d) the sign will not significantly alter the character of the zoning district; (e) the sign will not interfere with traffic safety in the area; and (f) the sign will be consistent with the architecture of the building on the lot upon which the sign is to be located and of the surrounding area. In granting such permission, the Board of Appeals shall specify the size and location of the sign or signs and shall impose such other terms and restrictions as it may deem to be in the public interest. All applications under this provision shall provide the information required in Section D,4,b above and specific information in the form of perspectives, renderings, photographs or other representations sufficient to show the nature of the proposed sign, its effect on the immediate surroundings and the reasons for allowing it.
- 10. General The following are further means by which the objectives for signs stated at the beginning of Section IX,V,D ban be served. These guidelines are not mandatory, but degree of compliance with them shall be considered by the Design Review Board and by the Special Permit Granting Authority in acting upon permits authorized under this section, as shall consistency with the basic sign objectives cited above.

- 6. Signs Which Do No Require a Sign Permit
  - a. Resident Identification Sign One sign, either attached or freestanding, indicating only the name of the owner or occupant, street number, and accessory permitted uses or occupations engaged in thereon. All such signs shall not exceed two square feet in sign area and, if lighted, shall use indirect white light only.
  - b. Governmental Signs Signs erected and maintained by the Town of Sudbury, the Sudbury Water District, the Sudbury Housing Authority, the Lincoln-Sudbury Regional High School, the Commonwealth of Massachusetts, or the Federal Government on any land, building or structure used by such agencies and any other signs at any location required by such agencies for public health or safety purposes.
  - c. Religious Institutions Two signs identifying churches, synagogues, and other similar religious uses are permitted on each street frontage, one of which may not exceed 16 square feet in area and the other of which may not exceed 10 square feet in area. One sign may be a free-standing sign used for notices and announcements of events at the religious institution.
  - d. Real Estate Signs One real estate sign, not over six (6) square feet in area advertising the sale or rental of the premises on which it is located is permitted. One real estate sign not more than 20 square feet in area and not more than 10 feet in any dimension may be erected on subdivisions of land as defined in General Laws, Chapter 41, Section 81-L, solely to advertise the selling of land or buildings in said subdivision. Such signs shall be removed promptly after the completion of the subdivision, sale, rental or lease.
  - e. Temporary Construction Signs One temporary construction sign for a new project identifying the building, the owner or intended occupant and the contractor, architect and engineers, which shall not be illuminated nor in excess of six square feet in the residential district and twenty square feet in all other districts. Such signs shall not be erected prior to the issuance of a building permit and shall be removed within seven days of completion of construction or issuance of the occupancy permit whichever occurs first.
  - f. Window Signs Temporary window signs in the Business or Industrial districts shall not require a sign permit provided that their aggregate display surface covers no more than 15% of the window or door on which they are placed. Such signs shall not be illuminated other than by standard lighting fixtures on the building. Window signs promoting a public service or charitable event shall not be calculated in the allowable 15%.
  - g. Fuel Pump Signs In accordance with M.G.L. Chapter 94, Section 295, standard gasoline fuel pump signs on service station fuel pumps bearing thereon in usual size and form the name, type and price of the gasoline.
  - h. Special Signs Signs mounted on registered motor vehicles or carried by hand.
- 7. Signs Requiring a Sign Permit in the Business, Limited Business, Industrial, Limited Industrial, Industrial Park and Research Districts Any principal use permitted in the Business, Limited Business, Industrial, Limited Industrial, Industrial Park and Research Districts may erect a sign or signs subject to the following:
  - a. Exterior Sign Except as may otherwise be provided, one exterior sign shall be permitted for each business, not including directional signs. The exterior sign may be a wall sign or individual letter sign. The wall sign or individual letter sign shall not exceed twenty-four square feet and shall not be higher than the top of the roof or ridge line of the building. No portion of a wall sign or individual letter sign shall project more than one foot from the face of a wall or above the wall of any building.

The construction of the sign shall comply with the State Building Code.

- e. No sign shall be illuminated between the hours of II:00 P.M. and 6:00 A.M., except signs on premises open for business, and then only upon issuance of a special permit by the Board of Appeals.
- f. Only white lights shall be used for illumination of a sign. The illumination of any sign shall be shaded, shielded, directed and maintained at a sufficiently low intensity and brightness that it shall not affect the safe vision of operators of vehicles moving within the premises or on any adjacent public or private ways.
- g. Any sign which advertises or identifies products, businesses, services or activities which are no longer sold, located or carried on at the premises shall be removed within 60 days after notice to the property owner by the Building Inspector.
- 4. Sign Permits No sign which requires a sign permit shall hereafter be constructed except in conformity with a sign permit from the Building Inspector.
  - a. Applicability All signs shall require a sign permit except as provided in section 6.
  - Application All applications for signs requiring a sign permit shall be obtained from the Building Inspector and shall include at least: 1) the location, by street number, of the proposed sign; 2) the name and address of the sign owner and the owner of the premises where the sign is to be located, if other than the sign owner; 3) a scale drawing showing the proposed construction, method of installation or support, colors, dimensions, location of the sign on the site, and method of illumination, 4) such other pertinent information as the Building Inspector may require to ensure compliance with the bylaw and any other applicable law, and 5) the application must be signed by the owner of the sign and the owner of the premises where the sign is to be located. The Building Inspector shall have the authority to reject any sign permit application which is not complete when submitted. The Building Inspector shall refer all applications to the Design Review Board for recommendations in conformance with Section IX, V, B, 3 of this bylaw.
  - c. <u>Time Limitations</u> The Building Inspector shall approve or disapprove any application for a sign permit within 60 days of receipt of the application. If the Building Inspector should fail to act on an application for a sign permit within such 60 day period, the application shall be deemed to be denied.
  - d. <u>Fees</u> The Board of Selectmen shall establish and from time to time review a sign permit fee which shall be published as part of the sign permit application.

## 5. Signs Prohibited in All Districts

- a. All portable "A" frame or similar signs, billboards, signs on utility poles, towers, trees or fences and all signs not located on the same premises as the advertised activity, business, product or person.
- b. All wind signs including non-governmental flags, banners, pennants, ribbons, streamers and spinners.
- c. All string lights used in connection with commercial premises with the exception of temporary lighting for holiday decoration.
- d. All self-illuminated signs.
- e. All signs which flash, rotate or make noise.

#### ARTICLE 22. AMEND BYLAWS, ART. IX,V - SIGNS

To see if the Town will vote to amend the Sudbury Zoning Bylaw, Article IX,V, Special Regulations, by deleting Section J, Signs, and substituting therefor a new section D. Signs and Advertising Devices, to read:

#### D. Signs and Advertising Devices -

- 1. Objectives The following sign regulations are intended to serve these objectives:
  - a. Facilitate efficient communications, and
  - Avoid conflict between signs and the visual qualities of their environs, and
  - c. Support business vitality within non-residential districts by accomplishing the above objectives without burdensome procedures and restrictions.
- 2. <u>Definitions</u> For the purposes of this section, the following terms shall have the following meaning:
  - a. Signs and Advertising Devices Any symbol (other than religious), design or device used to identify or advertise any place of business, product, activity or person.
  - b. Projecting Sign Any sign which is attached to a building and is not parallel to the wall to which it is attached. A sign in contact with the ground is not a projecting sign.
  - c. <u>Freestanding Sign</u> The term "freestanding sign" shall include any and every sign that is erected on the land.
  - d. Wall Sign A sign securely fixed parallel to the face of a building wall.
  - e. <u>Erecting</u> Any constructing, relettering, extending, altering, changing or moving of a sign other than repainting, repairing and maintaining.
  - f. Display Area The total surface area of a sign. The display area of an individual letter sign or irregular shaped sign shall be the area of the smallest triangle or rectangle into which the letters or shape will fit. Where sign faces are placed back to back and face in opposite directions, the display area shall be defined as the area of one face of the design.
  - g. Self Illumination Illumination of any type coming from within a sign, or from lights or tubes which comprise any part of the design or lettering of a sign, not including so called silhouette lighting.
  - h. <u>Direct Illumination</u> -Illumination of a sign by light sources outside the sign and shining against the face of the sign, including so called silhouette lighting.
- 3. General Regulations The following regulations shall apply in all districts:
  - a. No exterior sign or advertising device shall be erected except as provided by this bylaw.
  - b. No sign which requires a sign permit under this bylaw shall be erected except in the exact location and manner described in the permit.
  - c. No sign shall be erected that in any way creates a traffic hazard or obstructs traffic.
  - d. No sign shall be painted or posted directly on the exterior surface of any wall. All exterior, attached signs, shall be painted, posted or otherwise securely affixed to a substantial intermediary removable surface and such surface shall be securely affixed to the wall of the building. The foregoing, however, shall not prevent installation of a sign by individual letters or devices cut into or securely affixed to the exterior of a building, provided that such letters or devices a minimum depth of projection of one fourth (4) of an incomparison.

Section C - Parking Standards - This section sets forth specific guidelines to govern the design of all new parking facilities in non-residential construction. Standards will be established for such items as ratiosbetween total parking area and the number of parking spaces, including the percentage of those spaces designated for the handicapped. This section will also establish standards which guarantee that sufficient parking is constructed for a designated site use.

Town Counsel Opinion: It is the opinion of Town Counsel that, if the Zoning Bylaw changes set forth in the following article in the Warrant for the 1986 Annual Town Meeting is properly moved and seconded, report is given by the Planning Board as required by law, and the motion is adopted by a two-thirds vote in favor of the motion, the proposed changes will become valid amendments to the Sudbury Zoning Bylaw after approval by the Attorney General:

Art. 21 Amend Bylaw, Art. IX,V - Special Regulations: Site Plans,
Design Review Boards and Parking

Russell P. Kirby, Vice-Chairman of the Planning Board moved to amend the Sudbury Zoning Bylaw, Article IX, section V, Special Regulations by deleting in their entirety Section A, "Site Plan Approval", and Section B. "Off-street Parking", Section C. "Vehicular Access" and Section N. "Landscaping", and substituting therefor a new section A. "Site Plan Special Permit", a new section B, "Design Review Board", and a new Section C. "Parking Standards", as set forth in Article 21 of the Warrant for this meeting, except:

- 1) In paragraph A.1, "Applicability", on page 51, the words "and no use shall be changed", shall be deleted; and
- 2) In the last line of paragraph C.1.a, "Access Driveway", on page 60, the words, "and to the perimeter of the parking lot", shall be added after the words, "Section IX, V, C, 9, b; and
- 3) In the last heading of the table in paragraph C 5 on page 64, the words, "width of", shall be added before the words, "maneuvering aisle"; and
- 4) In the last line of paragraph C.7 on page 65, the word, "one-way" shall be changed to "two-way"; and further
- 5) To reletter sections D through J as follows:

Section D. "Signs"

Section E "Trailers"

Section F. "Enclosure of Uses"

Section G. "Excavations Abutting Roads"

Section H. "Raising of Certain Animals"

Section I. "Location of Automobile Services"

Section J. "Exterior Lights".

This motion was received and seconded.

Josiah Frost, Chairman of the Board of Selectmen moved to consider each section of the article separately.

This motion failed.

The main motion as moved was UNANIMOUSLY VOTED.

8. Handicapped Parking - Parking facilities shall provide specifically designated parking spaces for the physically handicapped in accordance with 521 CMR Rules and Regulations of the Architectural Barriers Board.

#### 9. Design Requirements for Parking Facilities

- a. Residential Uses One parking stall may be provided directly behind another for each dwelling unit, provided that each stall shall meet the width and depth requirement and in no case shall such stalls which are more than two deep be considered in computing the required parking.
- b. Business or Industrial Uses Required parking spaces, loading areas and driveways shall be provided and maintained with suitable grading, paved surfaces and adequate drainage. No parking space or other paved surface, other than access driveway(s) or walkways, shall be located within 10 feet of any lot line, and notwithstanding the foregoing, no parking space or other paved surface, other than access driveway(s) or walkways, shall be located within the limits of a landscape buffer area required under section IX,V,A,6,i.
- c. Business or Industrial Uses Each lot may have one access driveway which shall be at least 24 feet wide at its narrowest point but not more than 40 feet wide at its widest point. Each lot may have one additional access driveway for each 200 feet of frontage provided all such access driveway(s) shall be at least 200 feet apart on the lot measured from the centerline of each access driveway. In the case of an access driveway which shall be used for one-way traffic only, the minimum width may be reduced to 14 feet at its narrowest point.
- d. Non-residential Uses All parking shall be located behind buildings.
- e. Interior driveways may be reduced to no less than 20 feet for two-way traffic and 14 feet for one-way traffic.

AND FURTHER TO RELETTER SECTIONS D THROUGH J AS FOLLOWS: SECTION D. SIGNS, SECTION E. TRAILERS, SECTION F. ENCLOSURE OF USES, SECTION G. EXCAVATIONS ABUTTING ROADS, SECTION H. RAISING OF CERTAIN ANIMALS, SECTION I. LOCATION OF AUTOMOBILE SERVICES AND SECTION J. EXTERIOR LIGHTS: OR ACT ON ANYTHING RELATIVE THERETO.

Submitted by the Planning Board

<u>Planning Board Report:</u> Sudbury has been experiencing rapid commercial and industrial growth in recent years and it is becoming increasingly evident that current regulations governing this growth are inadequate. The Planning Board offers for your consideration a bylaw article that amends Section V of the current zoning bylaw. This amendment implements several regulations that will help guarantee that future commercial and industrial development within the Town proceeds carefully and in a way that is consistent with the desires of the townspeople.

The amendment divides into three sections briefly described as follows:

Section A - Site Plan Special Permit - This section modifies the current site plan permit process by converting it to a site plan special permit with a statutory time frame and decision process consistent with Massachusetts General Laws, Chapter 40A. This enables the Town to implement restrictions on development which will ensure that adequate consideration be given to such items as the natural resources of a site, to its topographic, hydrologic and geologic character and to public convenience and safety.

Section B - Design Review Board - This section establishes the existence of a five-member board to be appointed by the Planning Board. This new board will have among its members an architect, landscape architect and local residents whose primary function shall be to review applications for building permits, site plan special permits and variances for all non-residential use. Upon completion of its review it shall make an advisory report to the appropriate Town permit-granting authority.

- 6) Retail Store; One space for each 180 square feet of gross floor area.

  Personal Services;
  Financial; Studio;
  Building Trade; or Restaurant with no seating.
- 7) Business or One space for each 200 square feet of gross floor Professional Office area.
- 8) Restaurant: One space for each three seats plus one space for each employee on the largest shift.

  Home; Lodge or Club; or other place of Assembly
- 9) Motor Vehicle Three spaces for each service bay plus one space for Service Station or each employee on the largest shift. Repair or Body Shop
- 10) Industrial

  One space for each 2,000 square feet of gross floor area for the first 20,000 square feet plus one space for each additional 10,000 square feet of gross floor area and one space per employee on the largest shift.
- 4. Loading Areas One or more off-street loading areas shall be provided for any business that may be regularly serviced by tractor-trailer trucks or other similar delivery vehicles, so that adequate areas shall be provided to accommodate all delivery vehicles expected at the premises at any one time. Loading areas shall be located at either the side or rear of each building and shall be designed to avoid traffic conflicts with vehicles using the site or vehicles using adjacent sites.
- 5. Standard Parking Dimensional Regulations Off-street parking facilities shall be laid out and striped in compliance with the following minimum provisions:

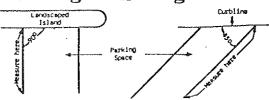
Angle of	Width of	Parking Stall	Maneuvering
Parking	Parking Stall	Length of Line	Aisle
*(in degrees)			
90*(two-way)	9.0 <sup>4</sup>	18.5'	24 '
60*(one-way)			18'
45*(one-way)		25 *	14'
Parallel (one-way)	) 8.0 <sup>1</sup>	221	14'
Parallel (two-way)	) 8.0 <sup>†</sup>	221	

- 6. Small Car Stalls In parking facilities containing more than 40 parking stalls, 15 percent of such parking stalls may be for small car use, except for retail store, retail service business or restaurant uses. Such small car parking facilities shall be grouped in one or more contiguous areas and shall be identified by a sign(s).
- 7. Small Car Parking Dimensional Regulations Off-street small car parking facilities shall be laid out and striped in compliance with the following minimum provisions:

Angle of Parking *(in degrees)	Width of Parking Stall	Parking Stall Length of Line	Maneuvering Aisle
90*(two way)	8.5'	15,01	24'
60*(one-way)	9.8 '		181
45*(one-way)		21.5'	141
Parallel (one-way)	) 8.0*	,	141
Parallel (one-way)	) 8.0'		181

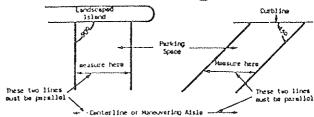
# Parking Stall Length of Line

d. Parking Stall Length of Line - The dimension of the stall measured parallel to the angle of parking.



# Width of Parking Stall

e. Width of Parking Stall The linear dimension
measured across the stall
and parallel to the
maneuvering aisle.



- 2. General Provisions No building or structure shall be located upon any lot and no activity shall be conducted upon any lot unless the required parking facilities are provided in accordance with this section.
  - a. Change of Use The use of any land or structure shall not be changed from a use described in one section of the schedule of uses to a use in another section of the schedule nor shall any floor area of a building be increased in any manner unless the number of parking spaces required for the new use is provided.
  - b. Undetermined Uses In the case where the use of a building or buildings has not been determined at the time of application for a building permit or special permit, the parking requirements applicable to the most intensive use allowed in the zoning district where such undetermined use is to be located shall apply.
  - c. Relief from Parking Regulations Relief from the parking regulations may be granted by the Board of Selectmen as part of the Site Plan Special Permit and in accordance with Section IX,V,A,7 of this Bylaw.

## 3. Schedule of Uses - General Requirements

- a. Comparable Use Requirement Where a use is not specifically included in in the Schedule of Uses, it is intended that the regulations for the most nearly comparable use specified shall apply.
- b. Mixed Use Requirement In the case of mixed uses, the requirements shall be the sum of the requirement calculated separately for each area of use, so that adequate space shall be provided to accommodate the cars of all persons on the premises at any one time. Parking spaces for one use shall not be considered as providing the required spaces for any other use, except when it can be clearly demonstrated that the need for parking occurs at different times and will continue to do so in the future.

#### c. Schedule of Uses

1) Dwelling Two s

Two spaces for each dwelling unit.

2) Home Occupation

Two spaces and where nonresidents are employed or where retail sales are conducted the Board of Appeals shall have the authority under section IX, III, A,b to require the number of parking spaces which it deems to be adequate and reasonable

- 3) Hotel, Inn or Motel space
- One space for each bedroom plus one space for each employee on the largest shift.
- 4) Educational

One space for each staff position plus one space for each five persons of rated capacity of the largest auditorium plus one space for each student vehicle which can be expected at maximum use time on the premises.

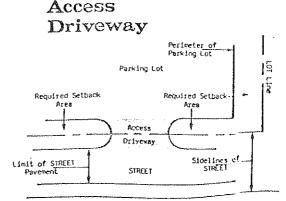
5) Nursing Home

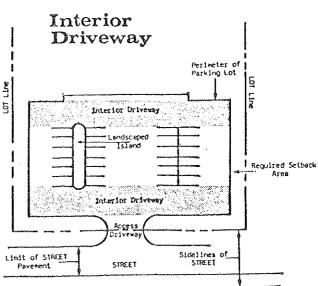
One space for each two beds plus one space for each employee on the largest shift.

## C. PARKING STANDARDS

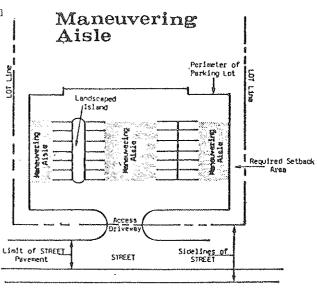
NOTE: UNDER SECTION IX, V, A, 7 THE BOARD OF SELECTMEN MAY UNDER LIMITED CIRCUMSTANCES GRANT RELIEF FROM THE REQUIREMENTS OF THIS SECTION. THE READER IS ADVISED TO CONSULT SECTION IX, V, A, 7 TO DETERMINE CIRCUMSTANCES UNDER WHICH RELIEF MAY BE AVAILABLE.

- 1. <u>Definitions</u> For the purposes of this section, the following terms shall have the following meaning:
- a. Access Driveway The travel lane that allows motor vehicles ingress from the street and egress from the site and includes the area between the sideline of the street to the area within the lot where the access driveway is no longer within the minimum parking area setback required under section IX,V,C, 9,b.
- b. Interior Driveway A travel lane located within the perimeter of a parking lot which is not used to directly enter or leave parking spaces. An interior driveway shall not include any part of the access driveway.





c. Maneuvering Aisle - A travel lane located within the perimeter of a parking lot by which motor vehicles directly enter and leave parking spaces.



#### B. DESIGN REVIEW BOARD

- I. Establishment and Membership A Design Review Board is hereby established.

  Said Design Review Board shall consist of five (5) members who shall be appointed by the Planning Board in the manner prescribed herein. Members of the Design Review Board shall include, where possible in order of preference, an architect, a landscape architect, and a resident from within or near the Business District. Members shall serve for three years or until their successors are appointed, except that of the five members first appointed, one shall serve for three years, two shall serve for two years, and two shall serve for one year.
- 2. Organization and Proceedings The Design Review Board shall elect from among its members a Chairman, Vice Chairman, and shall arrange for the services of a Secretary and such other officers or employees as is deemed necessary. Each officer shall serve for a term of one (1) year. The Design Review Board shall adopt such rules and guidelines as are considered necessary to the conduct of its responsibilities which shall be a matter of public record. Meetings shall be held at the call of the Chairman and at such other times as the Board may determine.

The Board shall keep records of its proceedings showing the vote of each member on every question, of the fact of their absence or failure to vote, and the final decision of the Board. Records shall also be kept of all plans, photographs, and any other documents pertaining to each case, as well as all examinations, findings, determinations, and any other official action, including all reasons for all decisions and conditions prescribed; and all such items shall be a matter of public record. Decisions of the Design Review Board shall be by a simple majority and no final action shall be taken without the concurrence of at least three members.

- 3. Duties and Procedures of Design Review Boards Whether or not requested by the applicant, the Design Review Board shall review all applications for building permits, special permits or variances for all proposals for non-residential uses if involving new construction, exterior alteration, or a sign larger than six square feet. An extra copy of all usual submittals required for such proposals shall be provided through the Inspector of Buildings. The Design Review Board review shall preferably be done in consultation with the applicant and their designer. The Design Review Board shall make an advisory report in writing to the applicant and as follows:
  - a. For sign and building permits: to the Building Inspector regarding any changes to which the applicant has voluntarily agreed.
  - b. For special permits: to the Special Permit Granting Authority regarding effect of the amenity on the neighborhood.
  - c. For variances: to the Board of Appeals regarding possible detriment to the public good or derogation from the intent or purpose of the bylaw.

Lack of a report from the Design Review Board shall not be sufficient reason to delay action on a proposal which otherwise could be acted upon by the Building Inspector, Special Permit Granting Authority, or Board of Appeals.

- 8. Action by the Board of Selectmen The Board of Selectmen, in considering a site plan, shall ensure a use of the site consistent with the uses permitted in the district in which the site is located and shall give due consideration to the reports received under section V,A,4. Prior to the granting of any special permit, the Board of Selectmen shall find that, to the degree reasonable, the site plan:
  - a. Protects adjoining premises by avoiding adverse effects on the natural environment and abutters;
  - b. Provides for convenient and safe vehicular and pedestrian movement and that the locations of driveway openings are convenient and safe in relation to vehicular and pedestrian traffic circulation, including emergency vehicles, on or adjoining the site;
  - Provides an adequate arrangement of parking and loading spaces in relation to proposed uses of the premises;
  - d. Provides adequate methods of disposal of refuse or other wastes resulting from the uses permitted on the site;
  - e. Complies with all applicable requirements of this bylaw;
- 9. Special Permit Conditions The Board of Selectmen may impose such conditions, safeguards and limitations as it deems appropriate to protect the neighborhood or the Town including, but not limited to:
  - a. Screening of parking areas or other parts of the premises from adjoining premises or from the street by specified wall, fences, plantings or other devices;
  - Regulation of number, design and location of access drives and other traffic features;
  - c. Requirement of off-street parking and other special features;
  - d. Requirement for performance bonds or other security to ensure compliance with all the provisions of this special permit;
  - e. Installation and certification of mechanical or other devices to limit present or potential hazard to human health, safety, welfare or the environment resulting from smoke, odor, particulate matter, toxic matter, fire or explosive hazard, glare, noise, vibration or any other objectionable impact generated by any given use of land.
- 10. Time Limitation on Site Plan Special Permit A Site Plan Special
  Permit shall lapse if a substantial use thereof has not commenced
  except for good cause or, in the case of a permit for construction,
  if construction has not commenced except for good cause within a
  period of time to be specified by the Board of Selectmen, not to exceed
  two years from the date of grant thereof.
- 11. Effective Date of Special Permit No special permit or any modification, extension or renewal thereof shall take effect until a copy of the decision has been recorded in the Middlesex County South District Registry of Deeds. Such decision shall bear the certification of the Town Clerk that 20 days have elapsed after the decision has been filed, or that if such an appeal has been filed, it has been dismissed or denied.

- 2) In the Industrial and Limited Industrial Districts where a business or industrial use abuts a residential district, a landscape buffer a minimum of 30 feets in depth designed to mitigate the impact of the business or industrial use on abutting residential districts, shall be required by the Board of Selectmen between the business or industrial use and the residential district.
- 3) In the Research District where a research use abuts a residential district, a landscape buffer a minimum of 30 feet in depth designed to mitigate the impact of the research use on abutting residential districts shall be required by the Board of Selectmen between the research use and the residential district.
- 4) In the Business, Limited Business, Industrial, Limited Industrial and Research Districts within setback requirements, site plans will show a landscaping area, not less than twenty (20) feet in width between the street and either the building or parking lot. This landscape area may be broken to provide vehicular access.
- 5) All parking lots and loading facilities shall be suitably landscaped to minimize their visual impact on the lot and upon adjacent property by the use of existing vegetation where appropriate
  and by the use of new trees, shrubs, walls, fences or other landscape elements. Any parking lot with more than 40 spaces shall
  include a landscaped area(s) within the perimeter of the parking
  lot. Such landscaped area(s) shall not be less in area than five
  percent of the total area of the parking lot and shall be in addition to any minimum open space required. Landscaped area(s) shall
  be provided with a minimum width of at least 10 feet, curbing,
  and shade trees of at least 12 feet in height, or such other
  landscaping as may be required by the Board of Selectmen. At
  least one shade tree per ten spaces shall be provided.
- j. Other Site Features All service areas, loading areas, outdoor storage, utility structures, mechanical equipment, garbage disposal facilities, or other service or utility facilities shall be located or visually screened so as not to create hazards or visual or other nuisances.
- 7. Reserve Parking Spaces Under a Site Plan Special Permit, the Board of Selectmen may authorize a decrease in the number of parking spaces required under section IX,V,C, in accordance with the following:
  - a. The Board of Selectmen may authorize a decrease in the number of parking spaces required under section IX, V, C, provided that:
    - 1) The decrease in the number of parking spaces is no more than 30% of the total number of spaces required under section IX,V,C. The waived parking spaces shall be set aside and shall not be intended for immediate construction. Such spaces shall be labelled as "Reserve Parking" on the site plan.
    - Any such decrease in the number of required parking spaces shall be based upon documentation of the special nature of the use or building.
    - 3) The parking spaces labelled "Reserve Parking" on the site plan shall be properly designed as an integral part of the overall parking layout, located on land suitable for parking development and in no case located within area counted as buffer, parking setback or open space.
    - 4) The decrease in the number of required spaces will not create undue congestion or traffic hazards and that such relief may be granted without substantial detriment to the neighborhood and without derogating from the intent and purpose of this bylaw.
  - b. If, at any time after the Certificate of Occupancy is issued for the building or use, the Building Inspector determines that additional parking spaces are needed, the Inspector shall notify the Board of Selectmen, in writing, of such finding and the Board of Selectmen may require that all or any portion of the spaces shown on the approved site plan as "Reserve Parking" be constructed within a reasonable period.

- c. Siting of Structures All buildings and other structures shall be sited to minimize disruption of the topography, to facilitate natural surface drainage and shall be properly designed for the particular site conditions. Strict attention shall be given to proper functional, visual, and spatial relationship of all structures, landscape elements, and paved areas.
- d. Stormwater Runoff No stormwater runoff in excess of rates existing prior to new construction shall be allowed and no stormwater runoff in excess of rates existing prior to new construction shall be discharged onto a public way or into a public drainage system, unless the Town Engineer assures the Board of Selectmen there is sufficient capacity to handle the additional runoff.
- e. Utilities All electrical utility lines including but not limited to telephone, power, and cable TV shall be placed underground in new developments. The placement of electrical lines and other underground utility lines such as water, sewerage and gas shall be coordinated whenever possible and desirable among responsible parties. Placement of utilities including sanitary disposal facilities shall be done so as to minimize disruption of topography and cutting of trees or undergrowth.
- f. Outdoor Lighting In the area of new construction, outdoor lighting, including lighting on the exterior of a building or lighting in parking areas, shall be arranged to avoid glare and light spilling over to neighboring properties. Except for low-level pedestrian lighting with a height of less than eight feet, all outdoor lighting shall be designed and located so that 1) the luminaire has an angle of cutoff less than 76 degrees, 2) a line drawn from the height of the luminaire along the angle of cutoff intersects the ground at a point within the development site and 3) the bare light bulb, lamp or light source is completely shielded from direct view at any point five feet above the ground on neighboring properties or streets.
- g. Signs Signs and outdoor advertising features shall be subject to the regulations of Section D, Signs. Such signs shall be reviewed as an integral element in the design and planning of all developments.
- h. Common Driveway in the Business, Limited Business, Industrial, Limited Industrial, Industrial Park and Research Districts A common driveway may serve two or more lots used for business, research or industrial use and located in the Business, Limited Business, Industrial, Limited Industrial, Industrial Park or Research Districts provided that the common driveway is no wider than 40 feet at any point where it crosses required open space or any parking setback area required. The Board of Selectmen shall ensure that the common driveway shall not be located or designed to derogate from the intent of the bylaw to provide suitable open space on each site.
- i. Open Space Landscaping Standards Any landscaping on open space shall be designed to enhance the visual impact of the use upon the lot and adjacent property. Where appropriate, existing vegetation may be retained and used to satisfy the landscaping requirements. Open space areas shall be kept free of encroachment by all buildings, structures, storage areas or parking. Open space landscaping shall be maintained as open planted areas and used to (1) ensure buffers between properties, (2) provide landscape areas between buildings, (3) minimize the visual effect of the bulk and height of buildings, structures, parking areas, lights or signs and (4) minimize the impact of the use of the property on land and water resources. At least 30% of a lot shall be designated open space. Open space may contain area for side line, front and rear requirements, landscaped areas and untouched natural areas. Open space shall not include areas developed for vehicle access, parking, storage and similar accessory uses, except that open space may include walkways, patios and terraces, up to 10% of the open space requirement.
  - 1) In the Business and Limited Business Districts where a business or industrial use abuts a residential district, a landscape buffer a minimum of 20 feet in depth designed to mitigate the impact of the business or industrial use on abutting residential districts shall be required by the Board of Selectmen between the business or industrial use and the residential district.

- c. A Landscape Plan(s) shall be prepared by a Registered Landscape Architect in all cases where the plan(s) specifies a proposed facility of 10,000 square feet or more of gross floor area, or a facility requiring 40 or more parking spaces. In any case, a Landscape Plan shall show the limits of work, the existing tree line and all proposed landscape features and improvements including walks, planting areas with size and type of stock for each shrub or tree; walls, fences, outdoor lighting, and existing and proposed contours of the land at two foot intervals.
- d. A Building Plan(s) shall be prepared by a Registered Architect or Registered Professional Engineer in all cases where the plan specifies a facility of 10,000 square feet or more of gross floor area. In any case a Building Plan(s) shall show the front elevation of the building and its height; and floor plan(s) for the building(s) showing the layout of each floor with a tabular summary of the gross floor area used to calculate the required parking and the proposed uses to be conducted on each floor. An architectural rendering of the appearance of the proposed new or altered structures, showing front and side features as they will appear from the public way or private access shall also be submitted.
- e. Such other information as the Board may reasonably require including special studies or reports, such as traffic or hydrological impact studies.
- 4. Reports from Town Boards or Agencies The Board of Selectmen shall transmit forthwith a copy of the application and plan(s) to the Planning Board, Board of Health, Conservation Commission, Design Review Board, Town Engineer, Building Inspector, Fire Chief and such other boards, departments, or committees as it may deem necessary or appropriate for their written reports. Any such board or agency to which petitions are referred shall make recommendations or submit such reports as they deem appropriate and shall send a copy thereof to the Board of Selectmen and to the applicant within 35 days of receipt of petition by such Board.
- 5. Public Hearing and Decision The Board of Selectmen shall hold a public hearing no later than 65 days after the filing of an application. The Board of Selectmen shall have the power to continue a public hearing under this section if it finds that such continuance is necessary to allow the petitioner or applicant to provide information of an unusual nature and which is not otherwise required as part of the special permit application. The Board of Selectmen shall issue a decision no later than 90 days following the close of the public hearing. Failure by the Board of Selectmen to take final action upon an application for a special permit said 90 days following the close of the public hearing shall be deemed to be a grant of the permit applied for.
- 6. Site Design Standards for Site Plan Special Permits The purpose of the following site design standards is to ensure that further consideration will be given to the natural resources and characteristics of a site, to its topography, hydrologic and geologic conditions and to public convenience and safety. Before the granting of any Site Plan Special Permit, the Board of Selectmen shall assure that each site plan submitted for its review shall comply in full with the following site design standards:
  - a. Natural Features Conservation Disruption of existing site features, including particularly the changing of natural topography shall be kept to an absolute practical minimum. Where tree coverage does not exist or has been removed, new planting may be required. Finished site contours shall approximate the character of the site and surrounding properties.
  - b. Vehicular and Pedestrian Circulation Pedestrian walkways, streets, driveways, and parking areas shall be carefully designed with respect to topography, proper relation to surrounding streets and pedestrian ways, number of access points to public streets, provision of a clear and efficient street system on the site, adequate widths of drives, separation and attractive parking areas, and proper relation of circulation elements to structures and other site features.

As a taxpayer, my first reaction to this recommendation is of course "What does this mean to me?" The voters decided to use almost every last dollar of the town's taxing capacity at last April's town meeting, as it was calculated at that time, given our best estimates. The viewgraph you see at this point, which I'm afraid is not terribly clear, presents the levy limit as it was then versus what it is now and what the actual levy was as voted in April, the figure of some \$15,641,000. If none of the additional taxing capacity is voted, the levy would drop to \$15,210,000. The FinCom strongly recommends that Articles 3, 7, 21 and 23 at this Special Town Meeting be funded and funded via taxation, thus adding \$608,000 to the levy, about 71 cents to the tax rate. The resulting levy would be \$15,819,000. That amount would be 10 cents below the tax rate voted last April. The effective tax rate that the voters left Town Meeting with in April of this year was \$18.58 per thousand of evaluation. If we use up most of this amount under the levy limit, and fund these four articles via taxation, we will still end up 10 cents below the levy limit, below the tax rate that we voted for in April. For about the same tax rate as last year, we get a pool, and also a salary adjustment, insurance premium, a traffic study - - what a deal! Seriously, the effect of funding those four articles through taxation will have quite a small impact on your tax bill and my tax bill. I'll gladly pay that amount in return for gaining the additional latitude in funding options at the next Annual Town Meeting. The Finance Committee urges your support of its recommendations.

The next order of business was the voting of the Consent Calendar. The Moderator explained the procedure to be used and read the number of each article which hedbeen placed on the Calendar. The following articles were held and removed from the Consent Calendar: Articles 4, 12, 13 and 14.

UNANIMOUSLY VOTED: TO TAKE ARTICLES 2, 6, 9, 10, AND 11 OUT OF ORDER AND TOGETHER AT THIS THEY.

UNANIMOUSLY VOTED: IN THE WORDS OF THE CONSENT CALENDAR MOTIONS AS PRINTED IN THE WARRANT FOR ARTICLES 2, 6, 9, 10 AND 11.

(See individual articles for reports and motions voted.)

## ARTICLE 1. AMEND PERSONNEL BYLAW, ARTICLE XI

To see if the Town will vote to amend Article XI of the Town of Sudbury Bylaws, entitled, "The Personnel Administration Plan", as follows:

A. By deleting the Classification and Salary Plan, Schedules A  $\S$  B in its entirety, and substituting therefor the following:

"1986 - 1987

SCHEDULE A - CLASSIFICATION PLAN

AND

SCHEDULE B - SALARY PLAN

GRADE 1 GRADE 6

GRADE 2 Associate Librarian

Clerk 1 Dog Officer

GRADE 3 Secretary Legal Secretary

GRADE 3 Secretary II/Office Supervisor

Clerk II/Senior Clerk

Library Clerk GRADE 7

Recording Secretary

Assistant Town Accountant
Assistant Town Clerk
ASSISTANT Town Treasurer
Dispatcher (40 hrs./week)

Staff Librarian

Library Technician

Secretary I GRADE 8

Senior Account/Data Processing Clerk Budget Analyst

Board of Health Coodinator Concernation Concernation

Board of Health Coodinator Conservation Coordinator
Senior Librarian

GRADE 5

GRADE 9
Administrative Assistant to the
Board of Selectmen
Tax Collector
Town Clerk

GRADE 10

GRADE 11
Assistant Assessor
Library Director
Superintendent, Parks & Grounds
Management
Town Planner

GRADE 12
Director of Public Health
Inspector of Buildings/Zoning
Enforcement Officer
Town Treasurer

GRADE 13

GRADE 14
Director of Finance/Town
Accountant
Town Engineer

GRADE 15 Fire Chief Police Chief

GRADE 16

GRADE 17
Executive Secretary (contract)

NOTE: UNION POSITIONS, INDIVIDUALLY CONTRACTED POSITIONS, AND ELECTED POSITIONS WHICH APPEAR ABOVE ARE GRADED FOR ADVISORY PURPOSES ONLY.

GR	ADE	MINIMUM		INTE	RMEDIATE S	STEPS		MAXIMUM
		1	2	3	4	5	6	7
1	Hourly Weekly Annual	6.31	6.55	6.82	7.09	7.37	7.67	7.98
2	Hourly	6.81	7.09	7.37	7.66	7.97	8,29	8.62
	Weekly	238.49	248.03	257.95	268.26	279.00	290,16	301.76
	Annual	12,449	12,947	13,465	14,003	14,564	15,146	15,752
3	Hourly	7.36	7.65	7.96	8.28	8.61	8.95	9.31
	Weekly	257.57	267.87	278.58	289.73	301.32	313.37	325.90
	Annual	13,445	13,983	14,542	15,124	15,729	16,358	17,012
4	Hourly	7.95	8.27	8.60	8.94	9.30	9.67	10.06
	Weekly	278.16	289.29	300.86	312.89	325.41	338.43	351.96
	Annual	14,520	15,101	15,705	16,333	16,986	17,666	18,372
5	Hourly	8.58	8.93	9.28	9.66	10.04	10.44	10.86
	Weekly	300.44	312.46	324.96	337.95	351.47	365.53	380.15
	Annual	15,683	16,310	16,963	17,641	18,347	19,081	19,844
б	Hourly	9.27	9.64	10.03	10.43	10.85	11.28	11.73
	Weekly	324.46	337.44	350.94	364.98	379.58	394.76	410.55
	Annual	16,937	17,614	18,319	19,052	19,814	20,606	21,431
7	Hourly	10.01	10.41	10.83	11.26	11.71	12.18	12.67
	Weekly	350.42	364.44	379.02	394.18	409.94	426.34	443.39
	Annual	18,292	19,024	19,785	20,576	21,399	22,255	23,145
8	Hourly	10.91	11.35	11.80	12.27	12.77	13.28	13.81
	Weekly	381.93	397.21	413.10	429.62	446.81	464.68	483.27
	Annual	19,937	20,734	21,564	22,426	23,323	24,256	25,227
9	Hourly	11.89	12.37	12.87	13.38	13.92	14.47	15.05
	Weekly	416.32	432.97	450.29	468.31	487.04	506.52	526,78
	Annual	21,732	22,601	23,505	24,446	25,423	26,440	27,498

GRADE	MINIMUM			MEDIATE ST			MAXIMUM
	1	2	3	4	5	6	7
10 Hourly	12.97	13.48	14.02	14.58	15.17	15.77 552.11	16.41
Weekly	453.79	471.94	490.82	510.46	530.87	28,820	574,19 29,973
Annual	23,688	24,636	25,621	26,646	21,112	20,020	27,513
11 Hourly	14.13	14.70	15.29	15.90	16.53	17.19	17.88
Weekly	494.64	514.42	535.00	556.40	578.65	601.80	625.87
Annual	25,820	26,853	27,927	29,044	30,206	31,414	32,671
	15 (0	14.00	16.77	12 22	10.00	10 7/	10 /0
12 Hourly	15.40	16.02	16.66	17.33	18.02	18.74	19.49
Weekly	539.16	560:72	583.15	606.48	630.74 32,924	655.97 34,241	682.21 35,611
Annua1	28,144	29,270	30,441	31,658	32,924	34,241	33,611
13 Hourly	16.79	17.46	18.16	18.89	19.64	20.43	21.25
Weekly	587.68	611.19	635.64	661.06	687.50	715.01	743.61
Annual	30,677	31,904	33,180	34,507	35,888	37,323	38,816
				•			
14 Hourly	18.30	19.03	19.80	20.59	21.41	22.27	23.16
Weekly	640.57	666.20	692.85	720.56	749.38	779.36	810.53
Annual	33,438	34,776	36,167	37,613	39,118	40,682	42,310
		00 75	21 52	00.44	00.04	24.27	25.24
15 Hourly	19.95	20.75	21.58	22.44	23.34	849.51	883.49
Weekly	698.24	726.17	755.21	785.42	816.84	44,345	46,118
Annual	36,448	37,906	39,422	40,999	42,639	44,343	40,110
16 Hourly	21.74	22.61	23,52	24.46	25,44	26.46	27.51
Weekly	761.07	791.52	823.18	856.10	890.35	925.96	963.00
Annua1	39,728	41,317	42,970	44,689	46,476	48,335	50,269
							50.00
17 Hourly	23.70	24.65	25.64	26.66	27.73	28.84	29.99
Weekly	829.58	862.76	897.27	933.16	970.49	1,009.31	1,049.68
Annua1	43,304	45,036	46,838	48,711	50,660	52,686	54,793
CLASSIFICA	TION	HRS/WEEK	MINIMUM	STEP 1	STEP 2	STEP 3	MAX I MUM
WIDE BEDAD	CDA4123100						
FIRE DEPAR	TPIENT						
ANNUALLY R	ATED						
FIRE CAPTA	IN	42	24,046	24,602	25,172	25,729	26,333
LIEUTENANT	•	42	21,794	22,299	22,816	23,321	23,870
FIREFIGHTE	:R	42	19,546	19,999	20,463	20,916	21,408
FIREFIGHTE	R/EMT	42	19,546	19,999	20,463	20,916	21,408
SINGLE RAT			94.21/YR	9.06/HR			
	NTION OFFI	CED	600/YR				
	SUPERINTE		600/1R				
MASTER MEC		este/heil E	600/1R				
TRAINING C			600/YR				
EMT COORDI			600/YR				
FIRE ALARM			300/YR				

CLASSIFICATION	HRS/WEEK	MINIMUM	STEP 1	STEP 2	STEP 3	MAXIMUM
POLICE DEPARTMENT						
ANNUALLY RATED LIEUTENANT SERGEANT PATROLMAN RESERVE PATROLMAN	37 37 37	30,503 24,289 20,240 20,240	24,851 20,708	25,433 21,195	26,006 21,672	26,524 22,103
SINGLE RATED ADMIN. ASSISTANT PHOTO/FINGERPRINT OFF JUVENILE OFF. SAFETY OFF. DETECTIVE TRAINING OFF. PARKING CLERK MECHANIC MATRON		1,000/ 700/ 700/ 700/ 700/ 700/ 700/ 9.00/	YR YR YR YR YR YR YR YR			
HIGHWAY DEPARTMENT						
ANNUALLY RATED FOREMAN - HIGHWAY FOREMAN - TREE & CEM.	40 40	19,700 19,700	20,119	20,538 20,538	20,988 20,988	21,407 21,407
HOURLY RATED MECHANIC HEAVY EQUIPMENT OP. TREE SURGEON TRUCK/LT. EQUIP. OP. TREE CLIMBER LABORER - HEAVY LABORER - LIGHT LABORER - TEMP.	40 40 40 40 40 40 40	8.79 8.28 8.28 7.81 7.81 7.40 6.74 5.38	9.08 8.53 8.53 8.02 8.02 7.55 6.90 5.53	9.39 8.78 8.78 8.23 8.23 7.77 7.08 5.70	9.70 8.97 8.97 8.45 8.45 7.94 7.24 5.85	9.96 9.26 9.26 8.62 8.62 8.15 7.43 6.08
SINGLE RATED LEAD FOREMAN MECHANIC FOREMAN LANDFILL MONITOR		1,050/Y 1,000/Y 6.26/H	R			
LIBRARY						
HOURLY RATED LIBRARY PAGE		4.39	4.58	4.73		
PARK & RECREATION DEP	I					
ANNUALLY RATED RECREATION DIRECTOR P	/T	8,757	9,108	9,560	10,059	10,562
CLASSIFICATION PARK & RECREATION DEP	HRS/WEEK	MINIMUM	STEP 1	STEP 2	STEP 3	MUMIXAM
HOURLY RATED MAINT, ASSIST./EQUIP. LIGHT EQUIP. OPERATOR LABORER - HEAVY LABORER - LIGHT	OP.	10.53 8.08 7.81 7.11	10.94 8.38 7.97 7.28	11.37 8.69 8.20 7.47	11.79 9.02 8.38 7.64	12.22 9.34 8.60 7.84
SEASONALLY RATED SWIM DIRECTOR PLAYGROUND SUPERVISOR ARTS & CRAFTS SUPERVI SWIM INSTRUCTOR PLAYGROUND INSTRUCTOR TEMP. LABORER ASST. SWIM INSTRUCTOR MONITORS (TEN. & SKAT TEEN CENTER COORDINAT	SOR ING)	2,425 1,869 1,869 6.27 - 5.57 - 4.98 - 4.98 - 4.98 - 8.44 -	6.44 5.83 5.83 5.83	2,646 2,042 2,042	2,783 2,146 2,146	2,919 2,255 2,255

TOWN ADMINISTRATION						
ANNUALLY RATED SUPERV. OF TOWN BLDGS.		22,819	23,708	24,597	25,486	26,671
HOURLY RATED CUSTODIAN		7.74	8.03	8.35	8.63	8.98
SINGLE RATED DIR. SR. CIT. CTR. VETS. AGENT & DIR. ANIMAL INSP. CUST VOTING MACH. DRIVER/MAINT SR. CIT CENSUS TAKER ELECT. WARDEN ELECT. CLERK DEP. ELECT. WAKDEN DEP. ELECT. CLERK ELECT. OFF. & TELL. PLUMBING INSP. OUTREACH WORKER (TEMP.		8,462/Y 2,858/Y 1,260/Y 7.30/H 6.35/H 5.55/H 5.55/H 5.55/H 5.55/H 5.55/H 5.26/H FEES 5.93/H	R R R R R R R R			
SUDBURY SUPER. ASSOC. LIBRARY DIRECTOR HEALTH DIRECTOR TOWN ENGINEER SUPT PARKS & GRDS MGMT ASST. HIGHWAY SURV. HIGHWAY OPS. ASST. BUILDING INSP.	STEP 1 27,489 32,262 37,724 25,239 28,483 24,052 31,380	STEP 2 28,314 33,228 38,855 25,996 29,336 24,772 32,321	STEP 3 29,163 34,225 40,021 26,776 30,218 25,516 33,292	STEP 4 30,038 35,252 41,222 27,580 31,124 26,281 34,290	STEP 5 30,938 36,310 42,457 28,407 32,057 27,072 35,318	STEP 6 31,866 37,399 43,732 29,259 33,018 27,883 36,377
ENGINEERING ASSOC.  E-1 ENGINEER. AIDE I  E-2 ENGINEER. AIDE II  E-3 ENGINEER. AIDE III  E-4 JR. CIVIL ENG.  E-5 CIVIL ENG.	STEP 1 13,323 15,322 17,621 20,263 22,798	STEP 2 13,722 15,782 18,149 20,873 23,481	STEP 3 14,135 16,255 18,694 21,498 24,186	STEP 4 14,559 16,743 19,255 22,143 24,911	STEP 5 14,997 17,245 19,832 22,806 25,661	STEP 6 15,449 17,764 20,427 23,491 26,729

NOTE: SALARIES ARE FOR 35 HOURS PER WEEK FOR ALL POSITIONS UNLESS NOTED OTHERWISE AND CALCULATED ON THE BASIS OF 52.2 WEEKS PER YEAR."

26,417

29,720

B. BY DELETING SECTION 4, SALARY PLAN, IN ITS ENTIRETY, AND SUBSTITUTING THEREFOR THE FOLLOWING:

## "SECTION 4. SALARY PLAN

25,647

28,853

#### (1) APPLICATION

E-6 SR. CIVIL ENG.

E-7 ASST. TOWN ENG.

THE MINIMUM AND MAXIMUM SALARIES, OR THE SINGLE RATE SALARIES, FOR THE GROUPS AND POSITIONS IN THE CLASSIFICATION PLAN ARE TO BE ESTABLISHED BY VOTE OF THE TOWN IN TOWN MEETING, AND ARE TO BE SET FORTH IN THIS BYLAW IN SCHEDULE B, ENTITLED 'SALARY PLAN'. THE SALARY RANGE, OR RATE, FOR A GROUP SHALL BE THE SALARY RANGE, OR RATE, FOR ALL POSITIONS IN THE GROUP.

27,210

30,610

28,027

31,530

28,867

32,475

29,732

33,450

THE MINIMUM SALARY SET FOR ANY POSITION IN THE SALARY PLAN SHALL BE THE STARTING SALARY FOR THAT POSITION, UNLESS THE PERSONNEL BOARD AUTHORIZES A HIGHER STARTING SALARY UNDER SECTION 8, PARAGRAPH (6).

WHERE THE SALARY PLAN PROVIDES BOTH A MAXIMUM AND MINIMUM SALARY FOR A POSITION, BOTH REGULAR PART-TIME AND REGULAR FULL-TIME EMPLOYEES HOLDING THE POSITION SHALL BE ENTITLED TO THE SALARY SET THEREFOR IN STEPS 2 THROUGH 7 AFTER CONTINUOUS SATISFACTORY PERFORMANCE, AS RECOMMENDED BY THE APPROPRIATE DEPARTMENT HEAD WITH NOTICE TO THE PERSONNEL BOARD TO INSURE COMPLIANCE WITH ITS PERFORMANCE REVIEW PLAN, IN THE POSITION FOR THE FOLLOWING PERIODS:

MINIMUM						MAX IMUM
STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7
(START)	1 YEAR	2 YEARS	3 VEARS	A VEARS	5 VEAUS	6 VELUC

TEMPORARY EMPLOYEES SHALL BE PAID THE STARTING WAGE FOR THE POSITION THEY HOLD UNLESS THE PERSONNEL BOARD AUTHORIZES A HIGHER STEP WITHIN THE RANGE, BASED ON THE EXPERIENCE AND QUALIFICATIONS OF THE EMPLOYEE. NO EMPLOYEE OF THE TOWN AT THE TIME OF AMENDMENT OF THE SALARY PLAN SHALL SUFFER A REDUCTION OF PAY BY VIRTUE OF SUCH AMENDMENT.

POSITIONS SET FORTH IN THE SALARY PLAN, SCHEDULE B, WHICH ARE CURRENTLY IN A CERTIFIED OR RECOGNIZED COLLECTIVE BARGAINING UNIT SHALL ONLY BE SUBJECT TO THE SALARY PLAN, SCHEDULE B, PORTION OF THE PERSONNEL BYLAWS, TO THE EXTENT THAT IT IS NOT INCONSISTENT WITH A VALID CURRENT COLLECTIVE BARGAINING AGREEMENT.

#### (2) OVERTIME

OVERTIME FOR NON-UNIONIZED EMPLOYEES SHALL BE PAID AT THE RATE OF TIME AND ONE-HALF IN EXCESS OF 40 HOURS IN ANY WORK WEEK, WHEN SUCH ADDITIONAL WORK TIME IS DIRECTED BY THE DEPARTMENT SUPERVISOR. THE OVERTIME RATE OF TIME AND ONE-HALF SHALL BE PAID IN ACCORDANCE WITH THE FAIR LABOR STANDARDS ACT IF APPLICABLE.

#### (3) LONGEVITY

LONGEVITY SHALL BE PAID TO ALL REGULAR EMPLOYEES HIRED PRIOR TO JUNE 30, 1983, EXCEPT INDIVIDUALLY-RATED POSITIONS, HAVING SERVED CONTINUOUSLY AS AN EMPLOYEE OF THE TOWN AS FOLLOWS: AFTER SIX (6) YEARS, AN ADDITIONAL TWO PERCENT (2%); AFTER TER (10) YEARS, AN ADDITIONAL ONE PERCENT (1%); AND AFTER FIFTEEN (15) YEARS, AN ADDITIONAL ONE PERCENT (1%).

REGULAR EMPLOYEES HIRED BETWEEN JUNE 30, 1983 AND JUNE 30, 1986, EXCEPT INDIVIDUALLY-RATED POSITIONS, HAVING SERVED CONTINUOUSLY AS AN EMPLOYEE OF THE TOWN, SHALL BE PAID LONGEVITY AS FOLLOWS: AFTER FIVE (5) YEARS, \$200; AFTER TEN (10) YEARS, AN ADDITIONAL \$150; AFTER FIFTEEN (15) YEARS, AN ADDITIONAL \$150. LONGEVITY SHALL BE PAID AS A LUMP SUM ON THE ANNIVERSARY OF THE EMPLOYEE'S DATE OF HIRE.

REGULAR EMPLOYEES HIRED AFTER JUNE 30, 1986, EXCEPT INDIVIDUALLY-RATED POSITIONS, HAVING SERVED CONTINUOUSLY AS AN EMPLOYEE OF THE TOWN, SHALL BE PAID LONGEVITY AS FOLLOWS: AFTER SEVEN (7) YEARS, \$200; AFTER TEN (10) YEARS, AN ADDITIONAL \$150; AFTER FIFTEEN (15) YEARS, AN ADDITIONAL \$150. LONGEVITY SHALL BE PAID AS A LUMP SUM ON THE ANNIVERSARY OF THE EMPLOYEE'S DATE OF HIRE.

REGULAR EMPLOYEES HIRED BEFORE JULY 1, 1983, WHO HAVE ELECTED TO RECEIVE LONGEVITY IN A LUMP SUM, SHALL RECEIVE IN ADDITION TO THE LUMP SUM PAYMENT, ONE (1) EXTRA VACATION DAY AFTER SIX (6) YEARS, AN ADDITIONAL EXTRA DAY AFTER TEN (10) YEARS, AND AN ADDITIONAL EXTRA DAY AFTER FIFTEEN (15) YEARS.";

OR ACT ON ANYTHING RELATIVE THERETO.

Submitted by the Personnel Board.

Mr. Costa of the Personnel Board moved that the Town amend Article XI of the Town of Sudbury Bylaws, entitled "The Personnel Administration Plan", as set forth in Article 1 of the Warrant for this meeting except that:

- 1) the position of Board of Health Coordinator shall be deleted from Grade 4 and inserted under Grade 5;
- 2) the phrase "except individually-rated positions" shall be deleted from the first three paragraphs of part (3) longevity in section 4, Salary Plan.

Personnel Board Report: The Personnel Board through the efforts of the Massachusetts Municipal Association has completed a position classification and compensation study as voted by Special Town Meeting in September 1985. The classification plan was developed through an objective evaluation of position content as well as a systematic comparison of job value. This plan represents a formalized procedure for developing equitable job groupings and equitable compensation levels for the non-union clerical and department head/managerial employees not covered by collective bargaining agreements.

All positions studied (clerical and management) and certain other non-union positions have been placed in the salary grades appearing at the beginning of the plan.

All salary figures in the plan include a 5½% cost-of-living increase for FY87, except those for union fire, police, highway, and engineering employees who have not finalized collective bargaining agreements, and for individually-rated employees whose salaries have not been set for FY87.

TOWN COUNSEL OPINION: It is the opinion of Town Counsel that, if the Bylaw amendments proposed in Article 1 in the Warrant for the September 25, 1986 Special Town Meeting are properly moved, seconded and adopted by a majority vote in favor of the motion, they will become valid amendments to the Sudbury Bylaws.

Mrs. Linda Buxbaum, Chairman of the Board of Assessors offered the following motion: <u>reve</u> to amend the Salary Classification Schedule as follows: move the position of Assistant Assessor to Grade 12 and move the position of Assessors Office Supervisor to Grade 7.

The motion to amend was defeated.

Mr. John Drobinski, Chairman of the Planning Board, moved to amend the motion under Article 1 by adding the word: 3) the position of Town Planner shall be deleted from Grade 11 and inserted under Grade 12.

The motion to amend was defeated.

Jean MacKenzie, Town Clerk moved to amend the main motion under Article 1 to read as it is, except, 1) The classification of ClerkTI/Senior Clerk, Grade 3 (for Lorraine Dorsey) be changed to Clerk/Researcher, Grade 5; 2) The classification of Clerk II/Senior Clerk, Grade 3 (for Sheryle Fucci) be changed to Senior Clerk/Duta Processing, Grade 4: 3) the classification of Clerk 1, Grade 3 (for Geraldine Morely) be changed to Senior Clerk/Clerk II, Grade 3.

The motion to amend was defeated.

The main motion under Article 1 was VOTED.

## ARTICLE 2. FY87 BUDGET - VALIDATE VOTES

To see if the Town will vote to raise and appropriate the following sums, or any other sums, as additions to the line itmes, specified below, voted by the 1986 Annual Town Meeting under Article 6, Budget, for fiscal year 1987, said sums to be raised by transfer from the Stabilization Fund, or act on anything relative thereto:

310-510 Fire Equipment \$125,000 410-510 Highway Equipment 44,000 Board of Selectmen Report: At the 1986 Annual Town Meeting, the appropriations being requested under this article were voted but declared invalid because the vote was not counted and recorded to show the minimum two-thirds favorable vote which is required for use of the Stabilization Fund. Therefore, it is necessary for the Town to re-vote these two appropriations.

UNANIMOUSLY VOTED: (CONSENT CALENDAR) IN THE WORDS OF THE ARTICLE

## ARTICLE 3. FY87 BUDGET - SALARY ADJUSTMENT

To see if the Town will vote to raise and appropriate, or appropriate from available funds, \$25,000, or any other sum, as an addition to line item 950-110, Unclassified Budget - Salary Adjustment/Town, voted by the 1986 Annual Town Meeting under Article 6 for Fiscal Year 1987, or act on anything relative thereto.

Submitted by the Board of Selectmen.

Board of Selectmen Report: This article is inserted because additional funding will be required to pay salaries as a result of the management and clerical salary studies and collective bargaining. The \$25,000 figure is an estimate made at the time of Warrant printing.

Chairman Frost moved that the town appropriate \$25,000 as an addition to line item 950-110, Unclassified Budget - Salary Adjustment/Town, voted by the 1986 Annual Town Meeting under Article 6 for fiscal year 1987, said sum to be raised by transfer of \$9,157 from line item 950-813, Retirement Fund, Unclassified Budget, voted by the 1986 Annual Town Meeting under Article 6 for FY87 and the balance to be raised by taxation.

The motion was VOTED.

### ARTICLE 4. FY87 BUDGET - CONSERVATION FUND

To see if the Town will vote to raise and appropriate, or appropriate from available funds, \$3,000 or any other sum, as an addition to line item 360-900, Conservation Fund, voted by the 1986 Annual Town Meeting under Article 6 for fiscal year 1987, or act on anything relative thereto.

Submitted by the Conservation Commission.

Conservation Commission Report: The Conservation Commission is requesting the addition of \$3,000 to the Conservation Fund. Article #30 of the 1986 Annual Town Meeting (purchase of the Powers property) depleted the majority of the funds, leaving a balance of under \$5,000 in the Conservation Fund. The additional funds being requested will allow the Commission to accomplish appraisals on properties being considered for future purchase. The position of the Commission for protection of open space includes methods of protection not requiring purchase such as conservation restrictions, gifts, zoning alternatives, etc. However, funds must be available for expenses such as appraisals and purchase options in cases where outright purchase of the property is in the best interest of the town.

Mr. Yeo of the Conservation Commission moved that the town appropriate the sum of \$3,000 as an addition to line item 360-900, Conservation Fund, voted by the 1986 Annual Town Necting under Article 6 for fiscal year 1987, said sum to be raised by transfer from line item 950-313, Retirement Fund, Unclassified Budget, voted by the 1986 Annual Town Necting under Article 6 for fiscal year 1987.

Board of Selectmen Report (Anne Donald) The Board supports this motion

The motion was VOTED.

September 25, 1986

### ARTICLE 5. FY87 BUDGET - CONSERVATION MAINTENANCE

To see if the Town will vote to raise and appropriate, or appropriate from available funds, the sum of \$3,550, or any other sum, to be added to the amount voted at the 1986 Annual Town Meeting under Article 6, Budget, for Conservation Line Item 360-310, Maintenance, said sum to be offset by receipts collected by the Conservation Commission for rental of the property located at 489 Peakham Road, all as provided by Massachusetts General Laws, Chapter 44, section 53E; or act on anything relative thereto.

This article was withdrawn.

## ARTICLE 6. HIGHWAY DEPARTMENT ROOF REPAIR

To see if the Town will vote to raise and appropriate, or appropriate from available funds, \$27,500, or any other sum, to be expended under the direction of the Highway Surveyor, for the purpose of providing roof repairs for the Highway Department and to determine whether said sum shall be raised by borrowing or otherwise; or act on anything relative thereto.

Submitted by the Highway Surveyor

Highway Surveyor's Report: The Highway Department Building was built in 1956. Since that time only minimal repairs have been needed. During the last winter season and into the spring of 1986, two major roof leaks developed. Therefore, we find it necessary to make permanent roof repairs prior to the coming winter season.

UNANIMOUSLY VOTED: (CONSENT CALENDAR) IN THE WORDS OF THE ARTICLE

#### ARTICLE 7. FY87 BUDGET - TOWN INSURANCE

To see if the Town will vote to raise and appropriate, or appropriate from available funds, \$53,000, or any other sum, as an addition to line item 950-803, Unclassified Budget - Town Insurance, voted by the 1986 Annual Town Meeting under Article 6 for fiscal year 1987, or act on anything relative thereto.

Submitted by the Board of Selectmen

Board of Selectmen Report: The actual figures for town insurance premiums are coming in well over estimates received in April. The total budget will increase more than 60% over FY86 costs. We believe we must meet these costs to provide protection for the Town and urge your approval.

Chairman Frost of the Board of Selectmen moved that the Town appropriate the swn of \$58,000 as an addition to line item 950-803, Unclassified Budget - Town Insurance, voted by the 1986 Annual Town Meeting under Article 6 for Fiscal Year 1987, said sum to be raised by taxation.

The motion was VOTED.

## ARTICLE 8. FY87 BUDGET - RETIREMENT FUND

To see if the Town will vote to reduce the appropriation for fiscal year 1987 voted under Article 6 of the 1986 Annual Town Meeting under line item 950-813, Retirement Fund, Unclassified Budget, by the sum of \$39,657, or any other sum, so that the appropriation will now be reduced to \$495,343, or any other sum as town meeting shall designate, or act on anything relative thereto.

Submitted by the Board of Selectmen

Board of Selecmen Report: We are not in receipt of the actual bill for retirement, which is \$39,657 less than the 1986 Annual Town Meeting appropriated. This article will adjust the appropriation accordingly. It is possible, however, that earlier articles in the STM warrant will utilize the excess appropriation via transfer, and thus this article may be unnecessary and be indefinitely postponed.

A motion to Indefinitely Postpone was received under this article. The motion was  ${\it VOTED}.$ 

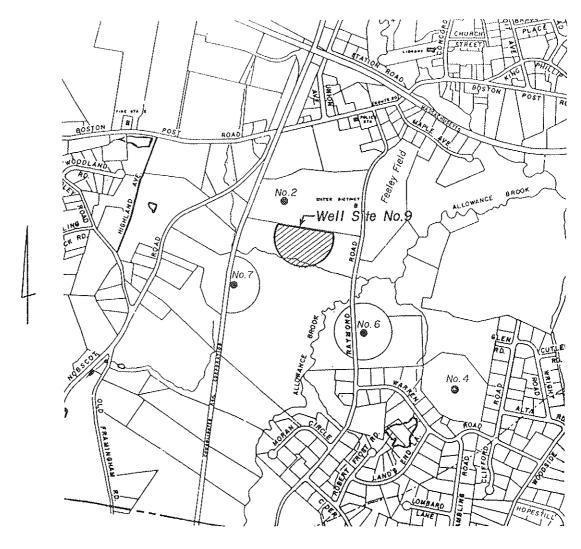
## ARTICLE 9. GRANT EASEMENT TO WATER DISTRICT, WELL #9. RAYMOND ROAD

To see if the Town will vote to authorize and empower the Selectmen, acting in the name of the Town, to execute a deed or deeds conveying an easement to the Sudbury Water District, shown as Easement "C" on a plan on file in the office of the Town Clerk entitled, "Plan Showing Proposed Easement Water District Well Number Nine Raymond Road, Sudbury Massachusetts", dated October 10, 1985, revised November 25, 1985, drawn by the Town of Sudbury Engineering Department which plan is incorporated herein by reference, easement "C" containing approximately 8.91 acres; such conveyance to be on such terms as the Selectmen shall determine, and to determine the minimum price therefor; and such conveyance to be subject to the conditions that in the event a period of ten years elapses during which the land is not used for the purposes of public water supply, the land will revert to the Town of Sudbury and for the same uses as presently authorized for said land; or act on anything relative thereto.

Submitted by the Board of Selectmen

Board of Selectmen Report: The Sudbury Water District plans to develop this well site and state law requires that a 400' radius of the surrounding land be under the control of the Water District for protection of the water source. We urge the Town's approval of this article.

UNANIMOUSLY VOTED: (CONSERT CALENDAR) IN THE WORDS OF THE ARTICLE



WATER DISTRICT EASEMENT
ARTICLE 9

## ARTICLE 10. ACCEPT CH. 640 OF THE ACT OF 1985, LICENSES & PERMITS SUBJECT TO UNPAID TAXES & FEES

To see if the Town will vote to accept the provisions of Chapter 640 of the Acts of 1985, allowing the Town by bylaw or ordinance to deny, revoke or suspend local licenses or permits including renewals or transfers, if local taxes, fees or assessments are not paid, or act on anything relative thereto.

Submitted by the Board of Selectmen

Board of Selectmen Report: Acceptance of Chapter 640 of the Acts of 1985 will provide a tool to enforce timely payment of taxes and fees by local licensees. The Act is as follows:

AN ACT RELATIVE TO THE GRANTING OR RENEWING OF CERTAIN LICENSES AND PERMITS IN CITIES AND TOWNS.

Chapter 40 of the General Laws, as appearing in the 1984 Official Edition, is hereby amended by adding the following section:

Section 57. Any city and town which accepts the provisions of this section, may by bylaw or ordinance deny any application for, or revoke or suspend any local license or permit including renewals and transfers issued by any board, officer, department for any person, corporation or business enterprise who has neglected or refused to pay any local taxes, fees, assessments, betterments or any other municipal charges. Such bylaw or ordinances shall provide that:

- (a) The tax collector or other municipal official responsible for records of all municipal taxes, assessments, betterments and other municipal charges, hereinafter referred to as the tax collector, shall annually furnish to each department, board, commission or division hereinafter referred to as the licensing authority, that issues licenses or permits including renewals and transfers, a list of any person, corporation, or business enterprise, hereinafter referred to as the party that has neglected or refused to pay any local taxes, fees, assessments, betterments or other municipal charges for not less than a twelve month period, and that such party has not filed in good faith a pending application for an abatement of such tax or a pending petition before the appellate tax board.
- (b) The licensing authority may deny, revoke or suspend any license or permit, including renewals and transfers of any party whose name appears on said list furnished to the licensing authority from the tax collector; provided, however, that written notice is given to the party and the tax collector, as required by applicable provisions of law, and the party is given a hearing, to be held not earlier than fourteen days after said notice. Said list shall be prima facie evidence for denial, revocation or suspension of said license or permit to any party. The tax collector shall have the right to intervene in any hearing conducted with respect to such license denial, revocation or suspension. Any findings made by the licensing authority with respect to such license denial, revocation or suspension shall be made only for the purposes of such proceeding and shall not be relevant to or introduced in any other proceeding at law, except for any appeal from such license denial, revocation or suspension. Any license or permit denied, suspended or revoked under this section shall not be reissued or renewed until the license authority receives a certificate issued by the tax collector that the party is in good standing with respect to any and all local taxes, fees, assessments, betterments or other municipal charges, payable to the municipality as the date of issuance of said certificate.
- (c) Any party shall be given an opportunity to enter into a payment agreement, thereby allowing the licensing authority to issue a certificate indicating said limitations to the license or permit and the validity of said license shall be conditioned upon the satisfactory compliance with said agreement. Failure to comply with said agreement shall be grounds for the suspension or revocation of said license or permit; provided, however, that the holder be given notice and a hearing as required by applicable provisions of law.
- (d) The Board of Selectmen may waive such denial, suspension or revocation if it finds there is no direct or indirect business interest by the property owner, its officers or stockholders, if any, or members of his immediate family, as defined in section one of chapter two hundred and sixty-eight in the business or activity conducted in or on said property.

This section shall not apply to the following licenses and permits: open burning, section thirteen of chapter forty-eight; bicycle permits, section eleven A of chapter eighty-five; sales of articles for charitable purposes, section thirty-three of chapter one hundred and one; children work permits, section sixty-nine of chapter one hundred and forty-nine; clubs, associations dispensing food or beverage licenses, section twenty-one E of chapter one hundred and forty; dog licenses, section one hundred and thirty-seven of chapter one hundred and forty; fishing, hunting, trapping license, section twenty-eight of chapter two hundred and seven and theatrical events, public exhibition permits, section one hundred and eighty-one of chapter one hundred and forty.

A city or town may exclude any local license or permit from this section by bylaw or ordinance.

UNANIMOUSLY VOTED: (CONSENT CALENDAR) IN THE WORDS OF THE ARTICLE

## ARTICLE 11. CREATE BYLAW, ARTICLE XVIII - LICENSES AND PERMITS SUBJECT TO UNPAID TAXES AND FEES

To see if the Town will vote to amend the Town of Sudbury Bylaws by creating a new article XVIII, entitled, "Licenses and Permits Subject to Unpaid Taxes and Fees", to read as follows:

#### "ARTICLE XVIII

#### LICENSES AND PERMITS SUBJECT TO UNPAID TAXES AND FEES

SECTION 1. The Tax Collector or other municipal official responsible for records of all municipal taxes, assessments, betterments and other municipal charges, hereinafter referred to as the Tax Collector, shall annually furnish to each department, board, commission or division, hereinafter referred to as the licensing authority, that issues licenses or permits including renewals and transfers, a list of any person, corporation or business enterprise, hereinafter referred to as the party that has neglected or refused to pay any local taxes, fees, assessments, betterments or other municipal charges for not less than a twelve month period, and that such party has not filed in good faith a pending application for an abatement of such tax or a pending petition before the appellate tax board.

SECTION 2. The licensing authority may deny, revoke or suspend any license or permit, including renewals and transfers of any party whose name appears on said list furnished to the licensing authority from the Tax Collector; provided, however, that written notice is given to the party and the tax collector, as required by applicable provisions of law, and the party is given a hearing, to be held not earlier than fourteen days after said notice. Said list shall be prima facie evidence for denial, revocation or suspension of said license or permit to any party. The Tax Collector shall have the right to intervene in any hearing conducted with respect to such license denial, revocation or suspension. Any findings made by the licensing authority with respect to such license denial, revocation or suspension shall be made only for the purposes of such proceeding and shall not be relevant to or introduced in any other proceeding at law, except for any appeal from such license denial, revocation or suspension. Any license or permit denied, suspended or revoked under this section shall not be reissued or renewed until the licensing authority receives a certificate issued by the Tax Collector that the party is in good standing with respect to any and all local taxes, fees, assessments, betterments, or other municipal charges, payable to the municipality as of the date of issuance of said certificate.

SECTION 3. Any party shall be given an opportunity to enter into a payment agreement, thereby allowing the licensing authority to issue a certificate indicating said limitations to the license or permit and the validity of said license shall be conditioned upon the satisfactory compliance with said agreement. Failure to comply with said agreement shall be grounds for the suspension or revocation of said license or permit; provided, however, that the holder be given notice and a hearing as required by applicable provisions of law.

SECTION 4. The Board of Selectmen may waive such denial, suspension or revocation, if it finds there is no direct or indirect business interest by the property owner, its officers or stockholders, if any, or members of his immediate family, as defined in section one of Chapter two hundred and sixty-eight in the business or activity conducted in or on said property.

SECTION 5. This article shall not apply to the following licenses and permits: open burning, section thirteen of Chapter forty-eight; bicycle permits, section eleven A of Chapter eighty-five; sales of articles for charitable purposes, section thirty-three of Chapter one hundred and one; children work permits, section sixty-nine of Chapter one hundred and forty-nine; clubs, associations dispensing food or beverage licenses, section twenty-one E of Chapter one hundred and forty; dog licenses, section one hundred and thirty-seven of Chapter one hundred and forty; fishing, hunting, trapping licenses, section twelve of Chapter one hundred and thirty-one; marriage licenses, section twenty-eight of Chapter two hundred and seven; theatrical events, public exhibition permits, section one hundred and eighty-one of Chapter one hundred and forty; and special permits granted by the Board of Appeals, Chapter 40A.";

Or act on anything relative thereto.

Submitted by the Board of Selectmen

Board of Selectmen Report: This bylaw provision is required to implement the acceptance of Chapter 640 of the Acts of 1985, if passed under the previous article.

Town Counsel Opinion: It is the opinion of Town Counsel that, if the Bylaw amendment proposed in Article 11 in the Warrant for the September 25, 1986 Special Town Meeting is properly moved, seconded and adopted by a majority vote in favor of the motion, it will become a valid amendment to the Sudbury Bylaws.

UNANIMOUSLY VOTED: (CONSENT CALENDAR) IN THE WORDS OF THE ARTICLE

## ARTICLE 12. ACCEPT CHAPTER 308 OF THE ACTS OF 1985, DOG LICENSING, CONTROL, REGULATION

To see if the Town will vote to accept Chapter 308 of the Acts of 1985, authorizing the Town by bylaw or ordinance to assume responsibility and liability for dog licensing, control and regulation, or act on anything relative thereto.

Submitted by the Board of Selectmen

Board of Selectmen Report: Acceptance of Chapter 308 of the Acts of 1985 will allow the Town to regulate dog and kennel licensing and dog control and to keep all related fees instead of turning them over to the County, which will then no longer provide former services or funds.

The motion under this article was defeated.

## ARTICLE 13. AMEND BYLANS, ARTICLE V,3 - DOG CONTROL AND LICENSING

To see if the Town will vote to amend the Town of Sudbury bylaws by deleting section 3 of Article V, Public Safety, and substituting therefor a new section 3 entitled, "Dog Control and Licensing", to read as follows:

## "Section 3. - Dog Control and Licensing

- (A) The annual fee for every license issued under the provisions of section 137 of Chapter 140 of the General Laws shall be three dollars (\$3.00) for a male dog and six dollars (\$6.00) for a female dog, unless a certificate or statement of a registered veterinarian that the said female dog has been spayed, and has thereby been deprived of the power of propagation, has been shown to the Town Clerk in accordance with section 139 of said Chapter 140, in which case the fee shall be three dollars (\$3.00).
- (B) All owners of keepers of dogs kept in the Town of Sudbury during the preceding six (6) months and who, on the first day of June each year, have not licensed said dog or dogs, as prescribed by section 173, Chapter 140 of the General Laws, shall be subject to a penalty of ten dollars (\$10.00) payable to the Town, in addition to the license fee, for each dog so unlicensed.

- (C) All dogs in the Town of Sudbury shall be restrained, kept on a leash or under the direct and complete control of a responsible person between the hours of 7:00 A.M. and 8:00 P.M. No dog in the Town of Sudbury shall be allowed to run at large during these hours. The owner or keeper of a dog who violates this bylaw shall be punished by a penalty according to the following schedule of fines: for the first offense in any calendar year, ten dollars (\$10.00); for the second such offense, fifteen dollars (\$15.00); and for thethird or subsequent such offense, twenty-five dollars (\$25.00).
- (D) The Dog Officer shall supervise and coordinate the enforcement of the dog control and licensing bylaws and the processing of violations thereof. Before a complaint is sought in a district court under General Laws Chapter 140, section 173A for such a violation, the Dog Officer shall cause written notice to be sent to the offender describing the violation and a schedule of established fines, ordering the offender to appear before the Dog Officer during specified office hours and containing the following notice: 'This notice, together with the fine, may be returned by mail, personally, or by an authorized person. A hearing may be obtained upon the written request of the dog owner. Failure to obey this notice within twenty-one (21) days after the date of its receipt may result in a complaint being sought against you in a district court.' Any person notified as provided herein may appear and confess the offense charged, either personally or through an agent duly authorized in writing, and make payment to the Dog Officer, or mail to such Dog Officer the notice and the fine provided therefor. Should any person notified to appear hereunder fail to appear or to pay the appropriate fine, the Dog Officer may seek a complaint in the District Court under the provisions of General Laws, Chapter 140, section 173A.
- (E) All payments received hereunder by the Dog Officer are subject to the provisions of sections 3 and 7 of Article III of these byalws.";

or act on anything relative thereto.

Submitted by the Selectmen.

Board of Selectmen Report: This article to expand the Town's dog control and licensing bylaw is necessary to implement the Town's acceptance of Chapter 308 of the Acts of 1985, if approved under the foregoing article. In summary, the bylaw will provide the regulations necessary to authorize Sudbury administration of control and licensing of dogs in Sudbury to replace County regulations under which the Town formerly operated. No major changes in regulations are made - license and penalty fees remain the same.

Town Counsel Opinion: It is the opinion of Town Counsel that, if the Bylaw amendment proposed in Article 13 in the Warrant for the September 25, 1986 Special Town Meeting is properly moved, seconded and adopted by a majority vote in favor of the motion, it will become a valid amendment to the Sudbury Bylaws.

A motion was received and seconded to Indefinitely Postpone Article 13. The motion was VOTED.

## $\frac{\text{ARTICLE 14}}{\text{EXPENDITURES COMMITTEE}}. \qquad \frac{\text{COMBINE COMMITTEE ON TOWN ADMINISTRATION AND LONG RANGE CAPITAL}}{\text{EXPENDITURES COMMITTEE}}$

To see if the Town will vote to abolish and dissolve the Committee on Town Administration established as a permanent committee by the 1962 Annual Town Meeting under Article 47, or abolish and dissolve the Long Range Capital Expenditures Committee established by the 1969 Annual Town Meeting under Article 12; or to transfer the powers and duties of either of said boards to the other or to a new board, Committee or Commission to be established under this article; or to vote any combination of the foregoing; or act on anything relative thereto.

Submitted by the Board of Selectmen.

Board of Selectmen Report: This article is submitted with the intent of combining the functions of the Committee on Town Administration and the Long Range Capital Expenditures Committee into one committee to be called the Long Range Planning Committee. This article has the support of the Committee on Town Administration, the Long Range Capital Expenditures Committee, the Moderator, and the Board of Selectmen.

The following motion was placed before the hall:

Move that the town transfer the powers and duties of the Committee on Town Administration, established as a permanent committee by the 1962 Annual Town Meeting under Article 47, and the Long Range Capital Expenditures Committee established by the 1969 Annual Town Meeting under Article 12, to a new committee established hereby, to be named the Long Range Planning Committee and to consist of five members to be appointed by the Board of Selectmen, two for a term of three years, two for a term of two years, and one for a term of one year, with vacancies to be filled by the Selectmen for the balance of any term then unexpired, and with subsequent appointments to be made by the Selectmen for terms of three years, thus abolishing and dissolving said Committee on Town Adminstration and Long Range Capital Expenditures Cormittee.

This motion received a second.

Mr. Robert Kelley of Patricia Road <u>moved</u> to amend Article 14 as it appears on the Consent Calendar by deleting the phrase "Board of Selectmen" in line 7, substituting therefor "Moderator", and by deleting in line 9 the word "Selectmen", substituting therefor "Moderator" and by deleting in line 10 the word "Selectmen", substituting therefor "Moderator".

This motion to amend failed.

The main motion was VOTED.

## ARTICLE 15. AMEND ZONING BYLAW, ARTICLE IX, V, A, SPECIAL REGULATIONS, SITE PLAN SPECIAL PERMIT

To see if the Town will vote to amend the Sudbury Zoning Bylaws, Article IX,V,A Site Plan Special Permit, by deleting paragraph numbered 5 thereof, and substituting therefor a new paragraph number 5, to read:

"5. Public Hearing and Decision - The Board of Selectmen shall hold a public hearing no later than sixty-five (65) days after the filing of an application. The Board of Selectmen shall have the power to continue a public hearing under this section if it finds that such continuance is necessary to allow the petitioner or applicant to provide information of unusual nature and which is otherwise required as part of the special permit application. The Board of Selectmen shall issue a decision and shall file a written report of its final action with the Town Clerk no later than ninety (90) days following the close of the public hearing. Failure by the Board of Selectmen to take final action upon an application for the special permit and to file a written report of its action with the Town Clerk shall be deemed a grant of the permit applied for.";

or act on anything relative thereto.

Submitted by the Planning Board.

Planning Board Report: The Planning Board supported this amendment to the Town of Sudbury Zoning Bylaw.

Town Counsel Opinion: It is the opinion of Town Counsel that, if the Zoning Bylaw changes set forth in Article 15 in the Warrant for the September 25, 1986 Special Town Meeting is properly moved and seconded, reports are given by the Planning Board as required by law, and the motions are adopted by a two-thirds vote in favor of the motions, the proposed changes will become valid amendments to the Sudbury Zoning Bylaw after approval by the Attorney General.

John Drobinski of the Planning Board moved in the words of the Article.

The motion was UNANIMOUSLY VOTED.

## ARTICLE 16. AMEND ZONING BYLAW, ARTICLE IX, I, GENERAL - DEFINITIONS

To see if the Town will vote to amend the Sudbury Zoning Bylaw, Article IX,I, General by inserting a new sub-section entitled "Definitions" as follows, relettering the sub-sections following:

#### "C. DEFINITIONS

The following words and terms used in this bylaw are defined or explained as follows:

Accessory Use or Accessory Building: An accessory building is one located on the same lot with the main building, detached or attached, and is subordinate and customarily incidental to the use of the main building. And Accessory Use is one located on the same lot with (or in) the main building or use and which is subordinate and customarily incidental to the use of the main building or the land.

Note: Uses accessory to permitted uses for scientific research, development or related production do not have to be located on the same parcel of land as the principal activity. (M.G.L. c40A, \$9)

<u>Building:</u> A structure enclosed within exterior walls, built, erected and <u>framed of a combination of any materials</u>, whether portable or fixed, having a roof, to form a structure for the shelter of persons, animals or property.

<u>Buildings</u>, <u>Goverage</u>: <u>Building</u> coverage shall be determined by dividing the <u>total area of all buildings</u> on a lot, including carports and canopies, whether or not such carports or canopies are part of a building, by the total lot area.

Buildings, Height in Feet: Height in feet shall be the vertical distance measured from the mean of the finished ground level adjoining the entire building at each exterior wall to the ridge or highest point of the roof.

<u>Dwelling:</u> A building for human habitation, which shall not include a trailer or other mobile living unit.

<u>Dwelling Unit:</u> A room or group or rooms forming a habitable unit for one family, with facilities used, or intended to be used, for living, sleeping, cooking, eating, and sanitation.

Erected: The word 'erected' shall include the words 'built,' 'constructed,' 'reconstructed,' 'altered,' 'enlarged,' and 'moved.'

 $\frac{\text{Family:}}{\text{a single}} \quad \text{A person or number of persons occupying a dwelling unit and living as} \\ \frac{\text{a single}}{\text{a single}} \quad \text{housekeeping unit, provided that a group of six or more persons shall} \\ \text{not be deemed a family unless at least half of them are related by blood,} \\ \text{marriage or adoption, including wards of the state.}$ 

Floor area, gross: The sum of the gross horizontal areas of the several floors of a building measured from the exterior face of exterior walls, or from the centerline of a wall separating two buildings, but not including interior parking spaces.

Frontage, lot: The uninterrupted linear extent of a lot measured along the street right-of-way from the intersection of one side lot line to the intersection of the other side lot line. The measurement of lot frontage shall not include jogs in street width, back-up strips and other irregularities in street line, and in the case of a corner lot shall extend to the point of intersection of the sideline of the rights-of-way. The legal right and physical ability to cross this line must exist.

Frontage, Street: A street which provides the required frontage for a building. When a lot is bounded by more than one street, anyone of them, but only one, may be designated as the frontage street by the owner, provided that the street meets the frontage requirement and that the principal permitted building on the lot is numbered on such frontage street.

Lot: An area of land, undivided by any street, in one ownership with definitive boundaries ascertainable from the most recently recorded deed or plan which is 1) a deed recorded in Middlesex County South District Registry of Deeds, or 2) a Certificate of Title issued by the Land Court and registered in the Land Court section of such Registry, or 3) Title of Record disclosed by any and all pertinent public documents.

Lot Area: Area within a lot, including land over which easements have been granted, but not including any land within the limits of a street upon which lot abuts, even if fee to such street is in the owner of the lot.

<u>Lot Line</u>: A line dividing one lot from another, or from a street or any public <u>place</u>.

Nonconforming Use or Structure: Any use or structure which is lawfully in existence or lawfully begun, but which does not conform to the most recent, effective zoning regulations for the district in which such use or structure exists.

Open Space: Open space areas shall be those areas of a lot which, except as provided by this bylaw, are to remain unbuilt and which shall not be used for parking, storage or display.

Rear Line of a Lot: A line separating a lot from other lots or from land in a different ownership, being the boundary of a lot which is opposite or approximately opposite the frontage street. Where, because of irregular lot shape, the Building Inspector and the lot owner cannot agree as to whether a lot line is a side or a rear line, it shall be considered a rear line.

Sales Stands: The land and the structures thereon for the sale of edible farm products, flowers, fireplace wood, preserves and similar products, not less than half of which (measured by dollar volume or annual sales) have been produced or grown within Sudbury on land owned or leased by the owner of the stand.

Street: A street shall be 1) an improved public way laid out by the Town of Sudbury, or the Middlesex County Commissioners or the Commonwealth of Massachusetts; or 2) a way which the Sudbury Town Clerk certifies is maintained by public authority and used as a public way; or 3) a way shown on a plan theretofore approved and endorsed in accordance with the subdivision control law; 4) a way in existence as of January 1, 1954 having in the opinion of the Planning Board sufficient width, suitable grades and adequate construction to accommodate the vehicular traffic anticipated by reason of the proposed use of the land abutting thereon or served thereby and for the installation of municipal services to serve such land and the buildings erected or to be erected thereon. A public or private way shall not be deemed to be a street as to any lot of land that does not have rights of access to and passage over said way.

Street Line: The boundary of a street right-of-way or layout.

Story: That portion of a building contained between any floor and the floor or roof next above it, but not including either the lowest portion so contained if more than one-half of such portion vertically is below the mean finished grade of the ground adjoining such building, or the uppermost portion so contained if under a sloping roof and not designed or intended to be used for human occupancy.

Story, Half: A story directly under a sloping roof in which the points of intersection of the bottom of the rafters and the interior faces of the walls are less than three feet above the floor level on at least two exterior walls.

Structure: A combination of materials assembled to give support or shelter, such as buildings, towers, masts, sheds, roofed storage areas, mechanical equipment, swimming pools, signs, fences; but not including septic tanks and septic systems, and accessory facilities associated with the provision of utilities such as drains, wells, transformers and telephone poles.

Structures, Height in Feet: Height in feet shall be the vertical distance measured from the mean of the finished ground level adjoining the entire structure to the highest extension of any part of the structure.

Yard: An open space on a lot unoccupied by a building or structure or such parts thereof; provided, however, that cornices, or eaves not exceeding eighteen inches in width, steps, unroofed porches, window sills, slanted bulkheads, fences, gates or security stations, yard accessories, ornaments and furniture, and customary summer awnings are permitted in any yard but shall be subject to height limitations. Yard depth shall be measured from the street or lot line to the nearest point on a building in a line perpendicular or normal to such lot or street line. The minimum required yard shall be a strip of land of uniform depth required by this bylaw measured from the lot or street line and adjacent thereto.

Yard, Front: A yard extending across the full width of the lot and lying between the street line of the lot and the nearest line of the building. The depth of a front yard shall be the minimum distance between the building and front lot line.

Yard, Rear: A yard extending across the full width of the lot and lying between the rear lot line of the lot and the nearest line of the building. The depth of a rear yard shall be the minimum distance between the building and the rear lot line.

Yard, Side: A yard between the side lot line of the lot and the nearest line of the building, and extending from the front yard to the rear yard, or, in the absence of either of such yards, to the front or rear lot lines, as may be. The width of a side yard shall be the minimum distance between the building and side lot line.";

or act on anything relative thereto.

Submitted by the Planning Board

 $\frac{\text{Planning Board Report:}}{\text{Sudbury Zoning Bylaw.}} \text{ The Planning Board supported this amendment to the Town of Sudbury Zoning Bylaw.}$ 

Town Counsel Opinion: It is the opinion of Town Counsel that, if the Zoning Bylaw changes set forth in Article 16 in the Warrant for the September 25, 1986 Special Town Meeting are properly moved and seconded, reports are given by the Planning Board as required by law, and the motions are adopted by a two-thirds vote in favor of the motions, the proposed changes will become valid amendments to the Sudbury Zoning Bylaw after approval by the Attorney General.

Thomas Phelps of the Planning Boards moved in the words of the article.

A motion was received and seconded as follows: move to amend the main motion by deleting from the definition "Sales Stands" everything after the words "similar products".

After considerable discussion the question was moved. This motion was VOTED.

The main motion, as amended, was UNANIMOUSLY VOTED.

Joseph Klein moved to adjourn the meeting until Monday, at 8:00 P.W.

This motion was VOTED.

Attendance: 707

The first adjourned session of the 1986 Special Town Meeting was called to order by the Moderator at 8:04 P.M. at the Lincoln-Sudbury Regional High School Auditorium. He declared a quorum was present. After a few preliminary announcements, the Moderator reviewed the procedures for the conduction of the town meeting.

He next announced that following the conclusion of this evening's town meeting, the Board of Selectmen will be holding a hearing on the setting of the Town's residential tax rate.

At this time, the Moderator recognized Mr. John Powers to make a motion under the next article of business, #17.

# ARTICLE 17. AMEND ZONING BYLAW, ART. IX, III, A & IV, B & V, A & V,C - PETHIT RETIREMENT COMMUNITY PROJECTS IN RESIDENTIAL ZONES

To see if the Town will vote to amend the Sudbury Zoning Bylaw as follows:

- A. Article IX, Zoning Bylaw, Section III, A. Permitted Uses by adding the following new section:
  - "f. Retirement Community Projects in Residential Zone A only Provided a Special Permit Therefor is Granted by the Board of Selectmen, Subject to the Following Provisions:

### RETIREMENT COMMUNITY PROJECTS

- 1. Purpose: Retirement Community projects allow, by special permit from the Board of Selectmen, a greater flexibility in development of housing from the pattern otherwise permitted in a residential district. They are intended to encourage the preservation of open space while at the same time allowing a greater density than is permitted in residential districts with special attention given to the concerns of the elderly by promoting communal and/or independent dwelling for a retired or elderly person or couple in a complex specifically designed to meet their special needs. Retirement community projects allow flexibility in overall site design to increase the housing stock available in Sudbury for elderly persons. They provide the elderly with relief from the physical, economic and emotional stress associated with the maintenance and care of traditional residential properties, provide additional security against crime, and provide special services to enhance the life style of the elderly resident by providing communal activities such as central dining, secured parking, recreational and cultural facilities and transportation service. Retirement community projects allow such facilities as medical emergency call systems, linen service, housekeeping service, physical therapy and nutritional service on site.
- 2. Applicability of Zone: A retirement community project shall only be approved on a tract or tracts of land not less than twenty (20) acres, located within what is now or hereafter zoned residential zone A. The provisions of the Sudbury Zoning Bylaw, Article IX,III,E,5 relating to flood plain districts shall apply in meeting the area or yard requirements of the retirement community project. Retirement community projects shall be considered as overlying existing zones.

- 3. Restriction: Retirement community projects shall be restricted exclusively to housing for residents who are fifty-five (55) years of age or older.
- 4. Permitted Uses: Congregate and/or independent living facilities for elderly persons fifty-five (55) years of age or older, including private bedrooms, baths, toilets, dens, living rooms and kitches, as well as communal food preparation facilities, recreational and cultural facilities, medical and physiotherapy facilities, as well as linen service, housekeeping service and other similar services specifically designed for the elderly resident.

Accessory services incidental to the principal uses indicated above, provided that in all cases such accessory uses shall be for the exclusive benefit of the elderly residents and be limited in size and character necessary to serve such persons. They may include the following:

- A. Limited administrative and professional offices which are required for the operation of any of the principal or accessory uses;
- B. Facilities for the sale of services and merchandise such as beauty parlors, barber shops, gift or flower shops;

provided, however, that such retail shops or offices exclusively service on-site residents, and there is no entrance (except emergency) to any place of business except from inside the building.

#### 5. Standards:

- A. Maximum coverage of all buildings or structures (exclusive of roads, walks, or structures necessary for sanitation reasons) shall not exceed thirty per cent (30%) of the total tract or tracts.
- B. Minimum frontage on any public street or way shall be one hundred feet.
- C. All structures (exclusive of roads, walks or structures necessary for sanitation reasons) shall be set back a minimum of two hundred (200) feet from any public street or way.
- D. All other provisions for rear yards and side yards shall be those presently required in residential Zone A.
- E. The maximum height of any structure (exclusive of ornamental features required for architectural or aesthetic reasons by the Special Permit Granting Authority) shall not exceed thirty-five (35) feet.
- F. All utilities must be placed underground.
- G. Parking for residents only should be underground where possible, at a ratio of one parking space for each residential unit.

One parking space must be provided for each three employees who can reasonably be expected to be upon the premises at any one time.

Guestparking shall be required at a ratio of one space for each ten residents.

- II. Open Space: Fifty percent (50%) of the total tract or tracts which is not specifically reserved for the support of the retirement community facility, and which is not covered by buildings, accessory buildings, recreational facilities, roadways, drives, walks, service areas or parking areas, shall be designated as open land for the residents of the retirement community facility. The open space shall have a shape, dimension, character and location suitable to enable its use and enjoyment by the residents. Uses of this open space shall be as set forth in the open space provisions of the Sudbury Zoning Bylaw.
- I. Density: The density in a retirement community project shall not exceed one hundred and fifty (150) residential units per 20-acre tract or tracts. No individual residential unit shall contain more than two bedrooms per unit. Fifty percent (50%) of the individual residential units shall contain no more than one bedroom per unit.

6. Procedure: The applicant shall submit an application to the Board of Selectmen and such application shall meet the requirements of and be processed in accordance with the provisions of Article IX, Zoning Bylaw, V. Special Regulations, Section A. Site Plan Special Permit, Section B. Design Review Board, and Section C. Parking Standards, except as such provisions are in conflict with specific provisions of this bylaw.

In processing such application, however, the Board of Selectmen may waive such requirements as are, in their judgment, necessary to meet the special purposes for which this bylaw is intended.

The Selectmen shall also have the power to require of the applicant any and all other information which, in their opinion, is reasonably pertinent to the application.

B. Article IX, Zoning Bylaw, Section IV. B, Schedule of Intensity, by adding the following:

"Retirement Community Project

Area 20 acres

Frontage 100 feet

Maximum Building Coverage 30%

Minimum Yard Dimensions

Front depth 200 feet Side width 20 feet Rear depth 30 feet

Minimum set back distance 150 feet

Street Centerline 215 feet Residence Zone Bound none

Maximum Building Height

Stories  $2^{l_2}$  above ground but may have underground parking by permit Maximum building height 35 feet.";

- C. Article IX, Zoning Bylaw, Section V. Special Regulations, Section A. Site Plan Special Permit, by adding thereto the following:
  - "12. The provisions of this section shall be modified as required for applications for retirement community projects submitted in accordance with the sections of the bylaw relating thereto.";
- D. Article IX, Zoning Bylaw, Section V, Special Regulations, Section C. Parking Standards, by adding thereto the following:
  - "10. The provisions of this section shall be modified as required for applications for retirement community projects submitted in accordance with the sections of the bylaw relative thereto.";

or act on anything relative thereto.

Submitted by Petition. No warrant report was submitted.

Town Counsel Opinion: It is the opinion of Town Counsel that if the Zoning Bylaw changes set forth in Article 17 in the Warrant for the September 25, 1986 Special Town Meeting are properly moved and seconded, reports are given by the Planning Board as required by law, and the motions are adopted by a two-thirds vote in favor of the motions, the proposed changes will become valid amendments to the Sudbury Zoning Bylaw after approval by the Attorney General.

John Powers, one of the petitioners, moved for Indefinite Postponement.

This motion was VOTED.

## ARTICLE 18. AMEND ZONING BYLAW, ART. IX, II, A & II, C & IV, B & V,A & V,C Retirement Community Districts

To see if the Town will vote to amend the Sudbury zoning Bylaw as follows:

A. Article IX, Section II. Establishment of Districts, Part A Types of Districts, by adding the following:

"10. Retirement Community Districts in Residential Zone A only by Special Permit from the Board of Selectmen subject to the following provisions:

## RETIREMENT COMMUNITY DISTRICTS

- 1. Purpose: Retirement community zoning allows, by special permit from the Board of Selectmen, a greater flexibility in development of housing from the pattern otherwise permitted in a residential district. It is intended to encourage the preservation of open space while at the same time allowing a greater density than is permitted in residential districts, with special attention given to the concerns of the elderly by promoting communal and/or independent dwelling for a retired or elderly person or couple in a complex specifically designed to meet their special needs. Retirement community zoning allows flexibility in overall site design to increase the housing stock available in Sudbury for elderly persons. It provides the elderly with relief from the physical, economic and emotional stress associated with the maintenance and care of traditional residential properties, provides additional security against crime, and provides special services to enhance the life style of the elderly resident by providing communal activites such as central dining, secured parking, recreational and cultural facilities and transportation service. Retirement community zoning allows such facilities as medical emergency call systems, linen service, housekeeping service, physical therapy and nutritional service on site.
- 2. Applicability of Zone: Retirement community zoning shall only be approved on a tract or tracts of land not less than twenty (20) acres, located within what is now or hereafter zoned as residential zone A. The provisions of the Sudbury Zoning Bylaw, Article IX, III,E,5 relating to Flood Plain Districts shall apply in meeting the area or yard requirements of Retirement Community Districts. Retirement Community Districts shall be considered as overlying existing zones.
- 3. Restriction: Retirement community projects shall be restricted exclusively to housing for residents who are fifty-five (55) years of age or older.
- 4. Permitted Uses: Congregate and/or independent living facilities for elderly persons fifty-five (55) years of age or older, including private bedrooms, baths, toilets, dens, living rooms and kitchens, as well as communal food preparation and dining facilities, recreational and cultural facilities, medical and physiotherapy facilities, as well as linen service, housekeeping service and other similar facilities and services specifically designed for the elderly resident.

Accessory services incidental to the principal uses indicated above, provided that in all cases such accessory uses shall be for the exclusive benefit of the elderly residents and be limited in size and character necessary to serve such persons. They may include the following:

- A. Limited administrative and professional offices which are required for the operation of any of the principal or accessory uses;
- B. Facilities for the sale of services and merchandise such as beauty parlors, barber shops, gift or flower shops;

provided, however, that such retail shops or offices exclusively service on-site residents, and that there is no entrance (except emergency) to any place of business except from inside the building.

#### 5. Standards:

- A. Maximum coverage of all buildings or structures (exclusive of roads, walks, or structures necessary for sanitation reasons) shall not exceed thirty percent (30%) of the total tract or tracts.
- B. Minimum frontage on any public street or way shall be one hundred feet.
- C. All structures (exclusive of roads, walks, or structures necessary for sanitation reasons) shall be set back a minimum of two hundred (200) feet from any public street or way.

- D. All other provisions for rear yards and side yards shall be those presently required in residential Zone A.
- E. The maximum height of any structure (exclusive of ornamental features required for architectural or aesthetic reasons by the special permit granting authority) shall not exceed thirty-five (35) feet.
- F. All utilities must be placed underground.
- G. Parking for residents only should be underground where possible, at a ratio of one parking space for each residential unit.

One parking space must be provided for each three employees who can reasonably be expected to be upon the premises at any one time.

Guestparking shall be required at a ratio of one space for each ten residents

- H. Open Space: Fifty percent (50%) of the total tract or tracts which is not specifically reserved for the support of the retirement community facility, and which is not covered by buildings, accessory buildings, recreational facilities, roadways, walks, drives, service areas or parking areas, shall be designated as open land for the residents of the retirement community facility. The open space shall have a shape, dimension, character and location suitable to enable its use and enjoyment by the residents. Uses of this open space shall be as set forth in the open space provisions of the Sudbury Zoning Bylaw.
- I. Density: The density in a retirement community district shall not exceed one hundred and fifty (150) residential units per 20-acre tract or tracts. No individual residential unit shall contain more than two bedrooms per unit. Fifty percent (50%) of the individual residential units shall contain no more than one bedroom per unit.
- 6. Procedure: The applicant shall submit an application to the Board of Selectmen and such application shall meet the requirements of and be processed in accordance with the provisions of Article IX,V of the Sudbury Zoning Bylaw, Special Regulations, Section A. Site Plan Special Permit, Section B. Design Review Board, and Section C. Parking Standards, except as such provisions are in conflict with specific provisions of this bylaw.

In processing such application, however, the Board of Selectmen may waive such requirements as are, in their judgment, necessary to meet the special purposes for which this bylaw is intended.

The Selectmen shall also have the power to require of the applicant any and all other information which, in their opinion, is reasonably pertinent to the application.";

B. Article IX, Zoning Bylaw, Section II, Establishment of Districts, Part C, Location of all other districts, by adding to the first paragraph references to Retirement Community Districts, so that said paragraph reads as follows:

"The Business Districts, Limited Business Districts, Industrial Districts, Industrial Park Districts, Research Districts, Open Space Districts, and Retirement Community Districts shall be denoted on said zoning map by letters as follows: Business Districts, BD-; Limited Business Districts, LBD-; Industrial Districts, ID-; Limited Industrial Districts, LID-; Industrial Park Districts, IPD-; Research Districts, RD-; Open Space Districts, OSD-; Retirement Community Districts, RCD-; and each such district as now established or as may hereafter be established with a description of the boundaries thereof shall be numbered consecutively in the order in which they were established or may hereafter be established; and written descriptions of the several districts as now constituted are as follows:"

C. Article IX, Zoning Bylaw, Section IV, B, Schedule of Intensity, by adding the following:

```
"Retirement Community District
    Area 20 acres
    Frontage 100 feet
   Maximum Building Coverage 30%
   Minimum Yard Dimensions
           Front Depth
                           200 feet
           Side Width
                            20 feet
           Rear Depth
                            30 feet
   Minimum Set Back Distance
                                 150 feet
           Street Centerline
                                 215 feet
           Residence Zone Bound none
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Maximum Building Height
Stories 2½ above ground but may have underground parking by permit
Maximum Building Height 35 feet,";

- D. Article IX, Zoning Bylaw, Section V. Special Regulations, Section A. Site Plan Special Permit, by adding thereto the following:
  - "12. The provisions of this section shall be modified as required for applications for retirement community projects submitted in accordance with the sections of the bylaw relating thereto.";
- E. Article IX, Zoning Bylaw, Section V. Special Regulations, Section C. Parking Standards, by adding thereto the following:
  - "10. The provisions of this section shall be modified as required for applications for retirement community projects submitted in accordance with the sections of the bylaw relative thereto.";

or act on anything relative thereto.

Submitted by Petition No warrant report was submitted,

Town Counsel Opinion: It is the opinion of Town Counsel that, if the Zoning Bylaw changes set forth in Article 18 in the Warrant for the September 25, 1986 Special Town Meeting are properly moved and seconded, reports are given by the Planning Board as required by law, and the motions are adopted by a two-thirds vote in favor of the motions, the proposed changes will become valid amendments to the Sudbury Zoning Bylaw after approval by the Attorney General.

John Powers, one of the petitioners, moved that the subject matter contained in Article 18 be referred to the Planning Board for further study, the Planning Board to report back at the next Annual Town Meeting.

This motion was VOTED.

## ARTICLE 19. AMEND ZONING BYLAW ART. IX, III, C. Create Retirement Community District No. 1

To see if the Town will vote to amend Article IX, Zoning Bylaw, Section II, Establishment of Districts, Part C, Location of All Other Districts, by adding thereto the following district:

"RETIREMENT COMMUNITY DISTRICT NO. 1. Said district bounded and described as follows:

Beginning on a point on the southerly side of Boston Post Road (Route 20) at the northwesterly corner of land of Boston Edison Company; thence south 17 degrees 26 minutes 00 seconds east, 519.82 feet, more or less; thence south 17 degrees 34 minutes east, 1,486 feet, more or less to the center line of Landham Brook; thence in a generally westerly direction by the center line of Landham Brook to the easterly side line of Landham Road, 2,800 feet, more or less; thence north 20 degrees 3 minutes 58 seconds east, 582.00 feet, more or less; thence by a line curving to the left having a radium of 2,427.50 feet, a distance of 200.11 feet; thence north 15 degrees 20 minutes 15 seconds east, 342.85 feet, more or less; thence by a line curving to the left having a radius of 827.50 feet, a distance of 188.80 feet, more or less; thence north 2 degrees 15 minutes 55 seconds east, 169.95 feet, more or less; thence by a line curving to the right having a radius of 210.77 feet, a distance of 244.39 feet, more or less; thence north 68 degrees 42 minutes 3 seconds east, 697.11 feet to the point of beginning.";

or act on anything relative thereto.

Submitted by Petition. No warrant report was submitted.

Town Counsel Opinion: It is the opinion of Town Counsel that if the Zoning Bylaw change set forth in Article 19 in the Warrant for the September 25, 1986 Special Town Meeting is properly moved and seconded, a report is given by the Planning board as required by law, and and the motion is adopted by a two-thirds vote in favor of the motion, the proposed change will become a valid amendment to the Sudbury Zoning Bylaw after approval by the Attorney General.

John Powers, one of the petitioners, moved that the subject matter contained in Article 19 be referred to the Planning Board for Curther study, the Planning Board to report back at the next Annual Town Meeting.

This motion was VOTED.

#### ARTICLE 20. ROUTE 20 WIDENING

To see if the Town will vote to approve a plan prepared as a result of the direction received in the resolution adopted under Article 19 of the 1986 Annual Town Meeting, and to determine the disposition of that plan, or act on anything relative thereto.

Submitted by the Board of Selectmen.

Board of Selectmen Report: The 1986 Annual Town Meeting, under Article 19, resolved that a new plan to improve the traffic flow on Route 20, as opposed to that prepared by the Massachusetts Department of Public Works, be prepared and presented for approval to Town Meeting. Such a plan is being prepared by a Task Force and will be presented at the Special Town Meeting. Any vote taken under this article will be effective only as a non-binding resolution.

Under this Article 20, a resolution was presented that had been unanimously approved by the Route 20 Task Force. The Moderator announced to the hall that he had been advised by Town Counsel that this would be a non-binding resolution.

### ROUTE 20 RESOLUTION

WHEREAS, a vote of the 1986 Annual Town Meeting unanimously opposed the State's plan to substantially widen a portion of Route 20 in Sudbury, and

WHEREAS, the Board of Selectmen appointed the Route 20 Task Force to study and evaluate possible alternatives to the State plan and

WHEREAS, the Task Force study has yielded data which sheds new light on the problem and identifies alternate solutions,

BE IT THEREFORE RESOLVED, that the Board of Selectmen shall communicate the Task Force findings, reports and recommendations to the State Department of Public Works (DPW) and work with the DPW, state and Federal legislators and Town boards and committees, as appropriate, toward the implementation of those recommendations as an alternative to the current DPW design.

This resolution was VOTED.

### ARTICLE 21. TRAFFIC STUDY

To see if the Town will vote to raise and appropriate, or appropriate from available funds, \$35,000, or any other sum, to be expended under the direction of the Board of Selectmen, for funding of a town-wide traffic study, or act on anything relative thereto.

Submitted by the Route 20 Task Force.

Route 20 Task Force Report: The funds requested under this article will enable us to expand the Route 20 traffic study being paid for by Raytheon Company to a town-wide traffic study. The end product will be the development of a traffic model which incorporates the whole town and which will greatly enhance our ability to cope with future town development - both commercial and residential.

It was moved that the Town appropriate \$35,000 to be expended under the direction of the Board of Selectmen for funding of a town-wide traffic study, said sum to be raised by taxation.

This motion was VOTED.

#### ARTICLE 22. SPECIAL ACT - TOWN POOL

To see if the Town will vote to petition the Great and General court of the Commonwealth of Massachusetts for a special act to allow the Town of Sudbury to purchase a pool and to borrow the funds therefor substantially as set forth in the legislation printed in the Warrant immediately following this article, or in such form as is required by the Clerk of the Legislature insofar as it does not change the substance hereof; or act on anything relative thereto.

An act enabling the Town of Sudbury to purchase a swimming facility and to borrow the acquisition funds:

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

SECTION 1. Notwithstanding the provisions of any general or special law to the contrary, the Town of Sudbury is hereby empowered and authorized to purchase from the Atkinson Pool Foundation, Inc., a charitable corporation organized for the purpose of providing educational and associated services and facilities to the inhabitants of the Town of Sudbury, a new swimming pool facility to be constructed by the said Atkinson Pool Foundation, Inc., on Town land acquired and available for recreational and education uses, for the sum of \$500,000, with the balance of the cost of such construction to be considered as a gift to the inhabitants of the Town from the Atkinson Pool Foundation. Inc.

SECTION 2. The Town of Sudbury, in order to raise the funds authorized under this section, is hereby authorized and empowered to borrow the sum of \$500,000 for a period not to exceed five years, subject only to the provisions of Massachusetts General Laws Chapter 59, section 21C.

 $\underline{\text{SECTION 3}}$ . The Town is specifically exempted from the requirements of any bidding statutes of the Commonwealth of Massachusetts for the purchase of the swimming facility.

SECTION 4. This act shall become law without further acceptance at a future Town Meeting.

Submitted by the Park and Recreation Commission.

Park and Recreation Commission Report: Town Counsel, for the Town of Sudbury, has advised the Park and Recreation Commission that the Town needs to meet a technical requirement of obtaining approval of the State legislature to go forward with our bonding of the pool purchase. The Town also needs special legislation to allow purchase of the pool at the substantially reduced price without the necessity of bidding. This approval is needed because of the somewhat unusual and different nature of the purchase transaction.

The Park and Recreation Commission has been advised by the Office of Town Counsel and the Board of Selectmen that they will (both) actively support this approval request through the proper state legislative channels.

Please see the following article and report dealing with the appropriation/bonding for the pool, for further information.

Following, a brief explanation by the Chairman of the Park & Recreation Commission, Peter Berkel, was presented.

It was noted that with the defeat of Article 23, there would be no need to discuss Article 22. Therefore, William Maloney moved to postpone further discussion of Article 22 until after completion of Article 23.

This motion was VOTED. (See page 94 for the vote on Article 22.)

#### ARTICLE 23. PURCHASE TOWN POOL

To see if the Town will vote to raise and appropriate, or appropriate from available funds, \$500,000, or any other sum, for the purpose of acquiring a swimming facility; and to determine whether this appropriation will be raised by borrowing or otherwise; or act on anything relative thereto.

Submitted by the Park and Recreation Commission.

Park & Recreation Commission Report: The Town of Sudbury, through the Park and Recreation Commission, has the opportunity to purchase a modern, completely operational pool facility from a private (non-public) source.

The Atkinson Pool foundation, Inc., an organization of benefactors and interested citizens, would like to help facilitate the establishment of a town pool in the Town of Sudbury. To help meet this objective, the Foundation has proposed that they contract for and construct a pool. Upon completion of the pool facility, the Foundation will sell the pool to the Town of Sudbury for a fixed sum of \$500,000. (See previous article dealing with special legislation for further information.)

The Park and Recreation Commission has been assured that the pool facility to be sold by the Foundation would have an open market value well in excess of \$1,000,000, thus making this proposed purchase a significant financial value for the Town. Further, the Foundation will be constructing the pool under the guidance of a very knowledgeable volunteer pool committee which has advised the Park and Recreation Commission that the pool will be of very high quality and that its design would be appropriate to the needs and interests of the community. In addition, analysis has been completed and plans have been developed which demonstrate that the pool, as owned by the Town, can be managed on a self-sustaining financial basis. In other words, the pool is a good fit and a very good financial deal.

This article requests a five-year bonding period (proposed repayment schedule below) with funds for the pool purchase to be made available by July 1, 1987.

Proposed Bonding Profile

Based on the Town of Sudbury Offering
a \$500,000 Bond over 5 years at 6% Interest

	Principal Principal	Interest	Total	Tax Rate
Year 1	\$100,000	\$30,000	\$130,000	\$ .1543
Year 2	\$100,000	\$24,000	\$124,000	\$ ,1473
Year 3	\$100,000	\$18,000	\$118,000	\$ .1401
Year 4	\$100,000	\$12,000	\$112,000	\$ .1330
Year S	\$100,000	\$ 6,000	\$106,000	\$ .1259

# (not including pool)

FY	Principal	Interest	Total
1979	\$ 335,000	\$ 35,910	\$ 370,910
1980	330,000	22,942	352,942
1981	255,000	11,695	266,695
1982	115,000	30,007	145.007
1983	180,000	66,412	246,412
1984	195,000	72,787	267,787
1985	212,500	57,487	269,987
1986	272,067	50,335	322,402
1987	286,500	38,540	325,040
1988	179,000	21,293	200,293
1989	94,000	12,932	106,932
1990	74,000	8,998	82,998
	\$2,528,067	\$ 429,338	\$2,957,405

Mr. Peter Berkel moved that the Town appropriate the sum of \$500,000 for the purpose of purchasing a building housing a swimming facility, said sum to be raised by taxation.

Following considerable discussion, there was a motion to <u>move</u> the question. The Moderator stated that this motion clearly received a 2/3rds vote. The motion was VOTED.

The main motion was VOTED.

## ARTICLE 22.(cont.) SPECIAL ACT - TOWN POOL

Peter Berkel of the Parks and Recreation Commission <u>moved</u> that the Town authorize and direct the Board of Selectmen to petition the Great and General Court of the Commonwealth of Massachusetts for a special act to allow the Town of Sudbury to purchase a pool as set forth in the legislation printed in the Warrant immediately following Article 23 except that section 2 shall be deleted therefrom, or in such form as is required by the Clerk of the Legislature insofar as it does not change the substance thereof.

This motion was VOTED.

A motion to dissolve the Special Town Meeting moved, seconded and VOTED.

The meeting was dissolved at 10:15 P.M.

Attendance: 682

Respectfully submitted,

Jean M. MacKenzie, C.M.C.

Town Clerk

## STATE ELECTION

## November 4, 1986

The Biennial State Election was held at the Peter Noyes School with the polls open from 7:00 A.M. to 8:00 P.M. There were 5,267 votes cast, including 145 absentee ballots -- (Precinct 1 - 38; Precinct 2 - 30; Precinct 3 - 35; Precinct 4 - 42). Twenty-three voting machines were used. The results were announced by the Town Clerk at 12:20 A.M.

	Pct. 1	Pct. 2	Pct. 3	Pct. 4	Total
GOVERNOR-LIEUTENANT GOVERNOR					
Dukakis-Murphy	781	792	698	847	3118
Kariotis-Nikitas	449	449	500	516	1914
Scattering	0	0	0	0	0
Blanks	38	60	58	79	235
ATTORNEY GENERAL					
Edward F. Harrington	618	627	662	716	2623
James M. Shannon	569	595	507	603	2274
Scattering	0	0	. 0	0	22/4
Blanks	81	7 <u>9</u>	87	123	370
SECRETARY					
Michael Joseph Connolly	638	687	601	673	2599
Deborah R. Cochran	485	471	500	570	2026
Scattering	0	0	0	0	0
Blanks	145	143	155	199	642
TREASURER					
Robert Q. Crane	517	580	477	563	2137
L. Joyce Hampers	635	572	644	678	2529
Scattering	0	1	0	1	2
B1 anks	116	148	135	200	599
AUDITOR					
A. Joseph DeNucci	559	635	552	605	2351
William "Bill" Robinson	522	508	529	615	2174
Scattering	1	0	0	0	1
Blanks	186	158	175	222	741
REPRESENTATIVE IN CONGRESS (Fifth District)					
Chester G. Atkins	914	956	850	991	3711
Scattering	0	0	0	0	0
Blanks	354	345	406	451	1556
COUNCILLOR (Third District)					
Herbert L. Connolly	701	780	714	***	001-
Scattering	0	760 0	714	766	2961
Blanks	567	521	0 542	0	0
	507	261	344	676	2306

	Pct. 1	Pct. 2	Pct. 3	Pct. 4	Total
SENATOR IN GENERAL COURT (Middlesex & Worcester District)					
Argeo Paul Cellucci	829	879	797	889	3394
Scattering Blanks	0 439	0 422	0 459	0 553	0 1873
REPRESENTATIVE IN GENERAL COURT (Thirteenth Middlesex District).					
Lucile "Cile" P. Hicks	948	926	886	1027	3787
Scattering	1	0	0	0	1
Blanks	319	375	370	415	1479
DISTRICT ATTORNEY (Northern District)					
L. Scott Harshbarger	885	913	832	956	3586
Scattering	1	0	0	0	1
B1anks	382	388	. 424	486	1680
SHERIFF (Middlesex County)					
John P. McGonigle	699	757	692	757	2905
Scattering	0	0	0	0	0
Blanks	569	544	564	685	2362
COUNTY COMMISSIONER					
(Middlesex County) Bill Schmidt	523	587	477	572	2159
Albert Joseph Onessimo	417	389	416	452	1674
Scattering	0	0	0	0	0
Blanks	328	325	363	418	1434
MIDDLESEX COUNTY CHARTER COMMISSION (Thirteenth District)	IER				
David B. Davison	224	362	374	308	1268
Charles M. Rader	573	462	450	552	2037
Scattering	0	0	0	0	0
Blanks	471	477	432	582	1962
QUESTION A (Charter Study Commission)					
Yes	662	608	613	703	2586
No Na na	408	416	402	449	1675
Blanks .	198	277	241	290	1006
QUESTION 1 (Regulating or Prohibiting Abortion)					
Yes	324	298	356	318	1296
No P1	920	966	858	1087	3831
Blanks	24	37	42	37	140
QUESTION 2 (Government aid to non-public schools and students)					
Yes	257	215	283	252	1007
No Planka	994	1061	946	1158	4159
Blanks	17	25	27	32	101

	<u>Pct. 1</u>	Pet. 2	Pct. 3	Pct. 4	Total
QUESTION 3 (Limiting state					
tax revenue increases)					
Yes	767	698	693	765	2923
No	459	535	505	586	2085
Blanks	44	68	60	91	263
QUESTION 4 (Cleaning up oil and hazardous materials					
Yes	855	891	845	966	3557
No	376	368	363	425	1532
Blanks	39	42	50	51	182
QUESTION 5 (Requiring use of safety belts in motor vehicles)					
Yes	819	747	726	872	3164
No	434	527	500	534	1995
Blanks	17	27	32	36	112
QUESTION 6 (Voter registration by mail)					
Yes	413	461	367	488	1729
No	798	792	750	872	3212
Blanks	59	48	· 141	82	330
QUESTION 7 (National Health Program)					
Yes	591	653	599	700	2543
No	585	563	556	616	2320
Blanks	94	85	103	126	408
QUESTION 8 (National acid rain control program)					
Yes	1002	1023	973	1093	4091
No	199	197	193	244	833
B1anks	69	81	92	105	347
QUESTION 9 (Proposition 2½ Override)					
Yes	264	224	194	277	959
No	220	214	256	283	973
Blanks	786	863	808	882	3339

A true copy, Attest:

Jean M. MacKenzie, C.M.C. Town Clerk

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