



**Town of Sudbury
Capital Improvement Budget Request
FY2018 Form A**

Department/Committee: Sudbury public School Committee

Item/Project Name: SPS Playground Renovations to address accessibility issues

<p>Initial Year of Request:</p> <p>FY 18</p>	<p>Estimated Total Project Cost:</p> <p>Costs will have variation with each school; this year's request is \$150,000. The total estimate for all schools is approximately \$600,000.</p>	<p>Estimated Future Savings:¹</p> <p>We are obligated to provide safe and accessible public playgrounds in the Schools.</p>
<p>Estimated Incremental Costs:²</p> <p>None</p>	<p>Staffing Changes:³</p> <p>No staffing changes will be required</p>	
<p>Justification Code:</p> <p>A, this is an essential project to provide safe and accessible Public Playgrounds to Sudbury residents.</p>	<p>R or NR:</p> <p>R</p>	<p>Priority:</p> <p>Very High</p>
<p>Project Description:</p> <p>This long-term project would enhance the accessibility and social emotional learning opportunities to all students in the Sudbury district. Over the course of several years each of the four school playground's would have improved surfacing and additional pieces of equipment that are ADA accessible in order to promote access to all children and to replace dated equipment pieces due to wear. Some playgrounds may need surfacing and small additions while others require a larger plan.</p>		
<p>Justification and Need: The need is to ensure that each playground is maintained and upgraded with a focus on meeting the accessibility needs of students.</p>		
<p>Benefit:</p> <p>This request will benefit all students over the long term.</p>		
<p>Last time this was replaced (i.e., year roof was previously replaced or year vehicle): There is variation of installation dates over four schools.</p>	<p>Typical Replacement Cycle:</p> <p>Every 20 years</p>	
<p>Alternatives Considered/Reasons for Rejecting Alternatives:</p> <p>The School Committee will reach out to the Parent Teacher organizations to see if they would contribute to the effort. In addition, there are programs that provide grants for these types of improvements; these grant opportunities will be investigated.</p>		

Consequences of Not Implementing/Delaying Implementation: Some students may not be able to maximize accessibility to the play structures.

Other Pertinent Background Information (e.g., Quotes, Brochures, Pictures, etc.): Cost estimates are being prepared now to include with this Form A. The Schools are in process of creating a master plan for the improvements at all the schools, and will be looking at whether funds are available to get this plan started now, in order to be prepared for Town Meeting. This project request may be one that is presented in the October Town Meeting, and will be funded with free cash. The master plan will lay out what we do at each school, when you make the improvements, and how much it will cost.

