	Town of Sudbury Capital Improvement Budget Request FY2018 Form A	Department/Committee: Sudbury Fire Department Item/Project Name: Car 2 Replacement

Initial Year of Request: FY 18	Estimated Total Project Cost: 40,000	Estimated Future Savings:[1] Increased Reliability for Fire Dept
Estimated Incremental Costs:[2] N/A	Staffing Changes:[3] N/A	
Justification Code: A	R or NR: R	Priority: 1

Project Description: Replacement of Car 2, a first response command vehicle. Included is lettering, and radio and emergency light fit up.

Justification and Need: Car 2 is a 2013 Ford Explorer with 44,800 miles as of September, 2016. It is used for emergency response, inspections, travel, and other purposes within the Fire Department. It will be 5 years old when FY 18 funds become available and ready to be turned over to another town department for non-emergency use. The normal replacement cycle for Car 2 is 5 years.

Benefit: It is essential to have reliable emergency vehicles. Turning over a vehicle with reasonable service life to another town department for continued use saves the cost of providing a new vehicle to another town department.

Last time this was replaced (i.e., year roof was previously replaced or year vehicle): 2012	Typical Replacement Cycle: 5 years

Alternatives Considered/Reasons for Rejecting Alternatives:
By not replacing the vehicle, the Fire Department will incur elevated repair costs to keep the vehicle in emergency service. In addition, another town department will be denied the use of a dependable vehicle for non emergency service.

Consequences of Not Implementing/Delaying Implementation:
Delayed response to emergencies, greater repair costs, and no source of vehicles for other town departments.

Other Pertinent Background Information (e.g., Quotes, Brochures, Pictures, etc):
N/A

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[1] Quantify any future savings if project is implemented (e.g., personnel costs, maintenance, repairs, energy conservation, etc.)
[2] Quantify any incremental costs anticipated if project is implemented (e.g., future personnel costs, maintenance, repairs, etc.)
[3] Quantify staffing changes (up or down) anticipated if project is implemented.