



**Town of Sudbury  
Capital Improvement Budget Request  
FY2018 Form A**

<b>Department/Committee:</b> Facilities/SPS	
<b>Item/Project Name:</b> Schools and Towns Facilities Department Maintenance Garage	
<b>Initial Year of Request:</b> FY17	<b>Estimated Total Project Cost:</b> \$95,000
<b>Estimated Incremental Costs:<sup>2</sup></b> \$7,500/year	<b>Staffing Changes:<sup>3</sup></b> None
<b>Justification Code:</b> D, needed but could wait	<b>R or NR:</b> NR
<b>Priority:</b> 1	
<b>Project Description:</b> Build a wood framed garage for use by the Schools and Town Facilities Department.	
<b>Justification and Need:</b> There is no garage to store tools, equipment, or vehicles for the Schools or Facilities Department	
<b>Benefit:</b> Provide adequate work space for staff and equipment.	
<b>Last time this was replaced (i.e., year roof was previously replaced or year vehicle):</b> When the schools were built in the 90's, no space was provided for the maintenance staff. The schools and Town buildings comprise over 400,000 sq. ft. of floor area and require significant maintenance 24/7, 365 days a year. Currently there is no garage in any school building to store trucks, equipment, or to do maintenance work. The Town DPW lacks space to accommodate this need. This new building has been on the town's plan for over a decade.	<b>Typical Replacement Cycle:</b> 50 years
<b>Alternatives Considered/Reasons for Rejecting Alternatives:</b> Do nothing, but continue with inadequate facilities	
<b>Consequences of Not Implementing/Delaying Implementation:</b> Inefficiencies of providing the best maintenance for our facilities	
<b>Other Pertinent Background Information (e.g., Quotes, Brochures, Pictures, etc.):</b> See attached PowerPoint	

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