



**Town of Sudbury
Capital Improvement Budget Request
FY2018 Form A**

Department/Committee: Facilities - SPS
Item/Project Name: School Flooring Replacement

Initial Year of Request: FY13	Estimated Total Project Cost: \$50,000	Estimated Future Savings:¹ Its not a monetary savings, however, this project will enhance the school and learning environment, and make for a cleaner and safer place to teach the kids.
Estimated Incremental Costs:² none	Staffing Changes:³ none	
Justification Code: A	R or NR: R	Priority: 1
Project Description: Replace existing classroom carpet and cracked tiles in selected rooms with vinyl composition tile and area rugs. Attached are the pictures of before and after of previous years replacement. The teachers are extremely appreciative of the replacement of the old, worn out and ugly carpet. The new VCT flooring is a much better and durable floor covering.		
Justification and Need: The existing classroom carpet is worn out and must be replaced. Carpet is not a good flooring choice for a classroom and it is difficult to keep clean and odor free.		
Benefit: Reduce cleaning costs and provide more sanitary space for the children in classrooms.		
Last time this was replaced (i.e., year roof was previously replaced or year vehicle): 10-15 years	Typical Replacement Cycle: In this environment, carpet life is approx. 6 yrs., vinyl floor will last 20 years	
Alternatives Considered/Reasons for Rejecting Alternatives: Postpone replacement until next year, but the need to replace is too great to postpone.		

Consequences of Not Implementing/Delaying Implementation:

Mold, mildew, and unsanitary environment for classrooms and deterioration of school building.

Other Pertinent Background Information (e.g., Quotes, Brochures, Pictures, etc):

The long term plans to remove the existing carpets in all the schools classrooms began FY14 when the town approved \$100,000 in the capital budget to begin the replacement. Buildings are getting older and the floor finishes must be replaced in some locations.

2013- 14 floors completed

- 6 at Nixon
- 8 at Noyes

2014- 12 floors completed

- 8 at Noyes with moisture mitigation
- 4 at Nixon
- Noyes Kitchen floor

2015 –11 floor completed

- 4 at Nixon
- 7 at Noyes

2016-8 floors, including two at Noyes with asbestos abatement





