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Proc Nam Sprior Upprediction	Small Project Detail						
Aktimon Pool Roof and Ermeispee Improvements Bundin Debt \$380,000 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0			<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>
Akinson Poel Roof and Erwelspe Improvements Bundie Debt \$300,000 \$0 \$0 \$0 \$0	Fire Alarm System Upgrading	Bundle Debt	\$125,000	\$0	\$0	\$0	\$0
Town and School Parking Lot Sunda Debt \$20,000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Atkinson Pool Roof and Envelope Improvements	Bundle Debt	\$380,000	\$0	\$0	\$0	\$0
Spond Spond Access Controls Bundle Debt 3220000 320000 50 50 50 50 50 50 50							
Fuel Storage Replacement (PPW)	3						
Rooftop Units (rig)							
Self Contained Breathing Appearatus (SCBA) Bundle Debt \$0 \$320,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0							
DPW Cold Storage Addition Bundle Debt 50 \$125,000 50 50 50 50 50 50 50							
Improve Feeley Softball/Add Lighting Bundle Debt 50 \$160,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0							
New fierty Management System for Library Bundle Debt 50 \$162,000 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0							
Ballet Building_cold Storage Cornersion							
CSX Pall Corridor Purchase Bundle Debt 50 \$75,0000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$0 \$10 \$10 \$0 \$10 \$12 \$30 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 </td <td>0, 0 ,</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	0, 0 ,						
Mass Central Rail Trail Phase 2							
Curtis School RTU HVAC #9, #12 Bundie Debt \$0 \$0 \$0 \$10,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0							
DPW Highway Garage Roof Bundle Debt 50 \$0 \$114,770 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Curtis School RTU HVAC #9, #12		\$0		\$105,000	\$0	\$0
South Number Sou		Bundle Debt					
Noyes Elevator Replacement Bundle Debt \$0 \$0 \$150,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0				\$0		\$0	
DPW Gargae Floor Replacement Bundle Debt \$0		Bundle Debt					
Fairbanks/Senior Center Fire Alarmy/Sprinkler Bundle Oebt \$0 \$0 \$30,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0							
Nixon Fire Sprinkler Sundle Debt S0 S0 S400,000 S0 S0 Noves Fire Sprinkler System Sundle Debt S0 S490,000 S0 S250,000 S0 S0 S250,000 S0 S0 S0 S0 S0 S0 S0							
Noyse Fire Sprinkler System Bundle Debt 50 \$0 \$490,000 \$0 \$0 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$	•						
Route 20 Intersections							
School Maintenance Garage Bundle Debt S0 S0 S100,000 S0 S0 S100,000 S0 S0 S0 S100,000 S0 S0 S100,000 S0 S0 S100,000 S0 S100,000 S0 S100,000 S0 S0 S100,000 S0 S100,000 S0 S0 S100,000 S0 S0 S100,000 S0 S0 S100,000 S0 S0 S0 S0 S0 S0 S	, ,						
Noyes Roortop HVAC Replacement Bundle Debt S0 S0 \$100,000 S0							
Fire Station 2 and 3 Rehab and Updates	S Comments						
Flynn Building HVAC Bundle Debt S0 S0 \$10,000 S0 S0 Elbaron (areas 4 & 5) Bundle Debt S0 S0 \$10,000 S0 S0 S0 S0 S0 S0 S0							
Library Roof Replacement (areas 4 & 5) Bundle Debt \$0 \$0 \$0 \$200,000 \$0 Replace LS Statum Turf Field Bundle Debt \$0 \$0 \$0 \$30 \$230,000 \$0 Rev Lenergy Management System for Curtis Bundle Debt \$0 \$0 \$0 \$30 \$230,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	·						
Replace LS Stadulm Turf Field Bundle Debt \$0 \$0 \$0 \$450,000 \$0							
New Energy Management System for Curtis Bundle Debt \$0 \$0 \$0 \$100,000 \$0							
Bruce Freeman Rail Trail Final Design Bundie Debt \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	·						
Haskell Playground Upgrades (FYZ0) Bundle Debt \$0 \$0 \$0 \$0 \$100,000 Goodnow Library roof area 2,3,6,7 Bundle Debt \$0 \$0 \$0 \$0 \$106,831 Haskell Complex Redevelopment Bundle Debt \$0 \$0 \$0 \$0 \$50 Noyes Envelope Repointing and Caulking Bundle Debt \$0 \$0 \$0 \$0 \$50 Noyes Envelope Repointing and Caulking Bundle Debt \$0 \$0 \$0 \$0 \$0 \$500,000 Stadium Field (2007) Bundle Debt \$0 \$0 \$0 \$0 \$0 \$500,000 Fairbank Center - Flat Roof Bundle Debt \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$							
Soodhow Library roof area 2,3,6,7 Bundle Debt \$0 \$0 \$0 \$0 \$0 \$20,000 Noyes Envelope Redevelopment Bundle Debt \$0 \$0 \$0 \$0 \$0 \$200,000 Stadlum Field (2007) Bundle Debt \$0 \$0 \$0 \$0 \$500,000 Stadlum Field (2007) Bundle Debt \$0 \$0 \$0 \$0 \$0 \$500,000 Stadlum Field (2007) Bundle Debt \$0 \$0 \$0 \$0 \$0 \$500,000 Sarlam Field (2007) Bundle Debt \$0 \$0 \$0 \$0 \$0 \$0 \$500,000 Seplace Cutting Turf Field Bundle Debt \$0 \$0 \$0 \$0 \$0 \$0 \$100,000 Infrared Radiant Heat for DPW Bundle Debt \$0 \$0 \$0 \$0 \$0 \$100,000 Some cenerator - Curtis Bundle Debt \$0 \$0 \$0 \$0 \$0 \$0 \$100,000 Ambulance F2 Bundle Debt \$0 \$0 \$0 \$0 \$0 \$0 \$240,000 Subtotal Bondable Projects Bundle Debt \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	· ·						
Haskell Complex Redevelopment Bundle Debt \$0 \$0 \$0 \$0 \$200,000 Noyes Envelope Repointing and Caulking Bundle Debt \$0 \$0 \$0 \$0 \$0 \$00,000 Stadium Field (2007) Bundle Debt \$0 \$0 \$0 \$0 \$0 \$0 \$00,000 Fairbank Center - Flat Roof Bundle Debt \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$							
Noyse Ervelope Repointing and Caulking Bundle Debt S0 S0 S0 S00,000 Fairbank Center - Flat Roof Bundle Debt S0 S0 S0 S0 S700,000 Fairbank Center - Flat Roof Bundle Debt S0 S0 S0 S0 S700,000 Replace Cutting Turf Field Bundle Debt S0 S0 S0 S0 S10,000 Replace Cutting Turf Field Bundle Debt S0 S0 S0 S0 S10,000 Generator - Curtis Bundle Debt S0 S0 S0 S0 S10,000 Generator - Curtis Bundle Debt S0 S0 S0 S0 S10,000 Ambulance F2 Bundle Debt S0 S0 S0 S0 S10,000 Generator S(2) Bundle Debt S0 S0 S0 S0 S20,000 Ambulance F2 Bundle Debt S0 S0 S0 S0 S20,000 Subtotal Bondable Projects S1475,000 \$1475,000 \$2,477,000 \$2,487,822 \$1,480,000 \$100,000 Subtotal Bondable Projects S1475,000 \$1,456,250 \$2,904,250 \$2,487,822 \$1,460,000 \$100,000 Schools classroom Carpet/Flooring Replacement Cap Exl \$100,000 \$75,000 \$75,000 \$100,000 \$100,000 Schools classroom Carpet/Flooring Replacement Cap Exl \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 Schools classroom Carpet/Flooring Replacement Cap Exl \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,0							
Standium Field (2007)							
Fairbank Center - Flat Roof Bundle Debt \$0 \$0 \$0 \$0 \$70,000 Replace Cutting Turf Fleid Bundle Debt \$0 \$0 \$0 \$0 \$450,000 Infrared Radiant Heat for DPW Bundle Debt \$0 \$0 \$0 \$0 \$100,000 Generator - Curlis Bundle Debt \$0 \$0 \$0 \$0 \$0 \$100,000 Generator - Curlis Bundle Debt \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$							
Replace Cutting Turf Field Bundle Debt \$0 \$0 \$0 \$0 \$0 \$10,000 Infrared Radiant Heat for DPW Bundle Debt \$0 \$0 \$0 \$0 \$0 \$150,000 Generator - Curtis Bundle Debt \$0 \$0 \$0 \$0 \$0 \$0 \$100,000 Ambulance F2 Bundle Debt \$0 \$0 \$0 \$0 \$0 \$0 \$240,000 Generators (2) Bundle Debt \$0 \$0 \$0 \$0 \$0 \$0 \$240,000 Subtotal Bondable Projects Bundle Debt \$0 \$0 \$0 \$0 \$0 \$240,000 Subtotal Bondable Projects Fig. 1,475,000 \$1,475,000 \$2,977,000 \$2,487,822 \$1,480,000 \$3,446,831 Lincoln Share Cap Exl \$1,475,000 \$2,977,000 \$2,487,822 \$1,465,000 \$3,343,331 September Cap Exl \$1,455,000 \$2,977,000 \$2,487,822 \$1,465,000 \$3,343,331 September Cap Exl \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,00							
Infrared Radiant Heat for DPW Bundle Debt \$0 \$0 \$0 \$0 \$150,000 Generator - Curtis Bundle Debt \$0 \$0 \$0 \$0 \$100,000 Ambulance F2 Bundle Debt \$0 \$0 \$0 \$0 \$240,000 Generators (2) Bundle Debt \$0 \$0 \$0 \$0 \$240,000 Subtotal Bondable Projects Bundle Debt \$0 \$0 \$0 \$0 \$240,000 Subtotal Bondable Projects \$1,475,000 \$2,977,000 \$2,487,822 \$1,480,000 Subtotal Bondable Projects \$1,456,250 \$2,974,250 \$0 \$151,000 \$100,5500 Net							
Ambulance F2 Bundle Debt S0 S0 S0 S0 S240,000			\$0	\$0	\$0	\$0	
Caperators (2) Subtotal Bondable Projects		Bundle Debt	\$0	\$0	\$0	\$0	
Subtotal Bondable Projects Subtotal Bonda	Ambulance F2	Bundle Debt					
Inicial Share Inicial Shar		Bundle Debt					
Net							
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Small Project Detail (continued)	Oper Con	¢E0 000	¢E0 000	¢E0 000	¢E0 000	¢E0.000
Various Building Improvements School Phone Sys (4 Curtis, Noyes, Loring & Haynes)	Oper Cap Oper Cap	\$50,000 \$0	\$50,000 \$40,000	\$50,000 \$0	\$50,000 \$40,000	\$50,000 \$0
Munis Software- Employee Self Service	Oper Cap	\$10,425	\$40,000	\$0	\$40,000	\$0
Munis Software- Tyler Reporting Services	Oper Cap	\$22,325	\$0	\$0 \$0	\$0	\$0
Nixon Hot Water Heater Replacement	Oper Cap	\$25,000	\$0	\$0	\$0	\$0
Noyes School phones replacement	Oper Cap	\$25,000	\$0	\$0	\$0	\$0
Curtis Inside/Outside Door Replacements	Oper Cap	\$40,000	\$0	\$0	\$40.000	\$0
Curtis & Haynes School Septic Pumps	Oper Cap	\$40,000	\$0	\$0	\$0	\$0
Feeley Tennis Courts	Oper Cap	\$40,000	\$0	\$0	\$0	\$0
1 Ton Pick-Up	Oper Cap	\$42,000	\$0	\$0	\$0	\$0
2006 1-Ton Pick-Up	Oper Cap	\$48,000	\$0	\$0	\$0	\$0
Radio Box Upgrades	Oper Cap	\$50,000	\$0	\$0	\$0	\$0
Haynes Meadow House - boiler	Oper Cap	\$0	\$10,000	\$0	\$0	\$0
Noyes Wood Siding Replacement on Art Room	Oper Cap	\$0	\$15,000	\$0	\$0	\$0
1999 Ransomes A250 Mower	Oper Cap	\$0	\$16,500	\$0	\$0	\$0
Fine, Applied, Theater Arts Equipment	Oper Cap	\$0	\$20,000	\$0	\$0	\$0
Music Equipment	Oper Cap	\$0	\$20,000	\$0	\$0	\$0
Applied Technology Lab Cart	Oper Cap	\$0	\$25,000	\$0	\$0	\$0
2005 7-Passenger Van #2	Oper Cap	\$0	\$30,000	\$0	\$0	\$0
Flynn Building Roof Repair	Oper Cap	\$0	\$33,746	\$0	\$0	\$0
Audio-Visual/Media Equipment	Oper Cap	\$0	\$35,000	\$0	\$0	\$0
Flynn Building Exterior Paint	Oper Cap	\$0	\$36,000	\$0	\$0	\$0
Hosmer House Roof	Oper Cap	\$0	\$36,400	\$0	\$0	\$0
Wellness Equipment	Oper Cap	\$0	\$43,000	\$0	\$0	\$0
Athletic Van - 2003 Ford E350 Van - 12 Passenger	Oper Cap	\$0	\$44,000	\$0	\$0	\$0
Car 3 (Fire Dept.)	Oper Cap	\$0	\$45,000	\$0	\$0	\$0
Various Exterior Door Repair/Replacement at all Schools	Oper Cap	\$0	\$50,000	\$0	\$0	\$0
Needs Assessment	Oper Cap	\$0	\$50,000	\$0	\$0	\$0
Scheduled Replacement of Laptops, Student Labs, and Servers	Oper Cap	\$0	\$51,000	\$0	\$0	\$0
Expand Fitness Area and Replace Equipment	Oper Cap	\$0	\$60,000	\$0	\$0	\$0
Fire Station 3 Roof	Oper Cap	\$0 \$0	\$63,430	\$0	\$0	\$0
Curtis School RTU HVAC #7	Oper Cap	\$0	\$70,000	\$0	\$0	\$0
Curtis School RTU HVAC #8	Oper Cap	\$0	\$70,000	\$0	\$0	\$0
Fire HQ Replace Apparatus Ceiling	Oper Cap	\$0 \$0	\$70,000	\$25,000	\$0	\$0
Fire Station Painting	Oper Cap	\$0	\$0	\$28,000	\$0	\$0
Special Needs Van #2	Oper Cap	\$0 \$0	\$0	\$28,000	\$0	\$0 \$0
Goodnow Library Painting Interior	Oper Cap	\$0	\$0	\$35,000	\$0	\$0
Car 1(Fire Dept.)	Oper Cap	\$0 \$0	\$0 \$0	\$40,000	\$0 \$0	\$0 \$0
South Fire Station Roof	Oper Cap	\$0 \$0	\$0	\$40,000	\$0	\$0
2008 Chevy Silverado Flat Bed	Oper Cap	\$0 \$0	\$0 \$0	\$41,037	\$0 \$0	\$0 \$0
Solar Panel Installation	Oper Cap	\$0 \$0	\$0 \$0	\$50,000	\$0 \$0	\$0 \$0
Fire HQ New Windows	Oper Cap	\$0 \$0	\$0	\$50,000	\$0	\$0
Haynes School Door Repairs and Replacement	Oper Cap	\$0 \$0	\$0 \$0	\$50,000	\$0 \$0	\$0 \$0
Buildings & Grounds Vehicle-1999 Ford F350 Dump Truck	Oper Cap	\$0 \$0	\$0	\$50,000	\$0	\$0
2000 Chevy One ton Diesel Truck w/ Liftgate & Plow	Oper Cap	\$0 \$0	\$0	\$50,000	\$0	\$0 \$0
DPW Interior Painting	Oper Cap	\$0 \$0	\$0	\$30,000	\$18,000	\$0
Sr Ctr Carpet/Tile Replacement	Oper Cap	\$0 \$0	\$0 \$0	\$0 \$0	\$15,000	\$0 \$0
Flynn Bldg - 2nd floor bathroom	Oper Cap	\$0 \$0	\$0 \$0	\$0 \$0	\$25,000	\$0 \$0
Fire HQ Carpet Replacement	Oper Cap	\$0 \$0	\$0 \$0	\$0 \$0	\$25,000	\$0 \$0
Carding Mill House Painting	Oper Cap	\$0 \$0	\$0 \$0	\$0 \$0	\$41,000	\$0 \$0
· ·			\$0 \$0			\$0 \$0
Town Hall - Clerk's Bathroom	Oper Cap Oper Cap	\$0 \$0		\$0 \$0	\$45,000	\$0 \$0
Athletic Van - 2009-Chevrolet Express Van- 15 Passenger		\$0 *0	\$0 \$0	\$0	\$50,000	
2003 Bobcat or Equivalent	Oper Cap	\$0 \$0	\$0 \$0	\$0 \$0	\$55,000	\$0 \$0
Haskell Pavilion Construction	Oper Cap				\$60,000	
Senior Center Painting	Oper Cap	\$0 \$0	\$0 ¢0	\$0 ¢0	\$0 *0	\$10,000
Haynes Heat Exchanger for Computer Lab	Oper Cap Oper Cap	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$12,000
Curtis Univent for Room 148 Replacement		\$0 \$0	\$0	\$0	\$0 *0	\$12,000
Curtis Water Heater #2 replacement	Oper Cap	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$15,000 \$14,472
2013 AR250 Ransomes Mower	Oper Cap	\$0 \$0	\$0 ¢0	\$0 ¢0	\$0 *0	\$16,472
Town Hall Insulation	Oper Cap	\$0 \$0	\$0 ¢0	\$0 ¢0	\$0 *0	\$18,000
Paint Exterior Fairbank Center	Oper Cap	\$0 *0	\$0 ¢0	\$0 ¢0	\$0 *0	\$20,000
Curtis Roof Repair	Oper Cap	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$21,000
Haynes Circulating Pump Recreation Van #1	Oper Cap	\$0 *0	\$0 ¢0	\$0 ¢0	\$0 *0	\$25,000
	Oper Cap	\$0 \$0	\$0 ¢0	\$0	\$0 *0	\$28,000
New Energy Management System for DPW	Oper Cap	\$0 \$0	\$0 ¢0	\$0 ¢0	\$0 *0	\$35,000
2006 Bobcat Gehl Skid Steer	Oper Cap	\$0	\$0	\$0	\$0	\$35,000
DPW Garage Roof	Oper Cap	\$0 \$0	\$0 ¢0	\$0	\$0 *0	\$38,330
2004 Aerial Fork Lift	Oper Cap	\$0	\$0	\$0	\$0	\$38,500
Carding Mill House Roof	Oper Cap	\$0	\$0	\$0	\$0	\$39,000
Town Hall Bathrooms	Oper Cap	\$0 *0	\$0 ¢0	\$0 ¢0	\$0 *0	\$40,000
2002 Kubota L4630 Front End Loader	Oper Cap	\$0 \$0	\$0 ¢0	\$0 ¢0	\$0 *0	\$40,000
Goodnow Library slate roof #1	Oper Cap	\$0 \$0	\$0 ¢0	\$0 ¢0	\$0 *0	\$45,000
2009 Chevy Pick-Up	Oper Cap	\$0	\$0	\$0	\$0	\$45,000
Loring Water Heater Replacement	Oper Cap	\$0 \$0	\$0 ¢0	\$0 ¢0	\$0 *0	\$50,000
Recovery model; utilize renewable energy	Oper Cap	\$0	\$0	\$0	\$0	\$50,000
2013 Chevy 1 Ton 6 Wheel Dump	Oper Cap	\$0	\$0	\$0	\$0	\$55,000
Subtotal Capital within Levy Items		\$392,750	\$914,076	\$545,057	\$474,000	\$738,302
Lincoln Share		\$0 (\$303.7E0)	(\$40,575)	\$0 (\$412.432)	\$0 (*422.040)	(\$19,496)
Proposed Capital within Levy		(\$392,750)	(\$402,569)	(\$412,633)	(\$422,949)	(\$433,523)
Net Remaining for Capital Exclusion Funding		\$0	\$470,932	\$132,424	\$51,051	\$285,284
Crond Total of Small Droisests		¢1 00F 0F0	¢2 000 400	¢2 02/ 546	¢2.054.054	¢4 000 445
Grand Total of Small Projects		\$1,835,250	\$3,900,182	\$3,936,541	\$2,051,051	\$4,899,115