		I	T.	I			1												1
			Sudbury Public Schools Capital Plan																
			As of: 7/18/23	Note:															
						5 YE	YEAR CAPITAL PLAN				5		5 PLUS YEAR CAPITAL PLAN		١				
Project Description	Year In Service	Useful Life	Criteria (Legal Obligation and Compliance, Safety, Urgency of Maintenance Needs, Impact on Service to the Public, Special Situation Considerations)	Funding Source	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35	FY36	FY37
Maintenance and Asset Preservation																			
Interior Painting of Schools	1970-1993-1998-1999-2000	10yrs.	Urgency of Maintenance Needs		50,000	50,000	50,000		60,000		60,000		65,000		65,000		70,000		70,000
Schools Carpet Replacement	1970-1993-1998-1999-2000	15yrs.	Urgency of Maintenance Needs			50,000				55,000			60,000			65,000			70,000
Schools VCT Flooring Replacement	1970-1993-1998-1999-2000	15yrs.	Urgency of Maintenance Needs	Facilities Operating Bud	dget	75,000			80,000			85,000			90,000			100,000	
Exterior and Interior Door Repair/Replacements	1970-1993-1998-1999-2000	20 yrs.	Urgency of Maintenance Needs		50,000		50,000		55,000		55,000		60,000		60,000		65,000		
Bathroom Partition Repair and Replacement	1993-1998-1999-2000	20 yrs.	Urgency of Maintenance Needs	Facilities Operating Bud	dget	25,000		25,000		30,000		30,000		35,000					
Schools Ceiling Tile Replacement	1970-1998-1999-2000	10yrs.	Urgency of Maintenance Needs		45,000			50,000			50,000			55,000			55,000		
Paging, Clocks and Bells	1993-1998-1999-2000	20 yrs.	Urgency of Maintenance Needs	Facilities Operating Bud	25,000	1	25,000												
Sand and Refinish All Gymnasium Floors	1970-1993-1998-1999-2000	10 yrs.	Urgency of Maintenance Needs		80,000										100,000				
Noyes Sink Replacement	1970	30 yrs.	Urgency of Maintenance Needs		130,000														
Gymnasium Padding Replacement Curtis A/V and Assisted Listening	1970-1993-1998-1999-2000	10 yrs. 10 yrs.	Urgency of Maintenance Needs Urgency of Maintenance Needs	Small Cap TM Warrant Article		50,000 160,000										60,000			
Cutto / V una / tooletca Eleterning		10 910.	organist of Maintonanos (1000)	TW Warrant Attiolo		100,000													
Kitchen Equipment																			
Loring Dishwasher Replacement	1999	20 yrs.	Urgency of Maintenance Needs		50,000														
Schools Cafeteria Kitchen Equipment	1989-1993-1998-1999-2000	20 yrs.	Urgency of Maintenance Needs	School Lunch Surplus		50,000	50,000	50,000	55,000										
Walk-in Refrigerators at Schools	1989-1993-1998-1999-2000	20 yrs.	Safety	School Lunch Surplus		49,000	50,000	50,000	55,000										
Nixon and Noyes Refrigeration	1989-1993	20 yrs.	Safety		50,000														
HVAC																			
Noyes Classrooms Air Conditioning	N/A	15 yrs.	Urgency of Maintenance Needs		180,000														
Curtis HRU-2 AC Unit Replacement	2000	20 yrs.	Urgency of Maintenance Needs		95,000														
Curtis RTU-5 AC Unit Replacement	2000	20 yrs.	Urgency of Maintenance Needs		75,000														
Nixon Boiler #3 Heat Exchanger Replacement Noyes Main Heating/Circulation Pump Replacement	1993	20 yrs.	Urgency of Maintenance Needs		30,000														
· · · · · · · · · · · · · · · · · · ·	1998	20 yrs.	Urgency of Maintenance Needs		25,000	440.000													
Haynes Rooftop HVAC Replacements	1998	20 yrs.	Urgency of Maintenance Needs	TM Warrant Article		110,000													
Curtis School RTU #7 AC Unit Replacement Curtis School RTU #9, #12 AC Units Replacement	2000	20 yrs.	Urgency of Maintenance Needs Urgency of Maintenance Needs	TM Warrant Article TM Warrant Article		95,000 210,000													
Nixon Rooftop HVAC Units Replacement, library and Gym	1993			TM Warrant Article		210,000	150,000												
Curtis School RTU #8 AC Unit Replacement	2000	20 yrs. 20 yrs.	Urgency of Maintenance Needs Urgency of Maintenance Needs	TM Warrant Article			85,000			1									
Curtis Science Univent Room 148 Replacement	2008	20 yrs.	Urgency of Maintenance Needs	TM Warrant Article	50,000		00,000												
Curtis Science Room Univent DX Coil Upgrade	2008	20 yrs.	Urgency of Maintenance Needs	TM Warrant Article	50,000			270,000											
Haynes Dehumidification Control		20 yrs.	Safety	TM Warrant Article		15,000	100,000	,000		1									
Loring Art room climate control		20 yrs.	Urgency of Maintenance Needs	TM Warrant Article		20,000	7												
Elevators																			
Noyes Elevator																			
Destruct left sets sets sets																			
Systems Infrastructure	1050 1070 1000	20.1/	Safahi				75,000		75.000	1	90.000		90.000		0F 000				
All Schools Switchgear and Feeder Rewiring Replacements	1950-1970-1993	30 yrs.	Safety			E0 000 - 1	75,000		75,000		80,000		80,000		85,000				
All Schools Emergency Generators Engineering	N/A	NA	Safety		{	50,000 }													
Technology										 									
Interior Security Cameras						310,000				1									

Playgrounds														
Curtis Health and Wellness Structure		8 - 10 yrs.	Special Situation Consideration	TM Warrant Article	480,000									
Haynes Play Surface	2018	8 - 10 yrs.	Safety				38,700							
Noyes Play Surface	2019	8 - 10 yrs.	Safety				51,600							
Nixon Play Surface	2020	8 - 10 yrs.	Safety					38,700						
Loring Play Surface	2022	8 - 10 yrs.	Safety					38,700						
									38,700					
Boilers														
Nixon Boiler Replacement	1989 1993	30 yrs.	Urgency of Maintenance Needs			300,000								
Haynes Boiler Replacement	1998	30 yrs.	Urgency of Maintenance Needs											
Loring Boiler Replacement	1999	30 yrs.	Urgency of Maintenance Needs				300,000							
Curtis Boiler Replacement	2000	30 yrs.	Urgency of Maintenance Needs				350,000							
Noyes Boiler Replacement	2010	30 yrs.	Urgency of Maintenance Needs					400,000						600,00
Fire Protection														
Nixon Fire Sprinkler	1993	30 yrs.	Safety				750,000							
Noyes Fire Sprinkler System	1998	30 yrs.	Safety			1,200,000								
Fire Alarm System Upgrades	1998	30 yrs.	Safety			75,000	75,000	85,000		1	ı		i	80,00
Roofs (Estimates based October 2022)														
Curtis Roof Replacement	2000	30 yrs.	Urgency of Maintenance Needs					231,000	3,300,000					
Nixon Roof Replacement	1993	30 yrs.	Urgency of Maintenance Needs			2,480,000								
Loring School Roof Replacement	1999	30 yrs.	Urgency of Maintenance Needs					136,150 1,945,000						
Noyes Roof Replacement	2010	30 yrs.	Urgency of Maintenance Needs										149,800	2,140,00
Haynes Roof Replacement	1998	30 yrs.	Urgency of Maintenance Needs				168,000	2,400,000			,	,		,
School Buildings														
Noyes School Replacement	1950 1970													
Nixon School Replacement	1960 1993													
Haynes School Replacement	1966 1998													
Loring School Replacement	1999													
Curtis School Replacement	2000													
Additional														
ADA Recommendations	N/A	NA	Legal Obligation and Compliance											
			-3											
			1		935,000 1,749,000	4,690,000	783,700 1,774,600	3,059,850 2,544,700	3,415,000 303,700	90,000 400,000	125,000	190,000	249,800	2,960,00