Update 1/25/22: Time Sensitive Fund Allocation

At their <u>January 18, 2022 meeting</u>, the Select Board allocated \$2,001,000 in ARPA funds towards time sensitive needs (\$40,000 allocated on Jan. 4), as shown below:

Proposed Project	Cost Estimate
ARPA Consultant (Powers & Sullivan) voted Jan. 4, 2022	\$40,000
Additional Social Worker Services	\$170,000
Basic needs gift cards (Jail Diversion Prog., Senior Center, Social Work Dept)	\$20,000
Mental Health Counselor	\$166,000
At-Home COVID-19 Testing Kits (for residents who cannot afford/access testing)	\$50,000
SPS: Summer academic program	\$620,000
SPS: Social and Emotional Learning	\$420,000
LSRHS: Ventilation system upgrades	\$100,000
Fairbank Community Center: Water line replacement	\$400,000
Fire: Equipment (stretcher, stair chair, CPR machine)	\$55,000
	\$2,041,000 Total