

IN BOARD OF SUDBURY SELECTMEN

Tuesday, January 8, 2008

Present: Chairman John C. Drobinski, Vice-Chairman Lawrence W. O'Brien, Maureen G. Valente, Town Manager and Wayne R. Walker, Asst. Town Manager

Guests: Finance Committee: Chuck Woodard, Chair; Bob Jacobson, Marty Ragones, and Sheila Stewart

Sudbury Public Schools: John Brackett, Superintendent; Mary Will, Business Director; Bill Braun and Jane Santinelli, SPS Committee members

Lincoln-Sudbury Regional H. S.: John Ritchie, Superintendent; Judy Belliveau, Business Director; Radha Gargeya and Jack Ryan, L-SRHS Committee members
Andrea Terkelsen, Sudbury Finance Director

The statutory requirements as to notice having been complied with, the meeting was convened at 8:10 a.m. in the Silva Conference Room, Flynn Building, 278 Old Sudbury Road.

FY09 Budget Discussions

Finance Director Andrea Terkelsen walked attendees through the Budget Worksheet. She noted that under the Non-Override Budget, bottom line is \$235,420, under the Level Staff Budget, \$-2,618,309).

First, Lincoln-Sudbury Regional High School (L-S), then the Town, and finally Sudbury Public Schools (SPS) summarized the staffing and other cuts being considered under the Non-Override budget. Both L-S and the Town are looking at reducing about \$700,000 from a Level Staff budget; SPS is looking at approximately \$1.4 million.

General discussion ensued about the mood of Sudbury voters, the structural deficit, and long range financial planning.

There being no further business, the meeting adjourned at 10:20 a.m.

Attest: Maureen G. Valente
Town Manager - Clerk