

IN BOARD OF SUDBURY SELECTMEN
Tuesday, December 11, 2007

Present: Chairman John C. Drobinski, Vice-Chairman Lawrence W. O'Brien and Maureen G. Valente, Town Manager

Guests: FinCom: Chuck Woodard, Chair; Bob Jacobson, Marty Ragonas, and Sheila Stewart
Sudbury Public Schools: John Brackett, Superintendent; Mary Will, Business Director;
Bill Braun and Jane Santinelli, SPS Committee members
Lincoln-Sudbury Regional H. S.: John Ritchie, Superintendent; Judy Belliveau, Business
Director; Radha Gargeya and Jack Ryan, L-SRHS Committee members
Andrea Terkelsen, Sudbury Finance Director

The statutory requirements as to notice having been complied with, the meeting was convened at 8:10 a.m. in the Silva Conference Room, Flynn Building, 278 Old Sudbury Road.

FY09 Budget Discussions

Town Manager Maureen Valente presented the preliminary revenue projections, noting that Free Cash is down substantially to approximately \$453,455, or .64% over FY08 revenues. This will not even cover the increased costs of benefits for employees, necessitating cuts in other areas.

The Town, Lincoln-Sudbury Regional High School (L-S) and the Sudbury Public Schools (SPS) summarized the dollar cuts from preliminary Level-Staff budgets that they estimated would need to be made given this revenue projection. The Town is looking at reducing about \$700,000 from a Level-Staff budget, while SPS and L-S believed their number is closer to \$1.4 million.

Finance Committee members asked the cost centers to develop specific budgets for their consideration that will reflect a 1% reduction compared to the FY08 appropriations.

There being no further business, the meeting adjourned at 9:40 a.m.

Attest: Maureen G. Valente
Town Manager - Clerk