

Question	Answer
When the school was originally built, was the building considered a permanent or temporary structure? I would guess "temporary".	The school was built as a permanent structure.
The GSF bullet suggests that about 10-11,000 gsf will not be rebuilt. Which spaces are those?	The pool mechanical room and the pool structure will not be rebuilt. The mechanical room will have new filtration equipment, the pool deck will be repaired, the pool room itself will receive new fire protection systems and the HVAC will be tied into a new facility wide building management system.
How does the total square footage compare to prior proposals? Larger? Smaller? Could we see a chart comparison?	This proposal is smaller than the prior proposal of 2018 (62,800 SF) vs current (53,959 SF). In the new proposal 42,575 SF is new construction.
In the last 20 years, what town projects like this one, have been aimed at serving senior citizens, which make up about 33% of Sudbury's population? I love seeing this town cooperative effort & the inclusiveness of a multigenerational facility. It speaks to the kind of hometown culture we want as a community.	The Senior Means Tax Property Tax Work-Off Program, Livable Sudbury Analysis, and extensive quality programming (including Senior van and Lifelong Learning) at the existing Senior Center (including more!).
Based on responses from 2018 survey, almost half of responders never used Community Center and approx. 1/3 visited once during 12 months period. Knowing this, should we, town citizens, first agree if Community Center is useful for the town at all? On top of regular low usage by town population, there is a situation with rapid decrease of use of shared buildings due to COVID. Places like Sudbury's Community Center won't be fully operational another 2-3 years easily. There is also a chance that areas designed for vulnerable groups (like seniors) won't be allowed at all.	We believe the new center will appeal to many members of the Community. Anecdotally we have been told by other towns with new senior centers that usage increased. It will take ~3 years for the center to be built. It is certainly our hope that by the time it is built, activities by residents of all ages will be able to resume. COVID-19 may be contributing to some recreational/gyms closing. Park & Recreation has been able to modify and maintain programming this Summer.
Comparatively, what is the projected operating budget for the proposed building?	Answer to be provided on 9/8.
What is the current maintenance and utility budget for the building?	Answer to be provided on 9/8.
My questions asked for number of distinct participants in different programs (vacation camp, wild Wednesdays, summer camp). However the questions were paraphrased as just inquiring about having some programs in school buildings. Please provide number of distinct participants in different programs (vacation camp, wild Wednesdays, summer camp).	Childhood Adventures: 2017/2018: 101, 2018/2019: 77, 2019/2020: 34 Wild Wednesday Middle School: 2017/2018: 81, 2018/2019: 122 2019-2020: 74 Wild Wednesday Elementary School: 2017/2018: 57, 2018/2019: 54 2019-2020: 64 (also see chart below)

Programs	2017-2018	2018-2019	2019-2020	AVG
Sudbury Summer	607	479	285*	457
Sudbury Adventures	512	372	296*	393
CIT	67	53	33*	51
Pre-school Pals	67	53	54*	58
Extended Early & Late Pick up	359	248	270*	292
Mini- Camp/Pop Ups	N/A	N/A	226	226
	7 weeks of camp	7 weeks of camp	6 weeks of camp	
		large turnover in staff	COVID closure in March	

\* Sign-ups prior to COVID-19 shut-down. Due to COVID-19 pandemic these numbers are not representative of a typical summer.

**Summary for General Fund Fairbank Building Costs (Non- Program)**

<b>Current Building</b>	<b>2019</b>	<b>2018</b>	<b>2017</b>	<b>2016</b>	<b>2015</b>
Current Utilities	65,040	65,953	45,823	25,564	47,220
Current Maintenance	68,908	43,607	72,846	58,893	50,030
Current Custodial	56,369	54,504	53,867	51,316	50,676
<b>Current Total</b>	<b>190,317</b>	<b>164,064</b>	<b>172,536</b>	<b>135,773</b>	<b>147,926</b>
<b>New Building - Estimated</b>	<b>2019</b>	<b>2018</b>	<b>2017</b>	<b>2016</b>	<b>2015</b>
Estimated Utilities	51,479	52,202	36,269	20,234	37,374
Estimated Maintenance	68,908	43,607	72,846	58,893	50,030
Estimated Custodial	74,360	71,900	71,059	67,694	66,850
<b>Estimated Adjusted Total</b>	<b>194,747</b>	<b>167,708</b>	<b>180,174</b>	<b>146,821</b>	<b>154,254</b>

**Notes:**

Square footage is expected to increase by 32%. Increases for Utilities and Custodial have been calculated based on this increase.

No adjustment has been made for maintenance because we expect less maintenance will be less because the building is new. This should offset any potential increases due to the increased size of the building.

Utilities are expected to decrease by 40% according to ICON estimate for the new energy efficient building. The 40% reduction has been applied to the adjusted utilities.