

SUDBURY BOARD OF SELECTMEN TUESDAY OCTOBER 18, 2016 7:30 PM, TOWN HALL - LOWER LEVEL

Item#	Time	Action	Item
	7:30 PM		CALL TO ORDER
			Opening remarks by Chairman
			Reports from Town Manager
			Reports from Selectmen
			Citizen's comments on items not on agenda
			TIMED ITEMS
1.	7:45 PM	VOTE	Discussion and question of voting to accept Sudbury Access Corp (SAC) FY16 Financial and Operating Reports as required by their contract. Lynn Puorro and Jeff Winston to attend.
			MISCELLANEOUS
2.		VOTE	Discussion and possible vote on revised Selectmen's Goals
3.		VOTE	Discussion and possible vote on Town Manager Evaluation subcommittee
4.			Discussion of FY18 budget process
5.			Discussion of January 2017 Town Forum and special subject forums
6.			Discussion of Oct. 26 Eversource meeting
7.			Citizen's Comments (Cont)
8.			Discuss future agenda items
			CONSENT CALENDAR
9.		VOTE	Vote to approve the regular session minutes of 10/4/16.
10.		VOTE	Vote to appoint Sudbury registered voters, Joanne Longo of 33 Winter Street, Edward A. Hawkins of 16 Indian Ridge Road both registered as Unenrolled Voters, Julie Weinstein, Democrat, of 10 Alta Road and Lillian Bennett, Student, 17 years of age of 10 Bedford Lane, Lincoln MA as Election Officers for terms to expire on August 14, 2017, as recommended by the Town Clerk.
11.		VOTE	Vote to appoint Susan Berry, Finance Committee representative, to the Strategic Financial Planning Committee for Capital Funding, for a term to expire May 31, 2017, and to accept the resignation of Adrian Davies from the Strategic Financial Planning Committee for Capital Funding.



SUDBURY BOARD OF SELECTMEN

Tuesday, October 18, 2016

TIMED ITEM

1: Sudbury Access Corp Annual Report to BOS

REQUESTOR SECTION

Date of request:

Requestor: Jeff Winston

Formal Title: Discussion and question of voting to accept Sudbury Access Corp (SAC) FY16 Financial and Operating Reports as required by their contract. Lynn Puorro and Jeff Winston to attend.

Recommendations/Suggested Motion/Vote: Discussion and question of voting to accept Sudbury Access Corp (SAC) FY16 Financial and Operating Reports as required by their contract. Lynn Puorro and Jeff Winston to attend.

Background Information: attached reports

Financial impact expected:n/a

Approximate agenda time requested: 15 minutes

Representative(s) expected to attend meeting: Jeff Winston and Lynn Puorro of SudburyTV

Review:

Patty Golden Pending
Melissa Murphy-Rodrigues Pending
Barbara Saint Andre Pending
Susan N. Iuliano Pending

Board of Selectmen Pending 10/18/2016 7:30 PM

SUDBURY ACCESS CORP FY 2016 Financial & Operating Reports October 10, 2016

For the just-completed year FY2016 (7/1/2015 – 6/30/2016):

- 1) Notable accomplishments: See next page.
- 2) Quarterly/Annual Financials: See attached.
- 3) Results of Fundraising: Currently SAC does no fundraising.
- 4) Statistics on number of residents trained, number of hours of public programming: See attached Quarterly Programming Reports.
- 5) Number of hours by type of programming: See attached Quarterly Programming Reports.
- 6) Filed Corporation Annual Report, MA Form PC (including Auditors' report and Federal Form 990) submitted with this report. Asset Inventory will be submitted before 10/31.
- 7) Summary of VOD viewing stats. See attached.

For the upcoming year FY2017:

- 8) Budget: See attached.
- 9) List of operating equipment to be replaced in FY 2017:
 - none
- 10) Long-range Capital Replacement Plan: See attached
- 11) Fundraising Targets: SAC plans no fundraising in FY 2017.
- 12) Programming plans: In FY 2017, SAC plans to
 - Continue to expand Sudbury municipal meeting coverage
 - Continue providing coverage of Sudbury Historical Society and Senior Center programs
 - Continue to produce and introduce new programming highlighting the Sudbury community
 - Continue to provide coverage of LS sports teams
- 13) Plans for expanding existing services and adding new services
 - no plans for FY 2017
- 14) Plans for equipment upgrades in FY 2017:
 - Purchase of a Network Storage device is under consideration.
- 15) Plans for expanding training capabilities:
 - SudburyTV offers a variety of training courses to the community. Courses are held on weekday evenings and may be scheduled on an individual or group basis.

Notable FY2016 Accomplishments:

- 1) SudburyTV Infrastructure Improvements:
 - We replaced all termination and switching equipment for the town-wide video fiber I-net with modern, digital transmission equipment. These upgrades improve the reliability and quality of all live programming.
 - At our request, Verizon upgraded their uplink to digital. This improves the video quality of all our programming for all FiOS subscribers.
 - In accordance with our long-term capital plan, we upgraded our main switcher and control room infrastructure with digital, HD-compatible equipment, increasing the quality of all studio-produced programs.
 - In accordance with our long-term capital plan, we replaced our main programming, VOD, and streaming equipment with modern, HD-capable equipment. This new equipment allows us to provide the community with higher quality programming, at lower cost.

With these upgrades, SudburyTV has essentially completed its multi-year program to upgrade its facilities and equipment to an all-digital, HD-compatible infrastructure.

2) SudburyTV Programming: SudburyTV is producing a new program called "Global Village" hosted by Sudbury resident, Soterios Zoulas. The program invites guests ranging from authors to musicians to religious leaders from the Sudbury and nearby communities. SudburyTV continued to expand coverage of municipal committees in FY2016, adding regular coverage of Zoning Board of Appeals and Planning Board meetings.

Current Meeting Coverage by SudburyTV

Board/ Committee	Broadcast Live	Taped for Replay	Posted On-Demand on Sudburytv.org	Agenda Indexed On-Demand
Board of Selectmen	Yes	Yes	Yes	Yes
Finance Committee	Yes	Yes	Yes	Yes
SPS School Committee	Yes	Yes	Yes	Yes
LS School Committee	Yes	Yes	Yes	Yes
Town Meeting	Yes	Yes	Yes	Yes
Zoning Board of Appeals	No	Yes	Yes	Yes
Planning Board	No	Yes	Yes	Yes

- Coverage of the above boards/committees includes regularly scheduled meetings
- > We will cover any one/all meetings for any board/committee as requested
- No current plans to expand regular meeting coverage without request by a particular board

Municipal Committees Covered on Request

Board/ Committee	Broadcast Live	Taped for Replay	Posted On-Demand on Sudburytv.org	Agenda Indexed On-Demand
Community Preservation Committee	No	Yes	Yes	Yes

Town/Civic Organization Meetings Regularly Covered

- Sudbury Historical Society
- Friends of Assabet River National Wildlife Refuge (FARNWR)
- League of Women Voters
- Domestic Violence Roundtable

Educational Channel 9/32

- SudburyTV manages programming the channel from 4pm-midnight daily and weekends airing:
 - LS and SPS School Committee
 - LS Varsity Sports
 - LS Music Department Performances
 - Any other school/education related programming
- We work with Schools to produce special programs of interest to the school community as topics arise throughout the year. Past programs have included:
 - o FELS Presentations
 - LS Faculty and Staff Variety Show
 - Curtis Middle School Moving On Ceremony
- All Sudbury schools are encouraged to request coverage of events taking place in the school community
- Schools are welcome to submit programming for airing on the Ed. Channel

Summary of SudburyTV VOD Viewing, 7/1/15 - 6/30/16

By Month

```
View Time
         HH:MM Viewers
Month
Jul. 2015: 85:02
Aug. 2015:
             80:55
                       54
Sep. 2015:
             78:49
                       56
Oct. 2015: 106:14
                       83
           102:23
Nov. 2015:
                      81
Dec. 2015:
            161:00
                     121
Jan. 2016:
             86:42
                      62
Feb. 2016:
           157:03
Mar. 2016:
            136:08
                     157
Apr. 2016:
             61:38
                     137
May. 2016: 161:41
                     191
Jun. 2016: 175:03
                     263
By Viewers
 204 Viewers watched for 1 - 5 minutes
 130 Viewers watched for 5 - 10 minutes
 293 Viewers watched for 10 - 30 minutes
 178 Viewers watched for 30 - 60 minutes
 268 Viewers watched for 60+
                                  minutes
1002 Viewers watched 1 - 5 programs
  49 Viewers watched 5 - 10 programs
  22 Viewers watched 10+
By Program
                                                                                  View Time
                                                                          Program HH::MM Viewers
                                             ZBA_06-20-16/Meeting of June 20 2016
                                                                                      64:39
                                                                                               67
                                            {\tt SPSSC\_5-18-16/Meeting\ of\ May\ 18} \quad {\tt 2016}
                                                                                      55:30
                                                                                               46
                                                                        SPS_12_2_15
                                                                                      53:03
                                                                {\tt SPS\_SchCom\_6-17-15}
                                                                                      43:43
                                                                                              11
                                                                      BOS_12-15-15
                                                                                      38:07
                                                                                               28
                                              ZBA_5_23_16/Meeting of May 23 2016
                                                                                      36:37
                                                                        BOS_2-2-16
                                                                                      32:27
                                                                                              39
                                                                        BOS_3-8-16
                                                                                      28:30
                                                                SPS_SchCom_9-30-15
                                                                                      25:50
                                                                                               41
                                                                        ZBA_2_22_16
                                                                                      25:37
                                                                                              21
                                                                        BOS_9-10-15
                                                                                      24:56
                                                                                              16
                                              LSRHS Graduation 2016/Class of 2016
                                                                                      23:32
                                                                                               69
                                                                        ZBA_3_7_16
                                                                                      23:27
      Protect Sudbury Community Meeting 3/22/16/Community Meeting March 22 2016
                                                                                      19:12
                                                                                              48
                                                                   FinCom_10-19-15
                                                                                      18:37
                                                                                               8
                                                                        BOS_10-6-15
                                                                                      17:55
                                                                                               2.2
                                                                        BOS_7-14-15
                                                                                      17:28
                                                                       BOS_11-3-15
                                                                                      16:09
                                                                                              19
                                                           LSGS_vs_ConCar_10-20-15
                                                                                      15:41
                                                                      BOS_11-17-15
                                                                                      13:11
                                                                                              11
                                                              Walking_Tour_6-18-15
                                                                                      12:43
                                                                                              18
                                                                        STM_2-9-16
                                                                                      12:33
                                                              SudburyTownForum2015
                                                                                      12:24
                                                                                              13
                                                                      BOS_10-20-15
                                                                                      12:22
                                                               NepalBenefitConcert
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12:02

11:19

11:00

10:56

10:51

10:50

10:50

10:24

10:21

9:56

9:47

9:36

9:28

LSGS_vs_Act-Box_10-27-15

SPS_1_27_16 BOS_05_17_16/Meeting of May 17 2016

BOS_4/5/16/Meeting of April 5 2016

ZBA_04-25-16/Meeting of April 25 2016

SPSSC_06_01_16/Meeting of June 1 2016

SPS_1_5_16

BOS_6-23-15

SHS_2-7-16

FINCOM_1_11_16

FinanceCom_11-16-15

BOS_12_15_15_CROP

18

11

13

2.1

16

11

4

9

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BOS_9-8-15
                                                                                          9:23
                                                                                                 10
                                                               CommunityForum_2-4-16
                                                                                          9:14
                                                                                                 13
                                                                       ATM-SP_5-5-15
                                                                                          9:07
                                                                                                   4
                                                                     FINCOM_12_14_15
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                                                                           SPS_9-9-15
                                                                                          8:48
                                                                                                 1.5
                                                                          BOS_12-1-15
                                                                                          8:31
                                                                                                  13
                                         PB_PubHrg_5-18-16/Meeting of May 18 2016
                                                                                          8:22
                                                                                                 13
                                                                FinCom_9-28-15_Disc1
                                                                                          8:20
                                                                                                  5
                                                                          SPS_11-4-15
                                                                                          8:05
                                                                                                 17
                                                                 SPS_SchCom_10-14-15
                                                                                          8:05
                                                                                                 15
                                             ZBA_3-21-16/Meeting of March 21 2016
                                                                                          8:00
                                                                                                  8
                                                                                          7:36
                                                                          BOS_1-19-16
                                                                      FinCom_9_14_15
                                                                                          7:25
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                                             BOS_3-22-16/Meeting of March 22 2016
                                                                                          7:24
                                                                                                  19
                                                                          BSTF_8-4-15
                                                                                          7:14
                                                                                                   9
                                                                          ATM 5-11-15
                                                                                          7:10
                                                                                                   9
                                                                  SPS_SchCom_8-18-15
                                                                                          7:00
                                                                                                 13
                                                 PB_5-25-16/Meeting of May 25 2016
                                                                                          6:56
                                                        LWV_CandidatesNight_3-15-16
                                                                                          6:54
                                                                                                 16
                                                                 SHS_Maps_of_Sudbury
                                                                                          6:37
                                                                           SHS_3_2_14
                                                                                          6:29
                                                                                                  9
                      LSBVvsXaverian_5-31-16/Boys Volleyball vs Xaverian 5/31/16
                                                                                          6:26
                                                                                                 14
                                                                        BOS 12-22-15
                                                                                          6:21
                                                                                                  19
                                                                      FINCOM_7_13_15
                                                                                          6:19
                                                                                                   8
                                                                   SHS_6_8_14Updated
                                                                                          6:14
                                                                                          6:08
                                                                   SPS_11_18_15_CROP
                                                                                                 10
                                                                           PB_2-10-16
                                                                                          5:44
                                                                                                  6
                                                                       SHS_Cavicchio
                                                                                          5:39
                                                                                                  11
                                                           LSGS_vs_Westford_9-29-15
                                                                                          5:26
                                                                                                  7
                                                            LSChoralConcert_12_3_15
                                                                                          5:21
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                                                                           SHS_3-1-15
                                                                                          5:19
                                                                                                 10
                                                                          BOS_8-20-15
                                                                                          5:12
                                                                                                  4
                              LSGraduation2016_FCPExport/Graduation Class of 2016
                                                                                          4:51
                                                                                                  16
                                                                LSGSvsWaltham_9_8_15
                                                                                          4:47
                                                                                                   5
                                               {\tt BOS\_05\_03\_16/Meeting} of May 3 \, 2016
                                                                                          4:43
                                                                                                  17
                                                                      FinCom_2-11-16
                                                                                          4:37
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                                          FinCom_4_11_16/Meeting of April 11 2016
FinCom_3-21-16/Meeting of March 21 2016
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                                                                           LS_3_5_15
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                                                  ATM_5-3-16/Meeting of May 3 2016
                                                                                          4:22
                                                                                                   9
LS Boys Volleyball vs. Xaverian 5/10/16/LS Boys Volleyball vs. Xaverian 5/10/16
                                                                                          4:22
                                                                                                  10
                                               \texttt{ATM\_05\_04\_16/Meeting of May 4} \quad \texttt{2016}
                                                                                          4:19
                                                                                                   7
                                                                      FinCom_1-25-16
                                                                                          4:18
                                            PB_3-30-16/Meeting of March 30 2016
BOS_04_26_16/Meeting of April 26 2016
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                                                                                          4:15
                                                                                          4:15
                                                                                                   8
                                                            LSGS_vs_Bedford_9-16-15
                                                                                          4:13
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                                                                         BOS_1-26-16
                                                                                          4:06
                                                                                                   8
             "Rail Trail Presentation June 21 2016"/VHB Presentation of 6/21/16
                                                                                          4:01
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                                                                           SPS_2_2_16
                                                                                          3:57
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                                                                           SHS_2_2_14
                                                                                          3:52
                                                          LSGV_vs_Westford_10-21-15
                                                                                          3:52
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                                                                   Selectmen_8_20_15
                                                                                          3:49
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                                             BOS_06-14-16/Meeting of June 14 2016
                                                                                          3:46
                                            FinCom_3-7-16/Meeting of March 7 2016
                                                                                          3:45
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                                        FinCom_1-25-16/Meeting of January 25 2016
                                                                                          3:44
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                                                                         BOS_2-23-16
                                                                                          3:42
                                                                                                  12
                                                                          SHS_6-7-15
                                                                                          3:41
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                                       FinCom_2-11-16/Meeting of February 11 2016
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                                                                                          3:35
                                                                      FINCOM_2_22_16
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                                                                          SPS_12_9_15
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                                                                           PB_1_13_16
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                                                                           ATM 5-4-15
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                                                                    SHS_Rice_9-20-09
                                                                                          3:24
                                                                                                   5
                                        FinCom_1-21-16/Meeting of January 21 2016
                                                                                          3:23
                                                 ZBA_05_9_16/Meeting of May 9 2016
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                                           SPSSC_06-15-16/Meeting of June 15
                                                                                 2016
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                                          FinCom_3-14-16/Meeting of March 14 2016
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                                                                         CPC_11-18-15
                                                                                          3:14
                                                                   BOS-FinCom_3-7-16
                                                                                          3:14
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                                                              CPC_12_2_15_Nexus_CROP
                                                                                          3:09
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                                                                          SPS_4-29-15
                                                                                          3:05
                                                                                                   6
                                                        LSFoot_vs_Tewksbury_9-18-15
                                                                                          3:04
                                                                          ATM_5-6-15
                                                                                          3:02
                                                                                                   3
                                     LS Senior Awards/Senior Awards Class of 2016
                                                                                          2:58
                                                                                                  18
                                                                 SHS_Smallpox_5-3-09
                                                                                          2:49
                                                                                                   3
                                                                  LS_SchCom_10-13-15
                                                                                          2:45
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SEPAC_3-19-15
                                                                              2:45
                                                             SPS_12_16_15
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                                                                                     12
                                                              SHS_10_5_14
                                                                              2:42
                                                                                      4
                            Black Lives Matter/Racial Justice in America
                                                                             2:41
                              SPSSC_2-24-16/Meeting of February 24 2016
                                                                             2:40
                                                   SHS_4_1_12_1333420113
                                                                              2:37
                                                                                      3
                                  FinCom_5-23-16/Meeting of May 23 2016
                                                                             2:37
              LSBV_Westford_4-12-16/Boys Volleyball vs Westford 4/12/16
                                                                             2:35
                                                                                      9
                                                                              2:35
                                                                                      4
                                                  LWV_Healthcare_Options
                                                              SHS_10_6_13
                                                                              2:33
                                                                                      5
                                                 LSBV_vs_Needham_6-16-15
                                                                             2:33
                                                               PB_2-24-16
                                                                             2:32
                                                                                     10
                              FinCom_1-20-16/Meeting of January 20 2016
                                                                              2:30
                                                                                      4
                                SPSSC_04_11_16/Meeting of April 11 2016
                                                                             2:28
                                                                                     1.0
                                              LSGV_vs_New_South_10-28-15
                                                                              2:27
                                                                                      3
                                                 LSInstlConcert_12_17_15
                                                                             2:26
                                                                                      9
                                                             BSTF_9-16-15
                                                                              2:26
                                                                                      3
                                                    LSBRvsAndover_5-1-15
                                                                             2:25
                                                    LS_All_Class_Reunion
                                                                             2:23
                                                                                     23
                                                   Curtis_Moving_On_2015
                                                                              2:22
                                                                                      5
                                                      FinCom-BSTF_2-10-16
                                                                             2:21
                                                              BOS_9-17-15
                                                                             2:19
                                                                                      7
                                                 LSBS_vs_Wayland_10-9-15
                                                                              2:16
                                                                                      3
                                             LSBS-Framingham_11-5-15FIX2
                                                                              2:14
                                                                                      3
                                                              SHS_10_7_12
                                                                             2:13
                                 LSSC_04-26-16/Meeting of April 26 2016
                                                                             2:10
                                                               PB_12_9_15
                                                                              2:04
                                                                                      7
                                                           FARNWR 6-24-15
                                                                             2:04
                                 ZBA_04_04_2016/Meeting of April 4 2016
                                                                              2:02
          Fairbanks Community Center Forum 4/14/16/Public Forum 4/14/16
                                                                             1:59
                                                                                      9
                                                              SPS_3_25_15
                                                                             1:58
                                                                                      4
                                                              SHS_Oct2010
                                                                             1:56
                                                 RailTrailForum_1-22-15_
                                                                             1:51
                                                        MSC_6-18-13_Part1
                                                                             1:50
                                                SHSGenealogy101_11_19_13
                                                                             1:47
                                                                                      3
                             FinCom_2-10-16/Meeting of February 10 2016
                                                                             1:46
                 LS Spring Choral Concert/Spring Choral Concert 5/19/16
                                                                             1:45
                                                                                      5
                                                             BSTF_6-22-15
                                                                                      5
                                                                              1:44
                LS Senior Scholarship/Senior Scholarships Class of 2016
                                                                             1:41
                                                              BOS_7-28-15
                                                                             1:40
                                                                                      9
                                                            BSTF_11-23-15
                                                                             1:40
                                                              BOS 3-10-15
                                                                             1:40
                                                                                      3
                                 SPSSC_3-23-16/Meeting of March 23 2016
                                                                             1:39
                                                                                      3
                                                            BSTF_10-29-15
                                                                             1:37
                                                  2015HosmerHoliday-Nexus
                                                                             1:36
                                                                                      7
                                                  SHS_Revolution_4-12-15
                                                                             1:30
                                    BOS_3-8-16/Meeting of March 08 \, 2016
                                                                             1:27
                                                                                     10
                                       ATM_5-2-16/Meeting of May 2 2016
                                                                             1:23
                                                                                      7
                                                               BOS_2_9_16
                                                                             1:22
                                                                                      6
                                                           FinCom_2-26-15
                                                                             1:21
                                                  LSBSvsSTJP_11-11-15-FIX
                                                                             1:16
                                                                                      3
                                              LSBV_vs_Framingham_6-11-15
                                                                                      3
                                                                              1:15
                                                        LS_SchCom_6-16-15
                                                                             1:14
LSBVolleyball vs Wachusett_4-26-16/Boys Volleyball vs Wachusett 4/26/16
                                                                             1:13
                                                       LSBS_vs_AB_10-1-15
                                                                             1:12
                                    BOS_06_07_16/Meeting of June 7 2016
                                                                             1:10
                                                                                      6
                                  BOS_04_11_16/Meeting of April 11 2016
                                                                             1:10
                                                                                      3
                                                           FinCom_2-23-15
                                                                             1:08
                                   FinCom_6_6_16/Meeting of June 6 2016
                                                                             1:08
                                                                                      3
                                             LSBball_vs_BosLatin_1_15_16
                                                                             1:07
                                                              BOS_1-28-15
                                                                             1:07
                                                                             1:04
                                                               BOS 1-5-16
                                                       SHS_FrancisKoppeis
                                                                             1:04
                                                                                      5
              SHS: Ezekiel How/Ezekiel How: Innkeeper Soldier Citizen
                                                                             1:02
                                                                             1:01
                                                         SHS_2-1-15_Fixed
                                                                                      4
                                      PB_6_08_16/Meeting of June 8 2016
                                                                              1:01
                                                                                      4
                                  LSJazzNight_3-31-16/Jazz Night 3/31/16
                                                                             1:01
                                                                                      4
                           CurtisMovingOn2016/Moving On Ceremony 6-20-16
                                                                             0:58
        Melone Property Community Forum 4/12/16/Community Forum 4/12/16
                                                                             0:58
                                                                                      8
                                                  SHS_VirtualTour_4-5-09
                                                                             0:57
                                                                                      4
                                                            SHS_April2011
                                                                              0:57
                                                       LS\_SchCom\_10-27-15
                                                                             0:56
                                                                                      4
                                                  SudburyBellringers_2015
                                                                              0:54
                                                                                      3
                                                               SPS_6_3_15
                                                                             0:52
                                                                                      4
                                                  LSGV_vs_ConCar_10-16-15
                                                                              0:52
                                                                                      3
                                                              SPS 2-25-15
                                                                             0:51
                                                                                      3
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Treasurer's Report for FY2016:

Income Statement	
<u>moomo statomora</u>	FY 2016
<u>Revenues</u>	112010
Grants	349,127.44
Program Service Revenue	330.00
Realized gain on Investment	11,078.17
Interest Income	3,508.90
Dividend Income	5,543.18
Total Revenues	369,587.69
Total Revenues	309,367.09
Cost of Sales	
Total Cost of Sales	0.00
Total Cost of Sales	0.00
Gross Profit	369,587.69
Gloss Florit	309,367.09
<u>Expenses</u>	
Accounting Expense	1,175.00
Advertising	395.00
Filings	140.00
Insurance	8,159.00
Internet/Web Expense	1,910.93
CableTV Expense	131.52
Leased Employees	201,018.73
Memberships & Subscriptions	669.24
Conference Fees	165.00
Minor Equipment - Comp/Office	300.10
Minor Equipment - Video	7,757.93
Minor Software	799.43
Independent contractor	37,266.54
Supplies - Computer/Office	1,286.09
Supplies - Video	615.58
Postage	603.99
Rental Equipment	280.36
Facility Repair/Upgrade	3,990.60
Sports Program Fees	350.00
Streaming costs	100.00
Telephone Expense	1,179.13
Training Training	1,420.00
	34,769.47
Depreciation Expense	34,769.47 179.89
Other Expense Gain/Loss on Sale of Assets	
Gain/Loss on Sale of Assets	(300.00)
Total Expenses	304,363.53
· · · · · ·	
Net Income	65,224.16

Note: One Town Payment (1/4 of total income) from FY 2014 was inadvertently delayed until FY 2015. This will skew year-to-year comparisons for FY 2013 thru FY2016.

Balance Sheet

ASSETS		
Current Assets		
DCU checking account	1,183.24	
DCU savings account	45.50	
DCU money market	13,672.20	
DCU paypal account	0.20	
ING account	1.99	
Paypal account	47.02	
DCU LTD account	220,441.96	
DCU LTD savings account	5.58	
DCU LTD checking account	0.22	
RTN Savings	25.00	
RTN Checking	322,343.05	
Fidelity	425,830.21	
Total Current Assets	-,	983,596.17
Property and Equipment		
Furniture and Fixtures	2,619.98	
Equipment	310,910.80	
Capital Software	1,571.00	
Accum. Depreciation - Furnitur	(6,237.29)	
Accum. Depreciation - Furnitur Accum. Depreciation - Equipmen	(197,578.29)	
Accum. Depreciation - Software	(1,571.00)	
Total Property and Equipment		109,715.20
Other Assets		
Total Other Assets		0.00
Total Assets		1,093,311.37
	=	
LIABILITIES AND CAPITAL		
Current Liabilities		
Credit card payable	1,074.80	
1 7		
Total Current Liabilities		1,074.80
Long-Term Liabilities		1,074.00
Long-Term Liabilities		
Total Long-Term Liabilities		0.00
m - 1711199		1.074.00
Total Liabilities		1,074.80
Capital		
Retained Earnings	1,027,012.41	
Net Income	65,224.16	
Total Capital		1,092,236.57
Total Capital	_	1,092,236.57

FY 2017 Budget:

FY 2017 Budget:	FY'16	Q3	Q4	Q1	Q2	FY '17	FY '17
Category	Actual	2016	2016	2017	2017	Estimates	Budget
Accounting / Audit	1175	800	550			1350	1350
Legal Fees	0	100	100	100	100	400	400
Advertising	395	175		175		350	350
BBS Newsfeed	0					0	0
Filings	140	125	15			140	140
Insurance	8159	4520	1400	1110	1110	8140	8200
Internet/Web Expense	1911	600	400	400	600	2000	2100
Cable TV Expense	132	38	38	38	38	152	160
Memberships & Subscriptions	669		270	250	160	680	700
Conference Fees	165		300		300	600	600
Minor Equipment: Comp/Office	300	200	200	200	200	800	800
Minor Equipment: Video	7758	1200	900	900	900	3900	4000
Minor Software	800	300	600	100	100	1100	1100
Independent Contractors	37267	2000	3000	3000	3000	11000	11000
Leased Employees	201019	71652	72161	83677	72160	299650	302000
Supplies: Comp/Office	1286	250	250	250	250	1000	1000
Supplies: Video	616	125	125	125	125	500	500
Postage	604	150	150	150	150	600	600
Promotional Items	0					0	0
Props	0					0	0
Rental Equipment	280		125		175	300	300
Repairs	0	200	200	200	200	800	800
Facility Repairs/Upgrades	3991	0	250	0	0	250	250
Sports Program Fees	350		125	125	125	375	375
Streaming costs	100	25	25	25	25	100	100
Telephone	1179	300	300	300	300	1200	1300
Training	1420	0	0	120		120	150
Travel	0	25	25	25	25	100	100
Other	180	0	0	0	0	0	0
SUBTOTAL	269896	82785	81509	91270	80043	335607	338375

Capital Equipment Replacement Plan:

Equipment Category	Year Acquired	Purchased Cost	Projected Year of Replacement	Projected Replacement Cost
Studio Cameras	2009	70K	2019	75K
Editing Systems (2)	2014	9K	2019	10K
Portable Cameras (6)	2010-2014	21K	2020	20K
Master Control Audio	2012	7K	2022	10K
Flynn - Silva Rm. Studio	2012	33K	2022	40K
Master Control Record	2013	4K	2023	5K
Portable Recorder	2014	2K	2024	2K
Portable Switcher	2014	16K	2024	15K
Town Hall Studio	2015	27K	2025	40K
Master Control Switcher/Graphics	2015	24K	2025	25K

SudburyTV Third Quarter 2015 Report July 1, 2015 to September 30, 2015

By Lynn M. Puorro

Submitted to
Sudbury Access Corporation
Board of Directors
October 2015

1) Studio Operations

The studio is staffed on an as needed basis. The regular hours are 10am to 6pm Monday through Friday, and some evenings until 9pm depending on the studio schedule each week. Contact information and studio hours are posted on the studio door.

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During the third quarter, coverage was provided for the following:

Meetings:

- Sudbury Selectmen Meetings on July 14 and 28, August 20, September 8. 10, and 17 were covered by staff
- Sudbury Finance Committee regular meetings on July 13, and September 14 and 28 were covered by staff
- Sudbury Public Schools School Committee Meetings on August 18, September 9 and 30
- Budget Strategies Task Force meetings held on July 6, August 4, September 1 and 16

Staff Covered Events:

- Sudbury July 4th Parade held on July 4th
- Sudbury Senior Scene Events:
 - Summer BBQ Entertainment on July 22
 - Pushing the Envelope on July 30
 - What Are GMO Foods on August 12
 - Media, Religion, and Popular Culture Series Parts 1 and 2 on September 21, and 28
 - Irish Voices on September 24
 - Truman and The Bomb on September 29

Staff and Volunteered Covered Events:

Sudbury Summer Concerts held on July 13, 20, and 27, and August 3

Volunteered Covered Events:

• Friends of Assabet River National Wildlife Refuge Monthly Meetings on September 23

2) Lincoln-Sudbury Activities

Staff covered meetings included:

Lincoln-Sudbury School Committee meetings of September 15 and 29

Staff Covered Sports:

- LS Boys Soccer games on September 18 and 21
- LS Girls Soccer games on September 8, 16, and 29
- LS Boys Football on September 18

3) Outreach Services

 \bullet Met with representative from the Lincoln-Sudbury Civic Orchestra regarding covering upcoming concerts and assisting to produce promotional videos for the orchestra with footage from the Sudbury 375^{th} pops concert

- Attended weekly HOPEsudbury Telethon Committee meetings in September
- Produced a promotional spot with the League of Women Voters of Sudbury for the League's Fall Healthcare Forum
- For HOPEsudbury, updated the About HOPEsudbury video with more recent images, and recorded updated footage for the Emerson Medical sponsor video

4) Training

• There were no training sessions held this quarter.

5) Infrastructure Improvements

• Upgraded the Broadcast Pix Switcher system in the LS Studio with an HD system

6) Programming:

The following details the number of first run and repeat programs aired during the quarter, as well as the total number of hours of programming that were aired between July and September on SudburyTV and the Educational Channel.

SudburyTV Public Access Channel 8/31

Of the 82 first run programs and 80 first run hours that aired this quarter, 27 and 51 respectively were produced in Sudbury. Those 27 programs included meetings, events, and series.

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ı	 	i	SudburyTV	1	İ	İ
Weekly Totals	# of First Run Programs	First Run Hours	# of Repeat Programs	Repeat Hours	Total # of Programs	Total Hours
6/29/15	6	6	48	56	54	62
7/6/15	9	7	45	57	54	64
7/13/15	7	9	47	52	54	61
7/20/15	0	0	53	58	53	58
7/27/15	10	9	46	46.5	56	55.5
8/3/15	9	7.5	45	50.5	54	58
8/10/15	7	4	47	50	54	54
8/17/15	7	7.5	46	46	53	53.5
8/24/15	0	0	52	50.5	52	50.5
8/31/15	10	9	41	46.5	51	55.5
9/7/15	6	8.5	41	46.5	47	55
9/14/15	6	7	42	49	48	56
9/21/15	5	5.5	46	51	51	56.5
Quarterly Totals	# of First Run Programs	First Run Hours	# of Repeat Programs	Repeat Hours	Total # of Programs	Total Hours
	82	80	599	659.5	681	739.5

Educational Channel 9/32

Of the 36 first run programs and 40 first run hours that aired this quarter, 8 and 15.5 respectively were produced in Sudbury. Those 8 programs included meetings, events, and sports.

Educational Channel							
Weekly Totals	# of First Run Programs	First Run Hours	# of Repeat Programs	Repeat Hours	Total # of Programs	Total Hours	
6/29/15	4	6	31	57.5	35	63.5	
7/6/15	5	3.5	32	61	37	64.5	
7/13/15	2	1	35	62.5	37	63.5	
7/20/15	0	0	37	63.5	37	63.5	
7/27/15	2	1.5	35	62.5	37	64	
8/3/15	3	2	34	62.5	37	64.5	
8/10/15	1	0.5	36	63	37	63.5	
8/17/15	3	4	34	57.5	37	61.5	
8/24/15	0	0	36	58.5	36	58.5	
8/31/15	3	4	34	57.5	37	61.5	
9/7/15	4	5	33	56.5	37	61.5	
9/14/15	4	4.5	22	35.5	26	40	
9/21/15	5	8	28	40	33	48	
Quarterly Totals	# of First Run Programs	First Run Hours	# of Repeat Programs	Repeat Hours	Total # of Programs	Total Hours	
	36	40	427	738	463	778	

7) Capital Equipment Recommendations:

The next capital recommendation will be to upgrade the programming server to an HD system during the first quarter of 2016. This will complete our transition to an all-digital, high definition station.

8) Upcoming Events for the 4th Quarter of 2015:

The highlight of this time of year is always the HOPEsudbury Telethon. This year is the 14^{th} annual telethon, tune in on November 7^{th} . Other events to watch for include, the Hosmer House Holiday Open House, the Annual Town Forum, LS Winter Choral and Instrumental Concerts, and LS Sports.

SudburyTV Fourth Quarter 2015 Report October 1, 2015 to December 31, 2015

By Lynn M. Puorro

Submitted to
Sudbury Access Corporation
Board of Directors
February 2016

1) Studio Operations

The studio is staffed on an as needed basis. The regular hours are 10am to 6pm Monday through Friday, and some evenings until 9pm depending on the studio schedule each week. Contact information and studio hours are posted on the studio door.

During the fourth quarter, coverage was provided for the following:

Meetings:

- Sudbury Selectmen Meetings on October 6 and 20, November 3 and 17, December 1, 15, and 22 were
 covered by staff
- Sudbury Finance Committee regular meetings on October 19, November 16, and December 14 were covered by staff
- Sudbury Public Schools School Committee Meetings on October 14, November 4 and 18, December 2, 9, and 16
- Budget Strategies Task Force meetings held on October 15 and 29, November 23
- Planning Board meeting held on December 9
- Community Preservation meeting held on November 18 and December 2
- Town Forum held on November 9
- Minuteman Building Committee Forum held on October 27

Staff Covered Events:

- Sudbury Senior Scene Events:
 - Media, Religion, and Popular Culture Series Part 3 on October 5
 - Alzheimer's Series Part 3 on October 29
- Sudbury Art Association Annual Art Around Town Event held on October 18
- Sudbury Historical Society monthly program held on November 1
- Hosmer House Annual Holiday Special on December 1

Staff and Volunteered Covered Events:

- HOPEsudbury Telethon held on November 7
- Sudbury League of Women Voters annual Healthcare Forum held on November 8
- Our Lady of Fatima Nativity Pageant held on December 13 and 14

Volunteered Covered Events:

- Friends of Assabet River National Wildlife Refuge Monthly Meetings on October 28 and November
 18
- Aruna's Place Christmas Pageant held on December 18
- Memorial Congregational Church Messiah Sing held on December 13
- Sudbury Bellringers Candlelight Concert held on December 18

2) Lincoln-Sudbury Activities

Staff covered meetings included:

 Lincoln-Sudbury School Committee meetings of October 13 and 27, November 10 and 24, and December 8

Tri-District Forum held on October 21

Staff Covered Sports:

- LS Boys Soccer games on October 1, 5, 9, 20, and 22, and Tournament games on November 5 and 11
- LS Girls Soccer games on October 13, 20, and 27, and Tournament games on November 6 and 11
- LS Boys Football on October 9
- LS Boys Volleyball games held on October 16, 19, 21, 23, and 28, and Tournament games on November
 5 and 10
- L5 Boys Hockey on December 19 and 30
- LS Boys Basketball on December 29

Staff and Volunteer Covered Events:

- LS Faculty and Staff Variety Show held on October 23
- L5 Winter Choral Concert held on December 3
- LS Winter Instrumental Concert held on December 17

3) Outreach Services

Attended weekly HOPEsudbury Telethon Committee meetings in October

4) Training

• Trained 5 people on camera and audio in preparation for the HOPEsudbury Telethon in November.

5) Infrastructure Improvements

There were no infrastructure improvements this quarter

6) Programming:

The following details the number of first run and repeat programs aired during the quarter, as well as the total number of hours of programming that were aired between October and December on SudburyTV and the Educational Channel.

SudburyTV Public Access Channel 8/31

Of the 72 first run programs and 95.5 first run hours that aired this quarter, 35 and 75.5 respectively were produced in Sudbury. Those 35 programs included meetings, events, and series.

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SudburyTV							
Weekly Totals	# of First Run Programs	First Run Hours	# of Repeat Programs	Repeat Hours	Total # of Programs	Total Hours	
9/28/15	8	7	45	47.5	53	54.5	
10/5/15	8	8	44	46	52	54	
10/12/15	0	0	52	54	52	54	
10/19/15	1	3	49	45	50	48	
10/26/15	8	9.5	44	54.5	52	64	
11/2/15	4	14.5	40	42.5	44	57	
11/9/15	1	0.5	50	56.5	51	57	
11/16/15	12	16	46	49	58	65	
11/23/15	1	0.5	59	69.5	60	70	
11/30/15	10	11	50	61	60	72	
12/7/15	0	0	60	72	60	72	
12/14/15	3	6	53	57.5	56	63.5	
12/21/15	15	18.5	52	57.5	67	76	
12/28/15	1	1	72	81	73	82	
Quarterly Totals	# of First Run Programs	First Run Hours	# of Repeat Programs	Repeat Hours	Total # of Programs	Total Hours	
	72	95.5	716	793.5	788	889	

Educational Channel 9/32

Of the 61 first run programs and 90 first run hours that aired this quarter, 39 and 73 respectively were produced in Sudbury. Those 39 programs included meetings, events, and sports.

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Educatio	nal Channel
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Weekly Totals	# of First Run Programs	First Run Hours	# of Repeat Programs	Repeat Hours	Total # of Programs	Total Hours
9/28/15	5	8	29	41.5	34	49.5
10/5/15	5	6	29	43	34	49
10/12/15	2	4	32	44.5	34	48.5
10/19/15	3	5	31	43	34	48
10/26/15	8	14	28	35	36	49
11/2/15	1	2.5	35	47.5	36	50
11/9/15	5	9	26	35	31	44
11/16/15	10	11.5	25	38.5	35	50
11/23/15	4	9.5	36	53	40	62.5
11/30/15	4	3	34	52	38	55
12/7/15	0	0	38	55	38	55
12/14/15	6	6.5	27	35	33	41.5
12/21/15	7	7	33	46	40	53
12/28/15	1	4	39	52	40	56

Quarterly Totals	# of First Run Programs	First Run Hours	# of Repeat Programs	Repeat Hours	Total # of Programs	Total Hours
	61	90	442	621	503	711

7) Capital Equipment Recommendations:

We are very excited about the Castus programming server and will be recommending purchasing the system in February so that we have a new system in place before our existing services expire at the end of March.

8) Upcoming Events for the 1st Quarter of 2016:

The beginning of the year is the start of budget season and leads to Town Meeting in the spring. Over the next few months expect to see many hours of budget discussions going on throughout Town Government. Also look for LS Sports, including basketball and hockey, as well as the Lincoln-Sudbury Civic Orchestra, Sudbury Historical Society, and Domestic Violence Roundtable programs.

SudburyTV First Quarter 2016 Report January 1, 2016 to March 31, 2016

By Lynn M. Puorro

Submitted to
Sudbury Access Corporation
Board of Directors
May 2016

1) Studio Operations

The studio is staffed on an as needed basis. The regular hours are 10am to 6pm Monday through Friday, and some evenings until 9pm depending on the studio schedule each week. Contact information and studio hours are posted on the studio door.

During the first quarter, coverage was provided for the following:

Meetings:

- Sudbury Selectmen Meetings on January 5, 19, and 26, February 2 and 23, and March 8 and 22 were covered by staff
- Sudbury Finance Committee regular meetings and budget hearings on January 11, 20, 21, 25, and 28,
 February 1, 10, 11, and 22, and March 7, 14, and 21 were covered by staff
- Sudbury Public Schools School Committee Meetings held on January 5 and 27, February 24, and March 9 and 23
- Planning Board meetings held on January 13 and 27, February 10 and 24, and March 9, 23, and 30
- Zoning Board of Appeals meetings held on February 22, and March 7 and 21
- Community meeting held on February 4
- Special Town Meeting held on February 9
- Minuteman Building Committee Forum held on October 27

Staff Covered Events:

- Domestic Violence Roundtable presentation held on January 12
- Sudbury Senior Scene Events:
 - Dementia Friendly Communities held on March 31
- Sudbury Historical Society monthly programs held on February 7, and March 6
- Firefighters Hockey Charity Game held on March 12
- Protect Sudbury Community Meeting held on March 22
- Black Lives Matter presentation held at First Parish on March 30

Staff and Volunteered Covered Events:

- Lincoln-Sudbury Civic Orchestra Concert held on January 10
- Sudbury League of Women Voters Candidates Night held on March 15

Volunteered Covered Events:

- Friends of Assabet River National Wildlife Refuge Monthly Meetings on February 24, and March 23
- 2nd Annual Lenten Celebration held on March 8, 9, and 10
- The Jazz Makers presentation of the Wolverine Jazz Band held on January 10

2) Lincoln-Sudbury Activities

Staff covered meetings included:

• Lincoln-Sudbury School Committee meetings of January 12, February 2, and March 8 and 22

Staff Covered Sports:

LS Boys Basketball games held on January 8 and 15

LS Girls Basketball games held on January 11 and 18, and February 11

Staff and Volunteer Covered Events:

- LS Select Ensemble Concert held on January 14
- LS World Language Declamation held on March 10
- LS Jazz Concert held on March 31

3) Outreach Services

• Held a tour of the SudburyTV studios for a Cub Scout den

4) Training

• Held a 4-week Production Workshop, 3 residents participated

5) Infrastructure Improvements

• This quarter we upgraded our programming server and on-demand and live streaming services to the Castus HD system.

<u>6) Programming:</u>

The following details the number of first run and repeat programs aired during the quarter, as well as the total number of hours of programming that were aired between January and March on SudburyTV and the Educational Channel.

SudburyTV Public Access Channel 8/31

Of the 78 first run programs and 122.5 first run hours that aired this quarter, 46 and 103.5 respectively were produced in Sudbury. Those 46 programs included meetings, events, and series.

SudburyTV							
Weekly Totals	# of First Run Programs	First Run Hours	# of Repeat Programs	Repeat Hours	Total # of Programs	Total Hours	
1/4/16	1	3	66	73	67	76	
1/11/16	0	0	66	72.5	66	72.5	
1/18/16	9	17.5	48	48.5	57	66	
1/25/16	5	7	37	46.5	42	53.5	
2/1/16	4	10.5	37	47.5	41	58	
2/8/16	3	5.5	34	40	37	45.5	
2/15/16	11	11	37	60	48	71	
2/22/16	8	13	37	50	45	63	
2/29/16	11	11	44	55.5	55	66.5	
3/7/16	4	7.5	46	54	50	61.5	
3/14/16	4	6	46	54	50	60	
3/21/16	3	9	48	57	51	66	
3/28/16	15	21.5	37	45	52	66.5	
Quarterly Totals	# of First Run	First Run Hours	# of Repeat	Repeat Hours	Total # of Programs	Total Hours	
	Programs 78	122.5	Programs 583	703.5	661	826	

Educational Channel 9/32

Of the 42 first run programs and 56.5 first run hours that aired this quarter, 20 and 34 respectively were produced in Sudbury. Those 20 programs included meetings, events, and sports.

Educational Channel								
Weekly Totals	# of First Run Programs	First Run Hours	# of Repeat Programs	Repeat Hours	Total # of Programs	Total Hours		
1/4/16	1	0.5	39	55.5	40	56		
1/11/16	1	2.5	39	54	40	56.5		
1/18/16	5	10	34	38	39	48		
1/25/16	0	0	38	48	38	48		
2/1/16	2	5	36	43	38	48		
2/8/16	0	0	38	48	38	48		
2/15/16	11	13.5	34	46	45	59.5		
2/22/16	3	2	43	59	46	61		
2/29/16	5	5	34	43	39	48		
3/7/16	2	3	37	43	39	46		
3/14/16	0	0	38	45.5	38	45.5		
3/21/16	2	5	37	43	39	48		
3/28/16	10	10	20	26	30	36		
Quarterly Totals	# of First Run Programs	First Run Hours	# of Repeat Programs	Repeat Hours	Total # of Programs	Total Hours		
	42	56.5	467	592	509	648.5		

7) Capital Equipment Recommendations:

There are no new capital equipment recommendations at this time.

8) Upcoming Events for the 2nd Quarter of 2016:

During the second quarter of 2016 look for Sudbury Annual Town Meeting in May, the remainder of the LS spring sports season with coverage of lacrosse, volleyball, baseball, and rugby games, as well as the final LS Music concerts of the year. In addition we will be covering the LS Graduation and Curtis Moving On Ceremonies in June.

SudburyTV Second Quarter 2016 Report April 1, 2016 to June 30, 2016

By Lynn M. Puorro

Submitted to
Sudbury Access Corporation
Board of Directors
July 2016

1) Studio Operations

The studio is staffed on an as needed basis. The regular hours are 10am to 6pm Monday through Friday, and some evenings until 9pm depending on the studio schedule each week. Contact information and studio hours are posted on the studio door.

During the second quarter, coverage was provided for the following:

Meetings:

- Sudbury Selectmen Meetings on April 5 and 26, May 2, 3, 4, and 17, and June 7, 14, 28, and 29 were covered by staff.
- Sudbury Annual Town Meeting on May 2, 3, and 4, and June 13. These meetings were covered by staff and volunteers.
- Sudbury Finance Committee meetings on April 11 and 25, May 2 and 23, and June 6 were covered by staff.
- Sudbury Public Schools School Committee Meetings on April 11 and 27, May 18 and June 1 and 15 were covered by staff.
- Sudbury Planning Board Meetings on April 13 and 27, May 11, 18, and 25, and June 1, 8, and 22 were
 covered by staff.
- Sudbury Zoning Board of Appeals Meetings on April 4 and 25, May 9 and 23, and June 20 and 29 were covered by staff.

Staff Covered Events:

- Sudbury Historical Society Inc. programs held at Town Hall on April 6, and June 5.
- Sudbury Historical Society and Protect Sudbury presentation on the History of Power Lines in Sudbury held at First Parish Church on June 1.
- Melone Property Community Meeting held at Town Hall on April 12.
- Fairbank Community Center Task Force Forum held at the Senior Center on April 14.
- Bruce Freeman Rail Trail Public Forum held at Town Hall on June 21.
- Curtis Middle School 8th Grade Moving-On Ceremony, multi-camera live coverage from Curtis Middle School on June 20.
- Sudbury Senior Scene Events:
 - Assassinations 6-Part Series on May 2, 16, and 23, and June 6, 13, and 27.
 - Staying at Home on April 12.

Volunteer Covered Events:

 Friends of Assabet River National Wildlife Refuge monthly programs taped at the Assabet River NWR Headquarters on April 27, and May 25.

Series:

- A new series titled "Global Village" began taping this quarter. The program is hosted by Sudbury resident, Soterios Zoulas, and invites guests to discuss a wide variety of topics, including books, music, religion, and more. The series will premier in August with Author, George Randolph Ingham. A new episode will air each month. Future guests include the Director of Goodnow Library, the Minister of First Parish of Sudbury, the Imam of the Islamic Center of Wayland, and the owner of Sudbury Music School.
- Wayside Inn Special celebrating the Inn's 300th Anniversary.

2) Lincoln-Sudbury Activities

Staff covered meetings included:

- Lincoln-Sudbury School Committee meetings of April 5 and 26, May 10 and 24, and June 7 and 28.
- Tri-District Forum, including LS School Committee, Sudbury School Committee, and Lincoln School Committee, held on May 17.

Staff Covered Events:

- FELS (Foundation for Educators at Lincoln-Sudbury) Presentation held on May 5.
- LS Cabaret Concert on April 8.
- LS Civic Orchestra Spring Concert held on May 22.
- LS Class of 2015 Senior Awards Ceremony held on May 25.
- LS Class of 2015 Scholarship Awards Ceremony held on May 31.

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Staff Covered Sports:

- LS Boys Lacrosse games on April 13, May 25, and 18, and MIAA Tournament games on June 8, 11, and 18.
- LS Girls Lacrosse games on May 17, and MIAA Tournament games on June 1 and 4.
- LS Boys Volleyball games on April 12 and 26, May 10, 11, and 18, and MIAA Tournament games on May 31, and June 4 and 7.
- LS Girls Rugby games on April 6 and 29.
- L5 Boys Rugby Championship game on May 23.
- LS Boys Baseball game on May 20.

Staff and Volunteer Events:

- LS Spring Choral Concert and Community Sing held on May 19.
- LS Class of 2016 Graduation Ceremony held on June 5.

3) Outreach Services

- Attended the Mass Access Spring Conference Held at High Output Studios in Canton, MA.
- Attended the Integrated Solutions Group (formerly the Camera Company) Annual Video Show held at the Holiday Inn in Dedham, MA.
- Attended the Kick Off meeting for the 15th Annual HOPEsudbury Telethon.
- Met with Sudbury resident Soterios Zoulas regarding producing a TV series that he would host.
- Met with an Intern from the Sudbury Board of Health regarding producing a PSA for the Board of Health focusing on the Opioid Epidemic.

4) Training

 Trained Leila Frank from the Selectmen's office to be able to record early morning Board of Selectmen meetings held at the Flynn building.

5) Infrastructure Improvements

There have been no infrastructure improvements this quarter.

6) Programming:

The following details the number of first run and repeat programs aired during the quarter, as well as the total number of hours of programming that were aired between April and June on SudburyTV and the Educational Channel.

SudburyTV Public Access Channel 8/31

Of the 96 first run programs and 136 first run hours that aired this quarter, 46 and 107.5 respectively were produced in Sudbury. Those 46 programs included meetings, events, and series.

SudburyTV						
Weekly Totals	# of First Run Programs	First Run Hours	# of Repeat Programs	Repeat Hours	Total # of Programs	Total Hours
4/4/16	9	13	42	54.5	51	67.5
4/11/16	7	8.5	40	53.5	47	62
4/18/16	8	8	44	52.5	52	60.5
4/25/16	10	11.5	39	47.5	49	59
5/2/16	6	12	41	48	47	60
5/9/16	14	16.5	36	33	50	49.5
5/16/16	11	14.5	40	42.5	51	57
5/23/16	9	12	40	49	49	61
5/30/16	2	1	45	55	47	56
6/6/16	2	6	46	53.5	48	59.5
6/13/16	6	14.5	41	39.5	47	54
6/20/16	4	4	46	50.5	50	54.5
6/27/16	8	14.5	49	53.5	57	68
Quarterly Totals	# of First Run Programs	First Run Hours	# of Repeat Programs	Repeat Hours	Total # of Programs	Total Hours
	96	136	-	632.5	645	768.5

Educational Channel 9/32

Of the 60 first run programs and 81.5 first run hours that aired this quarter, 31 and 60.5 respectively were produced in Sudbury. Those 31 programs included meetings, events, and sports.

Educational Channel							
Weekly Totals	# of First Run Programs	First Run Hours	# of Repeat Programs	Repeat Hours	Total # of Programs	Total Hours	
4/4/16	3	3	27	32.5	30	35.5	
4/11/16	6	8.5	34	46	40	54.5	
4/18/16	6	6.5	32	43	38	49.5	
4/25/16	1	2	37	47.5	38	49.5	
5/2/16	1	3	36	44	37	47	
5/9/16	9	8	32	44.5	41	52.5	
5/16/16	5	9	33	40.5	38	49.5	
5/23/16	8	8	30	42.5	38	50.5	
5/30/16	2	7	33	41	35	48	
6/6/16	1	1.5	36	48.5	37	50	
6/13/16	5	10	31	42	36	52	
6/20/16	2	1	35	53.5	37	54.5	
6/27/16	11	14	29	47.5	40	61.5	
Quarterly	# of First	First Run	# of Repeat	Repeat	Total # of	Total Hours	
Totals	Programs 60	Hours 81.5	Programs 425	Hours 573	Programs 485	654.5	

FY16 Programming Totals SudburyTV Public Access Channel 8/31

Sudbury	/TV	Hours
---------	-----	-------

FY16 Annual Totals	# of First Run Programs	First Run Hours	# of Repeat Programs	Repeat Hours	Total # of Programs	Total Hours	Sudbury # of First Run Programs	Sudbury First Run Hours	
Q3									
2015	82	80	599	659.5	681	739.5	27	51	
Q4									
2015	72	95.5	716	793.5	788	889	35	75.5	
Q1									
2016	78	122.5	583	703.5	661	826	46	103.5	
Q2									
2016	96	136	549	632.5	645	768.5	46	107.5	
		i		•				•	
Total	328	434	2447	2789	2775	3223	154	337.5	

Educational Channel 9/32

Educational Channel Hours

FY15 Annual Totals	# of First Run Programs	First Run Hours	# of Repeat Programs	Repeat Hours	Total # of Programs	Total Hours	Sudbury # of First Run Programs	Sudbury First Run Hours	
Q3									
2015	36	40	427	738	463	778	8	15.5	
Q4									
2015	61	90	442	621	503	711	39	73	
Q1									
2016	42	56.5	467	592	509	648.5	20	34	
Q2									
2016	60	81.5	425	573	485	654.5	31	60.5	İ
	<u>,</u>	•	1	1	<u>,</u>		ı	•	
Total	199	268	1761	2524.0	1960	2792.0	98	183.0	

7) Capital Equipment Recommendations:

We have no capital project recommendations at this time.

8) Upcoming Events for the 3rd Quarter of 2016:

Be sure to tune in for the premier of Global Village in August. We will begin covering Sudbury Conservation Commission meetings regulary in July. We are again covering the Sudbury Summer Concert Series in July and August as well as Sudbury's annual July 4^{th} Parade. Also watch for LS sports to start back up in September.

1022

Office Use Only: Fiscal Year

THE COMMONWEALTH OF MASSACHUSETTS OFFICE OF THE ATTORNEY GENERAL

NON-PROFIT ORGANIZATIONS/PUBLIC CHARITIES DIVISION ONE ASHBURTON PLACE

MAURA HEALEY ATTORNEY GENERAL BOSTON, MASSACHUSETTS 02108

(617) 727-2200, ext. 2101 www.mass.gov/ago/charities

Form PC

Report	Report for the Fiscal Period: $07/01/2015$ to $06/30/2016$ Check all items attacked to the fiscal Period of the Fiscal Period Of the Fiscal Period of the Fiscal Period Of the F							
Attorne	General's Account #: 048460	(if applicable) Filing Fee or					
Federal	ID #: <u>26-2998786</u>				X Electronic Payment Confirmation #			
Electro	nic Payment Confirmation #:				X Copy of IRS Return Audited Financial			
When d	d the organization first engage in				X Audited Financial Statements/Review			
charitabl	e work in Massachusetts? 07	7/17/2008			Amended Articles/ By-Laws			
Has the	organization applied for or been				Schedule A-1			
granted	IRS tax exempt status?		X Yes	∐ No	Schedule A-2			
	f yes, date of application OR date of deter	rmination letter:	02/12/	/2009	Schedule RO			
	RS Exemption under 501(c):		3		Probate Account			
	f exempt under 501(c), are contributions to ax deductible as charitable contributions?	o the organization	X Yes	☐ No				
Organiz	ation Data							
Name:	Sudbury Access Corp	oration						
Mailing	Address: 390 LINCOLN ROA	AD						
City: _	SUDBURY			State: <u>1</u>	<u>MA</u> Zip: <u>01776</u>			
Phone I	Number: 978-443-9507	_ Fax Num	ber:					
Email:	sacadmin@sudburytv.org		Website:SUDBU	RYTV.ORG				
	ble below, please enter the appropriate co	•	-	the instructions.				
	Category	Code	Categ	gory	Code			
1								

Type of Organization (Table 2)	23	Organization Purpose Code 2					
Please check box if final return prior to dissol	Please check box if final return prior to dissolution						

Form PC Rev. 11/2015

County (Table 1)

Page 1 of 14

Organization Purpose Code 1



61

Sudbury	Access	Corporation
1022		

26-2998786

All questions must be completed in their entirety whether or not similar questions are answered in an attached federal form. See instructions and definition section for guidance.

1.	On what date was the organization created?				
2.	2. Where was the organization created? <u>Massachusetts</u>				
3.	3. What is the form of organization? (check one)				
	Corporation	X	Testamentary Trust		
	Unincorporated Association		Inter Vivos Trust		
	Other (please describe):				

4. Was your organization related to any other organization(s) during the reporting year (see definition "Related Organization")? If yes, please complete the Schedule RO on pages 13 and 14. Yes X No

5. Enter your summary of financial data:

	Financial Data	Amounts
Α.	Contributions, gifts, grants, and similar amounts received	349,127
В.	Gross support and revenue	358,509
C.	Program services and similar amounts paid out	290,949
D.	Fundraising expenses	
E.	Management and general expenses	13,714
F.	Payments to affiliates	
G.	Total expenses	304,663
H.	Net assets or fund balances at the end of the year	1,092,236

6. List the total compensation you provided to your five highest paid employees:

	Name/Title	Hrs/ Week	Salary and Other Income	Benefit Plans	Other Compensation
1.					
2.					
3.					
4.					
5.					

7.	Was any compensation provided to any of the individuals listed in question 6 above whi	
	response to 6? If yes, please provide explanation (attach separate sheet). Yes	No

Sudbury Access Corporation

26-2998786

8. List the name, amount of compensation paid, and the nature of services rendered by each of the organization's five highest paid consultants providing professional services (e.g. attorneys, architects, accountants, management companies, investment advisors, professional solicitors, professional fundraising counsel).

	Name/Title	Amount of Compensation	Type(s) of Service
	Resource Management Inc		
1.		201,019	Personnel svcs
	George Lockhart		
2.		28,973	AV engineering
	Michael Morrisey		
3.		4,923	Video recording
	Judy Faust		
4.		1,697	Video recording
	Bruce D Norling CPA		
5.		1,175	Accounting svcs

9. Bank(s) in which the organization's funds are deposited (include bank addresses and phone number):

Bank	Address	Phone Number
	220 Donald Lynch Blvd	
Digital Federal Credit Union	Marlborough MA 01752	508-263-6700
	DO Dog 60	
INC Direct	PO Box 60 St Cloud MN 56302	877-464-1777
ING Direct	St Cloud MN 56302	8//-464-1///
	451 Boston Post Rd East	
RTN Federal Credit Union	Marlborough MA 01752	508-480-0500

10.	What is the organization's accounting method?	X Cash Accru	ıal		
11.	If organization's mailing address is a P.O. Box, list t	ne organization's full stre	et address:		
	Address:				
	City:		State:	Zip Code: _	
12.	Contact Person Name: <u>JEFF WINSTON</u>				
	Street Address: <u>118 BARTON DI</u>	₹.			
City: SUDBURY			State: <u>MA</u>	Zip Code: _	01776
	Phone Number: <u>978-443-9507</u>				

SU 1022	ldbury	Access	Corporation	1	26-2998786				
	uring the fis olicited on its	-	ed here, did your organi.	ization solicit con	tributions or have funds	· [Yes	X No	
ot <i>If</i>	hers acting you answe	on its behalf, sered yes to Qu	year following the year solicit contributions? sestion 13 or 14, you ron certificate requiren	must complete		Schedule A-2	Yes unless	X No you are	
	•		otion from the solicitation emption applies to your	•	irement, please indicate	by checking t	the box to	0	
	a religious	organization							
	receive con activities, i	ntributions from	does not raise more the more than ten persons ising, through unpaid vition to qualify for this except.	during a calend of the colunteers. [The colunteers.]	ar year; AND (b) carries	s out all of its			
		of names, addro Ione	esses (street and/or ma	illing), and teleph	none numbers of other o	offices/chapter	s/branche	es/	
			and addresses (street sization. See Stat	•	of officers, directors, trus	stees, and the	principal		
ar	nd any indiv		and addresses (street a sible for: custody of fund ement 2	=:		=			
so If re	olicited funds you attach gistration nu	s in any other s list of states wh umbers, any oth	of its officers, directors, state? here solicitation was corner names under which or, special events, etc.)	nducted, including the organization	g registered agency, da was/is registered, and i	•		X No	

Sudbury	Access	Corporation	26-2998786
1000			

1022	-			
20.		s this organization or any of its officers, directors, or employees: ves, please attach an explanation.		
	(a)	Been enjoined or otherwise prohibited by a government agency/court from operating or soliciting contributions?	Yes	X No
	(b)	Ever been refused registration or had its registration or tax exemption denied, suspended, modified or revoked by a governmental agency?	Yes	X No
	(c)	Been the subject of a proceeding regarding any solicitation or registration?	Yes	X No
	(d)	Entered into a voluntary agreement of compliance or consent judgment with, any government agency or in a case before a court or administrative agency?	Yes	X No
21.		ve any restrictions been removed during the year from donor-restricted funds? res, please attach an explanation.	Yes	X No
22.		ve donor-restricted funds been loaned to unrestricted funds? res, please attach an explanation.	Yes	X No
23.	cer	s question involves "Termination of Employment or Changes of Control Compensatory Arrangeme tain "Related Parties" (see instructions and definition sections). Report only if payments made or point individual are in excess of four months salary or \$100,000, whichever dollar amount is less.		
	(a)	Did you make actual payments or otherwise transfer value under such an arrangement to any individual described in Related Party definition, sections (a) or (b), which payments are not reported in Question 6 or 7 above?	Yes	X No
	(b)	Do you have an agreement with any individual described in Related Party definition, sections (a) or (b), containing such an agreement?	Yes	X No

If you answered yes for Question 23(a) or 23(b) above, please attach an explanation identifying the individual(s) involved, stating the amount of any payments made or value transferred, and describing the terms of each agreement.

Rev. 11/2015

Sudbury Access Corporation

26-2998786

24. This question applies to related party transactions, which include transactions with officers, directors, trustees, certain employees, relative, and organizations they own or control. Please consult the instructions and definition sections for the definition of a "Related Party" and "Indebtedness" before answering. Note that transactions involving related parties must be reported even when there is no accounting recognition (e.g. in-kind gifts, waiver or interest not otherwise reported).

If the answer to any part of Question 24 is yes, attach a schedule stating the name and address of the related party, the nature of the transaction, the value or the amounts involved in the transaction, and the procedure followed in authorizing the transaction.

	During the year:		
A.	Has your organization sold or transferred assets to or purchased assets from or exchanged assets with a related party?	Yes	X No
B.	Has your organization leased assets to or leased assets from a related party?	Yes	X No
C.	Has your organization been indebted to a related party?	Yes	X No
D.	Has your organization allowed a related party to be indebted to it?	Yes	X No
E.	Has your organization made or held an investment in a related party?	Yes	X No
F.	Has your organization furnished goods, services, or facilities to a related party?	Yes	X No
G.	Has your organization acquired goods, services, or facilities from a related party who received compensation or other value in return?	X Yes	☐ No
Н.	Has your organization paid or became obligated to pay wages, salary, or other compensation to a related party?	X Yes	☐ No
l.	Has your organization transferred income or assets to or for use by a related party?	Yes	X No
J.	Was your organization a party to any transaction in which any of its officers, directors, or trustees has a material financial interest, or did any officer, director or trustee receive anything of value not reported as compensation?	Yes	X No
K.	Has your organization invested in any corporate stock of a company in which any officer, director, or trustee owns more than 10% of the outstanding shares?	Yes	X No
L.	Is any property of the organization held in the name of or commingled with the property of any other person or organization?	Yes	X No
M.	Did your organization make a grant award or contribution to any other organization in which any of this organization's officers, directors or trustees has a relationship?	Yes	X No

Phone Number 978 - 443 - 2589

Signature Required

Under penalty of perjury, I declare that the information furnished in this report, including all attachments, is true and correct to the best of my knowledge.

Signature:	Date:
Printed Name: JEFF WINSTON	
Title: PRESIDENT	
Name of Preparer: Kathleen Winston, CPA	
Address 118 Barton Dr	
Sudbury, MA 01776	
City State Zip Code	

10/6/2016 1:49 PM

SAC Sudbury Access Corporation

26-2998786 FYE: 6/30/2016

Massachusetts Statements

Statement 1 - Form PC, Page 4, Line 17 - Officers, Directors, Trustees, and Principal Salaried Executives

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	١,	4	7			•

Hani	C				
	Title	Address	City	State	Zip Code
JEFF WINSTON					
MARTIN GREENSTEIN	PRESIDENT	118 BARTON DR.	SUDBURY	MA	01776
PRICE IN GREENSTEIN	TREASURER	9 BROOKDALE RD.	SUDBURY	MA	01776
GEORGE (TERRY) LOCKI		106 MODGE DD	CHERTIN	2.67	01556
LYNN PUORRO	VICE PRES	196 MORSE RD.	SUDBURY	MA	01776
	EXEC DIRECT	390 LINCOLN ROAD	SUDBURY	MA	01776
NANCY BRUMBACK	CLERK	36 CANTERBURY DR	SUDBURY	MA	01776
DONNA FAYAD	CLERK	30 CANIERBURI DR	SUDBURI	MM	01776
	DIRECTOR	60 BARTON DR	SUDBURY	MA	01776

Statement 2 - Form PC, Page 4, Line 18 - Individuals Authorized to Sign Checks or Responsible for Funds

Name

	Title	Address	_ City	_ State	Zip
Martin Green	Treasurer	9 Brookdale Rd	Sudbury	MA	01776
Jeff Winston Lynn Puorro	President	118 Barton Dr	Sudbury	MA	01776
пунн гаогго	Executive Director	c/o LSRHS, 390 Lincoln Rd	Sudbury	MA	01776

Form **990**

Department of the Treasury Internal Revenue Service

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

u Do not enter social security numbers on this form as it may be made public. u Information about Form 990 and its instructions is at www.irs.gov/form990.

2015
Open to Public Inspection

Α	For the	e 2015 calendar year, or tax year beginning $07/01/15$, and ending $06/30$	/16	-							
В	Check if a	pplicable: C Name of organization		D Employe	r identification number						
	Address c	•									
	Name cha	Doing business as SudburyTV 26-2998786 Number and street (or P.O. box if mail is not delivered to street address) Room/suite E Telephone number									
H	Initial retur	Number and street (or P.O. box if mail is not delivered to street address)	Room/suite		e number 443-9507						
H	Final retur			270	113 7301						
Ш	terminated			Cross ro	ceipts\$ 369,887						
	Amended	return F Name and address of principal officer:	1	G Gross red	zeipis\$ 309,007						
	Application		H(a) Is this a g	roup return for	subordinates? Yes X No						
ш		118 BARTON DR.	H(b) Are all su	bordinates inc	sluded? Yes No						
		SUDBURY MA 01776	1 ' '		t. (see instructions)						
_	Toy over			•	,						
÷	Website:		11/2) 0:2:::								
<u>J</u>			Year of formation: 2		M State of legal domicile: MA						
_	Part I	organization: X Corporation Trust Association Other u L Summary	real of formation: Z	000	M State of legal domicile: MA						
-		Briefly describe the organization's mission or most significant activities:									
ø	' -	Coo Cahadula O									
anc		See Schedule O									
ž											
Governance	9 .	Check this box u if the organization discontinued its operations or disposed of more than									
	1			_	5						
ა ბ დ		Number of voting members of the governing body (Part VI, line 1a) Number of independent voting members of the governing body (Part VI, line 1b)		⊢—	<u> </u>						
iţie	- '	otal number of individuals employed in calendar year 2015 (Part V, line 2a)		. 5	0						
Activities				ا م ا	25						
⋖		otal number of volunteers (estimate if necessary) otal unrelated business revenue from Part VIII, column (C), line 12		⊢∸	0						
		Net unrelated business taxable income from Form 990-T, line 34			0						
_	1	tot unrolated business taxable mounte north forth ood 1, line of	Prior Ye		Current Year						
ø	8 0	Contributions and grants (Part VIII, line 1h)	420	0,856	349,127						
ž	9 F	Program service revenue (Part VIII, line 2g)		591	330						
Revenue	10 lr	nvestment income (Part VIII, column (A), lines 3, 4, and 7d)	1	5,718	20,430						
œ	11 0	Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)			0						
		otal revenue – add lines 8 through 11 (must equal Part VIII, column (A), line 12)	438	3,165	369,887						
	13 0	Grants and similar amounts paid (Part IX, column (A), lines 1-3)			0						
		Benefits paid to or for members (Part IX, column (A), line 4)			0						
es	15 8	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)			0						
xpenses	16a F	Professional fundraising fees (Part IX, column (A), line 11e)			0						
ď	b T	otal fundraising expenses (Part IX, column (D), line 25) u									
ш		Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)		4,254	304,663						
		otal expenses. Add lines 13–17 (must equal Part IX, column (A), line 25)		4,254	304,663						
		Revenue less expenses. Subtract line 18 from line 12		3,911	65,224						
Net Assets or	5 20 T	otal assets (Part X, line 16)	Beginning of Cu	3,628	End of Year 1,093,311						
ASSE	20 1	- 1 P 1 P 2 (D + 1 V P = 00)	1,020	1,615	1,075						
et	22 1	otal liabilities (Part X, line 26) Net assets or fund balances. Subtract line 21 from line 20	1 02	7,013	1,092,236						
	Part II	Signature Block	1,02	, OIS	1,002,200						
		nalties of perjury, I declare that I have examined this return, including accompanying schedules and st	atements and to the	e hest of m	y knowledge and helief it is						
		ect, and complete. Declaration of preparer (other than officer) is based on all information of which preparer			iy kilowledge alla bellel, it is						
Sig	an	Signature of officer		Date							
He	_	▲ JEFF WINSTON PRES	IDENT								
		Type or print name and title									
		Print/Type preparer's name Preparer's signature	Date	Check	X if PTIN						
Pai	id	 Kathleen Winston Kathleen Winston	10/06	/16 self-en	— 1						
Pre	parer	Firm's name } Kathleen Winston, CPA		Firm's EIN }	04-3305273						
Us	e Only	118 Barton Dr	<u> </u>	2 =0 . y							
		Firm's address } Sudbury, MA 01776	,	Phone no.	978-443-2589						
Ma	y the IR	S discuss this return with the preparer shown above? (see instructions)			X Yes No						
For	Paperw	rork Reduction Act Notice, see the separate instructions.			Form 990 (2015)						
DAA	١										

Check if Schedule O contains a response or note to any line in this Part III 1 Briefly describe the organization's mission: See Schedule O 2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? If "Yes," describe these new services on Schedule O. 3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? If "Yes," describe these changes on Schedule O. 4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.		S) Sudbury Acces		26-2998786	Page 2
1 Birdy describe the organizations mission: See Schedule O. 2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-E27. 3 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-E27. 3 Did the organization oceas conducting, or make significant changes in how it conducts, any program services are services or Schedule O. 4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(6): 9 anginatations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported. 4a (Code:) (Expenses \$ 290,949 including grants of \$) (Revenue \$ 330 (MOTABLE FY2015 ACCOMPLISHMENTS INCLUDE: Upgraded Programming server and on-demand and live streaming services: Upgraded Programming server and on-demand and live streaming services: Upgraded Programming server and on-demand and live streaming services: Programs were aired using 6,015 hours of on air time. 4b (Code:) (Expenses \$ including grants of \$) (Revenue \$) 4c (Code:) (Expenses \$ including grants of \$) (Revenue \$) 4c (Code:) (Expenses \$ including grants of \$) (Revenue \$)					
See Schedule 0 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-E27 Yes \(\frac{1}{2} \) Yes \(\frac{1}{2}				any line in this Part III	X
2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 390 or 390-E27 If "Yes," describe these riew services on Schedule O. 3 Did the organization ossues conducting, or make significant changes in how it conducts, any program services, as measured by services? Yes [3] if "Yes," describe these changes on Schedule O. 4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by septemess. Each of Stick(s) and significants are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported. 4a (Code:) (Expenses S 290, 949 including grants of S) (Revenue S 330 NOTABLE FY2015 ACCOMPLISHMENTS INCLUDE: Upgraded Programming services; as measured by upgraded the Broadcast Pix Switcher system with an HD system; continued production workshops and individual training sessions. In FY2015, 4,73 programs were aired using 6,015 hours of on air time. 4b (Code:) (Expenses S including grants of S) (Revenue S) 4c (Code:) (Expenses S including grants of S) (Revenue S) 4c (Code:) (Expenses S including grants of S) (Revenue S)	•	_	sion:		
Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-E27 If "Yes," describe these new services on Schedule O. Did the organization resease conducting, or nake significant changes in how it conducts, any program services as measured by services. Yes," describe these changes on Schedule O. Describe the organization sprogram service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(d) and 501(c)(d) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service apported. (Revenue \$	See Sc	hedule 0			
prior Form 990 or 990-EZ? If Yes, 'Expenses these new services on Schedule O. 3 Did the organization cease conducting or make significant changes in how it conducts, any program services? If Yes, 'describe these changes on Schedule O. 1 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) arganizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported. 1a (Code:) (Expenses \$ 290,949 including grants of \$) (Revenue \$ 33.0 NOTABLE FY2015 ACCOMPLISHMENTS INCLUDE: Upgraded programming server and on-demand and live streaming services; upgraded the Broadcast Pix Switcher system with an HD system; continued production workshops and individual training sessions. In FY2015, 4,73 programs were aired using 6,015 hours of on air time. 1b (Code:) (Expenses \$ including grants of \$) (Revenue \$) 1c (Code:) (Expenses \$ including grants of \$) (Revenue \$) 1d (Code:) (Expenses \$ including grants of \$) (Revenue \$)					
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Part IV

Form 990 (2015) Sudbury Access Corporation

Checklist of Required Schedules

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Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A Is the organization required to complete Schedule B, Schedule of Contributors (see instructions)? Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I

4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II

5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? If "Yes," complete Schedule C, Part III

Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I

7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II

8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III

9 Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV

Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? If "Yes," complete Schedule D, Part V

11 If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable.

a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D, Part VI

b Did the organization report an amount for investments—other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII

c Did the organization report an amount for investments—program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII

d Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part IX

e Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X

Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X

12a Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete Schedule D, Parts XI and XII

b Was the organization included in consolidated, independent audited financial statements for the tax year? If
 "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional
 Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E

14a Did the organization maintain an office, employees, or agents outside of the United States?

b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? If "Yes," complete Schedule F, Parts I and IV

Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? If "Yes," complete Schedule F, Parts II and IV

Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? If "Yes," complete Schedule F, Parts III and IV

17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I (see instructions)

18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II

19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," complete Schedule G, Part III

Form **990** (2015)

Form 990 (2015) Sudbury Access Corporation Part IV Checklist of Required Schedules (continued)

26-2998786

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Pa	art IV Checklist of Required Schedules (continued)			
			Yes	No
20a	Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H	20a		_X_
b	If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?	20b		
21	Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or			3.7
	domestic government on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II	21		X
22	Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on			3.7
	Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III	22		<u>X</u>
23	Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the			
	organization's current and former officers, directors, trustees, key employees, and highest compensated			3.7
	employees? If "Yes," complete Schedule J	23		<u>X</u>
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than			
	\$100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b			7.7
_	through 24d and complete Schedule K. If "No," go to line 25a	24a		<u>X</u>
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	24b		
С	Did the organization maintain an escrow account other than a refunding escrow at any time during the year			
	to defease any tax-exempt bonds?	24c		
d	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?	24d		
25a				
	transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I	25a		<u>X</u>
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior			
	year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ?			
	If "Yes," complete Schedule L, Part I	25b		<u>X</u>
26	Did the organization report any amount on Part X, line 5, 6, or 22 for receivables from or payables to any			
	current or former officers, directors, trustees, key employees, highest compensated employees, or			
	disqualified persons? If "Yes," complete Schedule L, Part II	26		<u>X</u>
27	Did the organization provide a grant or other assistance to an officer, director, trustee, key employee,			
	substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled			
	entity or family member of any of these persons? If "Yes," complete Schedule L, Part III	27		X
28	Was the organization a party to a business transaction with one of the following parties (see Schedule L,			
	Part IV instructions for applicable filing thresholds, conditions, and exceptions):			
а	A current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV	28a	X	
b	A family member of a current or former officer, director, trustee, or key employee? If "Yes," complete			
	Schedule L, Part IV	28b		<u>X</u>
С	An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof)			
	was an officer, director, trustee, or direct or indirect owner? If "Yes," complete Schedule L, Part IV	28c		<u>X</u>
29	Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M	29		_X_
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified			
	conservation contributions? If "Yes," complete Schedule M	30		<u>X</u>
31	Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N,			
	Part I	31		<u>X</u>
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes,"			
	complete Schedule N, Part II	32		<u>X</u>
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations			
	sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I	33		X
34	Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Parts II, III,			
	or IV, and Part V, line 1	34		<u>X</u>
35a	Did the organization have a controlled entity within the meaning of section 512(b)(13)?	35a		X
b	If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a			
	controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2	35b		
36	Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable			
	related organization? If "Yes," complete Schedule R, Part V, line 2	36		<u>X</u>
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization			
	and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R,			
	Part VI	37		<u>X</u>
38	Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and		_	
	19? Note. All Form 990 filers are required to complete Schedule O.	38	X	
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	990 (2015) Sudbury Access Corporation 26-2998	<u> 786</u>			Pa	age 5
Pa	art V Statements Regarding Other IRS Filings and Tax Compliance					
	Check if Schedule O contains a response or note to any line in this Par	<u>t V</u>				Ш_
		1 1			Yes	No
1a	Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable	1a	3			
b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable	1b	0			
С	Did the organization comply with backup withholding rules for reportable payments to vendors and					
	reportable gaming (gambling) winnings to prize winners?			1c		
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax		0			
	Statements, filed for the calendar year ending with or within the year covered by this return	2a	0			
b	If at least one is reported on line 2a, did the organization file all required federal employment tax ret			2b		
_	Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instruction	ns)		_		3.7
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year?			3a		<u>X</u>
b	If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation in Schedule			3b		
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other		•			
	over, a financial account in a foreign country (such as a bank account, securities account, or other	financi	al			3.7
_	account)?			4a		<u>X</u>
b	If "Yes," enter the name of the foreign country: u					
	See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financia	II Acco	unts			
_	(FBAR).			_		7.7
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?			_5a	\vdash	<u>X</u>
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter trans-	action'	?	5b		X
С	If "Yes" to line 5a or 5b, did the organization file Form 8886-T?			5c		
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did	the				
_	organization solicit any contributions that were not tax deductible as charitable contributions?			6a		<u>X</u>
b	If "Yes," did the organization include with every solicitation an express statement that such contribut	tions c	or			
_	gifts were not tax deductible?			6b		
7	Organizations that may receive deductible contributions under section 170(c).					
а	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for	r good	S			37
	and services provided to the payor?			7a		<u>X</u>
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?			7b		
С	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it	was				37
	required to file Form 8282?			7c		<u>X</u>
d	If "Yes," indicate the number of Forms 8282 filed during the year	7d	- at O	70		v
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit			7e 7f		X X
t ~	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit con					
g	If the organization received a contribution of qualified intellectual property, did the organization file F If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization			7g 7h		
0	Sponsoring organizations maintaining donor advised funds. Did a donor advised fund mainta		• • • • • • • • • • • • • • • • • • • •	/11		
8	and a subject to the subject tof the subject to the subject to the subject to the subject to the			8		
9	Sponsoring organizations maintaining donor advised funds.			0		
a	Did the energying organization make any toyoble distributions under certian 10662			9a		
b	Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?			9b		
10	Section 501(c)(7) organizations. Enter:			30		
а	Initiation for and social contributions included as Det VIII for 40	10a				
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	10b				
11	Section 501(c)(12) organizations. Enter:					
 а	Gross income from members or shareholders	11a				
b	Gross income from other sources (Do not net amounts due or paid to other sources					
	against amounts due or received from them.)	11b				
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Fo)41?	12a		
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year	12b				
13	Section 501(c)(29) qualified nonprofit health insurance issuers.					
а	In the approximation library and to increase the property of t			13a		
	Note. See the instructions for additional information the organization must report on Schedule O.					
b	Enter the amount of reserves the organization is required to maintain by the states in which					
	the organization is licensed to issue qualified health plans	13b				
С	Enter the amount of reserves on hand	13c				
14a	Did the expenitation receive any payments for indeer terming convices during the tay year?			14a		X
b	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation in Schedu			14b		
DAA				Form	n 990	(2015)

Form	990 (201	15) Sudbury	Access	Corporation	on	26-	-2998786				P	age 6
	rt VI			t, and Disclos				through	7b below, a	and fo	ra"N	No"
			_	b below, describe			•	_				
		•		a response or no				•				X
Sec	tion A.	Governing Bo										
											Yes	No
1a	Enter the	e number of voting	members of the	governing body at th	ne end of the	tax year		1a	l 5			
		_		hts among members			•					
				ority to an executive	=							
	_	ee, explain in Sche		only to an external of		· · · · · · · · · · · · · · · · · · ·						
b		•		ed in line 1a, above,	who are inde	enendent		1b	5			
2		_		ployee have a family			relationship with			-		
_	•			•	relationship (or a business	relationship with			2		Х
2	-	er officer, director, to										122
3				nanagement duties		-				2		_V
4				or key employees	-	•	•			<u>3</u>		X
4				nanges to its govern						5		-
5				the year of a signific	cant diversion	or the organi	zation's assets?					X
6		organization have r								6		X
7a		•		olders, or other pers	sons who had	the power to	elect or appoint			_	7.7	
_		nore members of th		•						7a	X	
b	-	=	=	zation reserved to (or subject to a	approval by) i	members,					
		ders, or persons ot	_							7b		<u>X</u>
8	Did the	organization conten	nporaneously do	cument the meetings	s held or writt	en actions ur	ndertaken during the	e year b	y the following	:		
а	_	erning body?								8a	X	
b	Each co	mmittee with author	rity to act on bel	alf of the governing	body?					8b	X	
9		•	•	employee listed in F								
				provide the names						9		X
Sec	tion B.	Policies (This	Section B re	quests informati	on about p	olicies not	required by the	<u>Interi</u>	nal Revenu	<u>е Со</u>	de.)	
											Yes	No
10a	Did the	organization have I	ocal chapters, b	anches, or affiliates	?					10a		X
b				olicies and procedur								
	affiliates,	, and branches to e	ensure their ope	ations are consister	nt with the org	ganization's e	xempt purposes?			10b		
11a	Has the	organization provid	led a complete o	opy of this Form 990	0 to all memb	ers of its gove	erning body before	filing the	e form?	11a		Х
b				used by the organiz								
12a				of interest policy? If						12a	Χ	
b				y employees require						12b		Х
С				tly monitor and enfo					•			
		in Schedule O hov	•	•	•	•				12c	Х	
13		organization have a		lavvan maliavO						13		X
14				nt retention and des	struction policy	/?				14		X
15	Did the	nrocess for determi	ining compensati	on of the following p	nersons includ	le a review ai	nd approval by					
				nd contemporaneous				on?				
а	•		•	, or top managemer						15a		Х
a b	_	ficers or key emplo		nization						15b	Х	1
IJ				cess in Schedule O						130	21	
16a				sets to, or participate			ar arrangomont					
Ioa		=			-		_			40-		v
		exable entity during		policy or procedure			to evaluate its			16a		X
b		•				•						
		-	=	nder applicable fede			=					
			is with respect to	such arrangements	s?					16b		<u> </u>
		Disclosure				4.70						
17				n 990 is required to								
18		•	-	ake its Forms 1023				on 501(c	(3)s only)			
	available	· —		you made these av			•					
				X Upon request		explain in Sch	•					
19	Describe	e in Schedule O wh	ether (and if so,	how) the organization	on made its g	overning doc	uments, conflict of i	interest	policy, and			
	financial	statements availab	le to the public	during the tax year.								
20	State the	e name, address, a	and telephone nu	mber of the person	who possesse	es the organi	zation's books and	records:	u			
Ly	ynn Pu	lorro		c/o	LSRHS,	390 Lin	coln Rd					
C,	. db						M7 015	776	070	11	2 0	E 0 7

Form 990 (201	5) Sudbury Access Corporation	26-2998786	Page 7
Part VII	Compensation of Officers, Directors, Trustees	s, Key Employees, Highest	Compensated Employees, and
	Independent Contractors		
	Check if Schedule O contains a response or note	to any line in this Part VII	<u></u>
Section A.	Officers, Directors, Trustees, Key Employees, and Highe	est Compensated Employees	
1a Complete t	his table for all persons required to be listed. Report compensat	ion for the calendar year ending with	h or within the

- organization's tax year.
- List all of the organization's current officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
 - List all of the organization's current key employees, if any. See instructions for definition of "key employee."
- List the organization's five current highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's former officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's former directors or trustees that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations. List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

X Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and Title	(B) Average hours per week (list any	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)					an	(D) Reportable compensation from the	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the
	hours for related organizations below dotted line)	Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former	organization (W-2/1099-MISC)		
(1) NANCY BRUMBACK	0.00									
CLERK	0.00	Х						0	0	0
(2) DONNA FAYAD	0.00	25						<u> </u>	0	<u> </u>
DIRECTOR	0.00	Х						0	0	0
(3) JEFF WINSTON	0.00	25						0	U	<u> </u>
	0.00									
PRESIDENT	0.00			X		\vdash		0	0	0
(4) MARTIN GREENSTE	0.00									
TREASURER	0.00			X				0	0	0
(5) GEORGE (TERRY)	LOCKHART									
VICE PRES	0.00			X				0	0	0
(6)	0.00							U	U	<u> </u>
(7)										
(8)										
(9)										
(10)										
(11)						\Box				
DAA										Form 990 (2015)

990 (2015) Sudbury 2 t VII Section A. Officers							ees	$\frac{26-2998}{\text{and Highest Compens}}$	ated Employees (continued)	Pa
(A) Name and title	(B) Average hours per week (list any hours for	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)				s both or/truste	an ee)	from the	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the
	related organizations below dotted line)	Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former	(W-2/1099-MISC)	(1. <u>2</u> .1000 m.co)	organization and related organizations
Total from continuation she Total (add lines 1b and 1c) Total number of individuals (ir	ets to Part VII	Sec	ction	ι Α		1	u u u			

employee on line 1a? If "Yes," complete Schedule J for such individual For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? If "Yes," complete Schedule J for such Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? If "Yes," complete Schedule J for such person

Section B. Independent Contractors

Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation
Resource Management Inc 281	Main St, Suite 5	
_Fitchburg MA 01420	Personnel svcs	201,019

Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization **u**

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		0 (2015) Sudbury Ac		Cor	<u>rporatı</u>	<u>on</u>	<u> 26-2998786</u>		Page 9
Pa	rt V						. 4. 5 (1/11)		
10.10		Check if Schedule	O con	tains a	response	(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512-514
nts	1a	Federated campaigns	1a						
Gra		Membership dues	1b						
Š, (Fundraising events	1c						
arta		Related organizations	1d						
μ, High									
Sig		Government grants (contributions)	1e						
Program Service Revenue Contributions, Gifts, Grants		All other contributions, gifts, grants, and similar amounts not included above	1f		349,127				
gg	_	Noncash contributions included in lines 1							
<u> </u>	h	Total. Add lines 1a-1f	<u> </u>		u	349,127			
nu					Busn. Code				
eve	2a	Program Service Re	venue			330	330		
e R	b								
vic	С								
Ser	d								
E	е								
gra	f	All other program service reve							
Pro		Total. Add lines 2a–2f			u	330			
		Investment income (including				333			
	3	and other similar amounts)				9,052			9,052
	4	Income from investment of ta		t bond	u	7,032			7,032
	4								
	5	Royalties	<u>.</u>						
	_	(i) Real		(II) F	Personal				
	6a	Gross rents							
	b	Less: rental exps.							
	С	Rental inc. or (loss)							
	_d	Net rental income or (loss)	<u> </u>		u				
	7a Gross amount from (i) Securities (ii) C		Other						
		other than inventory			11,378				
	b	Less: cost or other							
		basis & sales exps.							
	С	Gain or (loss)			11,378				
		Net gain or (loss)				11,378			11,378
a)		Gross income from fundraising ev							==/0:0
ľ	Ju	(not including \$							
š		of contributions reported on line 1							
æ									
Other Revenue	J.	See Part IV, line 18	a						
5		Less: direct expenses							
		Net income or (loss) from fun		events	u				
	уа	Gross income from gaming activit							
		See Part IV, line 19	a						
		Less: direct expenses							
	С	Net income or (loss) from gar	ming a <u>ct</u>	ivities .	u				
	10a	10a Gross sales of inventory, less returns and allowances a							
	b	Less: cost of goods sold	b_						
	С	Net income or (loss) from sale	es of inv	entory.	u				
		Miscellaneous Revenue			Busn. Code				
	11a	• • • • • • • • • • • • • • • • • • • •							
	b								
	C								
	d	All other revenue							
	e	Total. Add lines 11a–11d			u				
		Total revenue. See instruction				369,887	330	0	20,430

Form 990 (2015) Sudbury Access Corporation

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Page **10**

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A) Check if Schedule O contains a response or note to any line in this Part IX \Box (A) Total expenses (B) Program service (C) Management and (D) Fundraising Do not include amounts reported on lines 6b. 7b, 8b, 9b, and 10b of Part VIII. expenses expenses general expenses Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21 Grants and other assistance to domestic individuals. See Part IV, line 22 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16 Benefits paid to or for members Compensation of current officers, directors, trustees, and key employees Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) Other salaries and wages Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions) Other employee benefits Payroll taxes Fees for services (non-employees): Management **b** Legal 1,175 1,175 Accounting Professional fundraising services. See Part IV, line 17 Investment management fees Other. (If line 11g amount exceeds 10% of line 25, column 238,286 238,286 (A) amount, list line 11g expenses on Schedule O.) 395 395 12 Advertising and promotion Office expenses 604 604 1,911 Information technology 1,911 14 Royalties 15 Occupancy 16 Travel 17 Payments of travel or entertainment expenses for any federal, state, or local public officials 165 165 Conferences, conventions, and meetings 19 20 Payments to affiliates 21 34,769 34,769 22 Depreciation, depletion, and amortization 8,1598,159 23 Insurance **24** Other expenses. Itemize expenses not covered above (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.) a VIDEO EQUIPMENT 7,758 7,758 3,991 3,991 REPAIRS - FACILITY TRAINING ,420 420 SUPPLIES 286 286 e All other expenses 4,7442,814 1,930 304,663 290,949 13,714 Total functional expenses. Add lines 1 through 24e . Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here u

following SOP 98-2 (ASC 958-720)

Form 990 (2015) Sudbury Access Corporation

Part X Balance Sheet

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Page **11**

P	art 2	X Balance Sheet					
		Check if Schedule O contains a response or no	te to any line	in this Part X			
					(A) Beginning of year		(B) End of year
	1	Cash—non-interest bearing			57	1	57
	2	Savings and temporary cash investments			567,415	2	557,719
	3	Pledges and grants receivable, net				3	
	4	Accounts receivable, net				4	
	5	Loans and other receivables from current and former					
		trustees, key employees, and highest compensated e	employees.				
		Complete Part II of Schedule L				5	
	6	Loans and other receivables from other disqualified p					
		4958(f)(1)), persons described in section 4958(c)(3)(E					
		sponsoring organizations of section 501(c)(9) volunta					
छ		organizations (see instructions). Complete Part II of S	6				
Assets	7	Notes and loans receivable, net				7	
As	8	Inventories for sale or use				8	
	9	Prepaid expenses and deferred charges				9	
	10a	Land, buildings, and equipment: cost or]]				
		other basis. Complete Part VI of Schedule D	10a	315,102			
	b	Less: accumulated depreciation		205,387	51,957	10c	109,715
	11	Investments—publicly traded securities			409,199	11	425,820
	12	Investments—other securities. See Part IV, line 11		· · · · · · · · · · · · · · · · · · ·	·	12	•
	13	Investments—program-related. See Part IV, line 11		· · · · · · · · · · · · · · · · · · ·		13	
	14	Intangible assets				14	
	15	Other assets. See Part IV, line 11				15	
	16	Total assets. Add lines 1 through 15 (must equal line	e 34)		1,028,628	16	1,093,311
	17	Accounts payable and accrued expenses			1,615	17	1,075
	18	Grants payable				18	
	19	Deferred revenue				19	
	20	Tax-exempt bond liabilities				20	
	21	Escrow or custodial account liability. Complete Part IV	of Schedule	D		21	
Ś	22	Loans and other payables to current and former office					
ij		trustees, key employees, highest compensated employees	oyees, and				
Liabilities		disqualified persons. Complete Part II of Schedule L				22	
=	23	Secured mortgages and notes payable to unrelated the	nird parties			23	
	24	Unsecured notes and loans payable to unrelated third	parties			24	
	25	Other liabilities (including federal income tax, payable					
		parties, and other liabilities not included on lines 17-2	4). Complete	Part X			
		of Schedule D				25	
	26	Total liabilities. Add lines 17 through 25			1,615	26	1,075
Ś		Organizations that follow SFAS 117 (ASC 958), c	heck here u	X and			
JCe		complete lines 27 through 29, and lines 33 and 3					
Balances	27	Unrestricted net assets			1,027,013	27	1,092,236
Ã	28	Temporarily restricted net assets			28		
Net Assets or Fund	29	Permanently restricted net assets		<u></u>		29	
Ē		Organizations that do not follow SFAS 117 (ASC	958), check	here u and			
s o		complete lines 30 through 34.					
set	30	Capital stock or trust principal, or current funds				30	
As	31	Paid-in or capital surplus, or land, building, or equipm	ent fund			31	
Žet	32	Retained earnings, endowment, accumulated income,				32	
_	33	Total net assets or fund balances			1,027,013		1,092,236
	34	Total liabilities and net assets/fund balances			1,028,628	34	1,093,311

Form **990** (2015)

orm	990 (2015) Sudbury Access Corporation 26-2998786				Pa	ge 12
Pa	rt XI Reconciliation of Net Assets					
	Check if Schedule O contains a response or note to any line in this Part XI					$\Box\Box$
1	Total revenue (must equal Part VIII, column (A), line 12)	1		36	59,	387
2	Total expenses (must equal Part IX, column (A), line 25)	2		30)4,	<u> 563</u>
3	Revenue less expenses. Subtract line 2 from line 1	3		6	55,	224
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	1	.,02	27,0	013
5	Net unrealized gains (losses) on investments	5				
6	Donated services and use of facilities	6				
7	Investment expenses	7				
8	Prior period adjustments	8				
9	Other changes in net assets or fund balances (explain in Schedule O)	9				<u>-1</u>
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line					
	33, column (B))	10	1	1,09	2,2	<u> 236</u>
Pa	rt XII Financial Statements and Reporting					_
	Check if Schedule O contains a response or note to any line in this Part XII	<u></u>		<u>.</u>		$oxedsymbol{oxed}$
					Yes	No
1	Accounting method used to prepare the Form 990: X Cash Accrual Other					
	If the organization changed its method of accounting from a prior year or checked "Other," explain in					
	Schedule O.					
2a	Were the organization's financial statements compiled or reviewed by an independent accountant?			2a	Χ	
	If "Yes," check a box below to indicate whether the financial statements for the year were compiled or					
	reviewed on a separate basis, consolidated basis, or both:					
	X Separate basis Consolidated basis Both consolidated and separate basis					
b	Were the organization's financial statements audited by an independent accountant?			2b		X
	If "Yes," check a box below to indicate whether the financial statements for the year were audited on a					
	separate basis, consolidated basis, or both:					
	Separate basis Consolidated basis Both consolidated and separate basis					
С	If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight					
	of the audit, review, or compilation of its financial statements and selection of an independent accountant?			2c		X
	If the organization changed either its oversight process or selection process during the tax year, explain in					
	Schedule O.					
За	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in					
	the Single Audit Act and OMB Circular A-133?			3a		
b	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the					
	required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits	<u></u>		3b		
				Form	990	(2015)

SCHEDULE A

(Form 990 or 990-EZ)

Department of the Treasury

Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

u Attach to Form 990 or Form 990-EZ. u Information about Schedule A (Form 990 or 990-EZ) and its instructions is at www.irs.gov/form990.

OMB No. 1545-0047

Open to Public Inspection

Name of the organization Employer identification number Sudbury Access Corporation 26-2998786 Reason for Public Charity Status (All organizations must complete this part.) Part I See instructions. The organization is not a private foundation because it is: (For lines 1 through 11, check only one box.) A church, convention of churches, or association of churches described in section 170(b)(1)(A)(i). 2 A school described in section 170(b)(1)(A)(ii). (Attach Schedule E (Form 990 or 990-EZ).) 3 A hospital or a cooperative hospital service organization described in section 170(b)(1)(A)(iii). A medical research organization operated in conjunction with a hospital described in section 170(b)(1)(A)(iii). Enter the hospital's name, An organization operated for the benefit of a college or university owned or operated by a governmental unit described in section 170(b)(1)(A)(iv). (Complete Part II.) 6 A federal, state, or local government or governmental unit described in section 170(b)(1)(A)(v). An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in section 170(b)(1)(A)(vi). (Complete Part II.) 8 A community trust described in section 170(b)(1)(A)(vi). (Complete Part II.) An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions-subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2), (Complete Part III.) 10 An organization organized and operated exclusively to test for public safety. See section 509(a)(4). An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2). See section 509(a)(3). Check the box in lines 11a through 11d that describes the type of supporting organization and complete lines 11e, 11f, and 11g. Type I. A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting organization. You must complete Part IV, Sections A and B. Type II. A supporting organization supervised or controlled in connection with its supported organization(s), by having control or management of the supporting organization vested in the same persons that control or manage the supported organization(s). You must complete Part IV, Sections A and C. Type III functionally integrated. A supporting organization operated in connection with, and functionally integrated with, its supported organization(s) (see instructions). You must complete Part IV, Sections A, D, and E. Type III non-functionally integrated. A supporting organization operated in connection with its supported organization(s) that is not functionally integrated. The organization generally must satisfy a distribution requirement and an attentiveness requirement (see instructions). You must complete Part IV, Sections A and D, and Part V. Check this box if the organization received a written determination from the IRS that it is a Type I, Type II, functionally integrated, or Type III non-functionally integrated supporting organization. Enter the number of supported organizations Provide the following information about the supported organization(s). (ii) EIN (iv) Is the organization (vi) Amount of (i) Name of supported (iii) Type of organization (v) Amount of monetary listed in your governing organization (described on lines 1-9) support (see other support (see above (see instructions)) document? instructions) instructions) Yes (A) (B) (C) (D) (E)

For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Total

Schedule A (Form 990 or 990-EZ) 2015 Sudbury Access Corporation

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Page 2

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi) (Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Sec	tion A. Public Support						
Caler	ndar year (or fiscal year beginning in) u	(a) 2011	(b) 2012	(c) 2013	(d) 2014	(e) 2015	(f) Total
1	Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	375,630	355,454	241,528	420,856	349,127	1,742,595
2	Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3	The value of services or facilities furnished by a governmental unit to the organization without charge						
4 5	Total. Add lines 1 through 3 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)	375,630	355,454	241,528	420,856	349,127	1,742,595
6	Public support. Subtract line 5 from line 4.						1,742,595
Sec	tion B. Total Support						
Caler	ndar year (or fiscal year beginning in) u	(a) 2011	(b) 2012	(c) 2013	(d) 2014	(e) 2015	(f) Total
7	Amounts from line 4	375,630	355,454	241,528	420,856	349,127	1,742,595
8	Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	4,558	5,024	6,309	6,896	9,052	31,839
9	Net income from unrelated business activities, whether or not the business is regularly carried on						
10	Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
11	Total support. Add lines 7 through 10					,	1,774,434
12	Gross receipts from related activities, etc	c. (see instructions))			12	330
13	First five years. If the Form 990 is for the	ne organization's fir	rst, second, third, f	ourth, or fifth tax y	year as a section s	501(c)(3)	
	organization, check this box and stop he						<u></u>
Sec	tion C. Computation of Public						
14	Public support percentage for 2015 (line	6, column (f) divide	ed by line 11, colu	mn (f))		14	98.21 %
15	Public support percentage from 2014 Sch	nedule A, Part II, li	ne 14			15	98.52 %
16a	33 1/3% support test—2015. If the organization quantum stop here. The organization quantum stop here.	alifies as a publicly	supported organi	zation			> 🗓
b	33 1/3% support test—2014. If the organ check this box and stop here. The organ	nization qualifies as	s a publicly suppo	rted organization			> [
17a	10%-facts-and-circumstances test—2	015. If the organize	ation did not checl	a box on line 13,	, 16a, or 16b, and	line 14 is	
	10% or more, and if the organization med				-		
	Part VI how the organization meets the "organization						▶ [
b	10%-facts-and-circumstances test—2						
	15 is 10% or more, and if the organization	n meets the "facts	-and-circumstance	s" test, check this	box and stop he	re.	
	Explain in Part VI how the organization n	neets the "facts-an	d-circumstances"	test. The organiza	ition qualifies as a		▶ □
18	Private foundation. If the organization d						
	instructions						▶ [

	Schedule A (Form 990 or 99	90-EZ) 2015	Sudbury	Access	Corporation
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Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II.

	If the organization fails to	qualify under	the tests liste	d below, pleas	e complete Pa	art II.)	
Sec	ction A. Public Support						
Cale	ndar year (or fiscal year beginning in) u	(a) 2011	(b) 2012	(c) 2013	(d) 2014	(e) 2015	(f) Total
1	Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2	Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3	Gross receipts from activities that are not an unrelated trade or business under section 513						
4	Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5	The value of services or facilities furnished by a governmental unit to the organization without charge						
6	Total. Add lines 1 through 5						
7a	Amounts included on lines 1, 2, and 3 received from disqualified persons						
b	Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
С	Add lines 7a and 7b						
8	Public support. (Subtract line 7c from line 6.)						
	tion B. Total Support			_			
Cale	ndar year (or fiscal year beginning in) u	(a) 2011	(b) 2012	(c) 2013	(d) 2014	(e) 2015	(f) Total
9	Amounts from line 6						
10a	Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
b	Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
С	Add lines 10a and 10b						
11	Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12	Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
13	Total support. (Add lines 9, 10c, 11,						
14	First five years. If the Form 990 is for th						
Sec	organization, check this box and stop he ction C. Computation of Public S	Support Perc	entage				······
15	Public support percentage for 2015 (line 8			ımn (f))		15	%
16	Public support percentage from 2014 Sch						%
	ction D. Computation of Investm						
17	Investment income percentage for 2015 ((line 10c, column	(f) divided by line	13, column (f))		17	%
18	Investment income percentage from 2014	4 Schedule A, Par	rt III, line 17			18	%
19a	33 1/3% support tests—2015. If the org						. —
	17 is not more than 33 1/3%, check this b	-	_				▶ ⊔
b	33 1/3% support tests—2014. If the org						▶ □
20	line 18 is not more than 33 1/3%, check the Private foundation. If the organization d						

Schedule A (Form 990 or 990-EZ) 2015 Sudbury Access Corporation

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Part IV Supporting Organizations

(Complete only if you checked a box in line 11 on Part I. If you checked 11a of Part I, complete Sections A and B. If you checked 11b of Part I, complete Sections A and C. If you checked 11c of Part I, complete Sections A, D, and E. If you checked 11d of Part I, complete Sections A and D, and complete Part V.)

Section A. All Supporting Organizations

- 1 Are all of the organization's supported organizations listed by name in the organization's governing documents? If "No," describe in **Part VI** how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.
- 2 Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? If "Yes," explain in **Part VI** how the organization determined that the supported organization was described in section 509(a)(1) or (2).
 - a Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? If "Yes," answer (b) and (c) below.
- **b** Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? If "Yes," describe in **Part VI** when and how the organization made the determination.
- **c** Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? If "Yes," explain in **Part VI** what controls the organization put in place to ensure such use.
- Was any supported organization not organized in the United States ("foreign supported organization")? If "Yes," and if you checked 11a or 11b in Part I, answer (b) and (c) below.
- **b** Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? If "Yes," describe in **Part VI** how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.
- **c** Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? If "Yes," explain in **Part VI** what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.
- 5a Did the organization add, substitute, or remove any supported organizations during the tax year? If "Yes," answer (b) and (c) below (if applicable). Also, provide detail in **Part VI**, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).
- **b** Type I or Type II only. Was any added or substituted supported organization part of a class already designated in the organization's organizing document?
- c Substitutions only. Was the substitution the result of an event beyond the organization's control?
- 6 Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? If "Yes," provide detail in **Part VI.**
- 7 Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).
- **8** Did the organization make a loan to a disqualified person (as defined in section 4958) not described in line 7? If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).
- 9a Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? If "Yes," provide detail in **Part VI.**
- **b** Did one or more disqualified persons (as defined in line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? If "Yes," provide detail in **Part VI.**
- c Did a disqualified person (as defined in line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? If "Yes," provide detail in **Part VI.**
- 10a Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? If "Yes," answer 10b below.
- **b** Did the organization have any excess business holdings in the tax year? (Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)

	Yes	No
1		
2		
3a		
3b		
3с		
4a		
4b		
40		
4c		
70		
5a		
5b 5c		
6		
7		
8		
9a		
9b		
<i>3</i> ม		
9с		
10a		
461		
10b		

	ule A (Form 990 or 990-EZ) 2015 Sudbury Access Corporation 26-2998	786		Page 5
Par	Supporting Organizations (continued)			
			Yes	No
11	Has the organization accepted a gift or contribution from any of the following persons?			
а	(-,	44.		
L	below, the governing body of a supported organization?	11a		_
	A family member of a person described in (a) above?	11b 11c		
	A 35% controlled entity of a person described in (a) or (b) above? If "Yes" to a, b, or c, provide detail in Part VI. ion B. Type I Supporting Organizations	110		
OCCL	on B. Type i oupporting organizations		Yes	No
1	Did the directors, trustees, or membership of one or more supported organizations have the power to		163	NO
•	regularly appoint or elect at least a majority of the organization's directors or trustees at all times during the			
	tax year? If "No," describe in Part VI how the supported organization(s) effectively operated, supervised, or			
	controlled the organization's activities. If the organization had more than one supported organization,			
	describe how the powers to appoint and/or remove directors or trustees were allocated among the supported			
	organizations and what conditions or restrictions, if any, applied to such powers during the tax year.	1		
2	Did the organization operate for the benefit of any supported organization other than the supported			
_	organization(s) that operated, supervised, or controlled the supporting organization? If "Yes," explain in Part			
	VI how providing such benefit carried out the purposes of the supported organization(s) that operated,			
	supervised, or controlled the supporting organization.	2		
Sect	ion C. Type II Supporting Organizations			
	ion of type in employming enganization		Yes	No
1	Were a majority of the organization's directors or trustees during the tax year also a majority of the directors			
•	or trustees of each of the organization's supported organization(s)? If "No," describe in Part VI how control			
	or management of the supporting organization was vested in the same persons that controlled or managed			
	the supported organization(s).	1		
Sect	ion D. All Type III Supporting Organizations			
	71 11 9 9		Yes	No
1	Did the organization provide to each of its supported organizations, by the last day of the fifth month of the			
	organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax			
	year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the			
	organization's governing documents in effect on the date of notification, to the extent not previously provided?	1		
2	Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported			
	organization(s) or (ii) serving on the governing body of a supported organization? If "No," explain in Part VI how			
	the organization maintained a close and continuous working relationship with the supported organization(s).	2		
3	By reason of the relationship described in (2), did the organization's supported organizations have a			
	significant voice in the organization's investment policies and in directing the use of the organization's			
	income or assets at all times during the tax year? If "Yes," describe in Part VI the role the organization's			
	supported organizations played in this regard.	3		
Sect	ion E. Type III Functionally-Integrated Supporting Organizations			
1	Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instru	ctions):		
а	The organization satisfied the Activities Test. Complete line 2 below.			
b	The organization is the parent of each of its supported organizations. Complete line 3 below.			
С	The organization supported a governmental entity. Describe in Part VI how you supported a government entity (see	instructions	s).	
_		ſ		
2 /	Activities Test. Answer (a) and (b) below.		Yes	No
а	Did substantially all of the organization's activities during the tax year directly further the exempt purposes of			
	the supported organization(s) to which the organization was responsive? If "Yes," then in Part VI identify			
	those supported organizations and explain how these activities directly furthered their exempt purposes,			
	how the organization was responsive to those supported organizations, and how the organization determined			
_	that these activities constituted substantially all of its activities.	2a		
b	Did the activities described in (a) constitute activities that, but for the organization's involvement, one or more			
	of the organization's supported organization(s) would have been engaged in? If "Yes," explain in Part VI the			
	reasons for the organization's position that its supported organization(s) would have engaged in these			
_	activities but for the organization's involvement.	2b		
3	Parent of Supported Organizations. Answer (a) and (b) below.			
а	Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or	0-		
L	trustees of each of the supported organizations? Provide details in Part VI .	3a		
b	Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each of its supported organizations? If "Yes," describe in Part VI the role played by the organization in this regard.	3b		
	or no supported organizations: ii 100, describe iii ait vi tie tole played by the organization iii this legald.	JU		

on Nov. 20, 1 Sections A th	970. See instructions rough E.	. All
	rough E.	a. All
Sections A th		
	(A) Prior Year	(B) Current Year (optional)
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8		
	(A) Prior Year	(B) Current Year (optional)
1a		
1b		
1c		
1d		
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		Current Year
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egrated Type	III supporting organizat	ion (see
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Part	V Type III Non-Functionally Integrated 509(a)(3)	Supporting Organ	izations (continued)	
Secti	on D - Distributions			Current Year
1	Amounts paid to supported organizations to accomplish exempt purpo	oses		
2	Amounts paid to perform activity that directly furthers exempt purpose	es of supported		
	organizations, in excess of income from activity			
3	Administrative expenses paid to accomplish exempt purposes of sup	ported organizations		
4	Amounts paid to acquire exempt-use assets			
5	Qualified set-aside amounts (prior IRS approval required)			
6	Other distributions (describe in Part VI). See instructions.			
7	Total annual distributions. Add lines 1 through 6.			
8	Distributions to attentive supported organizations to which the organizations	zation is responsive		
	(provide details in Part VI). See instructions.			
9	Distributable amount for 2015 from Section C, line 6			
10	Line 8 amount divided by Line 9 amount			
		(i)	(ii)	(iii)
	Section E - Distribution Allocations (see instructions)	Excess Distributions	Underdistributions	Distributable
			Pre-2015	Amount for 2015
1	Distributable amount for 2015 from Section C, line 6			
2	Underdistributions, if any, for years prior to 2015			
	(reasonable cause required-see instructions)			
3	Excess distributions carryover, if any, to 2015:			
а				
b				
С				
d	From 2013			
	From 2014			
	Total of lines 3a through e			
g	Applied to underdistributions of prior years			
	Applied to 2015 distributable amount			
i	Carryover from 2010 not applied (see instructions)			
j	Remainder. Subtract lines 3g, 3h, and 3i from 3f.			
4	Distributions for 2015 from Section			
	D, line 7:			
а	Applied to underdistributions of prior years			
b	Applied to 2015 distributable amount			
С	Remainder. Subtract lines 4a and 4b from 4.			
5	Remaining underdistributions for years prior to 2015, if			
	any. Subtract lines 3g and 4a from line 2 (if amount			
	greater than zero, see instructions).			
6	Remaining underdistributions for 2015. Subtract lines 3h			
	and 4b from line 1 (if amount greater than zero, see			
	instructions).			
7	Excess distributions carryover to 2016. Add lines 3j			
	and 4c.			
8	Breakdown of line 7:			
a				
b				
	Excess from 2013			
	Excess from 2014			
	Excess from 2015			

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Part VI						e 10; Part II, line 17a o	
						a, 11b, and 11c; Part IV	
						Part IV, Section E, lines 5, 6, and 8; and Part V,	
					l information. (See		Section L,
	11103 Z, O, and	1 0. 71130 complet	e triis part ioi	arry additiona	i inionnation. (Occ	instructions. _j	_
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Attachment1.b: MA Tax Return 063016 (1938: Sudbury Access Corp Annual Report to BOS)

SCHEDULE D (Form 990)

Department of the Treasury Internal Revenue Service

Supplemental Financial Statements u Complete if the organization answered "Yes" on Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b. u Attach to Form 990.

OMB No. 1545-0047 5 Open to Public

u Information about Schedule D (Form 990) and its instructions is at www.irs.gov/form990. Employer identification number Name of the organization

Inspection

Q.	udbury Access Corporation		26-2998786
	rrt I Organizations Maintaining Donor Advised I	Funds or Other Similar Funds	or Accounts
	Complete if the organization answered "Yes" of	n Form 990. Part IV. line 6.	or Accounts.
	Jan Jan Jan Jan Jan Jan Jan Jan Jan Jan	(a) Donor advised funds	(b) Funds and other accounts
1	Total number at end of year		()
2	Aggregate value of contributions to (during year)		
3	Aggregate value of grants from (during year)		
4	Aggregate value at end of year		
5	Did the organization inform all donors and donor advisors in writing t		
_	funds are the organization's property, subject to the organization's e		☐ Yes ☐ No
6	Did the organization inform all grantees, donors, and donor advisors		
	only for charitable purposes and not for the benefit of the donor or d	• •	
	conferring impermissible private benefit?		Yes No
Pa	rt II Conservation Easements.		
	Complete if the organization answered "Yes" of	n Form 990, Part IV, line 7.	
1	Purpose(s) of conservation easements held by the organization (che	eck all that apply).	
	Preservation of land for public use (e.g., recreation or education) Preservation of a historically in	nportant land area
	Protection of natural habitat	Preservation of a certified histo	oric structure
	Preservation of open space		
2	Complete lines 2a through 2d if the organization held a qualified cor	nservation contribution in the form of a co	onservation
	easement on the last day of the tax year.		Held at the End of the Tax Yea
а	Total number of conservation easements		
b	Total acreage restricted by conservation easements		2b
С	Number of conservation easements on a certified historic structure i		2c
d	Number of conservation easements included in (c) acquired after 8/1	7/06, and not on a	
			2d
3	Number of conservation easements modified, transferred, released,	extinguished, or terminated by the organ	nization during the
	tax year u		
4	Number of states where property subject to conservation easement	******	
5	Does the organization have a written policy regarding the periodic m		
_	violations, and enforcement of the conservation easements it holds?		
6	Staff and volunteer hours devoted to monitoring, inspecting, handling	g of violations, and enforcing conservation	on easements during the year
7	Amount of expenses incurred in monitoring, inspecting, handling of	violations, and enforcing consequation as	accompants during the year
7	u \$	violations, and emorcing conservation ea	sements during the year
8	Does each conservation easement reported on line 2(d) above satisfied to the conservation can be satisfied as the conservation of the conservation can be satisfied as the conservation of the conservation can be satisfied as the conservation of the conservation can be satisfied as the conservation of the conservation can be satisfied as the co	ty the requirements of section 170(h)(4)	(B)(i)
Ū	and section 170(h)(4)(B)(ii)?		
9	In Part XIII, describe how the organization reports conservation ease	ements in its revenue and expense state	
•	balance sheet, and include, if applicable, the text of the footnote to	•	
	organization's accounting for conservation easements.	· ·	
Pa	rt III Organizations Maintaining Collections of A	rt, Historical Treasures, or Ot	her Similar Assets.
	Complete if the organization answered "Yes" of	n Form 990, Part IV, line 8.	
1a	If the organization elected, as permitted under SFAS 116 (ASC 958)	, not to report in its revenue statement a	and balance sheet
	works of art, historical treasures, or other similar assets held for pub	lic exhibition, education, or research in f	furtherance of
	public service, provide, in Part XIII, the text of the footnote to its final	ncial statements that describes these ite	ems.
b	If the organization elected, as permitted under SFAS 116 (ASC 958)	, to report in its revenue statement and	balance sheet
	works of art, historical treasures, or other similar assets held for pub		furtherance of
	public service, provide the following amounts relating to these items		
	(i) Revenue included on Form 990, Part VIII, line 1		u \$
	(ii) Assets included in Form 990, Part X		u \$
2	If the organization received or held works of art, historical treasures,	_	, provide the
	following amounts required to be reported under SFAS 116 (ASC 95		_
a	Revenue included on Form 990, Part VIII, line 1		u \$
b	Assets included in Form 990, Part X		u \$

Sche	dule D (Form 990) 2015 Sudbury A	ccess Cor	rpora	tion	2	26-29987	86			Pag	e 2
	rt III Organizations Maintaining							Assets	(conf		
3	Using the organization's acquisition, accession collection items (check all that apply):	n, and other recor	ds, checl	k any of the fo	ollowing that a	re a significant	use of its	3			
а	Public exhibition	d 🗌	Loan or	exchange pro	ograms						
b	Scholarly research	_			-						
С	Preservation for future generations		• •								
4	Provide a description of the organization's col	llections and expla	in how t	hey further the	e organization's	s exempt purpo	se in Pa	ırt			
	XIII.	,		,	J						
5	During the year, did the organization solicit or	receive donations	s of art, I	nistorical treas	sures, or other	similar				_	
	assets to be sold to raise funds rather than to		part of	the organizati	on's collection?				Yes		No
Pa	rt IV Escrow and Custodial Arr										
	Complete if the organization 990, Part X, line 21.	answered "Ye	es" on f	Form 990, I	Part IV, line	9, or report	ed an a	amount (on Fo	rm	
1a	Is the organization an agent, trustee, custodia		-								
	included on Form 990, Part X?								Yes		No
b	If "Yes," explain the arrangement in Part XIII	and complete the	following	table:							_
								Am	ount		_
С	Beginning balance						1c				_
d	Additions during the year						1d				_
е	Distributions during the year						1e				_
f	Ending balance						1f			_	_
	Did the organization include an amount on Fo								Yes	اЦ	No
	If "Yes," explain the arrangement in Part XIII.	Check here if the	explanat	ion has been	provided on Pa	art XIII					
Pa	rt V Endowment Funds.	1.07			D (D (P	10					
	Complete if the organization										
		(a) Current year	(b)	Prior year	(c) Two years	back (d) Th	ree years b	ack (e)	Four ye	ars bad	ck
	Beginning of year balance										
b	Contributions										
С	Net investment earnings, gains, and										
	losses										
	Grants or scholarships										
е	Other expenditures for facilities and										
	programs										
	Administrative expenses										
	End of year balance										
2	Provide the estimated percentage of the curre		ce (line	1g, column (a)) held as:						
	Board designated or quasi-endowment u	%									
	Permanent endowment u %										
С	Temporarily restricted endowment u										
_	The percentages on lines 2a, 2b, and 2c show	•									
3a	Are there endowment funds not in the posses	ssion of the organi	zation th	at are held an	id administered	for the			[₁₄	Τ.	
	organization by:							_		es N	No
	(i) unrelated organizations							38	a(i)	-	
	(ii) related organizations							3a	ı(ii)	-	
	If "Yes" on line 3a(ii), are the related organiza								Bb		
	Describe in Part XIII the intended uses of the		dowment	tunds.							
Га	Land, Buildings, and Equi Complete if the organization		e" on F	Form 000 I	Part IV line	112 See F	orm 90	0 Part \	/ line	10	
	Description of property	(a) Cost or other							Sook valu		
	σεοσημιστι σε μισμετιγ	(a) Cost or other (investment)	nasis	(b) Cost or o		(c) Accumulated depreciation	cu	(u) E	JUUN Vall	u C	
1.	Land	(iiivodanoni)		(5010	,	asprodution					
ıd h	Land Buildings										
					+						
	Leasehold improvements			2.	15,102	107	,579		117) 2
	Equipment Other			3.	10,102		,808			, <u>3 2</u>	
	Other	ugual Form QQA D	art X col	umn (R) line	10c)		, 000		109	71	/ 등

Schedule D (Form 990) 2015

DAA

Schedule D (F	form 990) 2015 Sudbury Access Corpor	ration	26-2998786	Page 3
Part VII	Investments—Other Securities.			
	Complete if the organization answered "Yes" or	n Form 990, Part IV,	line 11b. See Form 99	0, Part X, line 12.
	(a) Description of security or category	(b) Book value	(c) Method o	
	(including name of security)		Cost or end-of-year	ar market value
(1) Financial	derivatives			
(2) Closely-he	ld equity interests			
(A)				
(B)				
(C)				
(D)				
(<u>E)</u>				
(F)				
(G)				
(H)				
	n (b) must equal Form 990, Part X, col. (B) line 12.) u			
Part VIII	Investments—Program Related.			
	Complete if the organization answered "Yes" or			
	(a) Description of investment	(b) Book value	(c) Method o	
			Cost or end-of-year	ar market value
(1)				
(2)				
(3)				
(4)				
(5)				
<u>(6)</u>				
(7)				
(8)				
(9)	(h) mount amount Forms 000, Port V, and (P) line 40)			
Part IX	n (b) must equal Form 990, Part X, col. (B) line 13.) u Other Assets.			
rait ix	Complete if the organization answered "Yes" or	Eorm 000 Part IV	line 11d See Form 00	O Port V line 15
	(a) Description	11 OIIII 990, I ait IV,	illie 11d. See 1 Ollil 93	(b) Book value
(1)	(a) 2000 piloti			(b) Book Value
(2)				
(3)				
(4)				
(5)				
(6)				
(7)				
(8)				
(9)				
	n (b) must equal Form 990, Part X, col. (B) line 15.)		u	
Part X	Other Liabilities.			
	Complete if the organization answered "Yes" or	n Form 990, Part IV,	line 11e or 11f. See F	orm 990, Part X,
	line 25.			,
1.	(a) Description of liability	(b) Book value		
(1) Federal	income taxes		-	
(2)			-	
(3)				
(4)				
(5)				
(6)				
(7)				
(8)				
(9)				
	n (b) must equal Form 990, Part X, col. (B) line 25.) ${f u}$			
	uncertain tax positions. In Part XIII, provide the text of the fo	otnote to the organization'	s financial statements that re	eports the
organization's	liability for uncertain tax positions under FIN 48 (ASC 740). C	Check here if the text of the	e footnote has been provided	d in Part XIII

Schedule D (Form 990) 2015

DAA

Sche	edule D (Form 990) 2015 Sudbury Access Corporation		26-2998786	5	Page 4
	art XI Reconciliation of Revenue per Audited Financial States				<u> </u>
	Complete if the organization answered "Yes" on Form 990,	Part IV, line	e 12a.		
1	Total revenue, gains, and other support per audited financial statements			1	
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:				
а	Net unrealized gains (losses) on investments	2a			
b	Donated services and use of facilities	2b			
С	Recoveries of prior year grants	2c			
d	Other (Describe in Part XIII.)	2d			
е	Add lines 2a through 2d			2e	
3	Subtract line 2e from line 1			3	
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:				
	Investment expenses not included on Form 990, Part VIII, line 7b	4a			
b	Other (Describe in Part XIII.)	4b			
_	Add lines 4a and 4b			4c	
5	Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.)			5	
Pa	art XII Reconciliation of Expenses per Audited Financial State			er Retur	n.
	Complete if the organization answered "Yes" on Form 990,				
1	Total expenses and losses per audited financial statements			1	
2	, ,				
а	Donated services and use of facilities	2a			
b	Prior year adjustments	2b			
С	Other losses	2c			
d	Other (Describe in Part XIII.)	2d		_	
_	Add lines 2a through 2d			2e	
3	Subtract line 2e from line 1	·1·····1·····		3	
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:				
	Investment expenses not included on Form 990, Part VIII, line 7b	4a			
b	Other (Describe in Part XIII.)	4b		4.	
С	Add lines 4a and 4b			4c	
_	Total symposes Add lines 2 and 4s (This report areal Forms 000 Port I line 40)			E	
5	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)			5	
5 Pa	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.) art XIII Supplemental Information.				
P a	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.) art XIII Supplemental Information. ride the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part II	V, lines 1b and	 I 2b; Part V, line 4;		9
5 Pa Prov	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.) art XIII Supplemental Information.	V, lines 1b and	 I 2b; Part V, line 4;		•
5 Pa Prov	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.) art XIII Supplemental Information. ride the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part II	V, lines 1b and	 I 2b; Part V, line 4;		9
5 Pa Prov	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.) art XIII Supplemental Information. ride the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part II	V, lines 1b and	 I 2b; Part V, line 4;)
5 Pa Prov	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.) art XIII Supplemental Information. ride the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part II	V, lines 1b and	 I 2b; Part V, line 4;		
5 Pa Prov	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.) art XIII Supplemental Information. ride the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part II	V, lines 1b and	 I 2b; Part V, line 4;		
5 Pa Prov	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.) art XIII Supplemental Information. ride the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part II	V, lines 1b and	 I 2b; Part V, line 4;		
5 Pa Prov	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.) art XIII Supplemental Information. ride the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part II	V, lines 1b and	 I 2b; Part V, line 4;		
5 Pa Prov	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.) art XIII Supplemental Information. ride the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part II	V, lines 1b and	 I 2b; Part V, line 4;		
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5 Pa Prov	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.) art XIII Supplemental Information. ride the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part II	V, lines 1b and	 I 2b; Part V, line 4;		
P a	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.) art XIII Supplemental Information. ride the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part II	V, lines 1b and	 I 2b; Part V, line 4;		
P a	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.) art XIII Supplemental Information. ride the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part II	V, lines 1b and	 I 2b; Part V, line 4;		
P a	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.) art XIII Supplemental Information. ride the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part II	V, lines 1b and	 I 2b; Part V, line 4;		
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P a	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.) art XIII Supplemental Information. ride the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part II	V, lines 1b and	 I 2b; Part V, line 4;		
P a	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.) art XIII Supplemental Information. ride the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part II	V, lines 1b and	 I 2b; Part V, line 4;		
P a	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.) art XIII Supplemental Information. ride the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part II	V, lines 1b and	 I 2b; Part V, line 4;		
P a	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.) art XIII Supplemental Information. ride the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part II	V, lines 1b and	 I 2b; Part V, line 4;		
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P a	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.) art XIII Supplemental Information. ride the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part II	V, lines 1b and	 I 2b; Part V, line 4;		
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P a	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.) art XIII Supplemental Information. ride the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part II	V, lines 1b and	 I 2b; Part V, line 4;		
P a	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.) art XIII Supplemental Information. ride the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part II	V, lines 1b and	 I 2b; Part V, line 4;		

Schedule D (F	orm 990) 2015	Sudbur	y Access	Corporat:	ion	26-2998786	Page 5
Part XIII	Supplemen	tal Inform	ation (continu	ed)			
• • • • • • • • • • • • • • • • • • • •							

(9) (10)

SCHEDULE L

Internal Revenue Service

(Form 990 or 990-EZ) Department of the Treasury

Transactions With Interested Persons

U Complete if the organization answered "Yes" on Form 990, Part IV, line 25a, 25b, 26, 27, 28a, 28b, or 28c, or Form 990-EZ, Part V, line 38a or 40b.

u Attach to Form 990 or Form 990-EZ.

u Information about Schedule L (Form 990 or 990-EZ) and its instructions is at www.irs.gov/form990.

OMB No. 1545-0047

Open To Public Inspection

lame	of th	e orga	nization	1			

Employer identification number

	Sudbury Access Corp	oration					26-2	29987	86				
Part I	Excess Benefit Transaction	S (section 50	01(c)(3), sectio	n 50	1(c)	(4), and 501(c)(29) organizations	only).					
	Complete if the organization answere	d "Yes" on Fo	orm 990, Part I	V, Iir	ne 25	5a or 25b, or Fo	rm 990-EZ, Part	V, line	40b.				
1	(a) Name of disqualified person	(b) Relation	nship between disq	ualifie	d pers	son and	(c) Description of to	ransactic	vn.		(d)	Correc	ted?
	(a) Name of disqualified person		organization				(c) Description of the	iaiisaciic	,, i		Yes		No
(1)													
(2)												_	
(3)													
(4)												_	
(5)												_	
(6)													
	e amount of tax incurred by the organizection 4958							11.9	:				
3 Enter the	e amount of tax, if any, on line 2, above	e. reimbursed	by the organiz	ation	 า			u §					
	, , , , , , , , , , , , , , , , , , ,	,	, ,		• • •								
Part II	Loans to and/or From Interes	ested Pers	sons.										
	Complete if the organization answere			art V	, line	38a or Form 9	90, Part IV, line 2	26; or i	f the				
	organization reported an amount on F												
	(a) Name of interested person	(b) Relationship with organization	(c) Purpose of loan		oan to m the		(f) Balance due	(g) In	default?	(h) Ap	proved ard or	(i) W agree	/ritten
		willi biyaliizali011	IVdII		g.?	ріныраі аттоипт					nittee?	ayree	ment!
				То	From			Yes	No	Yes	No	Yes	No
(1)				_				-					_
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Total			I			u \$							
Part III	Grants or Assistance Bene	fiting Inter	ested Pers	ons	s.	αψ							
	Complete if the organization answere					7.							
	(a) Name of interested person	(b) Relations	ship between intere	sted	(c) Aı	mount of assistance	(d) Type of assistance	е	(e)	Purpose	e of ass	istance	
		person a	and the organization	า				\perp		-			
(1)								\perp					
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Part IV	Pusings	Transactions	Involvina	ccess Corpora	acton	26-299878	00	P8	age 2
rail IV	Complete if the	n ransactions	word "Vee"	Interested Persons). . 282 - 284 - 07 - 292				
			swered "Yes"	on Form 990, Part IV, line T				(e) C	haring
	(a) Name of	interested person		(b) Relationship between interested person and the	(c) Amount of transaction	(d) Description of tr	ransaction	of	org. nues?
				organization	transaction				
(1) C	/ III \	T1-1			F0 062			Yes	
(1) George	(Terry)	Lockhart		Director	50,063	Engineering	service	S	Х
(2)									
(3)									
(4)									-
(5)									
(6)									
(7)									
(8)								-	
(9) (10)									
Part V	Cupploma	ntal Informati	on						
rail V		ental Information for		to augotione on Cohodule	I (and instructions)				
	Provide addit	donal information ic	or responses	to questions on Schedule	L (see instructions).				

SCHEDULE O (Form 990 or 990-EZ)

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on Form 990 or 990-EZ or to provide any additional information.

2015

Department of the Treasury Internal Revenue Service

u Attach to Form 990 or 990-EZ. Information about Schedule O (Form 990 or 990-EZ) and its instructions is at www.irs.gov/form99d.

Open to Public

Name of the organization Employer identification number Sudbury Access Corporation 26-2998786 Form 990 - Organization's Mission THE ORGANIZATION'S PURPOSE INCLUDES, BUT IS NOT LIMITED TO, PRODUCING PUBLIC, EDUCATIONAL AND GOVERNMENTAL (peg) CABLE ACCESS TELEVISION PROGRAMMING FOR THE RESIDENTS, INSTITUTIONS AND ORGANIZATIONS OF SUDBURY, MASSACHUSETTS AND PROVIDING FINANCIAL, TECHNICAL AND OTHER ASSISTANCE FOR SUCH PROGRAMMING AND OTHER NONPROFIT USES OF THE CABLE ACCESS TELEVISION SYSTEM. Form 990, Part VI, Line 7a - Election of Members and Their Rights One director is appointed by the Board of Selectmen for the Town of Sudbury. Other directors are elected by majority vote of the Board of Directors, who are automatically members as noted above. Form 990, Part VI, Line 11b - Organization's Process to Review Form 990 The President reviews the 990 before filing, including comparison to the financial statements reviewed by an independent CPA and internal statements compiled by the Treasurer. Form 990, Part VI, Line 12c - Enforcement of Conflicts Policy The Board of Directors follows its Conflict of Interest policy before entering into any transaction that is covered by said policy. Records are kept of the specific actions taken. Form 990, Part VI, Line 15b - Compensation Process for Officers Compensation of key employee is determined by the Board of Directors and

Schedule O (Form 990 or 990-EZ) (2015)							
Name of the organization Sudbury Access Corporation					Employer identification number 26-2998786		
		_	omnongation	of gimilar r			
	· · · · · · · · · · · · · · · · · · ·	rison to the co	ompensacion	r sruittar F	OSICIONS IN	STUITIAL	
sized organ	izatio	on.					
Form 990, P	art VI	I, Line 19 - G	overning Docu	uments Disc	losure Expla	nation	
All governi	ng doc	cuments are ava	ailable upon	request. R	lequests may	be made	
in person a	t the	main address	of the organi	zation, by	mail sent to	o the mai	
		ail to address					
address or	ру еще	all to address	on the organ	iizacion s v	vebsite.		
Form 990, Pa	art IX	K, Line 11g - (Other Fees fo	r Services			
Description							
	Program Service			General	Fundraising		
LEASED EMPL	OYEES						
	\$	201,019	\$	0	\$	0	
INDEPENDENT	CONTE	RACTOR					
	\$	37,267	\$	0	\$	0	
	₩	57,207	Y		₩		
	art XI	, Line 9 - Ot	her Changes i	n Net Asset	ts Explanation	on	
Rounding					\$	-1	
Total					\$	1	
					Page 1 of	1	
					Schedule O (Form 990		

SUDBURY ACCESS CORPORATION

REVIEWED FINANCIAL STATEMENTS FOR THE YEARS ENDED JUNE 30, 2016 AND 2015

(WITH INDEPENDENT ACCOUNTANTS' REPORT THEREON)

SUDBURY ACCESS CORPORATION

REVIEWED FINANCIAL STATEMENTS FOR THE YEARS ENDED JUNE 30, 2016 AND 2015

TABLE OF CONTENTS

INDEPENDENT ACCOUNTANTS' REVIEW REPORT	1-2
FINANCIAL STATEMENTS:	
STATEMENTS OF ASSETS, LIABILITIES, AND NET ASSETS – MODIFIED CASH BASIS	3
STATEMENTS OF REVENUES, EXPENSES, AND OTHER CHANGES IN NET ASSETS - MODIFIED CASH BASIS	4
NOTES TO FINANCIAL STATEMENTS	5-7

Bruce D. Norling, CPA, P.C.

INDEPENDENT ACCOUNTANTS' REVIEW REPORT

The Board of Directors Sudbury Access Corporation Sudbury, MA 01776

We have reviewed the accompanying financial statements of Sudbury Access Corporation (a nonprofit organization), which comprise the statements of assets, liabilities, and net assets – modified cash basis as of June 30, 2016 and 2015 and the related statements of revenues, expenses and other changes in net assets – modified cash basis for the years then ended. A review includes primarily applying analytical procedures to management's financial data and making inquiries of management. A review is substantially less in scope than an audit, the objective of which is the expression of an opinion regarding the financial statements as a whole. Accordingly, we do not express such an opinion.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with the modified cash basis of accounting; this includes determining that the modified cash basis of accounting is an acceptable basis for the preparation of financial statements in the circumstances. Management is also responsible design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of the financial statements that are free from material misstatement whether due to fraud or error.

Accountant's Responsibility

Our responsibility is to conduct the review in accordance with Statements on Standards for Accounting and Review Services promulgated by the American Institute of Certified Public Accountants. Those standards require us to perform procedures to obtain limited assurance as a basis for reporting whether we are aware of any material modifications that should be made to the financial statements for them to be in accordance with the modified cash basis of accounting. We believe that the results of our procedures provide a reasonable basis for our conclusion.

Accountant's Conclusion

Based on our review, we are not aware of any material modifications that should be made to the accompanying financial statements in order for them to be in conformity with the modified cash basis of accounting.

Basis of Accounting

We draw attention to Note 2 of the financial statements, which describes the basis of accounting. The financial statements are prepared in accordance with the modified cash basis of accounting, which is a basis of accounting other than accounting principles generally accepted in the United States of America. Our conclusion is not modified with respect to this matter.

Bruce D. Norling, CPA, P.C.

Sudbury, Massachusetts August 1, 2016

SUDBURY ACCESS CORPORATION

STATEMENTS OF ASSETS, LIABILITIES, AND NET ASSETS - MODIFIED CASH BASIS JUNE 30, 2016 AND 2015

	2016	2015		
ASSETS				
CURRENT ASSETS				
Cash and Cash Equivalents	\$ 557,766	\$ 567,462		
Investments	425,830	409,209		
Total Current Assets	983,596	976,671		
FIXED ASSETS				
Equipment and Fixtures	313,531	221,003		
Less: Accumulated Depreciation	(203,816)	(169,046)		
Property and Equipment, Net	109,715	51,957		
INTANGIBLE ASSETS				
Software	1,571	1,571		
Less: Accumulated Amortization	(1,571)	(1,571)		
Intangible Assets, Net		_		
TOTAL ASSETS	\$ 1,093,311	\$ 1,028,628		
LIABILITIES AND NET ASSETS				
CURRENT LIABILITIES				
Accounts Payable	1,075	1,616		
Total Current Liabilities	1,075	1,616		
NET ACCETC				
NET ASSETS Unrestricted Net Assets	4 000 000	4 007 040		
Omestholed Net Assels	1,092,236	1,027,012		
TOTAL LIABILITIES AND NET ASSETS	Ф 4 000 044	Ф. 4.000.000		
TOTAL LIADILITIES AND NET ASSETS	\$ 1,093,311	\$ 1,028,628		

See Accompanying Independent Accountants' Review Report and Notes to the Financial Statements.

SUDBURY ACCESS CORPORATION STATEMENTS OF REVENUES, EXPENSES, AND OTHER CHANGES IN NET ASSETS - MODIFIED CASH BASIS

FOR THE YEARS ENDED JUNE 30, 2016 AND 2015

	2016	2015	
REVENUES			
Grants	\$ 349,127	\$ 420,856	
Program Service Revenue	330	591	
Dividend Income	5,543	3,267	
Interest Income	3,509	3,628	
Gain on Sale of Fixed Assets	300	-	
Realized Gain on Investments	11,078	9,822	
Total Revenues	369,887	438,164	
EXPENSES			
Leased Employees	201,019	168,405	
Depreciation Expense	34,769	33,161	
Insurance	8,159	8,163	
Internet/Web Expense	2,142	8,767	
Independent Contractor	37,267	29,319	
Repairs	3,991	1,786	
Supplies - Video	616	552	
Minor Equipment - Comp/Office	580	1,090	
Minor Equipment - Video	7,758	5,058	
Minor Software	799	1,218	
Accounting Expense	1,175	1,175	
Telephone Expense	1,179	1,225	
Supplies - Computer/Office	1,286	879	
Membership and Subscriptions	1,019	381	
Advertising	395	1,981	
Conferences & Meetings	165	365	
Postage	604	460	
Filings	140	85	
Other Expense	180	63	
Training Expense	1,420	120	
Total Expenses	304,663	264,253	
CHANGES IN NET ASSETS	65,224	173,911	
NET ASSETS, Beginning of Year	1,027,012	853,101	
NET ASSETS, End of Year	\$ 1,092,236	\$ 1,027,012	

See Accompanying Independent Accountants' Review Report and Notes to the Financial Statements.

SUDBURY ACCESS CORPORATION NOTES TO FINANCIAL STATEMENTS FOR THE YEARS ENDED JUNE 30, 2016 AND 2015

1. Organization

Sudbury Access Corporation (SAC), based in Sudbury, Massachusetts, is a non-profit organization formed on July 17, 2008, for the primary purpose of producing public, educational and governmental ("PEG") access programming for the residents and organizations of Sudbury, Massachusetts and funding Sudbury residents and organizations for the production and cablecasting of PEG access programming.

SAC is a not-for-profit organization that is exempt from income taxes under Section 501(c) (3) of the Internal Revenue Code and classified by the Internal Revenue Service as other than a private foundation. SAC's programs are funded primarily by grants and program fees.

SAC's programming includes coverage of Sudbury's Board of Selectmen's meetings, annual Town Meeting, other governmental meetings, public hearings and other Sudbury events. SAC also covers various school events, high school sports and the annual telethon for HopeSudbury Foundation, which raises money for worthwhile local causes.

SAC operates two studios, one of which is located within Lincoln Sudbury Regional High School ("LSRHS"), and the other at Sudbury Town Hall. SAC provides volunteer opportunities for Sudbury residents, students and organizations to produce programming content that benefits the community. SAC provides access to production and post-production equipment and facilities, and technical assistance, to all interested residents of the Town. SAC also conducts periodic training programs.

2. Summary of Significant Accounting Policies

The significant accounting policies followed are described below to enhance the usefulness of the financial statements to the reader.

Basis of Accounting

The accompanying financial statements have been prepared on the modified cash basis of accounting, which is a comprehensive basis of accounting other than generally accepted accounting principles (GAAP). This basis of accounting differs from GAAP by recognizing revenues when payment is received and expenses when paid. Investments are recorded on a cost basis rather than at fair value. It also allows the capitalization and depreciation of fixed assets, and the creation of certain liabilities.

SUDBURY ACCESS CORPORATION NOTES TO FINANCIAL STATEMENTS FOR THE YEARS ENDED JUNE 30, 2016 AND 2015

Cash and Cash Equivalents

Cash and cash equivalents consist of cash and all highly liquid investments with a maturity of three months or less.

Investments

Investments are reported at cost.

Use of Estimates

The preparation of financial statements in conformity with a comprehensive basis of accounting other than GAAP requires management to make estimates and assumptions that affect the reported amounts and disclosures of certain assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenditures during the reporting period. Actual results could differ from those estimates.

Property and Equipment

Assets with a useful life of more than one year are capitalized and depreciated. Equipment is stated at cost and is depreciated using the double declining balance method with the half year convention using a five year life. Fixtures are stated at cost and are depreciated using double declining balance method with the half year convention using a seven year life. All repairs are charged to operations when paid.

Intangible Assets

Software is stated at cost and is amortized using the straight line method over a thirty-six month life.

Advertising

SAC charges advertising costs to operations when paid.

3. Cash

SAC maintains accounts at federal credit unions which are covered by the National Credit Union Share Insurance Fund (NCUSIF) up to \$250,000 and by the Massachusetts Share Insurance Fund (MSIF) for balances in excess of \$250,000.

SUDBURY ACCESS CORPORATION NOTES TO FINANCIAL STATEMENTS FOR THE YEARS ENDED JUNE 30, 2016 AND 2015

4. Investments

The fair values of investments are estimated based on their quoted market values for each specific investment. The cost and fair value of investments are as follows:

	Fair Value		Cost	
Equity Mutual Funds	\$ 4	458,775	\$	425,830
Total Investments	\$ 4	458,775	\$	425,830

5. Leased Employees

SAC uses a professional employer organization ("PEO") to pay salary and benefits to its operational employees.

6. Contract

SAC holds a multi-year contract ending November 15, 2017 with the Town of Sudbury to produce public, educational and governmental ("PEG") programming. In return, SAC has title to equipment previously owned by the cable companies and the Town provides financial support of at least 95% of the PEG access funding the Town receives from cable companies who provide services in the Town.

7. Concentration of Market Risk

SAC relies significantly on its contract with the Town of Sudbury (grant revenue) to support its operations. In turn, the Town relies on funds from COMCAST and Verizon to support PEG programming. The Cable companies are required by contract to disburse 4.25% of Gross Annual Revenues plus specific capital amounts to the Town. The COMCAST license expires in 2020, the Verizon license expires in 2022. Should revenue available from Comcast and/or Verizon to the Town of Sudbury decrease significantly, this may adversely impact SAC financially and result in reducing costs and/or programs.

8. Subsequent Events

SAC did not have any recognized or nonrecognized subsequent events after June 30, 2016, the date of the statement of financial position. Subsequent events have been evaluated through August 1, 2016, the date the financial statements were available to be issued.



Tuesday, October 18, 2016

MISCELLANEOUS (UNTIMED)

2: Revised Selectmen's Goals

REQUESTOR SECTION

Date of request:

Requested by: Patty Golden

Formal Title: Discussion and possible vote on revised Selectmen's Goals

Recommendations/Suggested Motion/Vote: Discussion and possible vote on revised Selectmen's Goals

Background Information:

Financial impact expected:

Approximate agenda time requested:

Representative(s) expected to attend meeting:

Review:

Patty Golden Pending
Melissa Murphy-Rodrigues Pending
Barbara Saint Andre Pending
Susan N. Iuliano Pending

Goals for FY17	What	Description	Priority Level	Deliverables	Selectmen Liaisons	Lead Staff	Target Completion Date
	ail Trail	Sheparding the project through the design, permitting and					
		construction process through public interaction, relations					
		with MASSDOT and the MPO, and managing various	High			Meagen Donaghue/Beth Suedemeyer	Ongoing
		contractors. Emphasis should also be placed on interaction	G			, ,	5 5
1		amongst town departments.					
Capital	Planning	Full review of the capital planning process including					
		comparisons with neighboring communities. Study should		December of the December of Colorators in a fermion			
		consider future capital needs and funding recommendations.	High	Recommendation to Board of Selectmen in a formal report of the process and capital funding plan, as well	Charles Woodard	Melissa Murphy-Rodrigues, James Kelly,	
2		consider ruture capital needs and runding recommendations.		as exploring any potential need for bylaw changes		Dennis Keohane, Maryanne Bilodeau	2/1/2017
	unication	Continued improvement of communications with residents		Press releases, Facebook page, twitter, town manager		Demins Resilancy Manyanne Shoueau	2/1/2017
Commi	unication	through media outlets, social media, and other mediums		newsletter, town meeting outreach, Board of			
		till ough media outlets, social media, and other mediams	High	Selectmen newsletter, continued office hours, listservs,		Melissa Murphy-Rodrigues	Ongoing
3				town forum, special issues forums			
Eversou	urce	Continuing to work toward the goals of the Board of					
		Selectmen with the proposed Eversource reliability project.	Himb		Cusas Iuliana	Malian Mussahu Dadriausa	
		Working with the resident groups, our government relation	High		Susan Iuliano	Melissa Murphy-Rodrigues	
4		firm and other stakeholders to achieve Town goals.					
Fairban	nk Community Center	Design and funding of a new Fairbank Community Center,					
	,	including funding of operating, funding of capital and					
		potential funding sources, include grants. Collaboration with	High	Town Meeting articles for funding and final design	Pat Brown	James Kelly	Oct Town Meeting 2017
		Town residents and Department heads as well as the	111611	documents	i de Brown	James Keny	occ rown Meeting 2017
5							
	akian	Commission.				+	
Fire Sta	ation	Reconstruction of Fire Station on Route 20 due to increased	High	Recommendation to Board of Selectmen complete with		Chief Miles and Jim Kelly	0.1.7
6	Along Footbler, March 1991	public safety needs		design and funding mechanism		Chief Miles and Jim Kelly	Oct Town Meeting 2017
Recreat	tion Facility Master Plan	Comprehensive study of park and field use and conditions to	High	Comprehensive document including inventory, data and		Kayla McNamara	Dependent on funding source
7		determine needs		recommendations			
Sewer ((Route 20)	Continued research to determine the feasability of installing					
		sewer in Sudbury. Research as to funding sources, potential					
		grants, economic development partnerships, and building					
			High	Report to Board of Selectmen as to findings		Meagen Donoghue	Initial research due 3/28/17
		relationships to achieve the goal. Understand public					
		responses, business responses for potential tie ins and					
8		explore hiring a sanitary engineer for future studies					
Sudbur	ry Station	Continue to work toward the goals of the Board of Selectmen					
		in regards to the project. Working with the ZBA and resident	High			Melissa Rodrigues and Meagan	
9		groups to achieve Town goals	· ·			Donoghue	
Vocatio	onal Education	Ensuring smooth transition for Sudbury students to a new					
		Vocational Regional High School through an Intermunicipal		Students have new vocational education option for			
		Agreement. Emphasis should also be placed on	High	September 2017 with transportation	Len Simon	Melissa Murphy-Rodrigues	7/1/2017/ Long term goal of joining a district as a member
10		transportation and school funding.					
	ry Senior needs assessment	Work with the Council on Aging to complete a needs					
Saabai	y Semon needs assessment		High	Needs assessment report			
11		assessment to ensure that our increasing senior population is receiving the care and services needed.	riigii	Neeus assessment report		Deb Galloway	
	Anator Dian	5				Deb Galloway	
TOWN	Master Plan	Work with the Planning Board and Planning Department to					
		create a plan is to be used as a guide for land use and					
		development decisions made within Town. Potential	High	Comprehensive Planning document		Meagan Donoghue	FY17: Explore grants and funding sources
		collaboration with the state, universities and Community					
12		Compact. Should be a public and collaborative process.					
	ng Selectmen Policies	Create an easily accessible and clear set of Selectmen policies	High	Policy document			
13		for the Board to rely on		,			
Waysid	de Inn	Work with the Wayside Inn trustees to move toward		Title, Survey, Environmental reports, appraisal, final		Melissa Murphy-Rodrigues, Debbie	
		submitting a conservation restriction at May Town Meeting	High	Conservation Restriction, CPC request	Charles Woodard	Dineen	
14				Terretain and a request			1/1/2017
40B Pro	ojects	Work with stakeholders to make certain that the town has					
		adequate affordable housing while continuing to understand	N / a aliaa				
1		the burdens that large 40b developments may have on the	Medium	Update of Subsidized Housing Inventory. Analysis and		Liz Rust/ Melissa Murphy-Rodrigues/	
15		community		review of 2020 and 2030 recommendations		Meagen Donoghue	
CSX Rai	il Trail	Continuing to work with Framingham to explore the options					
		for purchasing and developing the CSX rail line for	Medium			Meagen Donaghue/Beth Suedemeyer	
16		development into a rail trail.				, , , , , , , , , , , , , , , , ,	
	onary Zoning	Work with the Planning Board and Planning Department to				†	
lineiusie	5, <u>_</u> 56	review current zoning and make a recommendation as to					
		=	Medium	Recommendation to Board of Selectmen			
17		whether the Town should submit an Inclusionary Zoning by-				Maagan Darashiis	4/4/2047
17	Codlementifich Call 150 1111	law to Town Meeting				Meagen Donoghue	1/1/2017
Lincoln	-Sudbury High School Regional Agreement	Work with Lincoln to consider process for review of the					
ı		Lincoln-Sudbury Regional School agreement to determine	Medium	Begin outreach to the Town of Lincoln and Lincoln		Melissa Murphy-Rodrigues	
				Sudbury School Committee and Administration			
18		whether changes should be made including governance and		Sudduly School Committee and Administration			2/1/2017

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Loring Parsonage

19

Continue to work with the Sudbury Historical Society to negotiate lease and finish construction on future Sudbury

Historical Museum at the Loring Parsonage

Lease document

Jim Kelly/ Maryanne Bilodeau

Medium



Tuesday, October 18, 2016

MISCELLANEOUS (UNTIMED)

3: Town Manager Evaluation subcommittee

REQUESTOR SECTION

Date of request:

Requestor: Chair Iuliano

Formal Title: Discussion and possible vote on Town Manager Evaluation subcommittee

Recommendations/Suggested Motion/Vote: Discussion and possible vote on Town Manager

Evaluation subcommittee

Background Information:

Financial impact expected:n/a

Approximate agenda time requested:

Representative(s) expected to attend meeting:

Review:

Patty Golden Pending
Melissa Murphy-Rodrigues Pending
Barbara Saint Andre Pending
Susan N. Iuliano Pending



Tuesday, October 18, 2016

MISCELLANEOUS (UNTIMED)

4: Discussion of FY18 budget process

REQUESTOR SECTION

Date of request:

Requestor: Chairman Iuliano

Formal Title: Discussion of FY18 budget process

Recommendations/Suggested Motion/Vote: Discussion of FY18 budget process

Background Information:

Financial impact expected:see attached

Approximate agenda time requested:

Representative(s) expected to attend meeting:

Review:

Patty Golden Pending
Melissa Murphy-Rodrigues Pending
Barbara Saint Andre Pending
Susan N. Iuliano Pending

2016 OCTOBER

MONDAY

CALENDAR YEAR / MONTH

FIRST DAY OF WEEK

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
26	27	28	29	30	01	02
Early Oct. Preliminary allocation estimates from LS; Early Oct. Cost Ctrs add FY16 actuals & FY17 final budget nos. add to FINCOM spreadsheet	04	05	Cost Centers add FY16 actuals and FY17 final nos to spreadsheet	07	08	09
10	11	12	LS to make estimates on enrollment percentages	Town Five Year Capital Budget presented; CIAC starts to review capital projects	15	16
17 Special Town Meeting	18	19	20	21	22	23
24	25	26	27	FINCOM Guidance letter sent to Cost Center due	29	30
31	01	02	03	04	05	06

2016 NOVEMBER

CALENDAR YEAR / MONTH

MONDAY FIRST DAY OF WEEK

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
FinCom liason meetings with Cost Centers this month to be completed by 12/5	CPC project submittals;Town Manager's Operating Capital Budget released;Budget packets given to Dept. Heads of Town	02	03	04	05	06
07	08	09	10	11	12	13
14	15	16	17	18	19	20
Town Budget packets due to Finance Director	22	23	24	25	26	27
28	29	30	01	02	03	04
05	06	07	08	09	10	11

2016 DECEMBER

CALENDAR YEAR / MONTH FIRST DAY OF WEEK

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
28	29	30	01	02	03	04
			Tax Classification Hearing			
Final Finance Comm. liaison meetings with cost centers complete	06 Estimated: Draft FY18 budget presented to LSRHS committee	07	08	09	10	11
Budget Liaison meetings info presented at FinCom meeting	13	14	15	16	17	18
Town finishes budget this week	20	21	22	23	24	25
26	27	28	29	Final budgets due from Cost Ctrs to FD; Budget Reconciliation sheets to FINCOM Chair	31	01
02	03	04	05	06	07	08

MONDAY

2017 JANUARY

CALENDAR YEAR / MONTH

MONDAY

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
26	27	28	29	30	31	01
02 CIAC ends reviewing capital projects	03	04	05 Budget book available this day	06	07	08
09 Budget Hearings & Budget Committee Meetings	10	11	12	13	14	15
Recommendations due from CIAC; Capital Funding Comm. begins reviewing funding for individual projects	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31	01	02	03	04	05

2017 FEBRUARY

CALENDAR YEAR / MONTH

MONDAY

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
30	31	01 Warrant closed; Budget hearings & budget comm. meetings this month	02 LS holds public hearing on budget	03	04	05
06	07	08	09	10	11	12
13	14	15	16	17	18	19
20	SCHOOL VAC	CATION WEEK	23	24	25	26
27	FinCom Budget recommendations due to BOS	01	02	03	04	05
06	07	08	09	10	11	12

2017 MARCH

CALENDAR YEAR / MONTH

MONDAY

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
27	28	BOS accepts audited financials; Capital Funding Comm. ends review funding for individual projects	02	03	04	05
06	07	08	09	10	11	12
13	14	Capital Funding Comm. recommendation review for individual projects due;FINCOM & BOS begin to hear presentations from CPC	16	17 FinCOM warrant sections preliminary due date	18	19
20	21	22	23	24	25	26
27	28	29	30	31	01	02
03	04	05	06	07	08	09

2017 APRIL

CALENDAR YEAR / MONTH

MONDAY

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
27	28	29	30	31	01 FINCOM & BOS end hearing presentations from CPC	02
03	04	05	06	07	08	09
10	11	12	13	14	15	16
17	SCHOOL VACATION		20	21	22	23
24	25	26	27	28	29	30
01	02	03	04	05	06	07



Tuesday, October 18, 2016

MISCELLANEOUS (UNTIMED)

5: January Town Forum discussion

REQUESTOR SECTION

Date of request:

Requestor: Vice-Chairman Woodard

Formal Title: Discussion of January 2017 Town Forum and special subject forums

Recommendations/Suggested Motion/Vote: Discussion of January 2017 Town Forum and special subject

forums

Background Information:

Financial impact expected:n/a

Approximate agenda time requested:

Representative(s) expected to attend meeting:

Review:

Patty Golden Pending
Melissa Murphy-Rodrigues Pending
Barbara Saint Andre Pending
Susan N. Iuliano Pending
Pending



Tuesday, October 18, 2016

MISCELLANEOUS (UNTIMED)

6: Discussion of Oct. 26 Eversource meeting

REQUESTOR SECTION

Date of request:

Requested by: Patty Golden

Formal Title: Discussion of Oct. 26 Eversource meeting

Recommendations/Suggested Motion/Vote: Discussion on Oct. 26 Eversource meeting

Background Information:

Financial impact expected:

Approximate agenda time requested:

Representative(s) expected to attend meeting:

Review:

Patty Golden Pending
Melissa Murphy-Rodrigues Pending
Barbara Saint Andre Pending
Susan N. Iuliano Pending



Tuesday, October 18, 2016

MISCELLANEOUS (UNTIMED)

7: Citizen's Comments (Cont)

REQUESTOR SECTION

Date of request:

Requested by: Patty Golden

Formal Title: Citizen's Comments (Cont)

Recommendations/Suggested Motion/Vote: Citizen's Comments (Cont)

Background Information:

Financial impact expected:

Approximate agenda time requested:

Representative(s) expected to attend meeting:

Review:

Patty Golden Pending
Melissa Murphy-Rodrigues Pending
Barbara Saint Andre Pending
Susan N. Iuliano Pending



Tuesday, October 18, 2016

MISCELLANEOUS (UNTIMED)

8: Future agenda items

REQUESTOR SECTION

Date of request:

Requested by: Patty Golden

Formal Title: Discuss future agenda items

Recommendations/Suggested Motion/Vote: Discuss future agenda items.

Background Information:

Financial impact expected:

Approximate agenda time requested:

Representative(s) expected to attend meeting:

Review:

Patty Golden Pending
Melissa Murphy-Rodrigues Pending
Barbara Saint Andre Pending
Susan N. Iuliano Pending



Tuesday, October 18, 2016

CONSENT CALENDAR ITEM

9: Minutes approval

REQUESTOR SECTION

Date of request:

Requested by: Patty Golden

Formal Title: Vote to approve the regular session minutes of 10/4/16.

Recommendations/Suggested Motion/Vote: Vote to approve the regular session minutes of 10/4/16.

Background Information:

Attached draft

Financial impact expected:n/a

Approximate agenda time requested:

Representative(s) expected to attend meeting:

Review:

Patty Golden Pending
Melissa Murphy-Rodrigues Pending
Barbara Saint Andre Pending
Susan N. Iuliano Pending
Pending



Tuesday, October 18, 2016

CONSENT CALENDAR ITEM

10: Election Officer Appointments

REQUESTOR SECTION

Date of request:

Requestor: Rosemary Harvell, Town Clerk

Formal Title: Vote to appoint Sudbury registered voters, Joanne Longo of 33 Winter Street, Edward A. Hawkins of 16 Indian Ridge Road both registered as Unenrolled Voters, Julie Weinstein, Democrat, of 10 Alta Road and Lillian Bennett, Student, 17 years of age of 10 Bedford Lane, Lincoln MA as Election Officers for terms to expire on August 14, 2017, as recommended by the Town Clerk.

Recommendations/Suggested Motion/Vote: Vote to appoint Sudbury registered voters, Joanne Longo of 33 Winter Street, Edward A. Hawkins of 16 Indian Ridge Road both registered as Unenrolled Voters, Julie Weinstein, Democrat, of 10 Alta Road and Lillian Bennett, Student, 17 years of age of 10 Bedford Lane, Lincoln MA as Election Officers for terms to expire on August 14, 2017, as recommended by the Town Clerk.

Background Information:

Appointment of Sudbury registered voters, Joanne Longo of 33 Winter Street, Edward A. Hawkins of 16 Indian Ridge Road both registered as Unenrolled Voters, Julie Weinstein, Democrat, of 10 Alta Road and Lillian Bennett, Student, 17 years of age of 10 Bedford Lane, Lincoln MA as Election Officers for terms to expire on August 14, 2017.

Financial impact expected:n/a

Approximate agenda time requested:

Representative(s) expected to attend meeting:

Review:

Patty Golden Pending
Melissa Murphy-Rodrigues Pending
Barbara Saint Andre Pending
Susan N. Iuliano Pending
Board of Selectmen Pending

10/18/2016 7:30 PM



Tuesday, October 18, 2016

CONSENT CALENDAR ITEM

11: SFPC apointment and resignation

REQUESTOR SECTION

Date of request:

Requestor: Chair Iuliano

Formal Title: Vote to appoint Susan Berry, Finance Committee representative, to the Strategic Financial Planning Committee for Capital Funding, for a term to expire May 31, 2017, and to accept the resignation of Adrian Davies from the Strategic Financial Planning Committee for Capital Funding.

Recommendations/Suggested Motion/Vote: Vote to appoint Susan Berry, Finance Committee representative, to the Strategic Financial Planning Committee for Capital Funding, for a term to expire May 31, 2017, and to accept the resignation of Adrian Davies from the Strategic Financial Planning Committee for Capital Funding.

Background Information:

Financial impact expected:none

Approximate agenda time requested:

Representative(s) expected to attend meeting:

Review:

Patty Golden Pending
Melissa Murphy-Rodrigues Pending
Barbara Saint Andre Pending
Susan N. Iuliano Pending
Board of Selectmen Pending

10/18/2016 7:30 PM