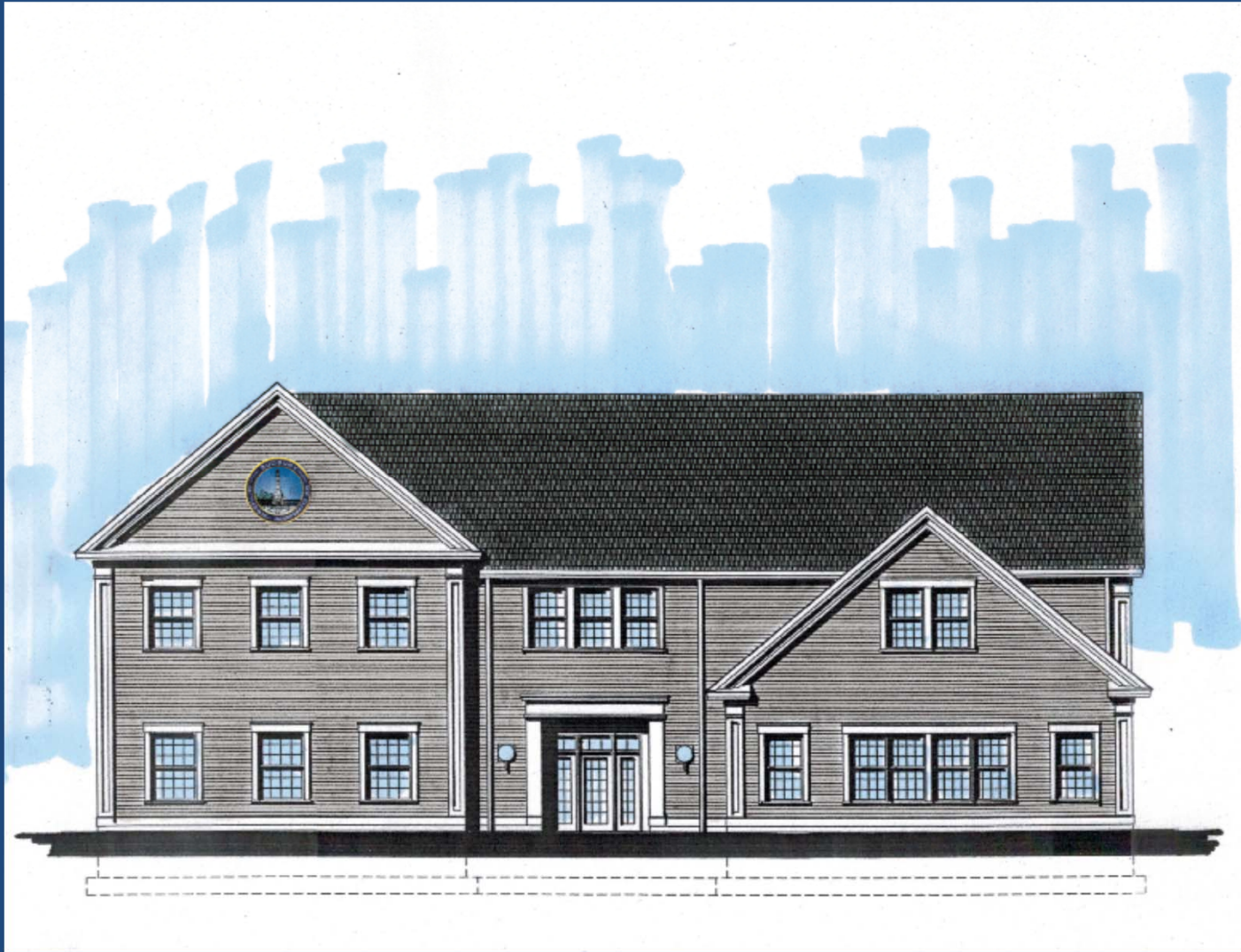


Police Station Update

Special Town Meeting
September 4th, 2014

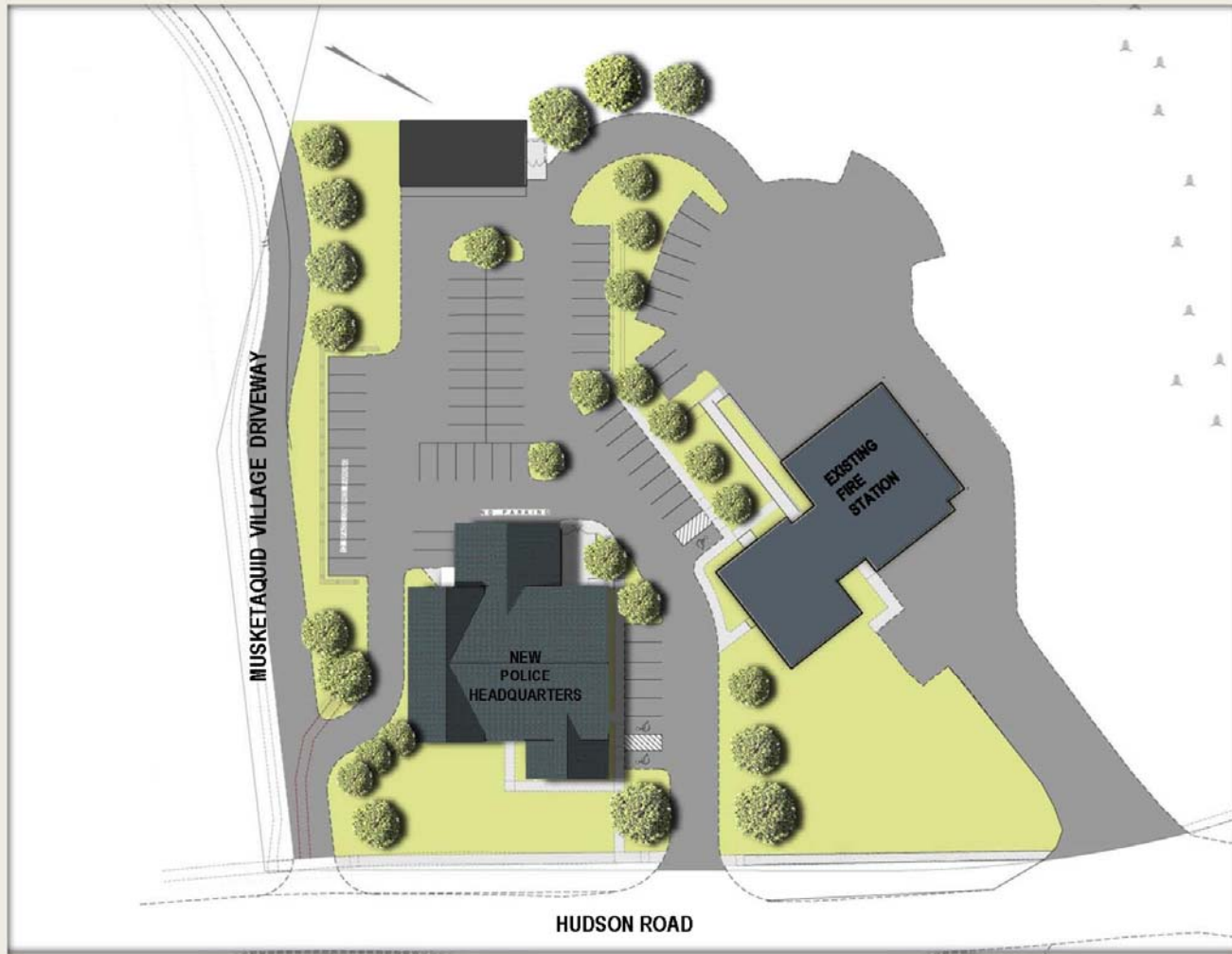
Lincoln-Sudbury Regional H.S.

Proposed Sudbury Police Station



Sudbury Police Station

Proposed Site Plan 77 Hudson Road



Final Funding Needed

- Spring 2014 residents approved \$7.2 million
- Estimates projected a potential project cost of \$7.9 million as presented at Town Meeting
- Bids received 8-20-14 indicating \$7,480,800 project cost requiring \$280,800 more than already appropriated

Alternates

	Estimate 1	Estimate 2	Actual Bid	
Landscaping	\$45,797	\$108,065	\$63,000	\$63,000
Covered Parking	\$146,298	\$118,312 (Foundation Only)	\$85,000	\$85,000
Outbuilding	\$271,259	\$441,534	\$200,000	Not Included
Total	\$455,752	\$667,911	\$348,000	\$148,000

Estimated Cost Implication \$280,800

- Bonded over 20 years
- Impact for the additional funding requested tonight is \$21,060 in annual debt service
- Funds to pay the debt are taken out of taxes raised within levy limit- no tax increase
- Tax implication outside the levy is \$93 in the first year, decreasing every year thereafter
- Future operational and maintenance costs

What should the Town do with the Route 20 parcel

- Undetermined at this time
- Could sell or lease for commercial use
- Hold for future determination based on outcome of the Route 20 sewer project where the property may be more valuable
- If the intent to be determined later is to offset cost, the new station must be built first then special legislation can be enacted to have the proceeds offset new construction costs-this cannot be done prior under municipal finance rules
- This issue will be a subject at this Fall's Town Forum

Next Steps

- Request Special TM approve Article 1
- Award the contract to Hutter Construction Inc.
- File for Building Permit
- Begin site work this Fall
- Completion scheduled for November 2015

Thank you!

