#### SUDBURY BOARD OF SELECTMEN AGENDA

#### Tuesday, January 28, 2014 7:30 PM, Lower Town Hall, 322 Concord Road

| 1. 7:30                       | Opening remarks by Chairman  |
|-------------------------------|--|
| 2. 7:35                       | Reports from Town Manager  |
| 3. 7:40                       | Reports from Selectmen   |
| 4. 7:55                       | Citizen's Comments on items not on the agenda  |
| 5. 8:00<br>Vote               | Public Hearing: Site Plan Application – Construct Police Headquarters, 77 Hudson Road  |
| 6. 8:45                       | Route 20 Sewer Steering Committee – Discussion/update (Chairmen of both the Route 20 Sewer Steering Committee and Citizens' Advisory Committee will attend)  |
|                               |  |
|                               | Consent Calendar:  |
|                               | Vote to approve the Japanery 14 magnion esseion magning minutes  |
| 7. <b>Vote</b>                | Vote to approve the January 14 regular session meeting minutes.  |
| 7. Vote<br>8. Vote            | Vote to approve the Jahuary 14 regular session meeting minutes.  Vote to accept the resignation of Peter D. Shaer from the Commission on Disability, effective immediately, as noted in a letter dated 1/17/14, and to send a letter of thanks for his service to the Town.          |
|                               | Vote to accept the resignation of Peter D. Shaer from the Commission on Disability, effective immediately, as noted in a letter dated 1/17/14, and to send a letter of thanks for his service to the   |
|                               | Vote to accept the resignation of Peter D. Shaer from the Commission on Disability, effective immediately, as noted in a letter dated 1/17/14, and to send a letter of thanks for his service to the Town.   |
| 8. Vote                       | Vote to accept the resignation of Peter D. Shaer from the Commission on Disability, effective immediately, as noted in a letter dated 1/17/14, and to send a letter of thanks for his service to the Town.  Miscellaneous:   |
| 8. <i>Vote</i> 9. <i>Vote</i> | Vote to accept the resignation of Peter D. Shaer from the Commission on Disability, effective immediately, as noted in a letter dated 1/17/14, and to send a letter of thanks for his service to the Town.  Miscellaneous:  Discussion and vote of Selectmen's Town Meeting Articles |

# **AGENDA REQUEST - Item #5**

#### **BOARD OF SELECTMEN**

### **Requestor's Section**

**Date of request:** January 7, 2014

**Requestor:** *Jody Kablack, Director of Planning and* 

Community Development

**Action requested:** Consideration of Site Plan application to construct an approximately 14,500 sq. ft. Police Headquarters on an approximately 13.5 acre parcel of land located at 77 Hudson Road.

#### **Financial impact expected:**

### Background information (if applicable, please attach if necessary):

See attached material.

**Recommendations/Suggested Motion/Vote:** Vote to approve Site Plan Application to construct an approximately 14,500 sq. ft. building and associated improvements for a new Police Headquarters on an approximately 13.5 acre parcel of land located at 77 Hudson Road, Town Assessor Map G08-0008.

Person(s) expected to represent Requestor at Selectmen's Meeting:

James Kelly, Combined Facilities Director

### **Selectmen's Office Section**

**Date of Selectmen's Meeting:** January 28, 2014

Board's action taken:

Follow-up actions required by the Board of Selectmen or Requestor:

Future Agenda date (if applicable):

**Distribution:** 

Public Hearing:
Site Plan of Police Headquarters
77 Hudson Road
Material received as of January 24, 2014

Notice of the Public Hearing was duly posted and advertised in the *Sudbury Town Crier* on January 9, 16 and 23, 2014. Abutters according to the Assessors were provided written notice by first class mail. The Sudbury Planning Board and other boards and officials were notified and requested to report to the Selectmen. The Selectmen opened the public hearing on January 28, 2014.

#### The Board is in receipt of the following:

- Application for Site Plan dated January 3, 2014 (received January 6, 2014), including Site Plans prepared by The Carell Group, Hopkinton, MA dated January 3, 2014 (revised January 22, 2014) consisting of 21 sheets, Existing Conditions & Demolition Plan; Site & Utilities Plan; Grading & Drainage Plan; Drainage Basin Plan; Layout & Paving Plan; Landscape Plan; Landscape Plan; Landscape Details; Erosion & Sedimentation Control Plan; Construction Details; Sewerage Disposal Plan; First Floor Plan; Second Floor Plan; Attic Floor Plan; Roof Plan and Exterior Elevations.
- 2. Site Plan Narrative prepared by Places Associates, Inc. dated January 3, 2014, revised January 21. 2014.
- 3. Drainage Analysis Summary prepared by Places Associates, Inc.
- 4. Minutes of the Design Review Board dated January 8, 2014.
- 5. Memo from Bill Place, Department of Public Works/Town Engineer, to Jody Kablack, Planning Director, dated January 15, 2014
- 6. Memo from Jody Kablack, Planning Director, to the Board of Selectmen dated January 21, 2014.
- 7. Memo from Mark Herweck, Building Inspector, to Jody Kablack dated January 21, 2014.
- 8. Memo from William E. Murray, RLA, Places Associates, Inc. dated January 23, 204 listing Plan Revisions.
- 9. Electrical Power and Lighting Site Plan prepared by The Carell Group dated November 18, 2013 consisting of 3 sheets
- 10. Cut sheets for proposed lighting poles and email from Greg Carell dated January 22, 2014 indicating the height of the parking lot light poles will be 18 feet.



# Town of Sudbury

# Planning Board

pcd@sudbury.ma.us

Flynn Building 278 Old Sudbury Rd Sudbury, MA 01776 978-639-3387 Fax: 978-443-0756

http://www.sudbury.ma.us/services/planning

January 7, 2014

TO:

Board of Health

DPW Director
Building Inspector

Fire Chief

Conservation Commission Historic Districts Commission

Design Review Board

Board of Selectmen

Police Chief

Permanent Building Commission

FROM:

Jody Kablack, Director of Planning and Community Development

RE:

Notice of Application for Site Plan:

Police Headquarters – 77 Hudson Road

This is to notify you that on January 6, 2014 a Site Plan Application for a new police headquarters located at 77 Hudson Road was submitted to the Board of Selectmen for approval.

A copy of the Plan and application is enclosed. Please review the plan and submit your findings or recommendations to my office prior to <u>January 21, 2014</u>. The Public Hearing has been scheduled for <u>January 28, 2014 @ 8:00 p.m.</u> Prompt reply will allow incorporation of necessary changes in the plan. Failure to receive recommendations from any board or commission may be deemed approval of the proposed plan by that board or commission.



# **Town of Sudbury**

Office of Selectmen

Flynn Building 278 Old Sudbury Rd Sudbury, MA 01776 978-639-3381 Fax: 978-443-0756

#### TOWN OF SUDBURY NOTICE OF PUBLIC HEARING

The Board of Selectmen will hold a public hearing on Tuesday, January 28, 2014, at 8:00 p.m. at the Town Hall, 322 Concord Road, Sudbury, MA, on the application of the Town of Sudbury, applicant and owner, for Site Plan approval to construct an approximately 14,500 sq. ft. building and associated improvements for a new Police Headquarters on an approximately 13.5 acre parcel of land located at 77 Hudson Road, zoned A-Residential and within the Town Center Historic District and Water Resource Protection District Zone III, Town Assessor Map G08-0008.

Copies of the plan and application are on file in the Planning and Community Development Office and the Town Clerk and may be inspected during regular office hours. Any person interested, or wishing to be heard on the proposed plan should appear at the time and place designated.

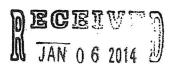
Publication: Sudbury Town Crier: January 9, 16 and 23, 2014

Post: Town Hall and Flynn Building

cc: Abutters

Sudbury Town Clerk
Sudbury Planning Board
Historic Districts Commission
Sudbury Housing Authority
Permanent Building Committee
Jim Kelly, Facilities Director
Project Engineer

Town Boards and Officials: KINDLY SUBMIT YOUR REPORTS TO THE SELECTMEN WITH COPY TO THE APPLICANT AND TOWN BOARDS BY January 23, 2014.



Form SP-1

| 100 | TE | • |   |  |  |  |  |   |   |  |   |  |   |  |
|-----|----|---|---|--|--|--|--|---|---|--|---|--|---|--|
| B   | w  |   |   |  |  |  |  |   |   |  |   |  |   |  |
| -   | 4  |   | • |  |  |  |  | ٠ | ٠ |  | • |  | ٠ |  |

| Site Plan Applic. No. |                  |
|-----------------------|------------------|
|                       | (to be assigned) |

#### APPLICATION FOR SITE PLAN APPROVAL

| Date: | January | 3, | 2014 |  |
|-------|---------|----|------|--|
|       |         |    |      |  |

To: The Board of Selectmen, Town of Sudbury, Massachusetts 01776

In accordance with Town of Sudbury Bylaws Article IX.6000, Section 6300, and the Board of Selectmen's Rules and Regulations, application for Site Plan approval is made as follows:

| 1.<br>Town | Name of Plan/Business of Sudbury                                  |               |              |
|------------|---|---------------|--------------|
| 2.         | Site location/address 77 Hudson Road                              |               |              |
|            | Zoning District A-Residential Assessors Plate/Parce               | No. MAP GO    | 8-0008       |
| feet       | Registry of Deeds Book 12468 Page 517 Area of Property 13.        | 5 acres       | acres/square |
| 3.         | Proposed Use Police Station                                       |               | PT 1         |
| 4.         | Applicant Town of Sudbury   | _Tel/FAX Nos. | 978-639-3382 |
|            | Address 278 Old Sudbury Road, Sudbury, MA                         |               |              |
| 5.         | Owner of property Town of Sudbury                                 | _Tel/FAX Nos  | 978-639-3382 |
|            | Address 278 Old Sudbury Road, Sudbury, MA                         |               |              |
| 6.         | Engineer Places Associates, Inc.                                  | _Tel/FAX Nos  | 508-829-0333 |
|            | Address 256 Great Road, Suite 4, Littleton, MA 01460              |               |              |
| 7.<br>Nos5 | Architect TheCarell Group, Inc. 08-497-0909                       | _Tel/FAX      |              |
|            | Address 85 Main Street, Hopkinton, MA 01748                       |               |              |
| 8.         | Plans (list each sheet of plan by title, date, and sheet number): |               |              |

| 9.  | Other documents and data (ATTACH):   |
|-----|--|
|     | a. Consent of owner, if applicable (yes/no).   |
|     | b. Traffic impact study (yes/no). If yes, provide title reference. will submit before Selectmen's Mtg                |
|     | c. Mass. Highway Dept. street entrance permit (yes/no). If yes, provide date or progress                             |
|     | d. Other studies or data (list).   |
|     |  |
|     |  |
| 10. | <b>Prior Site Plans</b> (list any prior site plans submitted, indicating date filed and whether approved or denied): |
|     | None   |
|     |  |
|     |  |
| 11. | Prior variances or permits granted by Board of Appeals (list by Case Numbers and attach copies):                     |
|     | None   |
|     |  |
|     |  |
| 12. | Present use of property:   |
| 12. | Sudbury Fire Department Headquarters   |
|     |  |
| 13. | ATTACH: Written Statement of proposed use of property (fully describe all activities to be conducted and by whom).   |
| 14. | ATTACH: Written statement of changes to site.  |
| 15. | ATTACH: Building coverage and open space - description and calculation.  |
| 16. | ATTACH: Estimated traffic impact on adjacent public ways due to changes to site.                                     |
| 17. | ATTACH: Drainage calculations.   |
| 18. | ATTACH: Calculations of the volume of earth to be removed.   |
| 19. | ATTACH: Parking space calculations. SP-1/page 3  |

20. Applicant understands that application to any of the following may be required for a proposed use or change (this list is not all inclusive):

Board of Appeals (zoning permit or variance)

Conservation Commission (alterations affecting wetlands)

Board of Health (septic/sewerage, food permits)

Building Inspector (building/wiring/gas permits, occupancy permit, approval of signs).

Earth Removal Board [Bylaws, Article V(A)]

Planning Board (Water Resource Protection Special Permit)

Historic Districts Commission (Certificate of Appropriateness)

Board of Selectmen (licenses for alcoholic beverages, common victualler, and entertainment)

Sudbury Dept. of Public Works (access to public storm drains, street permit for utilities, driveway permit)

Sudbury Water District (water service)

Massachusetts Highway Department (street entrance permit if State road)

Signature of Applicant

Name, title

175 OLD LANCASTER ROAD, SOBURY Address

#### Site Plan Application #

# **Police Station Site Plan List:**

| A1.1 | First | F | loor | P | lar |
|------|-------|---|------|---|-----|
|      |       |   |      |   |     |

- A1.2 Second Floor Plan
- A1.3 Attic Floor Plan
- A1.4 Roof Plan
- A4.1 Exterior Elevations
- A4.2 Exterior Elevations
- C-0 Cover
- C-1 Existing Conditions Site Plan
- C-2 Site and Utilities Plan
- C-3 Grading and Drainage Plan
- C-3.1 Grading and Drainage Plan
- C-4 Layout and Paving Plan
- C-5 Landscape Plan
- C-6 Landscape Details
- C-7 Erosion and Sedimentation Control Plan
- C-8 Construction Details
- C-9 Construction Details
- C-9 Construction Details
- C-10 Construction Details
- C-11 Construction Details
- C-12 Sewage Disposal Plan
- C-13 Sewage Disposal Plan and Details



# SUDBURY POLICE HEADQUARTERS

Site Plan of Land in Sudbury, Massachusetts Prepared for Town of Sudbury

# Scale: 1'' = 1,200'Locus Map

Excerpted From SUDBURY MA ON-LINE GIS

### SHEET INDEX:

C-1 EXISTING CONDITIONS & DEMOLITION PLAN C-2 SITE & UTILITIES PLAN C-3.0 GRADING & DRAINAGE PLAN C-3.1 DRAINAGE BASIN PLAN C-4 LAYOUT & PAVING PLAN C-5 LANDSCAPE PLAN C-6 LANDSCAPE DETAILS C-7 EROSION & SEDIMENTATION CONTROL PLAN C-8 TO C-11 CONSTRUCTION DETAILS C-12 TO C-13 SEWAGE DISPOSAL PLANS

#### SUDBURY ASSESSORS DATA: MAP: G08 PARCEL: 0008

REFERENCES:

MIDDLESEX SOUTH REGISTRY OF DEEDS

BOOK: 12956 PAGE: 456 PL BOOK: 1975 PAGE: 398

#### OWNER/APPLICANT: TOWN OF SUDBURY

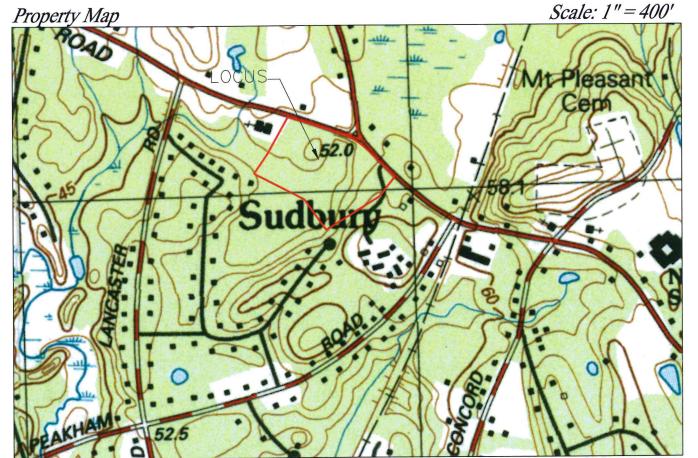
udbury Board of Selectmen

VAL UNDER SITE PLAN REVIEW REQUIRED 
ROVED □ APPROVED WITH CONDITION

FNGINFFR/DPW DIRECTOR:

ARCHITECT: THE CARELL GROUP, INC. 85 MAIN ST., SUITE 305 HOPKINTON, MA 01748

CIVIL ENGINEERS, LAND SURVEYORS, LANDSCAPE ARCHITECTS: PLACES ASSOCIATES, INC. 256 GREAT ROAD, SUITE 4 LITTLETON, MA 01460



Excerpted From USGS topographic quad 209902

#### Zoning Conformance Chart

ZONE: SRA, Single Residence District PROPOSED USE: Municipal

| П   | CRITERIA         | REQUIRED  | <b>EXISTING</b> | PROVIDED | NOTES |
|-----|------------------|-----------|-----------------|----------|-------|
| Ш   | LOTAREA          | 40,000 sf | 13.56 ac        | 13.56 ac |       |
| 7   | FRONTAGE         | 180'      | 1048.48'        | 1048.48' |       |
| N/C | FRONT MIN. DEPTH | 40'       | 98'±            | 50'±     | -     |
| NS/ | REAR MIN. DEPTH  | 30'       | 430'±           | 330'±    |       |
| Œ   | SIDE SETBACK     | 20'       | 240'±           | 42'±     |       |
| 100 | BUILDING HEIGHT  | EXEMPT    |                 | 39'-2"   |       |
|     | LOT COVERAGE     |           |                 |          |       |
|     | BY BUILDING      | 40% max   | 1.3%            | 3.1%     |       |
|     | IMPERVIOUS       | N/A       | 8%              | 16%      |       |

#### OVERLAY DISTRICT: Water Resource Protection District, Zone III

| CRITERIA     | SP. PERMIT<br>THRESHOLD | EXISTING            | PROVIDED              | NOTES |
|--------------|-------------------------|---------------------|-----------------------|-------|
| SEWAGE FLOWS | 1k gpd/40k sf Lot       | 49.4 gpd/40k sf Lot | 121.6 gpd/40k sf Lot* |       |

#### OVERLAY DISTRICT: Old Sudbury Historic District

#### PARKING CALCULATIONS

| DESIGNATION    | CRITERIA                                      | EXISTING  | REQUIRED  | PROVIDED        |
|----------------|---|-----------|-----------|-----------------|
| FIRE STATION   | 1 SP PER LARGEST SHIFT<br>x2 FOR SHIFT CHANGE | 26 SPACES | 18 SPACES | 21 SPACES (1,2) |
| POLICE STATION | 1 SP PER LARGEST SHIFT<br>x2 FOR SHIFT CHANGE | 0         | 24 SPACES | 24 SPACES (3)   |
|                | MEETING ROOM<br>1 SP PER 3 SEATS              | 0         | 16 SPACES | 16 SPACES (4)   |
| SHARED         | CUSTOMER SERVICES                             | 0         | 0         | 12 SPACES       |
| TOTAL          |   | 26 SPACES | 58 SPACES | 73 SPACES (2)   |

67 SP. PROPOSED TO BE BUILT 6 SP. RESERVED IF NEEDED

BY: .....

- NOTES: 1. LARGEST SHIFT FOR FIRE STATION IS 9 STAFF. 2. 21 SPACES ARE PROVIDED, HOWEVER 6 ARE PROPOSED AS "RESERVE"
- AND ARE NOT TO BE BUILT UNLESS NEEDED.

  3. LARGEST SHIFT FOR POLICE STATION IS 12 STAFF.

  4. MEETING ROOM HAS A CAPACITY OF 48 SEATS.

1-22-14 GENERAL REVISION

85 main street

hopkinton, massachusetts

Associates, Inc.

Planning, Landscape Architecture,

Civil Engineering, Surveying

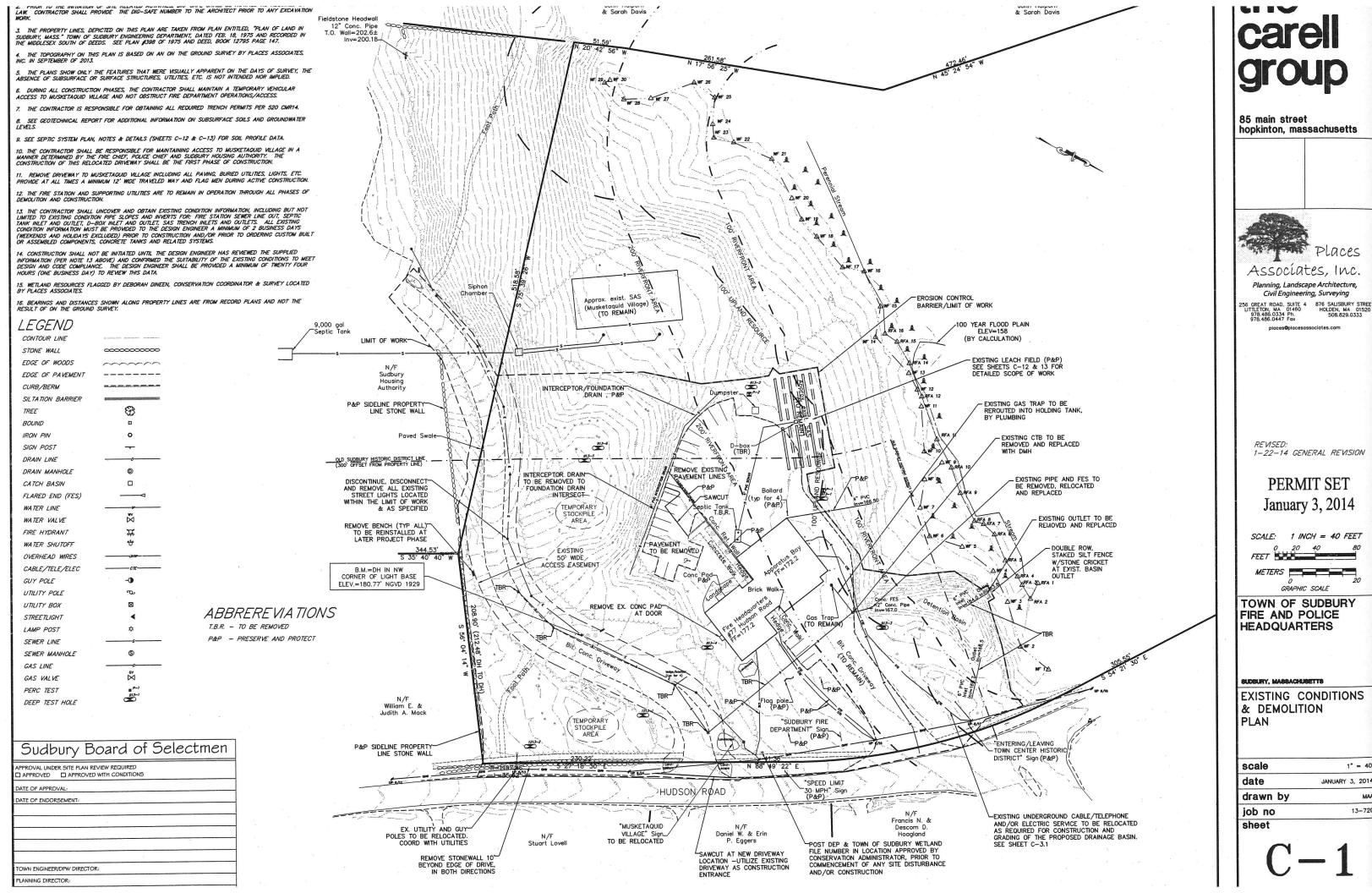
PERMIT SET ONLY January 3, 2014

TOWN OF SUDBURY FIRE AND POLICE **HEADQUARTERS** 

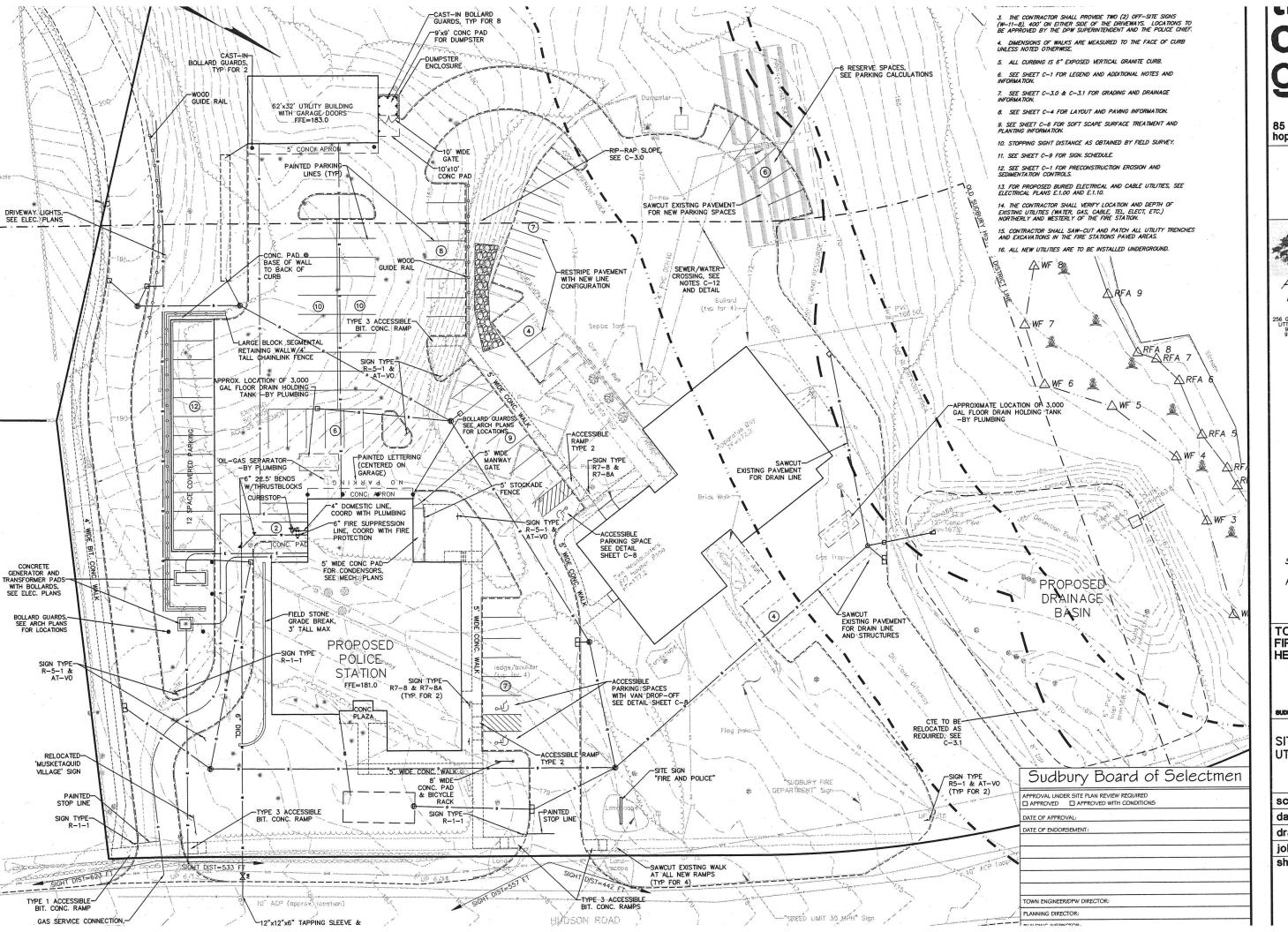
SUDBURY, MASSACHUSETTS

PERMIT PLAN SET

scale date JANURAY 3, 2014 drawn by 13-7201 job no sheet



13-720



carell

85 main street hopkinton, massachusetts



ASSOCIATES, INC. Planning, Landscape Architecture,

Civil Engineering, Surveying

56 GREAT ROAD, SUITE 4
LITTLETON, MA 01460
978.486.0347 Ph. 508.829.0333
978.486.0447 Fox

aces@placesassociates.com

REVISED: 1-22-14 GENERAL REVISION

PERMIT SET January 3, 2014

TOWN OF SUDBURY FIRE AND POLICE HEADQUARTERS

SUDBURY, MASSACHUSETTS

SITE & UTILITIES PLAN

 scale
 1" = 20

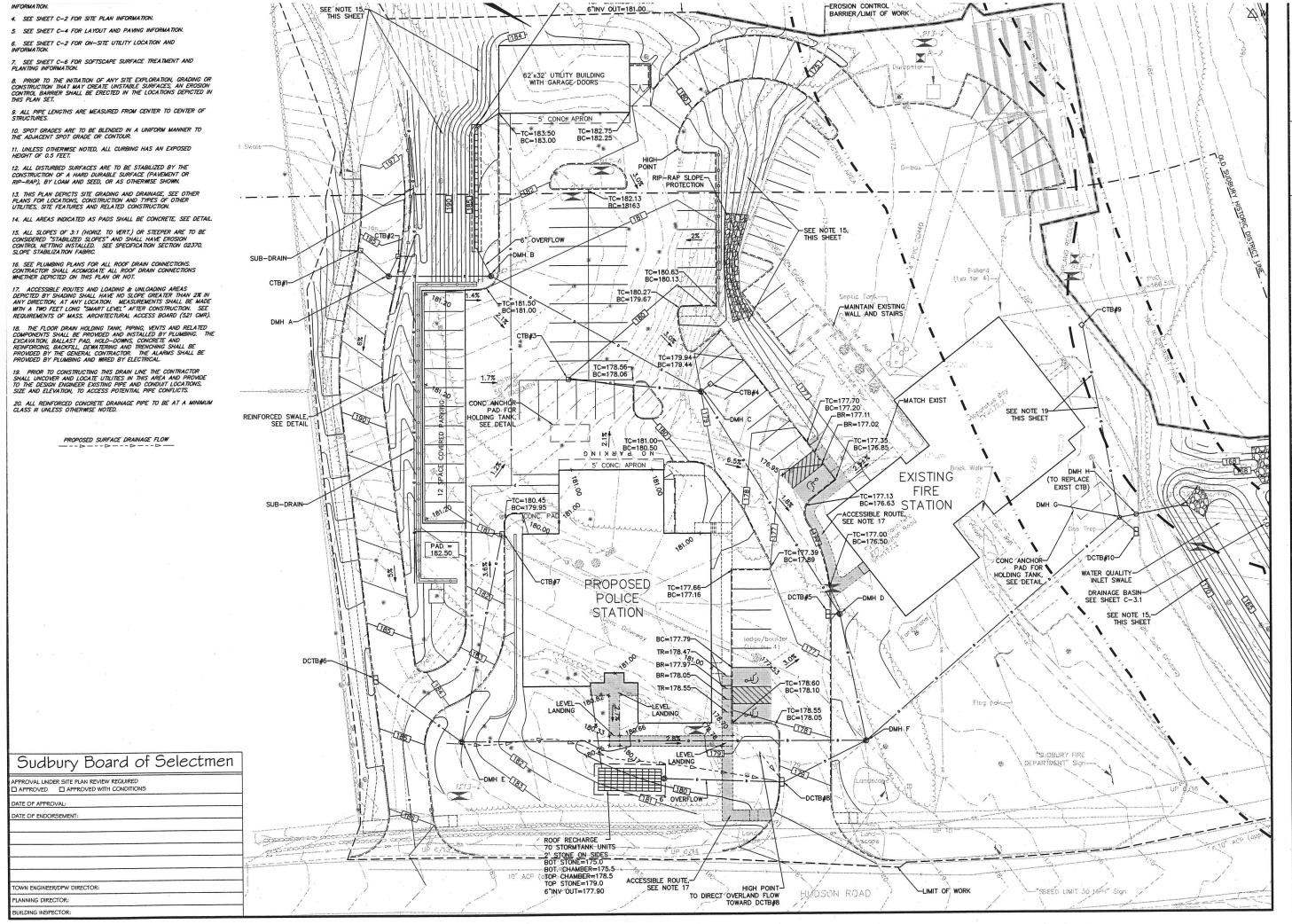
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 MA

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C-2



hopkinton, massachusetts



Associates, Inc. Planning, Landscape Architecture,

Civil Engineering, Surveying 6 GREAT ROAD, SUITE 4 LITTLETON, MA 01460 978.486.0334 Ph. 508.829.0333 978.486.0447 Fox

REVISED: 1-22-14 GENERAL REVISION

PERMIT SET January 3, 2014

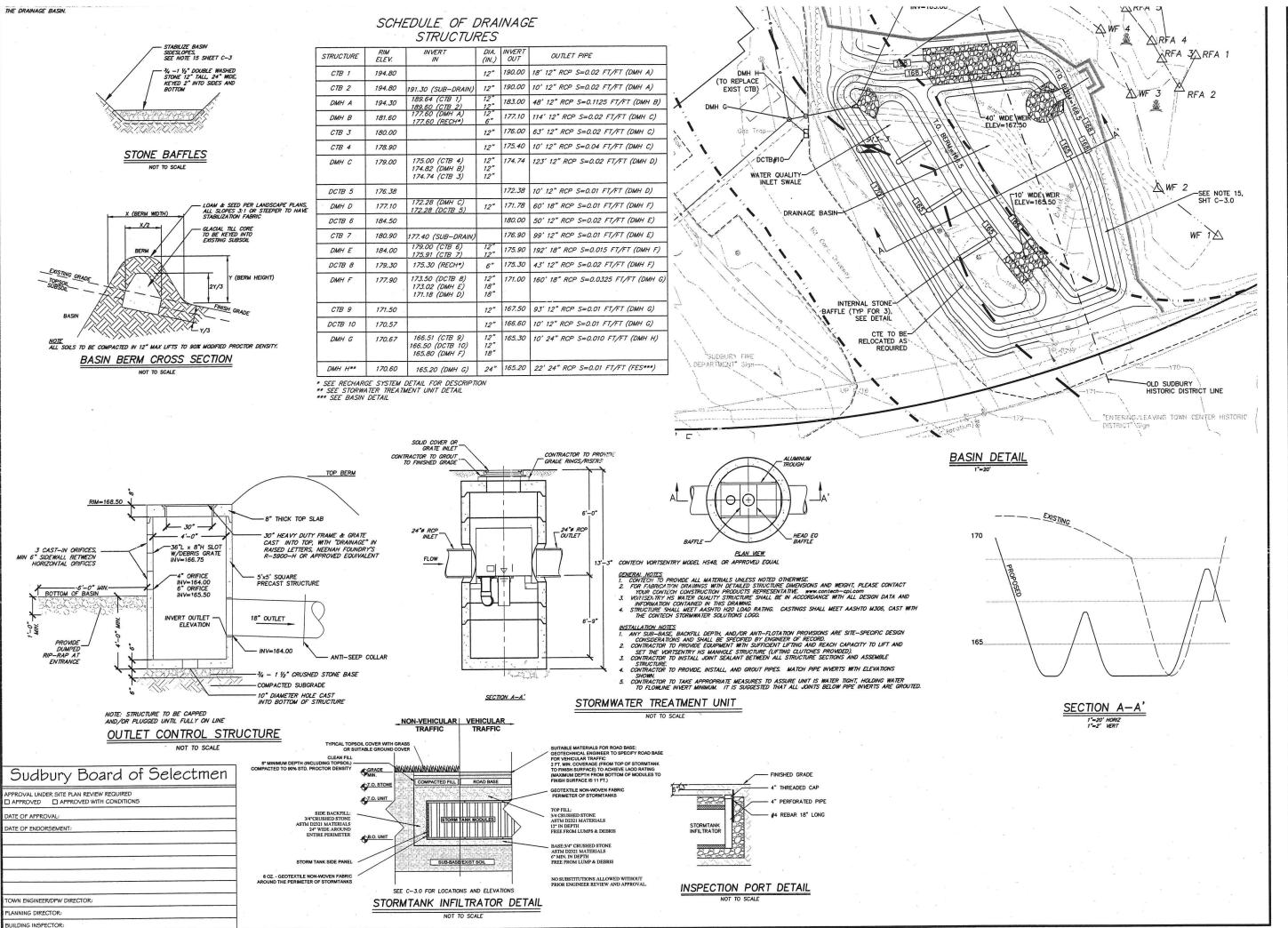
SCALE: 1 INCH = 20 FEET FEET | METERS GRAPHIC SCALE

TOWN OF SUDBURY FIRE AND POLICE **HEADQUARTERS** 

SUDBURY, MASSACHUSETTS

**GRADING &** DRAINAGE PLAN

1" = 20' scale date JANUARY 3, 2014 drawn by 13-7201 iob no sheet



# group

85 main street hopkinton, massachusetts



Associates, Inc.

Planning, Landscape Architecture, Civil Engineering, Surveying
256 GREAT ROAD. SUITE 4 B76 SALISBURY STREE HOLDEN. MA 01520 978.486.0334 Ph. 978.486.0447 Fax 508.829.0333

olaces@placesassociates.com

REVISED:

PERMIT SET January 3, 2014

1-22-14 GENERAL REVISION

SCALE: 1 INCH = 20 FEET

0 10 20 40

FEET METERS

GRAPHIC SCALE

TOWN OF SUDBURY FIRE AND POLICE HEADQUARTERS

SUDBURY, MASSACHUSETTS

GRADING & DRAINAGE PLAN

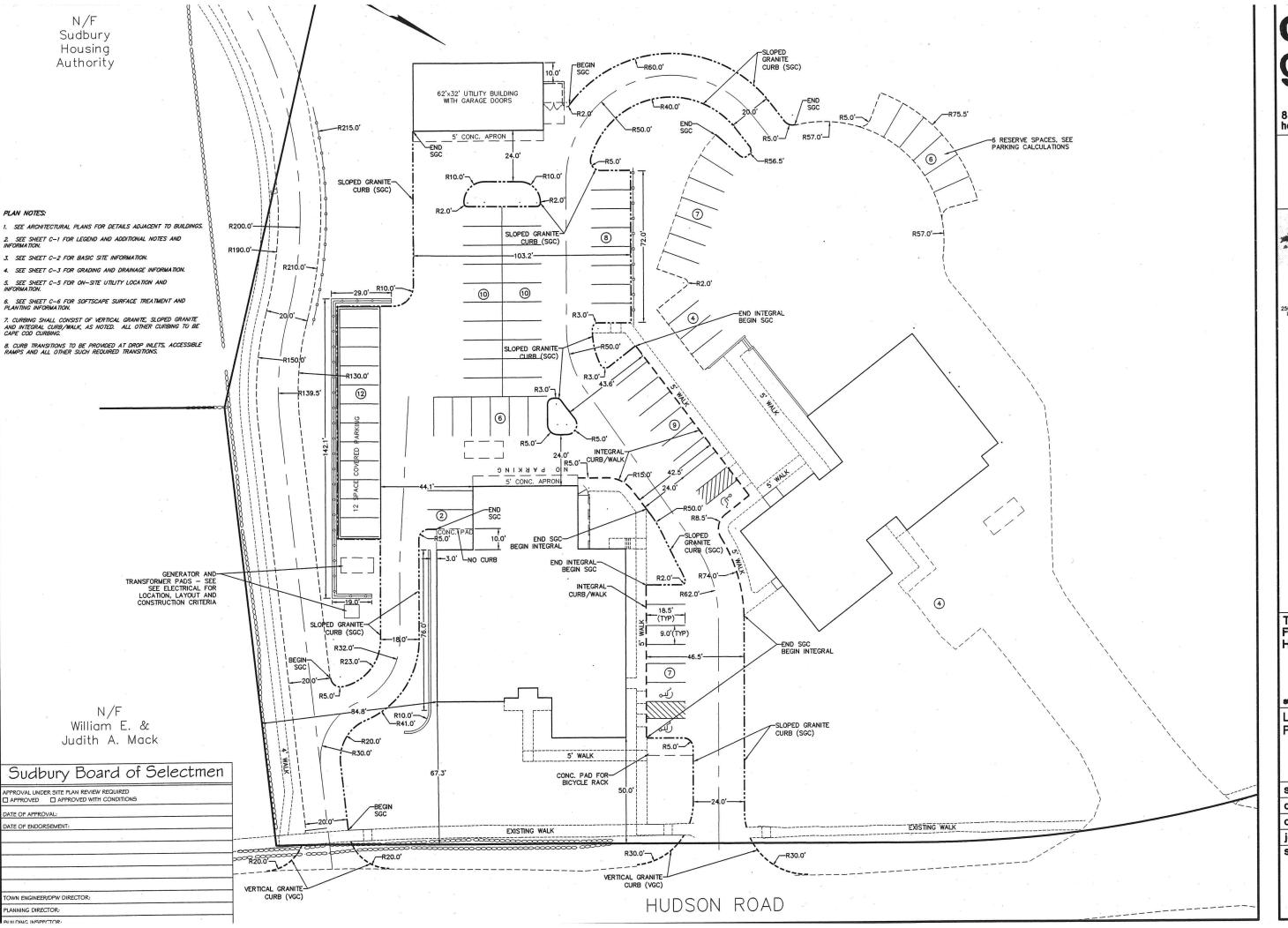
date

drawn by

sheet

C - 3.1

JANUARY 3, 2014



# carell

85 main street hopkinton, massachusetts



Associates, Inc.

Planning, Landscape Architecture, Civil Engineering, Surveying

56 GREAT ROAD, SUITE 4 LITTLETON, MA 01460 978.496.0334 Ph. 978.486.0447 Fox 508.829.0333

places@placesassociates.com

REVISED: 1-22-14 GENERAL REVISION

PERMIT SET January 3, 2014

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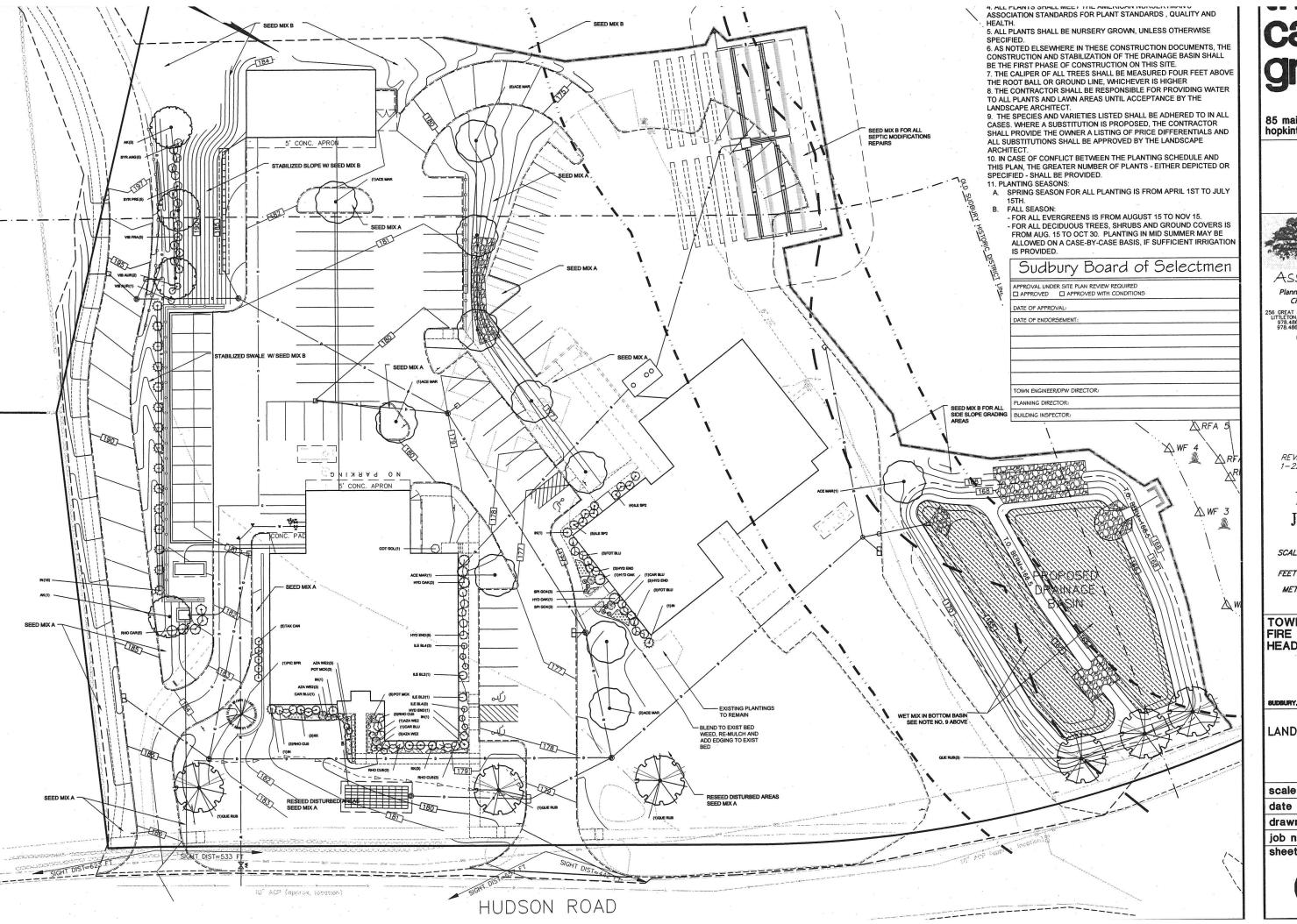
TOWN OF SUDBURY FIRE AND POLICE HEADQUARTERS

SUDBURY, MASSACHUSETTS

LAYOUT & PAVING PLAN

scale 1" = 2
date JANUARY 3, 20
drawn by M
job no 13-7
sheet

C-4





85 main street hopkinton, massachusetts



Associates, Inc.

Planning, Landscape Architecture, Civil Engineering, Surveying

GREAT ROAD, SUITE 4
TITLETON, MA 01450
978.486.0334 Ph.
978.486.0347 Fax
978.486.0447 Fax

es@placesassociates.com

REVISED: 1-22-14 GENERAL REVISION

PERMIT SET January 3, 2014

SCALE: 1 INCH = 20 FEET

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FEET

METERS

0 10

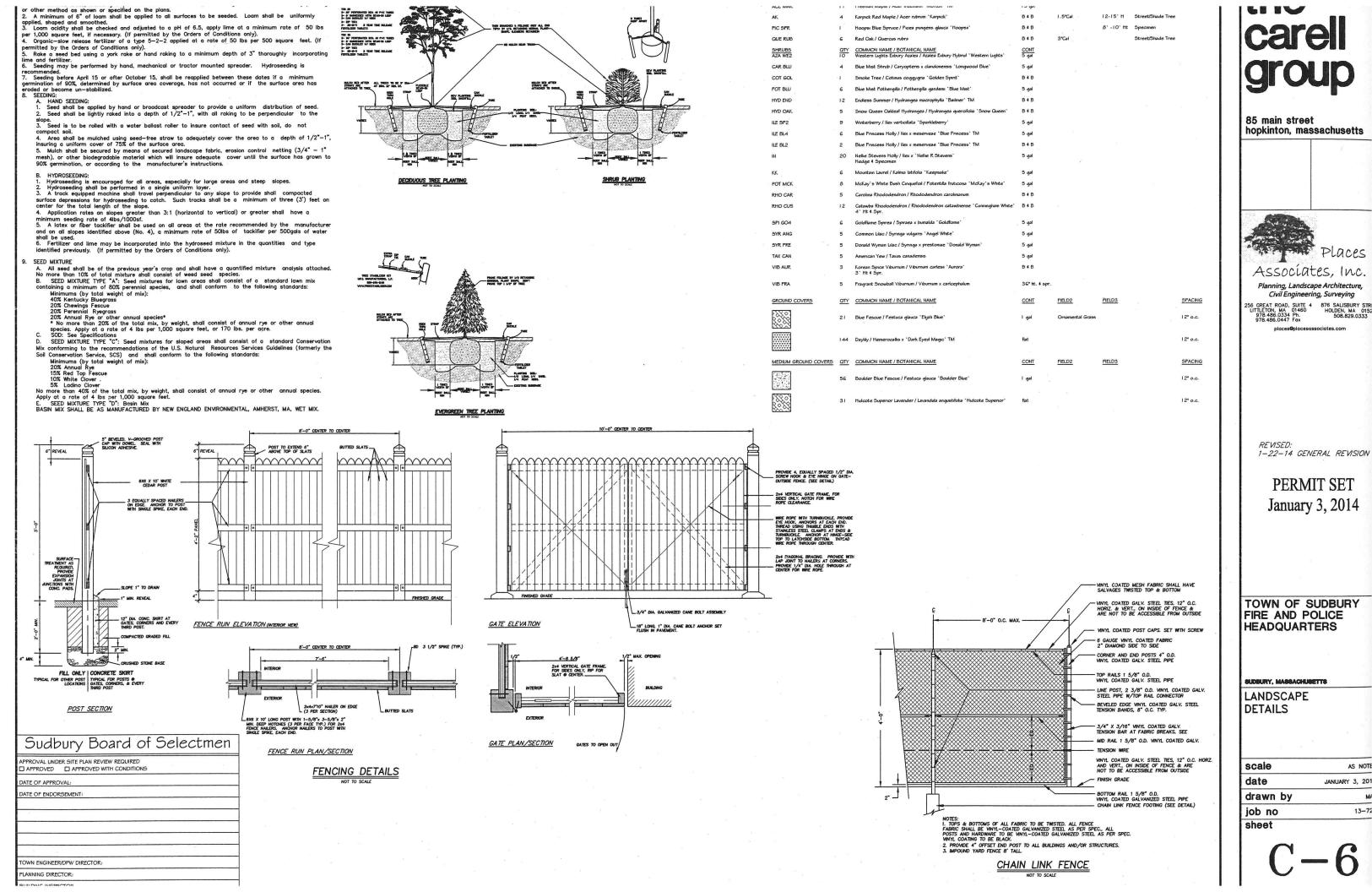
GRAPHIC SCALE

TOWN OF SUDBURY FIRE AND POLICE HEADQUARTERS

SUDBURY, MASSACHUSETTS

LANDSCAPE PLAN

C-5



13-72

#### UKAINAGE SISIEM UPERATIONS & MAINTENANCE PLAN

#### STORM WATER COLLECTION SYSTEM:

THE STORMWATER COLLECTION SYSTEM SERVING THIS SITE IS INTENDED TO BOTH COLLECT STORM WATER RUNGEF AND TO PROVIDE PARTAL TREATMENT OF THE STORMWATER PRIOR TO ITS COLLECTION WITO THE ON-SITE DETENTION BASINS AND RECHARGE WITO THE GROUNDWATER. THIS SYSTEM COLLECTS RUNGEF GENERATED FROM THE SITE THROUGH THE USES OF DEARMAGE SWALES AND FOREBAYS. WHEN THESE THY BASIC CONTROL WECHANISMS ARE FUNCTIONING PROPERLY THEY PROVIDE FOR A REDUCTION OF CONTAMINANTS AND DEBRIS ENTERING THE STORMWATER COLLECTION AND RECHARGE SYSTEMS, AND THEREFORE DOWNSTREAM RECEIVING WATERS/METLANDS.

THIS SITE IS SERVED BY INFILTRATION SYSTEMS WHICH COLLECT THE GENERATED RUNOFF AND RECHARGE IT TO THE GROUND, THUS PROVIDING RECHARGE SMILAR TO THAT OF THE PRE-DEVELOPMENT CONDITION AND FILTERING THE RUNOFF AS IT TRAVELS THROUGH THE EXISTING SOILS TO THE GROUNDWATER TABLE.

BOTH OF THE ABOVE-DESCRIBED SISTEMS RELY UPON PROPER MONITORING, OPERATIONS AND MAINTENANCE TO FUNCTION AS DESIGNED AND INTENDED. A PROGRAM OF MONITORING, OPERATIONS AND MAINTENANCE MUST BE CONGOING THROUGHOUT THE LIFE AND USE OF THE SITE, AND IS THE OWNER'S RESPONSIBILITY SOLELY. THESE ACTIVITIES, AS DESCRIBED BELOW, ARE TO BE INITIATED AFTER COMPLETION OF THE PROJECT AND ARE NOT RELATED TO THE CONSTRUCTION OF THE SITE, EXCEPT AS SPECIFICALLY PROVIDED. THIS PLAN IS SPECIFICALLY FOR SITE-RELATED ACTIVITIES, NOT ACTIVITIES WHICH ARE INTERIOR TO BUILDINGS, THOUGH THERE ARE NECESSARY IMPLICATIONS AND CORRELATION'S BETWEEN THE TWO.

THE DRAINAGE SYSTEMS ARE REQUIRED TO BE MONITORED BY THE POLICE CHIEF. WHO SHALL THE DRAINAGE SYSTEMS ARE REQUIRED TO BE MONTORED BY THE POLICE CHIEF, WHO SHALL DIRECT AN NOINDIAL TO ACT AS THE SYSTEM'S MANAGER. THE ANME, ADDRESS AND DAY AND NIGHT (OR EMERGENCY) TELEPHONE NUMBER OF THIS PERSON OR ENTITY SHALL BE PROVIDED TO THE ISSUANCE OF AN INSPECTION OF THE ISSUANCE OF A CONTROL OF CONSTRUCTION. THIS NOINDIAL SHALL BE REQUIRED TO KEEP A LOG OF ALL REQUIRED INSPECTIONS, OBSERVATIONS AND MAINTENANCE ACTIVITIES DRAINAGE SYSTEM COMPONENTS SHALL BE REFERRED TO BY SPECIFIC LOCATION OF THE DESIGN PLAN DESIGNATION, (E.G. CTB § 10 ) TO AVOID CONFUSION OR MISIDENTIFICATION THE LOG SHALL BE MADE AVAILABLE TO ANY MUMICIPAL OR STATE AGENCY HAVING JURISDICTION MITHIN TEN (10) DAYS OF A WRITTEN REQUEST BY THAT AGENCY.

#### MONITORING FOR THIS SITE SHALL CONSIST OF THE FOLLOWING:

- ALL CATCHBASINS SHALL BE INSPECTED TO ENSURE THEY ARE WATER—TIGHT (HOLDING WATER), HAVE ADEQUATE SUMP CAPACITY, LOLL/CAS TRAPS ARE IN—PLACE, ALL GRATES AND FRAMES ARE FREE FROM STRUCTURAL DAMAGE, AND ARE DRAINING FREELY. THIS MONITORING SHALL OCCUR AT A MINIMUM OF FOUR (4) MONTH INTERVALS (QUARTERLY).

  ALL DRAINAGE MANHOLES SHALL BE INSPECTED TO ENSURE THAT THEY ARE WATER—TIGHT, ALL LOS AND FRAMES ARE FREE FROM STRUCTURAL DAMAGE, ARE DRAINING FREELY AND ARE NOT PONDING WATER. THIS MONITORING SHALL OCCUR A MINIMUM OF ONCE PER YEAR.
- ONCE PER YEAR. OTHER DRAINAGE SYSTEMS SHALL BE INSPECTED TO ENSURE THAT NO EROSION IS OCCURRING AT OUTLETS, ALL OUTLETS ARE FREE-FLOWING AND NO DAMAGE HAS OCCURRED AS PART OF SITE MANIFENANCE OR ACTIVITIES.

#### OPERATIONS:

- GOOD HOUSE KEEPING AND MATERIAL MANAGEMENT REDUCE THE RISK OF SPILLS OR OTHER ACCIDENTAL EXPOSURE OF MATERIALS AND SUBSTANCES TO STORMMATER RUNIOFF. A POLLUTION PREVENTION PLAN SHALL BE DEVELOPED WHICH SHALL INCLUDE THE FOLLOWING AT A MINIMUM:
- ALL MATERIALS STORED ON-SITE WILL BE STORED IN A NEAT, ORDERLY MANNER IN THEIR APPROPRIATE CONTAINERS AND, IF POSSIBLE, UNDER A ROOF OR OTHER

- A CONTAINER. THE SYSTEM'S MANAGER SHALL INSPECT THE SITE DAILY TO ENSURE PROPER USE
- THE STITEMS WITHOUT THE WITHOUT THE STITE DATE. TO ENSURE PROPER OF MAND DISPOSAL OF MATERIALS ONSITE DURING ALL CONSTRUCTION PHASES ORIGINAL MATERIALS LABELS AND MATERIAL SAFETY DATA SHEETS SHALL BE KEPT, THEY RETAIN MAPORTANT INFORMATIONS.
- PREVOLUM PRODUCTS:

  1) ALL ONSTE VEHICLES AND PARKING AREAS SHALL BE REGULARLY MONITORED FOR LEAKS AND RECEIVE REGULAR PREVENTIVE MAINTENANCE TO PREVENT LEAKAGE.
- LEAKAGE. 2) PETROLEUM PRODUCTS SHALL BE STORED UNDER COVER AND SHALL BE IN TIGHTLY SEALED CONTAINERS WHICH ARE CLEARLY LABELED.
- RILIZERS: FERTILIZERS SHALL ONLY BE USED IN THE MINIMUM AMOUNTS AS RECOMMENDED BY THE MANUFACTURER. 2) THE CONTENTS OF ANY UNUSED FERTILIZER SHALL BE TRANSFERRED TO A CLEARLY LABELED, SEALABLE PLASTIC BIN, TO AVOID SPILLAGE.
- CLEARLY LABELEU, SEALABLE PLASTIC BIN, TO AVOID STILLAGE.

  1) ALL PAINTS AND SOLVENTS SHALL BE STORED IN ORIGINAL MANUFACTURER'S
  CONTAINERS IN A COVERED LOCATION.

  2) THE USE OF PAINTS AND SOLVENTS SHALL, WHENEVER POSSIBLE, BE LIMITED TO
  SERVICE OR STORAGE BAT'S AND NOT IN PARKING OR ACCESS WAYS THAT ARE
  TRIBUTARY TO THE DRAINAGE SYSTEM.
- TRIBUTARY TO THE DRAININGE SYSTEM.

  SPILL CONTROL PRACTICES.

  A. MANUFACTURER'S RECOMMENDED METHODS SHALL BE CLEARLY POSTED FOR SPILL CLEANUP AND SITE PERSONNEL SHALL BE MADE AWARE OF THE PROCEDURES AND THE LOCATIONS OF CLEANUP INFORMATION AND SUPPLIES.

  B. MATERIAL AND EQUIPMENT NECESSARY FOR SPILL CLEANUP WILL BE KEPT ON—SITE IN A DESIGNATED MATERIAL STORAGE AREA. EQUIPMENT WILL INCLUDE, BUT NOT BE LIMITED TO, BROOMS, DUST PANS. MOPS, RAGS, CLOVES, GOOGLES, ABSORBENT MATERIALS, SAND, SANDUST AND PLASTIC & METAL TRASH CONTAINERS.

  C. ALL SPILLS WILL BE CLEANED-UP IMMEDIATELY AFTER DISCOVERY.

  D. SPILLS OF TOXIC OR HAZARDOUS MATERIAL OR NATURE WILL BE REPORTED TO THE APPROPRIATE STATE, LOCAL OR FEDERAL AGENCY, AS REQUIRED BY—LAW.

  E. THE SPILL PREVENTION PLAN WILL INCLUDE PROVISIONS TO ADAPT THE PLAN TO ENSURE THAT SPILLS WILL BUT RECOCUR, AND HOW TO CLEANUP THE SPILL IF THERE IS ANOTHER ONE.

- 3. SITE OPERATIONS AND DAILY USE SHALL CONSIDER THE ULTIMATE DISPOSITION OF STORMMATER AND OTHER SITE-GENERATED FORMS OF RUNGEF. THE MASHING OF VEHICLES SHALL BE UNITED AREAS WITHIN THE BUILDING, AS THEY ARE SERVED BY THE FLOOR DRAIN SYSTEM. WASH WATER WITH ITS COMBINATION OF SQLVENTS, DETERGENTS AND OIL, JORGASES SHOULD NOT BE ALLOWED TO ENTER ANY PART OF THE ON-SITE DRAINAGE SYSTEM.
- SNOW PLOWING SNOW PLOWING OPERATIONS SHALL STOCKPILE SNOW, ICE AND ACCUMULATED MATERIALS IN AREAS WHERE SNOW MELT MILL FLOW INTO THE ON—SITE DRAINAGE SYSTEMS, INCLUDING DRAINAGE BASINS. NO PLOWING OR STORAGE OF SNOW INTO WETLANDS OR AREAS DRAINING TO METLAND.
- SALT USE SITE—WIDE SHALL BE APPLIED TO THE MINIMUM EXTENT POSSIBLE TO MAINTAIN SAFE CONDITIONS. AND ONLY IF NOT SPECIFICALLY EXCLUDED BY ANY SPECIAL CONDITIONS.

#### MAINTENANCE:

- NAIN I LINAIN CE.

  PARKING AREAS, ROAD AND ACCESS WAYS AND GUTTERS SHALL BE SWEPT CLEAN OF DEBRIS AND ACCUMULATION ON A REGULAR BASIS. AT A MINIMUM, A SPRING AND FALL CLEANING SCHEDULE IS RECOMMENDED.

  ALL CATOMBASINS SHALL HAVE THE SUMPS CLEANED AT ANY TIME OF THE YEAR WHEN 2' OR LESS SPACE EXISTS BELOW THE OUTLET INVERT, OR A MINIMUM OF ONCE PER YEAR, REGARDLESS OF SUMP ACCUMULATION. ALL DEBRIS FROM THE CLEANING SHALL BE DISPOSED OF OFF-SITE AND IN A MANNER AS PROSSRIBED BY LAW.

  ALL HYDROCARBON THAPS SHALL BE CHECKED FOR PHYSICAL INTEGRITY AND SEALED IMMEDIATELY AFTER EACH CATCHBASIN CLEANING.

  OUL ASSORBING "PHLOWS" OR OTHER MEANS SHALL BE USED TO REMOVE ACCUMULATIONS OF HYDROCARBONS (OIL/OREASE) IN CATCHBASINS THAT ARE REGULARLY OBSERVED TO CONTAIN HYDROCARBONS, WHICH DO NOT EVAPORATE STREET INSPECTIONS.

  ALL BROKEN, LEAKING OR OTHERWISE DAMAGED STRUCTURES SHALL BE REPAIRED PROMISELY UPON DISCOVERY. CATCHBASIN GRATES OR MANHOLL LIDS SHALL BE REPAIRED PROMISELY UPON DISCOVERY. CATCHBASIN GRATES OR MANHOLL LIDS SHALL BE REPLACED WITH SIMILAR WEIGHT AND LOADING CHARACTERISTIC REPLACEMENT PARTS.
- PARTS.
  ALL EROSION SHALL BE REPAIRED. THE REPLACEMENT OF ANY PIPE OR DRAINAGE
  STRUCTURE SHALL MATCH THE ORIGINAL DESIGN SPECIFICATIONS.

#### NPDES GENERAL NOTES:

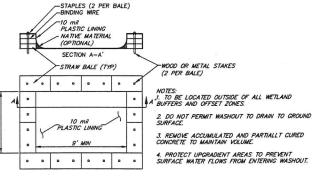
- 1. THIS PLAN IS INTENDED TO MEET THE REQUIREMENTS OF THE NATIONAL STORM WATER POLLUTION DISCHARGE ELIMINATION SYSTEM (INPOES) OF SECTION 402 OF THE FEDERAL CLEAN WATER ACT. THE CONSTRUCTION OF DIVINENATS, PARKING AREAS, BUILDINGS AND APPURTEMANT STRUCTURES WILL RESULT IN MORE THAN I ACKE OF TOTAL DISTURBED AREA, REQUIRING THE SUBMITTAL OF A STORM WATER POLLUTION PREVENTION PLAN
- 2. IT IS ANTICIPATED THAT THE SITE AS DESIGNED MILL MEET THE CRITERIA FOR A NPDES GENERAL PERMIT. THE SUBMISSION OF THE NPDES NOTICE OF INTENT (NPDES NOI), THIS PLAN AND SUPPORTING DOCUMENTATION MUST BE POSTMARKED A MINIMUM OF THO (2) MESKS PRIOR TO THE INTENTATION OF ANY SITE DISTURBANCE OR CONSTITUCTION, WHICH SHALL NOT COMMENCE UNTIL AN ORDER OF CONDITIONS HAS BEEN ISSUED.

#### NPDES RECORD REQUIREMENTS:

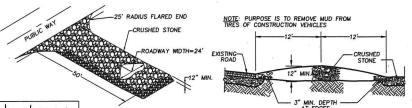
- 1. A COPY OF THE NPDES SUBMITTAL AND THIS PLAN MUST BE KEPT ON-SITE AT ALL TIMES DURING CONSTRUCTION AND SHALL BE MADE AVAILABLE TO ALL INTERESTED PARTIES.
- 2. RECORDS MUST BE MAINTAINED BY THE PERMITEE FOR A PERIOD OF THREE (3) YEARS FROM THE DATE OF STABILIZATION OF THE SITE. STABILIZATION OCCURS WHEN THE SITE HAS OVER 70% VEGETATIVE GROWTH AND/OR MECHANICAL STABILIZATION THROUGHOUT FOR ONE COMPLETE GROWING SEASON.

#### NPDES INSPECTION REQUIREMENTS:

- 1. ALL INSPECTIONS SHALL BE CONDUCTED BY QUALIFIED PERSONNEL, WHO SHALL PRODUCE WRITTEN QUANTITATIVE AND QUALITATIVE REPORTS ON THE METHODS, SUITABILITY OF STRUCTURES AND THE GENERAL CONSTRUCTION.
- 2. INSPECTIONS ARE REQUIRED DURING SITE ALTERATIONS A MINIMUM OF ONCE EVERY SEVEN (7) DAYS WHILE SURFACES ARE UNSTABILIZED
- 3. INSPECTIONS ARE REQUIRED WITHIN 24 HOURS OF STORMS WHICH PRODUCE 0.5" OF PRECIPITATION OR GREATER.
- . 4. WHEN THE SITE IS FULLY STABILIZED, INSPECTIONS SHALL BE CONDUCTED AT MONTHLY INTERVALS FOR A PERIOD OF 3 YEARS.



# ABOVE GRADE CONCRETE WASHOUT



# Sudbury Board of Selectmen

APPROVAL UNDER SITE PLAN REVIEW REQUIRED ☐ APPROVED ☐ APPROVED WITH CONDITIONS DATE OF APPROVAL: DATE OF ENDORSEMENT: TOWN ENGINEER/DPW DIRECTOR

PLANNING DIRECTOR:

# NOTES: 1. REPLACE STONE & ACCUMULATED DEBRIS, MUD & ENTRAPPED MATERIALS AS IS NECESSARY TO PREVENT TRACKING ON PUBLIC ROADWAYS. REPLACE MONTHLY AS A MINIMUM REQUIREMENT.

- 2. DISPOSE OF STONE & ENTRAPPED MATERIALS IN A NON SENSITIVE AREA OFF-SITE.
- 3 DO NOT REUSE STONE FOR SAME PURPOSE.
- 4. ALL TRAFFIC ENTERING / EXISTING SITE TO CROSS TEMPORARY CONSTRUCTION ENTRANCE

#### **TEMPORARY** CONSTRUCTION ENTRANCE NOT TO SCALE

EKUSIUN & SEUIMENTATIUN CUNTKUL PLAN

#### GENERAL:

- THIS PLAN IS PART OF A SET OF DOCUMENTS THAT ARE TO BE VIEWED AND REVIEWED IN THEIR ENTRETY, SUCH DOCUMENTS INCLIDE THE CONSTRUCTION SPECIFICATIONS, CONSTRUCTION PLANS AND ANY PERMITS ISSUED BY THE TOWN OF SUDBURY, AGENTS OF THE TOWN OF SUDBURY OR OTHER REGULATORY AGENCIES.
- 2. THIS IS A PERFORMANCE SPECIFICATION WHICH THE CONTRACTOR SHALL APPLY APPROPRIATE MEANS AND METHODS TO ACHIEVE.

#### EROSION CONTROL MEASURES:

- 1. THE CONTRACTOR SHALL BE RESPONSIBLE FOR ENSURING THAT EROSION AND
  SEMENTATION ARE CONTROLLED. THIS PLAN SHALL BE SHALL BE ADAPTED TO FIT THE
  CONTRACTOR'S EQUIPMENT, MEATHER CONDITIONS, AND ANY ORDERS OF CONDITIONS
  ISSUED BY THE BOARD OF HEALTH, CONSERVATION COMMISSION AND ANY SPECIAL
  CONDITIONS ISSUED BY ANY OTHER REGULATORY AGENCY OF THE TOWN OF SUDBURY.
- 2. THE MOST IMPORTANT ASPECTS OF CONTROLLING EROSION AND SEDIMENTATION ARE LIMING THE EXTENT OF DISTURBANCE AND STABILIZING SURFACES AS SOON AS A POSSIBLE. OF SECONDARY IMPORTANCE IN EROSION CONTROL IS THE LIMITING THE SIZE AND LENGTH OF THE TRIBUTIARY DRAINAGE AREA MITHIN THE WORK SITE AND DRAINAGE STRUCTURES. THESE FUNDAMENTAL FROMORIES SHALL BE THE KEY FACTOR IN THE CONTRACTOR'S CONTROL OF EROSION ON THE SITE.
- 3. THE EXISTING SOIL CONDITIONS PROVIDE THE POTENTIAL OF RUNOFF TO OFF—SITE AREAS WITH EROSION POTENTIAL.
- 4. THE CONTRACTOR SHALL CONSTRUCT TEMPORARY DIVERSION SWALES AND SETTLING BASINS IN AREAS OF FUTURE CONSTRUCTION. CONSTRUCTION IS PERMITTED BEYOND THE LIMIT OF DISTURBANCE ONLY WHEN ADDITIONAL DRAINGE MEASURES OR STABILIZATION MEASURES ARE NEEDED, AND SHALL BE SUBJECT TO APPROVAL BY THE TOWN OF SUDBURY, PRIOR TO WORK OUTSIDE OF DESIGNATED LIMIT OF DISTURBANCE LINE. THE LIMIT OF DISTURBANCE LINE SHALL BE THE EROSION CONTROL BARRIER.
- 5. ALL DISTURBED SURFACES SHALL BE STABILIZED A MINIMUM OF 14 DAYS AFTER CONSTRUCTION IN ANY PORTION OF THE SITE HAS CEASED OR IS TEMPORARILY HALTED UNLESS ADDITIONAL CONSTRUCTION IS INTENDED TO BE INITIATED MITHIN 21 DAYS.
- 6. THE CONTRACTOR IS RESPONSIBLE FOR THE MAINTENANCE AND REPAIR OF ALL EROSION CONTROL DEVICES ON-SITE. ALL EROSION CONTROL DEVICES SHALL BE REGULARLY INSPECTED. ANY SEDIMENTS REMOVED FROM THE CONTROL DEVICES SHALL BE DISPOSED OF OUTSIDE OF THE 100' WETLANDS BUFFER ZONE.
- . AT NO TIME SHALL SILT-LADEN WATER BE ALLOWED TO ENTER SENSITIVE AREAS (WETLANDS, OFF-SITE AREAS AND DRAINAGE SYSTEMS). ANY RUNOFF FROM DISTURBED SUPFACES SHALL BE DIRECTED THROUGH SETTIMO BASINS AND EROSION CONTROL BARRIERS PHILL BE DIRECTED THROUGH SENSITIVE AREAS.

#### PRELIMINARY SITE WORK:

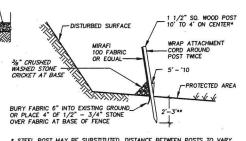
- 1. MATERIAL REMOVED SHOULD BE STOCKPILED, SEPARATING THE TOPSOIL FOR FUTURE USE ON THE STRE EROSION CONTROLS SHALL BE UTILIZED ALONG THE DOWNSLOPE SIDE OF THE PILES IF THE PILES ARE TO REMAIN MORE THAN THREE WEEKS OR SUBJECT TO EROSIVE CONDITIONS SUCH AS INTENSE RAIN, WIND OR OTHER EXPOSURE.
- 2. STOCKPILES SHALL BE LOCATED AS SPECIFIED HEREIN AND AS REQUIRED. SHOULD ADDITIONAL AREAS BE NEEDED THEY SHALL BE LOCATED WITHIN THE LIMITS OF DISTURBANCE, IN AREAS OF MINIMAL MAPCT. IF A STOCKPILE IS LOCATED ON A SLOPE, THE RUNOFF SHALL BE DIRECTED AWAY FROM THE PILE.
- 3. IF INTENSE RAINFALL IS ANTICIPATED, THE INSTALLATION OF SUPPLEMENTAL HAYBALE DIKES, SILT FENCES, OR ARMORED DIKES SHALL BE UTILIZED.
- 4. IF THE SITE CONSTRUCTION OCCURS AT ANY TIME OTHER THAN THE MAY NOVEMBER CONS LUCTION SEASON, THE SITE DRAINAGE SYSTEM SHALL BE INSTALLED, MAINTAINING HYL-LULIC CAPACITY, PRIOR TO ANY ROUGH GRADING IN THE BUFFER TONE

#### DRAINAGE SYSTEM:

- 1. THE DRAINAGE SYSTEM SHALL BE INSTALLED FROM THE DOWNSTREAM END UP.
- 2. A SILT FENCE SHALL BE INSTALLED AT THE OUTFALL OF ALL TEMPORARY BASINS AND SWALES. IT SHALL REMAIN IN PLACE UNTIL ALL TRIBUTARY AREAS ARE STABILIZED. 3. WATER SHALL NOT BE ALLOWED TO ENTER PIPES FROM UN-STABILIZED SURFACES SILT FENCE SHALL BE MONITORED, CLEANED & REPLACED AS NEEDED ON A REGULAR BASIS. SEE NIPDES SWIPP REQUIREMENTS, IF APPLICABLE.
- 4. TRENCH EXCAVATIONS SHALL BE LIMITED TO THE MINIMUM LENGTH REQUIRED FOR DAILY PIPE INSTALLATION. ALL TRENCHES SHALL BE BACKFILLED AS SOON AS POSSIBLE. THE ENDS OF PIPES SHALL BE CLOSED INCHITLY WITH PLYWOOD AND BACKER BOARD.
- 5. IF UNSTABLE AREAS ARE ENCOUNTERED DUE TO NATURAL SPRINGS OR GROUNDWATER BREAKOUT, WERCEFTOR DRAINS SHALL BE INSTALLED TO DIRECT THE RUNOFF INTO THE DRAINAGE SYSTEM, SEE DETAILS.
- 6. IT IS IMPORTANT THAT THE BINDER COURSE, WITH BERMS, BE INSTALLED ON THE LIMITS OF THE PARKING LOT AND ACCESS ROADS AS SOON AS FEASIBLE AS THESE AREAS WILL FUNCTION AS A CONDUIT FOR RUNOT.

#### NOTE : LINES OF WATTLES TO BE PERPENDICULAR TO RUNOFF 1"x1"x24" STAKE FLOW DIRECTION STAKES 7 STAKE STRAW WATTLE -PLAN **SECTION**

# STRAW WATTLES



- \* STEEL POST MAY BE SUBSTITUTED. DISTANCE BETWEEN POSTS TO VARY AS REQUIRED BY TRIBUTARY AREA: 10' FOR 100 SF/LF FENCE 6' FOR 500 SF/LF FENCE
- \*\* DEPTH TO VARY WITH TRIBUTARY AREA: 2' FOR 100 SF ETC.
  IF POST IS TO BE SET IN PEAT OR UNSTABLE SOILS, THEN 3' OR DEPTH
  NECESSARY TO PROVIDE A STABLE POST FOR LOADED FENCE CONDITIONS

# SILT FENCE DETAIL

#### INSTALLATION OF UTILITIES:

- 1. CARE SHALL BE TAKEN TO ASSURE THAT THE UTILITY TRENCHES DO NOT CHANNELIZE RUNOFF TOWARDS EXISTING STREETS OR OTHER OFF-SITE AREAS.
- 2. THE INSTALLATION OF SUBSURFACE UTILITIES AND APPURTENANCES SHALL BE IN ACCORDANCE WITH THE APPLICABLE UTILITY COMPANY SPECIFICATIONS.
- 3. TRENCH EXCAVATIONS SHALL BE LIMITED TO THE MINIMUM LENGTH REQUIRED FOR DAILY UTILITY INSTALLATION. ALL TRENCHES SHALL BE BACKFILLED AS SOON AS POSSIBLE.

#### LANDSCAPING:

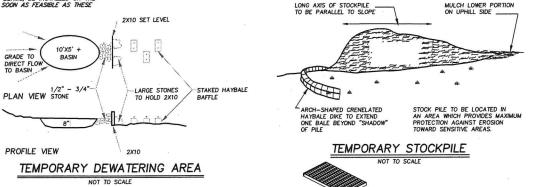
- 1. LANDSCAPING SHALL OCCUR AS SOON AS POSSIBLE TO PROVIDE PERMANENT STABILIZATION OF DISTURBED SURFACES.
- 2. CONTRACTOR SHALL UTILIZE A VARIETY OF SLOPE STABILIZATION METHODS AND MATERIALS WHICH SHALL BE ADJUSTED TO THE SITE CONDITIONS. EROSION CONTROL BLANKETS OR MIRAFI MIRAMAT (OR SIMILAR PRODUCTS) SHALL BE AVAILABLE ON SITE.
- 3. IF THE SEASON OR ADVERSE WEATHER CONDITIONS DO NOT ALLOW THE ESTABLISHMENT OF VEGETATION, TEMPORARY MULCHING WITH HAY, TACKIFIED WOOD CHIES OR OTHER METHODS SHALL BE PROVIDED.
- 4. A MINIMUM OF 6" TOPSOIL SHALL BE PLACED AND ITS SURFACE SMOOTHED TO THE SPECIFIED GRADES.
- 5. SEED APPLICATIONS SHALL BE IN ACCORDANCE WITH THE GRASS AND SLOPE COVER SPECIFICATIONS.

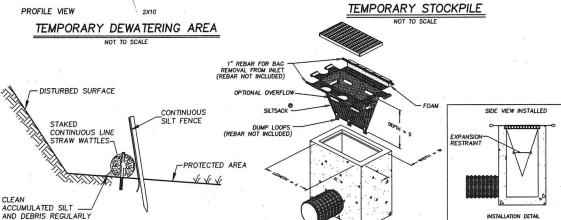
#### PRE-CONSTRUCTION:

- 1. AN EROSION CONTROL BARRIER (SEE SHEET C-7) SHALL BE INSTALLED AS DEPICTED ON THE STEP JAM, BETWEEN THE AREAS TO BE DISTURBED AND WETLAND AREAS. THIS BARRIER SHALL REMAIN IN PLACE UNITL ALL TRIBUTIARY SURFACES HAVE BEEN FULLY STABILIZED. THE EROSION CONTROL BARRIERS AS SHOWN ON THE SITE PLAN ARE THE MINIMALIN REQUIRED TO PROTECT THE ON & OFF SITE DRAINAGE SYSTEMS.
- 2. PHOTOGRAPHS AND/OR NIDEO IMAGES OF THE PRE-CONSTRUCTION CONDITION OF TIS SITE AND SURROUNDING AREAS, ESPECIALLY THE ADJACENT STREETS SHALL BE TAKEN, DEVELOPED AND DATED. A COPY OF THESE MATERIALS SHALL BE SUBMITTED TO THE COMMISSION AND OWNER FOR THEIR FILES. THESE PICTURES AND IMAGES SHALL REFERENCE EXISTING SITE CONDITIONS AND PERMANENT REFERENCE MARKS TO ENABLE RECOGNITION OF THE AREA BEING PHOTOGRAPHED. AND SHALL REPRESENT A COMPREHENSIVE VIEW OF THE SITE PRIOR TO DEVELOPMENT.
- 3. THE CONTRACTOR SHALL ESTABLISH A STAGING AREA ON A PORTION OF THE AREA OF DISTURBED FOR THE OVERNICHT STRAGE OF EQUIPMENT AND STOCKPILMS OF MATERIALS. THE STAGING AREA SHALL BE OUTSIDE OF THE 100" METLANDS BUFFER ZONE.
- 4. IN THE STAGING AREA, THE CONTRACTOR SHALL HAVE A STOCKPILE OF MATERIALS REQUIRED TO CONTROL EROSION ON-SITE TO BE USED TO SUPPLEMENT OR REPAIR EROSION CONTROL DEVICES. THESE MATERIALS SHALL INCLUDE, BUT ARE NOT LIMITED TO: HAYBALES, SILT FENCE AND CRUSHED STONE.
- 5. A TEMPORARY STONE CONSTRUCTION ENTRANCE IS REQUIRED TO PREVENT TRACKING OF SUT, MUD. ETC. ONTO EXISTING ROADS. THE STONE SHALL BE REPLACED REGULARLY AS WELL AS WHEN THE STONE IS SUT LADEN OR EQUIPMENT IS OBSERVED TO BE TRACKING SOIL ONTO THE ROADMAYS.
- 6. THE CONTRACTOR IS RESPONSIBLE FOR EROSION CONTROL ON SITE AND SHALL THE UTILIZE EROSION CONTROL MEASURES WHERE NEEDED, REGARDLESS OF MHETHER THE MEASURES ARE SPECIFIED HERBIN, ON THE PLAN OF IN ANY ORDER OF CONDITIONS.

#### GENERAL CONSTRUCTION REQUIREMENTS:

- ANY REFUELING OF CONSTRUCTION VEHICLES AND EQUIPMENT SHALL TAKE PLACE OUTSIDE OF THE 100 FCOT BUFFER ZONE TO THE ENTRANCE TO THE DRAIMAGE SYSTEM AND SHALL NOT BE CONDUCTED IN PROXIMITY TO SEDIMENTATION BASINS OR DIVERSION SWALES, AND BE PERFORMED OFF—SITE IF POSSIBLE.
- 2. NO ON-SITE DISPOSAL OF SOLID WASTE, INCLUDING BUILDING MATERIALS IS ALLOWED IN THE 100 FOOT BUFFER ZONE. THE BURIAL OF STUMPS, CONSTRUCTION DEBRIS OR OTHER MATERIALS SHALL NOT BE ALLOWED ANYWHERE ON-SITE.
- 3. NO MATERIALS SHALL BE DISPOSED OF INTO THE METLANDS OR EXISTING OR PROPOSED DRAINAGE SYSTEMS. ALL CONTRACTORS INCLUDING: CONCRETE SUPPLIERS, PAINTERS AND PLASTERERS, SHALL BE INFORMED THAT THE CLEANING OF EQUIPMENT IS PROHIBITED IN AREAS WHERE THE WASH—WATER WILL DRAIN DIRECTLY TO THE SITE DRAINAGE SYSTEMS.
- 4. CONTRACTOR IS RESPONSIBLE FOR DUST CONTROL WHICH SHALL INCLUDE STREET SMEEPING OF ALL PAKED SURFACES WITHIN THE STE AND OFF-SITE AREAS THAT ARE MPACTED BY SITE CONSTRUCTION ON A REGULAR BASS, AS NEEDED.
- 5. ALL SUBCONTRACTORS SHALL BE NOTIFIED THAT CLEANING OF EQUIPMENT WITHIN THE 100' WETLAND BUFFER IS NOT PERMITTED. INCLUDING, BUT NOT LIMITED TO, CONCRETE TRUCKS, PAINTERS, PLASTERERS, ETC.





#### EROSION CONTROL BARRIER NOT TO SCALE

INLET SEDIMENT CONTROL DEVICE

# 

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1-22-14 GENERAL REVISION

PERMIT SET

January 3, 2014

REVISED:

MULCH LOWER PORTION

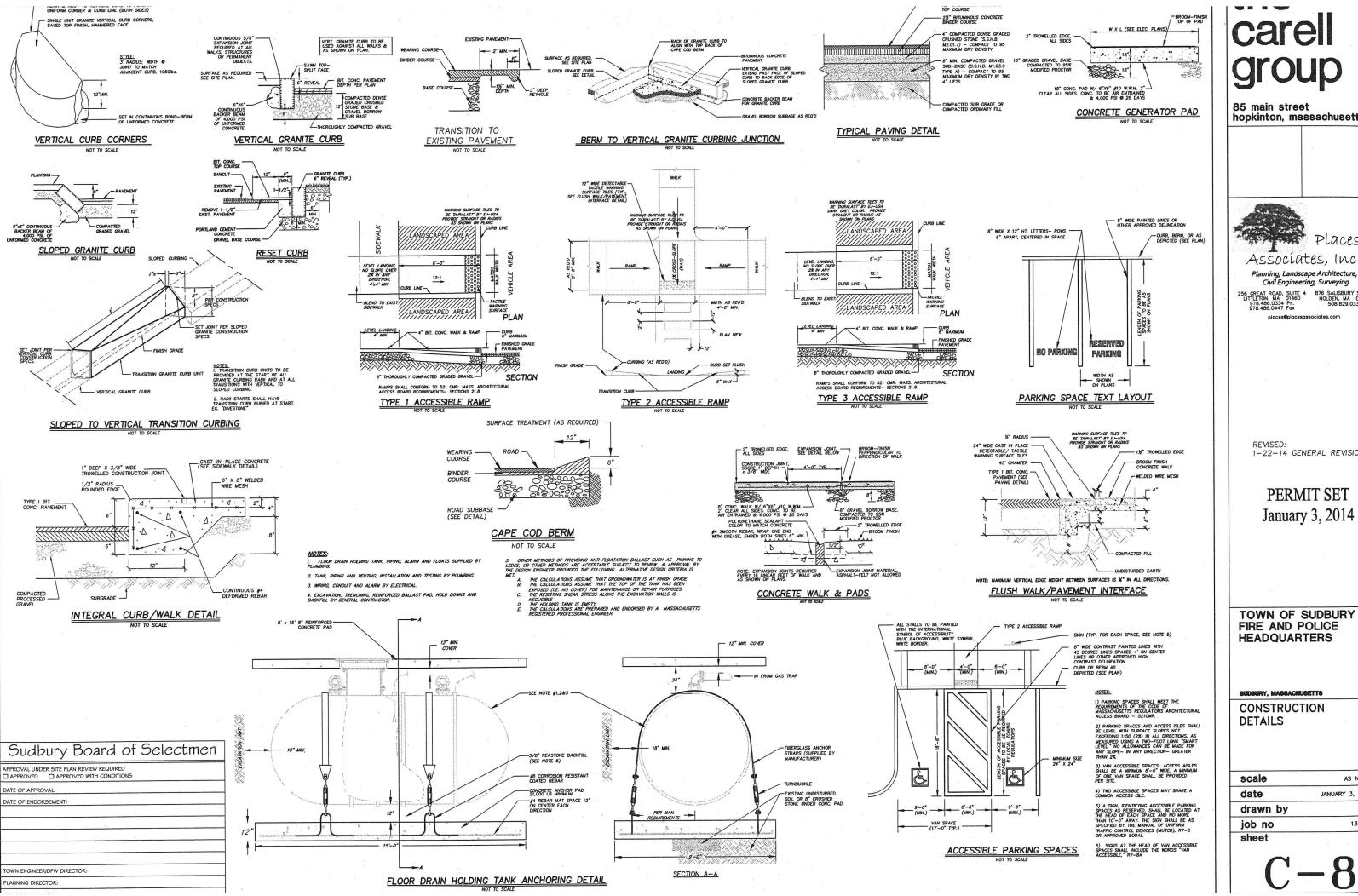
TOWN OF SUDBURY FIRE AND POLICE **HEADQUARTERS** 

SUDBURY, MASSACHUSETTS

**EROSION AND** SEDIMENTATION CONTROL PLAN

sheet

scale AS NOTED date JANUARY 3, 2014 drawn by iob no 13-720



group

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Associates, Inc

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REVISED: 1-22-14 GENERAL REVISION

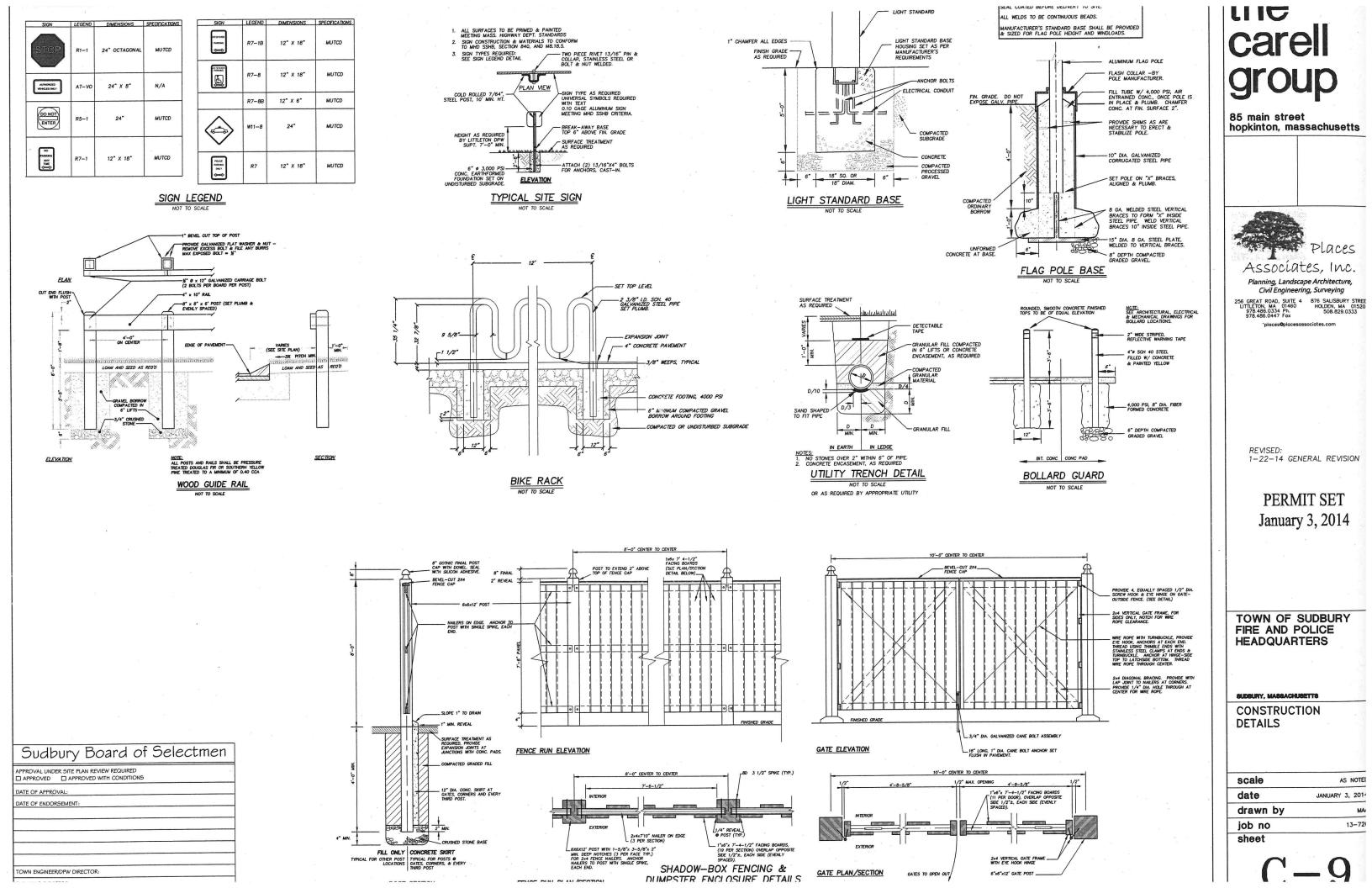
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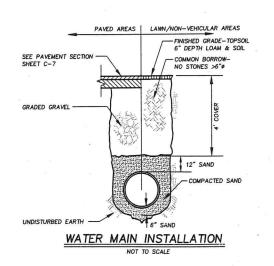
TOWN OF SUDBURY FIRE AND POLICE **HEADQUARTERS** 

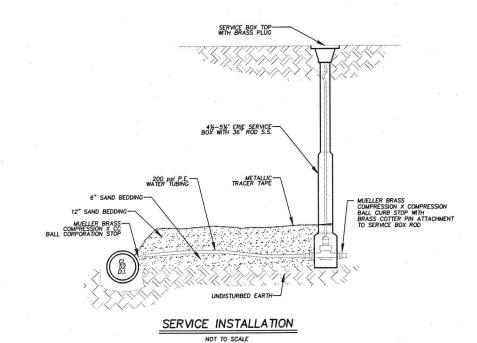
SUDBURY, MASSACHUSETTS

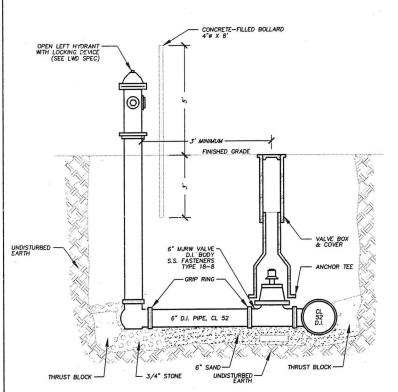
CONSTRUCTION **DETAILS** 

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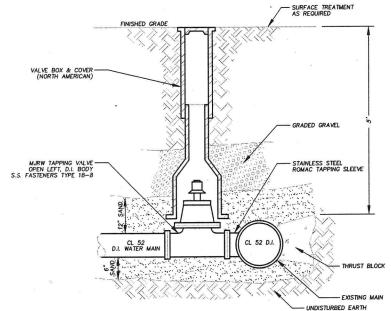




HYDRANT ASSEMBLY
THREE-WAY GATED ANCHOR TEE WITH FOSTER ADAPTER

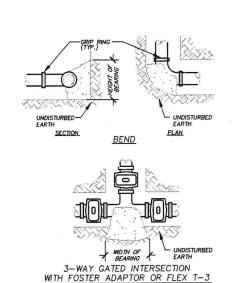
|  | SURFACE TREATMENT<br>AS REQUIRED                              |
|--|---|
|  |   |
|  | ADJUSTABLE CAST IRON<br>VALVE BOX & COVER<br>(NORTH AMERICAN) |
| STAINLESS STEEL FASTENERS TYPE 18-8 (TYP.)   | (R.S. OPEN LEFT) D.i. BODY                                    |
|  | WATER MAIN  |
| and the second s |   |
| GRIP RING  GRADED GRAVEL BEDDING   | UNDISTURBED OR COMPACTED SUBGRADE                             |
|  |   |

GATE VALVE AND BOX



TAPPING SLEEVE & VALVE ASSEMBLY

WATER SYSTEM NOTE: ALL MATERIALS, METHODS, AND CONSTRUCTION SHALL CONFORM TO THE REQUIREMENTS OF THE SUDBURY WATER DEPARTMENT. TECHNICAL SPECIFICATIONS ARE SUBJECT TO CHANGE WITHOUT NOTICE. CHECK WITH THE SUDBURY WATER DEPARTMENT PRIOR TO INSTALLATION OF ANY PIPE OR APPURTENANCES.



THRUST BLOCK DETAILS

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REVISED: 1-22-14 GENERAL REVISION

PERMIT SET January 3, 2014

TOWN OF SUDBURY FIRE AND POLICE HEADQUARTERS

SUDBURY, MASSACHUSETTS

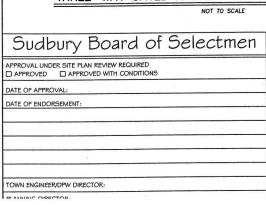
CONSTRUCTION DETAILS

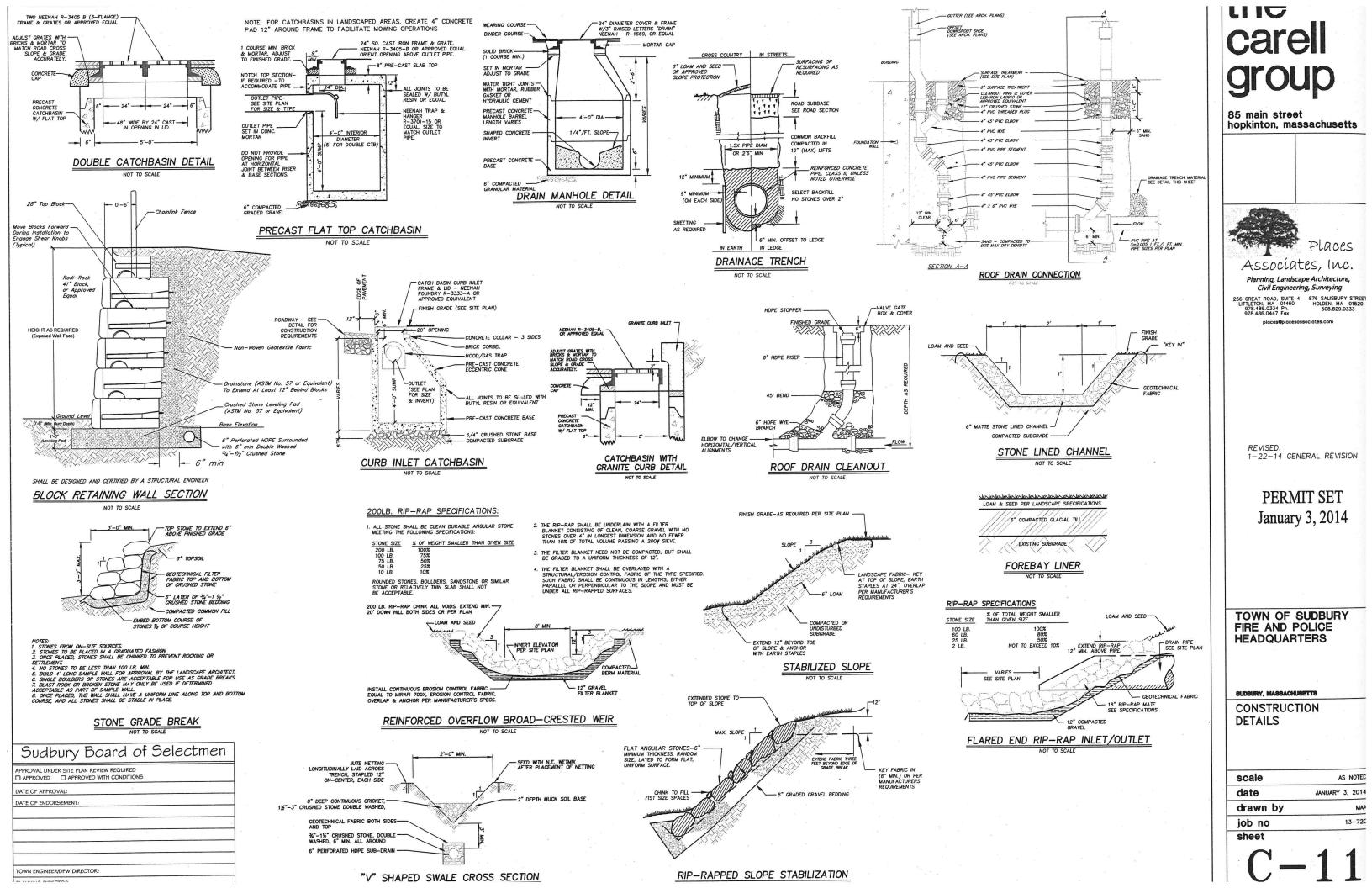
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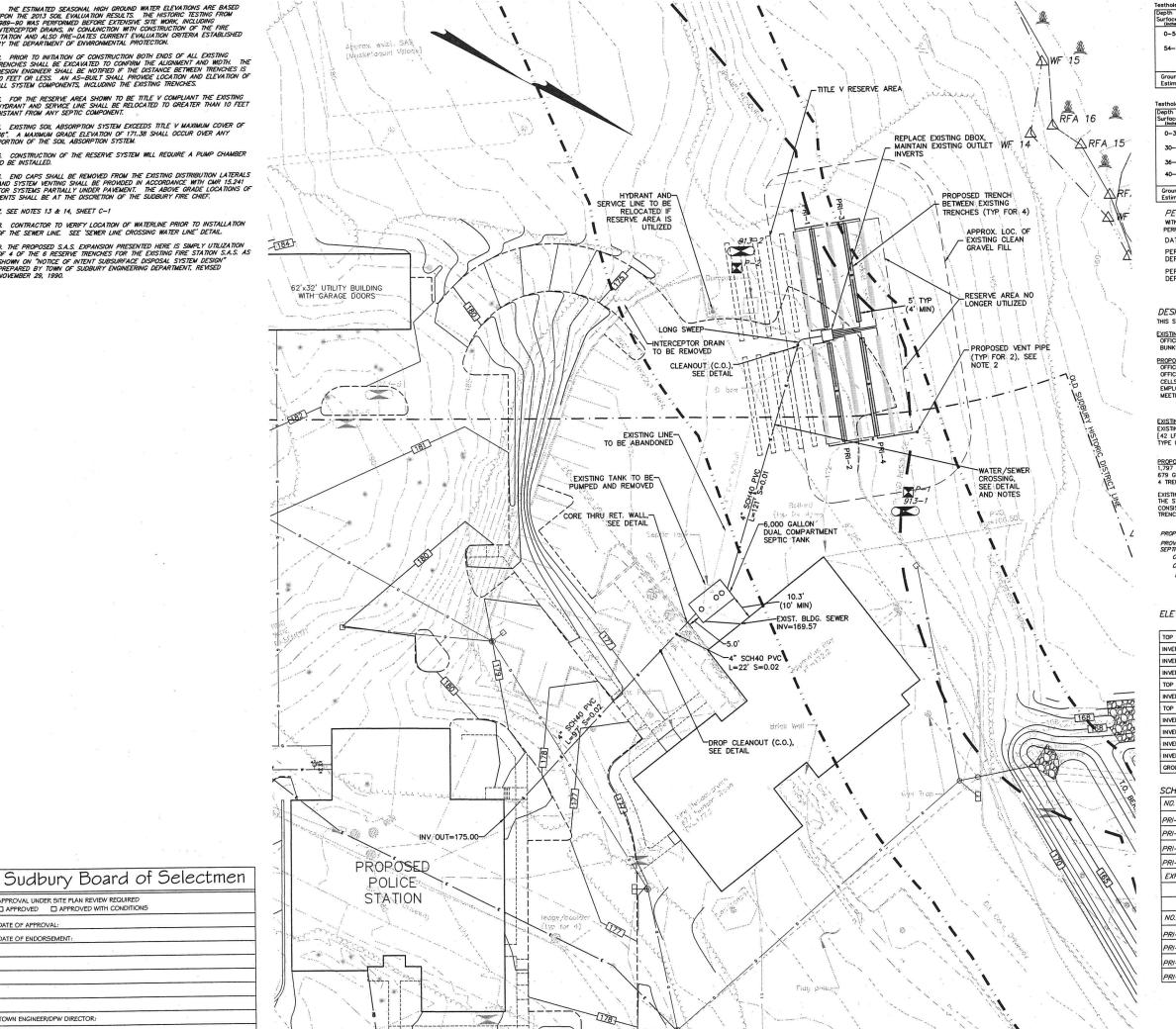
- 1. THE ESTIMATED SEASONAL HIGH GROUND WATER ELEVATIONS ARE BASED UPON THE 2013 SOIL EVALUATION RESULTS. THE HISTORIC TESTING FROM 1889—90 WAS PERFORMED BEFORE EXTENSIVE SITE WORK, INCLUDING INTERCEPTOR DRAINS, IN CONJUNCTION WITH CONSTRUCTION OF THE FIRE STATION AND ALSO PRE—DATES CURRENT EVALUATION CRITERIA ESTABLISHED BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION.
- 2. PRIOR TO INITIATION OF CONSTRUCTION BOTH ENDS OF ALL EXISTING TRENCHES SHALL BE EXCAVATED TO CONFIRM THE ALIGNMENT AND WIDTH. THE DESIGN ENGINEER SHALL BE NOTIFIED IF THE DISTANCE BETWEEN TRENCHES IS IO FEET OR LESS. AN AS-BUILT SHALL PROVIDE LOCATION AND ELEVATION OF ALL SYSTEM COMPONENTS, INCLUDING THE EXISTING TRENCHES.
- 3. FOR THE RESERVE AREA SHOWN TO BE TITLE V COMPLIANT THE EXISTING HYDRANT AND SERVICE LINE SHALL BE RELOCATED TO GREATER THAN 10 FEET DISTANT FROM ANY SEPTIC COMPONENT.
- 4. EXISTING SOIL ABSORPTION SYSTEM EXCEEDS TITLE V MAXIMUM COVER OF 36". A MAXIMUM GRADE ELEVATION OF 171.38 SHALL OCCUR OVER ANY PORTION OF THE SOIL ABSORPTION SYSTEM. 5. CONSTRUCTION OF THE RESERVE SYSTEM WILL REQUIRE A PUMP CHAMBER TO BE INSTALLED.
- 6. END CAPS SHALL BE REMOVED FROM THE EXISTING DISTRIBUTION LATERALS AND SYSTEM VENTING SHALL BE PROVIDED IN ACCORDANCE WITH CHR 15.241 FOR SYSTEMS PARTIALLY UNIDER PAVEMENT. THE ABOVE GRADE LOCATIONS OF VENTS SHALL BE AT THE DISCRETION OF THE SUDBURY FIRE CHIEF.
- 7. SEE NOTES 13 & 14, SHEET C-1

PPROVAL UNDER SITE PLAN REVIEW REQUIRED APPROVED APPROVED WITH CONDITIONS

DATE OF ENDORSEMENT

OWN ENGINEER/DPW DIRECTOR:

- 8. CONTRACTOR TO VERIFY LOCATION OF WATERLINE PRIOR TO INSTALLATION OF THE SEWER LINE. SEE 'SEWER LINE CROSSING WATER LINE' DETAIL.
- 9. THE PROPOSED S.A.S. EXPANSION PRESENTED HERE IS SIMPLY UTILIZATION OF 4 OF THE 6 RESERVE TRENCHES FOR THE EXISTING FIRE STATION S.A.S. AS SHOWN ON "NOTICE OF INTENT SUBSURFACE DISPOSAL SYSTEM DESIGN" PREPARED BY TOWN OF SUDBURY ENGINEERING DEPARTMENT, REVISED NOVEMBER 29, 1990.



| Depth from<br>Surface<br>(inches) | Soil<br>Horizon | Soil texture<br>(USDA) | Soil Color<br>(Munsel) | Soil<br>Mottling | Other     |
|-----------------------------------|-----------------|------------------------|------------------------|------------------|-----------|
| 0-54"                             | FILL            | _                      | -                      |                  | -         |
| 54-120"                           | С               | MEDIUM SAND            | 10YR 6/4               |                  | 5% GRAVEL |
|                                   | 1 1             |                        |                        |                  |           |

| Depth from<br>Surface<br>(inches) | Soil<br>Horizon | Soil texture<br>(USDA) | Soil Color<br>(Munsel) | Soil<br>Mottling | Other     |
|-----------------------------------|-----------------|------------------------|------------------------|------------------|-----------|
| 0-30"                             | FILL            | -                      | -                      |                  | -         |
| 30-36"                            | REM. A          | -                      | -                      |                  | -         |
| 36-40"                            | REM. B          | _                      | -                      |                  | -         |
| 40-118"                           | c               | MEDIUM SAND            | 10YR6/3                | 1                | 5% GRAVEL |

PERCOLATION TESTING

WITNESSED BY: Robert Leupold, RS — Sudbury BOH PERFORMED BY: William Murray, SE#1723, PLACES Associates, Inc. DATE: 9/18/07

PERC: P-1 DEPTH: 84"

PERC: P-2 DEPTH: 60" RATE:

DESIGN CRITERIA:

THIS SYSTEM IS NOT DESIGNED FOR GARBAGE GRINDERS.

EXISTING SOIL ABSORPTION SYSTEM (SEE NOTE 9)
EXISTING CAPACITY FROM 6 TRENCHES © 2'x2'x4'
[42 LF x 6 SF/LF] x 6 TRENCHES = 1.512 SF LEACHING AREA
TYPE I SOIL LTAR = 0.74 CPD/SF, 1,512 x 0.74 = 1,118 GPD

PROPOSED EXPANSION 1,797 - 1,118 = <sup>6</sup>79 GPD ADDITIONAL CAPACITY REQUIRED 679 GPD / 0.74 GPD/SF = 918 SF LEACHING AREA REQUIRED 4 TRENCHES © 2'x2'x42' = [42 LF X 6 SF/LF] X 4 = 1,008 SF

EXISTING RESERVE AREA BETWEEN EXISTING TRENCHES IS TO BE UTILIZED FOR THE SYSTEM EXPANSION. PROPOSED TITLE V COMPLIANT RESERVE AREA CONSISTS OF 10 TRENCHES © 42'x2'x2' WITH 4' SEPARATION BETWEEN TRENCHES

PROPOSED SEPTIC TANK:

PROVIDE TWO COMPARMENT SEPTIC TANK, WITH H20 LOADING; SEPTIC TANK TO BE:

#### ELEVATION SCHEDULE

|                        | Proposed | As-Built   |
|------------------------|----------|------------|
| TOP OF CONC. POLICE    | 181.00   |            |
| INVERT AT FND. POLICE  | 175.00   |            |
| INVERT IN DROP C.O.    | 173.00   |            |
| INVERT OUT DROP C.O.   | 170.05   |            |
| TOP OF CONC. FIRE      | 172.20   |            |
| INVERT AT FND. FIRE    | 169.57   |            |
| TOP OF SEPTIC TANK     | 170.87   |            |
| INVERT IN SEPTIC TANK  | 169.37   |            |
| INVERT OUT SEPTIC TANK | 169.20   |            |
| INVERT IN DBOX         | 167.88   |            |
| INVERT OUT DBOX        | 167.71   |            |
| GROUND WATER OFFSET    | REQ'D 4' | PROVIDED 4 |

#### SCHEDULE OF LEACHING TRENCH GRADES

| NO.   | TOP<br>STONE | IN VERT | INVERT | STONE  |
|-------|--------------|---------|--------|--------|
| PRI-1 | 168.21       | 167.71  | 167.50 | 165.50 |
| PRI-2 | 168.21       | 167.71  | 167.50 | 165.50 |
| PRI-3 | 168.21       | 167.71  | 167.50 | 165.50 |
| PRI-4 | 168.21       | 167.71  | 167.50 | 165.50 |
| EXP   | 169.75       | 169.25  | 169.04 | 167.04 |

| AS   | -BUILT EL    | EVATIONS         |               |                 |
|------|--------------|------------------|---------------|-----------------|
| 2.   | TOP<br>STONE | HIGH<br>IN VER T | LOW<br>INVERT | BOTTOM<br>STONE |
| 7/-1 |              |                  |               |                 |
| 7-2  |              |                  |               |                 |
| 7-3  |              |                  |               |                 |
| -    |              |                  |               |                 |

# LIIV

85 main street hopkinton, massachusetts



Associates, Inc.

Planning, Landscape Architecture, Civil Engineering, Surveying 56 GREAT ROAD, SUITE 4 LITILETON, MA 01460 978.486.0334 Ph. 976.486.0447 Fox 508.829.0333

REVISED: 1-22-14 GENERAL REVISION

PERMIT SET January 3, 2014

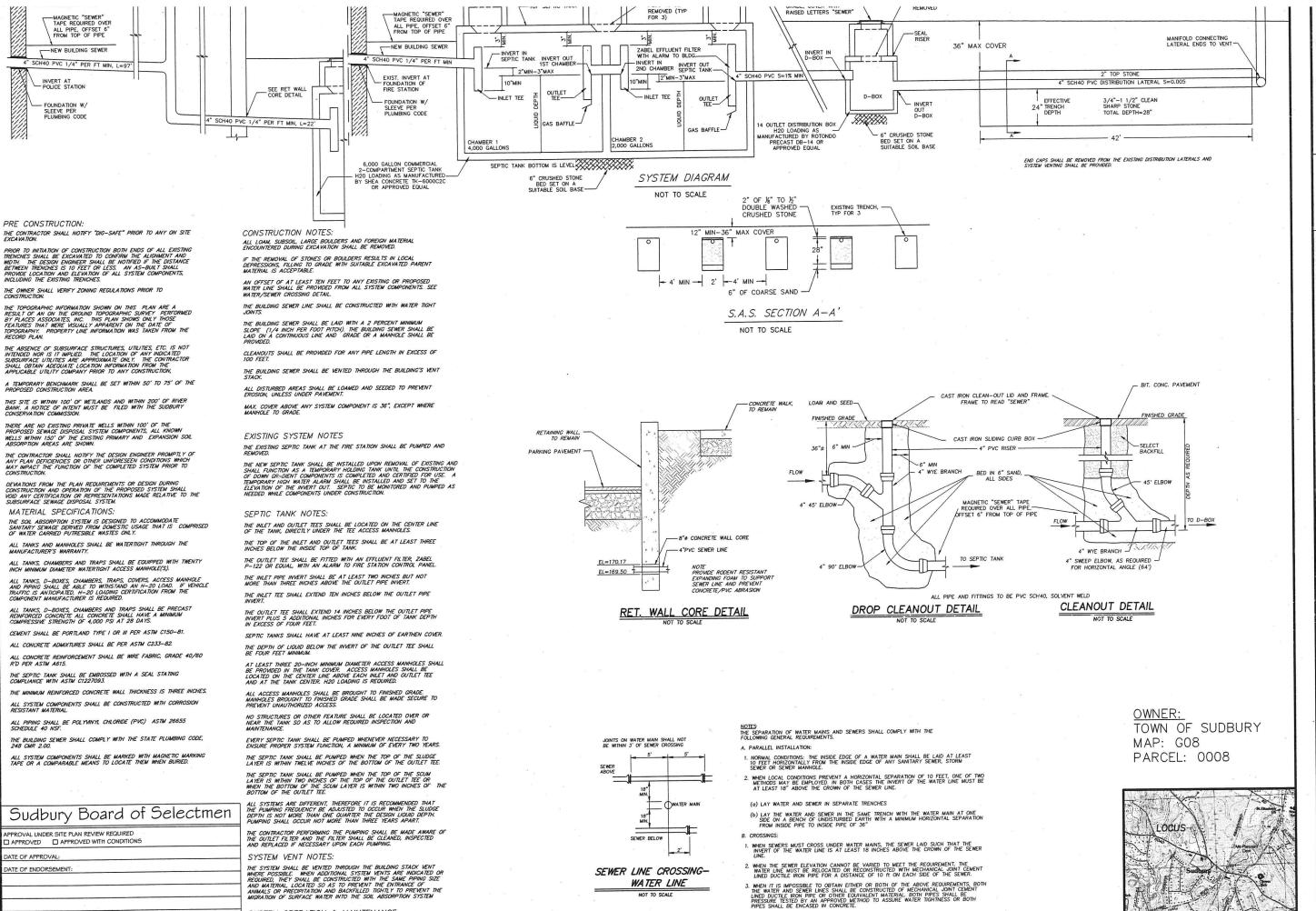
SCALE: 1 INCH = 20 FEET FEET METERS GRAPHIC SCALE

TOWN OF SUDBURY FIRE AND POLICE **HEADQUARTERS** 

SUDBURY, MASSACHUSETTS

SEWAGE DISPOSAL **PLAN** 

1" = 20 scale date JANUARY 3, 2014 drawn by iob no 13-720 sheet



NOT TO SCALE

SYSTEM OPERATION & MAINTENANCE: PROPER OPERATION AND MAINTENANCE IS ESSENTIAL TO THE LONG TERM FUNCTION OF SUBSURFACE SEWAGE DISPOSAL SYSTEMS.

OWN ENGINEER/DPW DIRECTOR:

THE OWNER OR OPERATOR OF THE SEWAGE DISPOSAL SYSTEM IS RESPONSIBLE FOR THE INSPECTION AND MAINTENANCE OF, AND ANY IMPORANCE TO THE SYSTEM.

LIIV

hopkinton, massachusetts



Associates, Inc. Planning, Landscape Architecture,

Civil Engineering, Surveying 56 GREAT ROAD, SUITE 4 LITTLETON, MA 01460 978.486.0334 Ph. 508.829.0333 978.486.0447 Fox

1-22-14 GENERAL REVISION

PERMIT SET January 3, 2014

TOWN OF SUDBURY FIRE AND POLICE **HEADQUARTERS** 

BUDBURY, MASSACHUSETTS

SEWAGE DISPOSAL PLAN AND DETAILS

scale AS NOTE date JANUARY 3, 201 drawn by 13-72 job no sheet

LOCATION MAP

FXCFRPT FROM:

# Site Plan Narrative for the Proposed Police Headquarters Hudson Road Sudbury, Massachusetts



Prepared for:

Town of Sudbury Permanent Municipal Building Committee &

The Carell Group, Inc. –Architects

January 3, 2013
([linised Jan. 21, 2014]

Places Associates, Inc.

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Site Plan Narrative Sudbury Police Headquarters Hudson Road, Sudbury Page 1 of 7

#### **PROJECT NARRATIVE:**

#### 1.0 BUILDING:

The project consists of construction of an approximate 15,000± sf. new police headquarters building and a detached 2,000± sf. utility building (garage). The Police Station building is divided into three general areas: Public, Staff and Secure (prisoner) areas. The delineation of the building into these areas is based on the operational and security needs of a police station.

Public building spaces include the front lobby, public restrooms adjacent to the lobby, a public conference room and a large general meeting/training area. The use of these public spaces does not require entry into any administrative or secure building areas, leaving them available for select non-police uses.

The Staff spaces of the facility are divided into three general sub-areas: Administration (senior officers, records, command spaces) and Detectives offices; Operations (Roll Call, Sergeants, Technical and related) and General Staff areas (break-room, lockers, etc.). These staff spaces of the station house are separated from general public spaces to provide staff security and privacy. Interactions with the public in the staff areas are controlled-entry spaces.

The secure portion of the building includes the sally ports, prisoner processing and holding and evidence processing/storage. These areas by their nature are under strict access control and are segregated to the southwesterly corner of the building, adjacent to the sally port. Modern police stations utilize a secure prisoner transfer area known as the "sally port", where a cruiser will enter the sally port, the garage doors close before a prisoner is transferred from the cruiser to the prisoner processing areas. The sally ports are designed to accommodate an ambulance if needed for medical related transfers. All doorways in the prisoner processing area are security controlled by pass card or dispatcher operated remote controls. The building will also have an attached fleet garage space where routine; non-prisoner related activities can take place under cover. Car cleaning, processing impound, evidence processing and related operation can occur under cover.

A separate detached utility/garage building is also proposed. This building will serve the station in many ways. It will be used, in part, for bulk storage needs of the police station including tires and related supplies. It will provide a secure, covered vehicle processing area/impound, if needed. The space will also be able to be used for staging of joint police activities and training.

Both the attached garage and sally port will have floor drains that will flow to an onsite tight tank that will require regular pumping and maintenance.

See Architectural Plans which are part of the overall submission package for building floor plans and elevations

#### 2.0 **SITE**:

Overview: The project consists of construction of an approximate 15,  $000\pm$  sf. new police headquarters building to the east of the existing Hudson Street Fire Station, a detached 2,000 $\pm$  sf. garage, a separate 10 space covered parking structure on the existing, town owned land of  $\frac{13.38}{13.56}$  acres as depicted on Assessor's Map G08,

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Site Plan Narrative Sudbury Police Headquarters Hudson Road, Sudbury Page 2 of 7

Parcel 0008. Included in the scope of the project is the relocation of the existing Musketaquid Village access driveway, which traverses the site in the location proposed for the new police headquarters.

Building Coverage and Open Space: Currently the site is occupied by the Fire Headquarters of which the building occupies some 7,700 sf. The remaining impervious area on the site is divided between the Musketaquid Village Driveway of some 8,500± sf. and the parking and apparatus driveway for the fire station 11,700 sf. A total of some 27,900 sf (0.64 ac) of impervious area exists on the site.

Proposed: The Fire station remains the same, but the amount of driveways and impervious areas increase due to the development of the site. The Police station footprint is some 8,555 sf., the utility building is 2,000sf and the fire station area remains as 7,700 for a total building footprint on the site of some 18,255 sf (0.42 ac) or 3% of the total lot area. The total non-building impervious on the site (new parking, drives, etc.) is  $\frac{172,500}{75,950}$  sf or  $(\frac{3.96}{1.74} \text{ ac})$ . Total post development on-site impervious is  $\frac{190,750}{1.950}$  94,200 sf.  $(\frac{4.38}{1.950} \text{ 2.16 ac})$  or  $\frac{32}{1.950} \text{ 1.6\%}$  of the site.

<u>Traffic Flow and Access:</u> The access to the site is being modified to create a more campus like approach. A new centered driveway is proposed between the existing Fire Station and the proposed Police Headquarters. It is intended that this be the principal means of access to the site for the general public. Parking for public use is proposed between these two buildings, including dedicated accessible spaces for each of the buildings. A bicycle rack is proposed at the front of the police station parking, as required by Zoning Bylaws.

In addition, it is the design intent that the police department will have a secondary means of access onto Musketaquid Drive for "Staff Only". A circular connecting driveway is proposed at the rear of the site to connection the operational portions of the police and fire departments. Finally, with the provision of public access to the easterly door or the fire station (which was originally designed as the principal public entrance), the apparatus driveway for the fire station and its associated 4 parking spaces will be marked "Authorized Vehicles Only" and made distinct for staff and emergency apparatus only. This circulation pattern has been reviewed with the Police Chief, Fire Chief and Director of the Department of Public Works, who have endorsed it as complimenting their operations and needs.

<u>Vegetation & Soils:</u> The site is partially wooded, with the eastern-most portion of the site being an upland mixture of mature white pine and red oak. To the west and south of the existing fire station, are wetland areas that have been field delineated and is part of the overall project permitting. The wetlands areas contain a perennial stream ("river") which increases the regulatory review by the Conservation Commission relative to both State and local wetlands regulations.

The site soils consist of a variety of stratified sands and gravels with the material becoming denser to the east and more sand, less gravel to the west. Soils testing was conducted for the design of the new on-site sewage disposal system and for the proposed drainage systems. Included in the development of the site is the extension of natural gas, and three-phase power and public water to the frontage of the site.

#### 2.01 Parking

2.01.A. Parking Count & Description: §3100

Pursuant to the provisions of the Town of Sudbury's Zoning Bylaws, §3112 & 3120, none of the listed uses accommodates the specific parking requirements of a Police Station, which is a mix of uses. The number of spaces developed in consultation with the Police Chief, the Permanent Municipal Building

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Site Plan Narrative Sudbury Police Headquarters Hudson Road, Sudbury Page 3 of 7

Committee and the Building Inspector. The total number of spaces proposed is 60, three of which are accessible spaces (two for the general public and one designated for staff only).

- Parking spaces are delineated on the Site Plan, see Sheet C-2. The dimensions of spaces are: 19' long x 9' wide, except as noted specifically otherwise (accessible spaces, see Construction Details).
- The traffic flow around the site has been designed to match the interior uses as described above.
  - General Public access is to be via the two way driveway located in the center of the site. Public parking and accessible spaces are provided in proximity to both uses. on the westerly side of the site. A total of 15 public space s are provided along the side of the buildings, with 3 accessible spaces in addition to the total. These spaces connect to the fronts of the buildings via accessible sidewalks.
  - o The Sally Port is located in the south of the police station building. The driveway in this area is defined using a landscape island. Signage will be provided indicating that the area to the south of the public parking is "No Entry Authorized Use Only", providing a separation between public and secure spaces.
  - O The easterly side of the site is reserved for fleet cruiser and equipment. A covered parking structure is proposed as a bid alternate, so that if sufficient funds are available for its construction it will be built.
  - O To the rear of the site is a utility building/garage. This building can be used for impound, investigations, storage for bulk items, staging area for operations, training area or other uses for secure storage and garage space.
  - O Staff spaces are located to the southerly portion of the site, separating the staff from the general public. The principal staff entrance to the building is via a door way located on the south-eastern side.
  - The eastern-most driveway connects to the re-located Musketaquid Drive and is to be a restricted entry area at its junction with Hudson Road This driveway will also be posted, "No Entry Authorized Use Only" as its use is intended to be restricted to police vehicles egressing the site. This delineation and separation of the site provides emergency vehicles leaving the site free of any potential conflicts with the general public area of the site.
- All parking spaces and maneuvering areas will be paved. Delineated pedestrian walks will be poured-inplace concrete with integral curbs or vertical granite curbing.

#### Parking Calculations:

- The use of a police headquarters does not coincide with the standard uses described in the zoning bylaws. As such we have applied uses that most closely resemble those that do occur as part of police department operations. See the calculation on the cover sheet to review.
- It should be noted that the fire department currently has 26 spaces, of which 4 are dedicated as public spaces along the front of the station; leaving 22 spaces for staff. These 4 spaces will be converted to staff only spaces and some of the fire department spaces will be relocated to accommodate the new site design. This leaves the fire station with 21 spaces for staff, but public spaces are now available to be shared between the fire and police stations at the common areas. The common areas have 15 public spaces and three accessible spaces in addition.
- The requirement for the police station, by zoning interpretation is 36 spaces (see cover sheet) for staff and public uses. The provided number of staff and public spaces is 49 (including all of the public

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Site Plan Narrative Sudbury Police Headquarters Hudson Road, Sudbury Page 4 of 7

parking between the fire and police). Spaces available and dedicated to police vehicles (12 covered parking and five impound/utility building spaces) are noted separately to indicate that operational equipment has been accommodated outside the zoning requirements of parking; which generally describes the number of spaces for a use, including employees and company owned vehicles.

- The number of spaces has been reviewed with the Police Chief who has indicated that it will meet his department's operational needs.
- All parking spaces and maneuvering areas will be paved. Delineated pedestrian walks will be poured-inplace concrete with integral curbs or vertical granite curbing.

#### 2.01.B Drainage:

See the separate Drainage System Narrative. The drainage system has been designed to meet all of the applicable criteria of the Massachusetts Wetlands Protection Act and the more stringent Town of Sudbury's Stormwater Bylaws. The Planning Board has designated the Conservation Commission to be the Board's "Review Agent'.

#### 2.01.C Lighting:

- Site lighting schematics and fixture cuts will be provided under separate cover, prior to the date of the public meeting. This plan is currently under development by the project's Electrical Engineer.
- In making this application, we respectfully request the Board allow this application to be submitted as described. The existing site lighting will be replaced on the site as part of the overall project.

#### 2.01.D Landscaping: §603.8

- The proposed plant materials for the landscaping will consist of xeric (low water need), decorative and indigenous plant materials that are low maintenance and provide year round interest by varying flowering periods, colors and plant silhouettes.
- Lawn areas will be planted with a combination of seed mixes: one will be a lawn mix that will develop sod able to withstand hot, dry summers. A marginal lawn mix will be used in areas where minimal lawn cutting is undertaken, i.e., at the margins of the site. A third slope mix will be used in areas not intended to be maintained, but to have a dense planted cover that will stabilize the slopes.
- The perimeter of the site is densely wooded with a mix of white pine and oak and a mixed understory of white pine saplings, and other wetland, marginal species. The perimeter of the site will be selectively cut to ensure that the trees to remain on the edges will not have their roots or stabilizing earth cut out from under them. This selective cut area is ~ 10' back from the edge of grading.
- The existing wooded buffer to the south and west will remain to screen the adjacent property owners from the site. The over-story in this area is 40 50° above existing grades and the station will be 'set-into" the grade creating natural berms and buffers.

#### 2.01.E Entrance Requirements:

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- All of the driveways have been designed to meet the Town's criteria for Common or Shared Driveways. The sight distances from the proposed driveways were surveyed by our staff and are indicated on the plans. The widths and slopes of the driveways meet the applicable regulations. No proposed driveway drains toward Hudson Road and all driveways feature shallow slopes at their intersection with Hudson Road.
- It is anticipated that any deliveries to the site will be made to the rear of the site where they can be accommodated without affecting the operations of the station and site.

#### 2.02 Infrastructure:

#### 2.01.A. Water Supply

The new Police Headquarters will be supplied with a new water system off of Hudson Road, which will be extended from the end of the 12" water main in Hudson Road to the site as a 12" line. This extension has been coordinated with the Water District. The on-site piping will include a 6" main for fire suppression and a 3" main for domestic water usage.

#### 2.02.B On-site Sewage Disposal System

- A new on-site Sewage Disposal System (SDS) is proposed as part of this project. The leach field will be located in the same location as the existing system, utilizing the originally designed reserve system to accommodate the increased design load. It will be no closer to the adjacent wetlands resource areas. The new reserve area will be located to the east of the primary system. If it is needed the existing water line in this area will need to be relocated.
- Per Title 5 and Town of Sudbury criteria, the SDS is designed to accommodate the full occupancy of both of the facilities, a circumstance that is unlikely to happen. As the site is located in a mapped Zone 3 to a public water supply, as determined by the Sudbury Zoning, the site is considered "Nitrogen Sensitive and requires specific loading criteria. The criteria is that no more than 1000 gallons per day shall be discharge per 40,000 sf of lot area ("Builder's Acre" [BA] so called). Currently the site generates 49 gpd per Builder's Acre. Post development the value is 121.6 gpd per Builder's Acre which is less than the 1,000 gpd per Builder's Acre allowed, as described on the plan set cover sheet.

#### 2.02.C <u>Drainage</u>

See the response to 2.01 B, above. In general the drainage system will collect all generated runoff, provide treatment and recharge after treatment using the existing contours of the land. The Drainage system design is using Low Impact Development (LID), Best Management Practices. The runoff is being collected in a number of catch basins. These catch basins direct the flow to a pre-treatment system where sediment, hydrocarbons and other detritus are separated out. The clean water then flows through a grassed swale on the easterly side of the basin where it is "polished". It ultimately flows into the drainage basin where it is recharged. As noted in the attached drainage summary, all design events have a decrease in runoff and an increase in the amount of runoff recharged to the local groundwater. See attached "Sudbury Police Headquarters- Drainage Analysis Summary"

#### 2.02.D. <u>Telephone</u>, Electric, CATV

Hudson Road is currently served by Telephone, Electric and Cable Television utilities. Those services will be upgraded as part of this project, but will be continued as an operational part of the overall facility. A new, dual-wall, diesel powered generator will be provided for the new facility. It is located

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Site Plan Narrative Sudbury Police Headquarters Hudson Road, Sudbury Page 6 of 7

on the eastern side of the detached as it is relatively new. It will be maintained in its current location and configuration.

#### 2.02.E Natural Gas:

The existing station is served by gas from Baystate Gas Co. The police station will also use natural gas as an energy source for heating and mechanical systems.

#### 2.03 Neighborhood Impact:

- Police Stations are a unique use and operation, being a 24 hour/365 day operation that remains open for the public. Unlike fire stations, which are located toward the center of population or community, as the responders rely on use of the fire or rescue apparatus, police respond from the road via their cruisers.
- The selection of this site was based on a many tiered review of possible sites in the town. This site was selected as it is centrally located in the town, it provides the police department multiple means of access and egress to the east and west of the town and provides sufficient space to accommodate the needs of the department into the future. The property is also town-owned, which allows the appropriated funds to be spent on the facility, not the purchase of land. Exclusive of the Water Resources Protection Overlay District and the wetlands/riverfront to the Fire Station, this site has few environmental constraints.
- The combination of existing wood land and rolling topography and the maintenance of large wooded areas between the developed portion of the site and abutters to the rear of the site, maintains year round screening to the few adjacent residences.
- It is the anticipation of the Police Department that once construction has been completed there will be a minimal increase in impacts to abutters from the operations of the site. Additionally, once completed, the community will be better served by an enhanced Police Station that will meet the needs of the community for the foreseeable future.

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#### 3.0 CALCULATION OF SITE CUTS AND FILLS:

The site is a generator of excess material, as portions of a hill side are needed to be removed for the construction of the station. The excavation of the drainage basin will also produce excess earthen materials as noted below. The geotechnical engineer has noted in the geotechnical report that on-site materials may be utilized for specialized fill (structural fill, graded gravel, clean granular fill, etc.), if, after testing, they conform to gradation and material standards. Most of the excavated materials will be suitable for re-use as common fill.

The Police Station site will generate a gross volume of excess materials as noted below:

| 1 | . Drainage Basin     | Gross earth to be removed   | +1,300 yds <sup>3</sup>  |
|---|----------------------|---|--|
| 2 | Police Station Site: | Gross earth to be removed Building Slab & Foundation Pavement & Walk Bases (cut) Fill for Pavement & Bases Fill for Musketaquid Drive Fill Misc Trench and Wall | + 4,700 yds <sup>3</sup><br>+ 1,100 yds <sup>3</sup><br>+ 3,750 yds <sup>3</sup><br>- 3,750 yds <sup>3</sup><br>- 500 yds <sup>3</sup><br>- 400 yds <sup>3</sup> |

Excess (cut) Materials: + 6,200 yds3±

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# Sudbury Police Headquarters

# **Drainage Analysis Summary**

The proposed Sudbury Police Headquarters will be constructed on a 13.56 acre parcel of land which currently houses an existing Fire Station and the access driveway to the Sudbury Housing Authority Musketaquid Village site located to the south of the locus site. The project will include the re-location of the Musketaquid Village driveway and will provide multiple points of connection between the Police and Fire facilities.

#### **Existing Conditions:**

The site is a previously disturbed site which current houses the Sudbury Fire Department and provides access to the Sudbury Housing Authority's Musketaquid Village. The site slopes in a northerly direction to an unnamed stream and wetlands network which are ultimately tributary to Hog Brook.

The existing detention basin for the Fire Station site is located in the northeastern corner of the site. This basin receives runoff from all impervious surfaces including portions of Hudson Road. The basin, constructed in conjunction with the Fire Station (±1990) does not meet the current stormwater standards for pre-treatment for water quality and attenuation for all storms, including the smaller storm events. It is presumed that its construction met the standards in effect at the time, including the 5' groundwater offset. The 6" outlet appears to provide minimal attenuation as the larger storms overflow the berm (by existing conditions calculations).

Portions of the site directly adjacent to the Fire Station and Musketaquid Village driveway as well as both septic system areas are periodically mowed. Due to the lack of irrigation, these areas are considered to be "fair" conditions.

Soils on site are mapped as Merrimac Find Sandy Loam however on-site testing performed by our office and the project's geotechnical engineer, revealed well sorted medium sands with percolation rates of 2 and 4 minutes per inch. As a result, the exfiltration rate (Rawl's Rate) of 8.270 inches/hour for sand (Hydrologic Soil Group A) was utilized to reflect the soils encountered from on-site testing.

#### **Proposed Conditions:**

The proposed Police Headquarters and associated appurtenances will add additional impervious surfaces to the site and will alter existing drainage patterns, reducing times of concentrations with flows to the wetlands and detention basin. Attenuation will be achieved through the reconstruction of the existing detention basin to provide additional capacity, residence time and attenuation of all storms with a revised outlet structure in addition to direct recharge of roof runoff.

The Wetlands and Stormwater regulations have changed dramatically since the construction of the Fire Station. These include the requirements for pre-treatment of runoff prior to recharge, requirements for recharge as well as design the stormwater system to provide attenuation of rate and volume for all rainfall events. Direct recharge of runoff from roof areas (clean water) and pre-treatment of all runoff from paved surfaces will be incorporated into the design of this facility.

Runoff from the Fire Station site will also benefit from improvements. The existing floor drain will be re-directed into a holding tank and the existing catchbasin will be replaced with the current standard 4' deep sump and

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directed into a stormwater pre-treatment unit.

The detention basin is redesigned to provide a greater capacity with the features of a water quality inlet with internal stone weirs for water polishing for smaller storms. The water quality inlet will overflow into the main portion of the basin which will allow exfiltration of the stormwater with a controlled outlet with multiple vertical orifices designed to attenuate flow rates and volumes to the wetlands. The basin will have a 40' wide broad crested weir overflow in the event that the 100 year storm event is exceeded. This width will allow a very shallow broad flow path to minimize any potential for erosion. The width of the berm will be increased to 5', a minimum of 1' freeboard above the 100 year event and the berm will be partially reconstructed to incorporate an impermeable core for stability.

Stormwater analysis has been performed for the 1 inch (Per Sudbury Stormwater requirements), 2 year, 10 year, 25 year and 100 year events. It should be noted that the 24 hour runoff for the 100 year event was 8.6" per Sudbury regulations not the 6.3" normally used in Massachusetts.

| STORM |       | RATE (cfs) |       | VOLUME (ac. ft.) |       |        |
|-------|-------|------------|-------|------------------|-------|--------|
| EVENT | PRE   | POST       | DELTA | PRE              | POST  | DELTA  |
| 1"    | 0     | 0          | 0     | 0                | 0     | 0      |
| 2     | 0.61  | 0.35       | -0.26 | 0.062            | 0.048 | -0.014 |
| 10    | 1.59  | 1.31       | -0.28 | 0.281            | 0.222 | -0.059 |
| 25    | 2.34  | 2.06       | -0.28 | 0.498            | 0.382 | -0.116 |
| 100   | 14.71 | 9.32       | -5.39 | 1.132            | 0.917 | -0.215 |

#### Hydrologic Calculations:

The accompanying calculations were performed using the HydroCAD software which uses the methodology from TR-55 and TR-20. The Point of Analysis (POA) was the edge of wetlands, shown as the Reach 10 in Pre-Development, Reach 100 in Post Development Calculations. The calculations were performed utilizing the Dynamic Storage Indicator methodology to account for tailwater conditions during the larger storm events when the detention basin is ponded.

The minimum Time of Concentration (Tc) was set at 0.1 hour (6 minutes) although several subcatchments with overland flows have higher Tcs. See calculations for the Tcs, Curve Numbers, Hydrologic Soil groups, pipe sizing – capacities, velocities for the site analysis.

#### Assumptions:

- Roofs from the Police Station and Utility Building will be directly recharged for the 100 year storm with overflows only to drainage system. Covered parking is considered in drainage system calculations and is not directly recharged.
- New detention basin will be constructed within the confines of the existing basins and will be at a similar bottom elevation as current (164).
- New basins will have a minimum of 5' berm width (currently approximately 3')
- Water Quality Swale will be located 5' min. off edge pavement with 4:1 side slopes and 1.5' depth to overflow.
- An additional catchbasin will be added to Fire Dept. driveway to accommodate larger storms. Existing catchbasin will be replaced with a new structure with 4' sump.
- Stormwater pre-treatment will be provided for flows from all catchbasins including the Fire Dept.

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portion of site. Pre-treatment will be off line sized using the 2013 DEP Sizing Proprietary Stormwater Treatment Separators criteria. Discharge and by-pass flows will be directed to the Water Quality Inlet for further settling.

- Water Quality Inlet will have multiple internal stone baffles to provide additional residence time for water quality.
- A multi-stage outlet structure will replace the existing 6" outlet from the recharge basin. This outlet will have a 4" and 6" round orifices to accommodate the flows for the smaller storm events and a larger slotted orifice 36" wide x 8" high for the 100 year storm event. These orifices will flow into a 24" culvert which will discharge at the same location as the existing outlet pipe. A 40'wide overflow berm is provided for emergency overflow no weir flow will occur with the 8.6" 100-year storm.
- The configuration of the inlets and outlets of the Water Quality Inlet and Recharge Basin create the longest travel time through the basins possible without increasing the footprint beyond the existing basin.
- Post –development landscaped areas are summarized as grass, good condition as landscaped areas will have a minimum of 4" mulch with storage capacity for smaller storm events and plantings for evapotranspiration.

#### COMPLIANCE WITH STORMWATER QUALITY REQUIREMENTS:

#### Standard 1- No New Untreated Discharges

Calculations provided showing no net increase in the rates of runoff at the Points of Analysis. Runoff to the recharge area, containing runoff from paved surfaces is pre-treated with, catchbasins with oil and grease traps and the stormwater pre-treatment unit prior to discharge into the recharge area.

#### Standard 2 - Peak Rate Attenuation

Calculations provided showing no net increase in the rates of runoff at the Points of Analysis.

#### Standard 3 - Recharge

A. Total Impervious area (from calculations) = 210,916 s.f. total; 162,827 s.f. proposed Recharge required = 0.6" (0.05') Required Recharge Volume (Rv) = 162,827 s.f. x 0.0292' = 8141 c.f.

Recharge Volume Provided - 2 year recharge

Police Station Roof (Pond 225) discarded/recharged= 0.049 a.f.
Utility Building Roof (Pond 255) discarded/recharged= 0.011 a.f.
Recharge Basin (Pond 200) discarded/recharged= 0.273 a.f.
Total recharged in 2 Year event = 0.333 a.f.= 14,505 c.f.is greater than the 8141 c.f. Rv so requirement met

\*note: if total impervious area is utilized, Rv= 10,546 which is less than provided.

#### B. Drawdown Analysis

8141 Rv = Storage Volume (cf) 8.27 K = Saturated Hydraulic Conductivity (Rawls rate, Table 2.3.3, inches/hour) 3175 s.f. Bottom Area of Recharge Area (s.f.)

Time= Rv / (K) (Bottom Area) = 0.31 Hours ,less than 72 hours required so requirement met

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#### C. Groundwater Mounding Calculations

Basin bottom is set at the same as existing basin with a 5' offset to groundwater – No mounding analysis is required. (See Soil Logs for TH # 913-3).

Standard 4 – Water Quality
POA 200 – Wetlands – TSS Removal =85+ %

Standard 5 - Land Uses with Higher Potential Pollutant Loads - Not Applicable

Standard 6 - Critical Areas - Not Applicable

Standard 7 - Redevelopment - While applicable, credits not needed

Standard 8- Construction Period Pollution Prevention and Erosion and Sedimentation Control See plan set

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# **Town of Sudbury**

Planning and Community Development Department

Jody A. Kablack, Director

Flynn Building 278 Old Sudbury Rd Sudbury, MA 01776 978-639-3387 Fax: 978-443-0756

http://www.sudbury.ma.us/services/planning kablackj@sudbury.ma.us

Minutes Design Review Board January 8, 2014

Present: Dan Martin, Deborah Kruskal, Juan Cruz, Jen Koffel

Absent: Paula Hyde

### Architectural Review: Sudbury Police Station

Jim Kelly, Michael Melnick, and Greg Carell presented a site plan, landscape plan, and elevations for a new police station. Mr. Carell explained the reasoning behind changes to the site plan from a previous iteration the Board had seen. He also presented sample masonry materials and colors. The Board was satisfied with the choices of materials, though the applicants indicated that cost restraints may limit the use of the masonry materials on all elevations.

Next there was a discussion of the Windows. The applicants indicated some desire by the HDC to have 6 over 6 windows. Mr. Carell thinks that better proportions would be achieved by 12 over 1 or 12 over 12.

Several members of the Board wished to see better integration of the police station with the fire station. Ms. Kruskal suggested that this could best be achieved through changes to the landscape plan. The Board agreed with her suggestions for changing the arrangement of plantings on the fire station side of the entrance to make it more of a front yard to the whole campus.

Mr. Cruz also suggested adjusting the proportions of the larger section of the front elevation. The Board agreed with his suggestions to use larger lentils or windows or other architectural elements to give this portion of the building proportions more in keeping with the rest of the building.



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ENGINEERING • HIGHWAY • PARKS & GROUNDS • TRANSFER STATION • TREES & CEMETERY

January 15, 2014

DECETVISD N JAN 1 6 2014

P7: .....

Ms. Jody Kablack, Director Planning and Community Development 278 Old Sudbury Road Sudbury, MA 01776

Subject: Site Plan Application Police Headquarters 77 Hudson Road

Dear Ms. Kablack:

This office in is receipt of the following:

- 1. An application for Site Plan for Police Headquarters, 77 Hudson Road;
- 2. Site Plan Narrative dated January 3, 2014 by the Carell Group, Inc.;
- 3. Site Plan of Land dated January 3, 2014 by Places Associates, Inc. containing 3 sheets;
- 4. A set of Architectural plans prepared by The Carell Group, Inc. dated December 5, 2013 containing 6 sheets; and
- 5. Stormwater Drainage Analysis by Places Associates, Inc. dated January 3, 2013.

I have reviewed the referenced material, and my comments are as follows:

- 1. Sheet C-1. Interceptor Drain to be removed. Only a portion of the drain should be removed. This Interceptor drain is also the foundation drain between Apparatus Bay and Fire Headquarters and should be shown behind the concrete retaining wall to the interceptor drain adjacent to the parking lot.
- Sheet C-1: Shows a telephone cable and electric line along the westerly side of the driveway to Musketahquid Village. This should be verified. I believe this is an electric service only to the street lights along the driveway.
- 3. Sheet C-2: The two AC units to the south of the Fire Station Headquarters have not been shown and may have to be relocated to construct the proposed 5-ft. wide walk.

- 4. Sheet C-2: Does not show proposed location of underground cable, telephone and electric service to the proposed Police Station nor underground electric service to the Utility Building and covered parking area.
- 5. Sheet C-2: New location of Musketahquid Village sign should be noted on the plan.
- 6. Sheet C-2: Size of proposed holding tank north of the Fire Apparatus Bay should be noted.
- 7. Sheet C-3.0: Elevation of the floor to the Utility Building should be noted on the plan.
- 8. Sheet C-3.0: The sidewalk south of the Fire Headquarters should terminate at the access drive and not the parking stall.
- 9. Recommend vertical granite curb be placed along drives and parking areas where it abuts a sidewalk. All other locations should be constructed with sloped granite curb.
- 10. Detail of the storm tank units should be added to the detail sheets.
- 11. Sheet C-3.1: The elevation of the 10' wide weir should be changed from 166.50 to 165.50.
- 12. Sheet C-3.1: Rim of outlet control structure is set at 168.5 top of berm. Recommend rim be set at 167.50 to allow for 1 ft. of free board.
- 13. All reinforced concrete drainage pipe to be at a minimum Class III unless otherwise noted.
- 14. The proposed red oak to the west of the proposed entrance is in the same location of the proposed Fire and Police sign. This tree should be located further southwest.
- 15. Contractor should verify location and depth of utilities, in specific the water main, gas main and cable, telephone and electric line to the west of the Fire Station.
- 16. The contractor should be required to saw cut the pavement in the areas of the proposed drainage to the north and west of the Fire Station.
- 17. There is no 10' wide concrete apron in front and rear of the Apparatus Bay.

- 18. Detail of gas and oil separator shown should be added to detail sheet C-8.
- 19. There will be a conflict with the proposed underground electrical conduit and the floor drain holding tank and traffic island north of the proposed Utility Building.
- 20. Structural engineer should certify block retaining wall for the covered parking area.
- 21. Recommend the fieldstone grade break be removed and replaced with a grass swale.

If there are any questions, please advise.

Sincerely,

I. William Place, P.E.

I. William Place

Director of Public Works/Town Engineer

IWP/gs

cc: Jim Kelly

Debbie Dineen

Places Associates, Inc.



## Town of Sudbury

Planning and Community Development Department

Jody A. Kablack, Director

Flynn Building 278 Old Sudbury Rd Sudbury, MA 01776 978-639-3387 Fax: 978-443-0756

http://www.sudbury.ma.us/services/planning kablackj@sudbury.ma.us

TO: Selectmen and Planning Board FROM: Jody Kablack, Planning Director

RE: New Police Headquarters, 77 Hudson Road

DATE: January 21, 2014

An application for Site Plan Review has been received for the construction of a new, approximately 15,000 sq. ft. Police Headquarters, to be located adjacent to the Fire Station Headquarters at 77 Hudson Road. The information submitted for review includes Site Plans entitled "Sudbury Police Headquarters" prepared by Places Associates, Inc. dated January 3, 2014 consisting of 14 sheets; architectural plans, including floor plans and elevations, prepared by The Carell Group dated December 5, 2013 consisting of 5 sheets; Site Plan Narrative prepared by Places Associates, Inc. dated January 3, 2013 (date should be 2014).

The site is a 13.5 acre parcel of land in a Residential-A Zoning District, Zone 3 of the Water Resource Protection District and the Sudbury Center Historic District. The property currently contains the Fire Station Headquarters and the driveway to Musketahquid Village. The proposal is to construct a new structure to the east of the fire station, including covered parking for 12 vehicles and a 2,000 sq. ft. storage building, construct a new main driveway which would serve both facilities, install 69 new parking spaces, upgrade the existing septic system, new stormwater management systems for the Police Station, signage and landscaping. The existing driveway to Musketahquid will be relocated to the eastern property line as part of this construction, and a new curb cut on Hudson Road will be created.

### Other aspects of the site plan include:

- The site has been in design since the 2013 approval of funding. Town staff and the architect and project engineer have been refining the plans for several months, culminating in Site Plan review. We see a benefit to combining the facilities into a Public Safety Campus, where the public can access both departments in close proximity. Additionally, the Police Station will contain a public meeting room which can be utilized for board meetings and staff training.
- The current driveway to Musketahquid Village will be relocated with this proposal. That driveway is
  constructed within an easement on town-owned property which allows for the relocation of the access
  driveway by the Town.
- One additional driveway will be constructed, for a total of 3 driveways on the property. The new
  center driveway will be the access point for the public, a new combined Musketahquid
  Village/authorized police access will be constructed on the eastern property line, and the existing fire
  dept. access will be limited to authorized vehicles.
- The proposal shows a new sign for both facilities, which is preferable to individual signs for each building.
- Stormwater management has been designed to comply with the Sudbury bylaw and DEP regulations.
   The existing drainage basin located on the western side of the fire dept. driveway will be enlarged and reconfigured to handle stormwater from the new facility.

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- The existing septic system for the fire dept. will be expanded to accommodate the new facility.
- A walkway will be constructed along the new Musketahquid Village driveway to increase pedestrian safety of those residents. There is currently no walkway along the existing driveway.

I have reviewed the application materials and offer the following comments and recommendations:

- This proposal requires a Stormwater Management Permit. The Planning Board designated the Conservation Commission to be the reviewing agent for that permit, since the proposal also requires a Notice of Intent under the Wetlands Protection Act and the Sudbury Wetlands Administration Bylaw. Those application are currently under review. A public hearing has been scheduled on these applications on January 27, 2014.
- 2. This proposal requires a Certificate of Appropriateness from the Historic Districts Commission. The public hearing on that application has been scheduled for February 6, 2014.
- 3. The proposal was reviewed by the Design Review Board on January 8, 2014. Their comments are attached.
- 4. The proposal requires a special permit from the Planning Board under the Water Resource Protection District due to the installation of a diesel tank for fueling a generator. That application has not been submitted yet, but is forthcoming.
- 5. No lighting plan has been developed yet. All exterior lighting should be sensitive to the residential zoning district, and should be reviewed by the Design Review Board and Historic Districts Commission prior to approval.
- 6. The Site Plan should indicate the type of fencing on the plan sheets. Fencing that is in view of Hudson Road should be residential in type and height. Chain link fencing should be installed in areas that are out of view from the public way.
- 7. No landscaping is shown along the eastern property line, adjacent to the Mack property. Existing trees should be preserved to the extent possible, and additional screening should be added between the proposed walkway and the property line. Trees which will be preserved in this area should be flagged prior to commencement of construction. The existing limit of work should be shown on the Landscape Plan.
- 8. It is questioned if the foundation plantings around both buildings are necessary, as they may be an added cost both to install and maintain. As we have seen with other municipal buildings, ornamental landscaping can be burdensome to maintain. The Board should consider simplifying landscaping on the property to only the 33 trees proposed around the property, the plantings along the Musketahquid driveway and the plantings around the generator, shown on the Landscape Plan. The final Landscape Plan shall be subject to review and approval.
- 9. A notation should be added to the Site Plan that all new utilities are to be installed underground.

# Town of Sudbury

Planning and Community Development Department

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Jody A. Kablack, Director

- 10. A new easement may be required to be executed by the Town for the relocated Musketahquid driveway.
- 11. The walkway along the Musketahquid driveway should be increased in width from 4 feet to 5 feet.
- 12. Additional street trees should be considered along the front of the existing fire station.
- 13. The engineer should better define the maximum amount of material that may be removed from the site. It is estimated that approximately 6,200 cubic yards of material will be excavated, but some of this material can be reused on the site. If material must be removed from the site, conditions on the truck routes, covering of vehicles, and keeping the street clean should be included as conditions of the site plan approval.
- 14. The location of the generator could be visible from the Musketahquid driveway and Hudson Road. It is questioned what will screen this feature, and if alternative locations were reviewed.
- 15. The total number of parking spaces proposed in the campus is 73 (including 4 existing spaces in front of the fire station). 21 spaces are located on the fire dept. side, and 52 spaces will be constructed with the new Police Station. Spaces under the covered parking area will be for cruiser storage and are not counted in the required parking analysis.

The parking requirement best suited for this use in the Zoning Bylaw is Place of Assembly, which requires 1 space for each 3 seats of the meeting room, plus 1 space per employee on the largest shift. Shift numbers for both the Police and Fire department should be submitted to calculate the parking need.

- 16. The proposal deviates from the Zoning Bylaw in 3 areas, as follows, however municipal purposes are exempt from these provisions. I list them to be comprehensive in my assessment:
  - Section 3143 which requires access driveways to be at least 200 feet apart, measured from centerline to centerline. The 2 new driveways are located 188 feet apart. It is not possible to achieve 200 feet due to the location of the existing fire station. Moving the driveway 12 feet west would create an angled driveway entrance and is not advisable.
  - Section 3541 which requires 150 sq. ft. of landscaping for every 1,000 sq. ft. of parking lot. No calculation to indicate compliance with this section has been submitted, however over 20 trees are proposed in various locations throughout the parking area and along the driveways on the site.
  - Section 6353 which requires the Landscape Plan to indicate the limits of work on the property and outdoor lighting. These items should be added to the plan prior to approval.

cc:

Building Inspector Conservation Coordinator DPW Director Health Director Police Chief Fire Chief Architect Project Engineer



Date: January 21, 2014

To: Jody Kablack, Planning and Community Development

From: Mark Herweck, Building Inspector

RE: Site Plan Review - New Police Station. 77 Hudson Road

The Building Department is in receipt of the following:

- 1. Application for Site Plan for Police Station at 77 Hudson Road dated Jan. 3, 2014
- Site Plan Narrative dated Jan. 3, 2014
- 3. Site Plan of Land dated Jan. 3, 2014
- 4. A set of architectural plans with 6 pages dated Dec. 5, 2013

I have reviewed the referenced material and listed my comments below.

- The new police station is exempt by Sudbury Bylaw 2130. Exempt uses. M.G.L. 40A Section 3-1 Public Service Corporation.
- 2. Principal use is permitted in Res. A district. Bylaw 2230 Appendix (A) Municipal use.
- 3. Cover Sheet: Height less than 35'. Building height shown over 35' on page A.4.1
- 4. Cover Sheet: Parking calculations need to be clarified. Will need to verify compliance with the Bylaw 3100. Parking Standards.
- 5. Page C-4: Standard 90 degree parking appears short of 24' maneuvering aisle behind police station.
- 6. There are no areas shown for snow removal storage clear of parking areas.
- 7. There are no outside lights shown on plan.
- 8. Page C-5: Recommend dumpster be more accessible for truck pickup by adding more distance between the building and dumpster.
- Page C-8: Recommend the Tactile Warning Surfaces built into the accessible walking areas be a dark grey color. This will show a contrast without taking away from the historic appearance of the area.

CC: Facilities Director
Conservation Coordinator
DPW Director
Fire Chief
Police Chief
Health Director
Architect
Project Engineer

January 23, 2014

## MEMO:

From:

William E. Murray, RLA

Project Manager

Revisions to Plan Sets for submissions for:

- 1. Notice of Intent Sudbury Wetlands Bylaws & Wetlands Protection Act.
- 2. Stormwater Permit
- 3. Site Plan Review-Board of Selectmen
- 4. Special Permit WRPD (pending)
- 5. Curb cut Permit (pending)

The following is a summary of various plan changes made as a result of review by Town Agencies, the Building Committee, the Architect and in-house review. Plans are noted as "PERMIT SET ONLY – January 3, 2014: 1-22-14: General Revision." The changes made are:

### C-0; Cover Sheet:

- 1. The Sheet name has been relabeled to be "C-0" from previous label "cover".
- 2. The Zoning Conformance chart has been revised:
  - a. The proposed building height has been cross-checked with the Architect, the table has been revised to reflect the accurate information.
- 3. The "Building Information" chart has been removed from the cover sheet as being unnecessary.
- 4. The Parking Calculation chart has been completely revised and updated to be more clear.
- 5. The Board of Selectmen's Endorsement Block has been revised.
- 6. A revision note has been added to the Title Block.

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### C-1; Existing Conditions and Site Demolition Plan:

- 1. Interceptor drainage was added to the plans as were indications of portions of the interceptor drain to be removed per Town Engineer comments.
- 2. The "CTE" line along Musketaquid Drive was re-labeled as "E" electric only.
- 3. The Limit of Work line was modified to include the location of a proposed sewage disposal system vent installation. It is a small "V" shape in that line, immediately to the south-west of the existing sewage disposal system.
- 4. The Distribution Box has been modified to be removed "TBR".
- 5. The Board of Selectmen's Endorsement Block has been revised.
- 6. A revision note has been added to the Title Block.

### C-2; Site Plan:

- 1. A note and indication of the existing Musketaquid Village sign was added at the intersection of the relocated driveway and Hudson Road.
- 2. A note and leader were added to highlight the location of bollards around the transformer and generators to be coordinated with the Site Electrical Plans.
- 3. All fence types were added to the plans as follows:
  - a. A 4' tall, black vinyl clad chain link fence is located at the top of the retaining wall.
  - b. A 5' tall stockade fence is to be installed to the west of the sally port to conceal the HVAC condensers and related equipment.
  - c. An 8' tall, wood, shadow-box fence is to be installed as the screen around the dumpster enclosure at the Utility Building.
- 4. The sidewalk from the Fire Station to the south east of the site was extended to the east to a planted island to provide a walkway with accessible ramp to the upper Police Station parking areas, per the Town Engineer's Comments.
- 5. The finished floor elevations were added for the Police Headquarters and the Utility Building, per the Town Engineer's Comments.
- 6. Details on bollards guards were added relative to the Police Headquarters, the Utility Building and the Dumpster Enclosure.
- 7. A "saw-cut" specification and note was added to the plans for the installation of the new drainage line to the west of the Fire Headquarters.
- 8. The size of the floor drain holding tanks was added to the plan, as provided to us by the Plumbing Engineer. The notations on the plan were revised.
- 9. The location and notation for the Fire Headquarters new floor drain holding tank was added to the plans.

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- 10. The parking areas located in the center of the Police Headquarters parking lot (6, 10 & 10 spaces), the associated small island and the larger island to the north of the Utility Building have been moved 0.7' to the south to provide a 24'-0" offset from parking to the building.
- 11.6 parking spaces to the south-west of the Fire Headquarters have been labeled as "reserve spaces". This is also reflected on the parking count table on the cover sheet.
- 12.Plan Notes 132, 14, 15 & 16 were added to the plan.
- 13. The Board of Selectmen's Endorsement Block has been revised.
- 14.A revision note has been added to the Title Block.

### C-3; Grading & Drainage Plan:

- 1. A notation as to the location and concrete pad for the floor drain holding tanks (Fire and Police) was added to the plan, as provided to us by the Plumbing Engineer. The notations on the plan were revised.
- 2. Limit of work line was adjusted per comment Plan C-1, item 3, above.
- 3. Plan notes 18, 19 & 20 were added to the plans.
- 4. The surface drainage flow line was added to the plans
- 5. The Board of Selectmen's Endorsement Block has been revised.
- 6. A revision note has been added to the Title Block.

### C-3.1; Grading & Drainage Plan:

- 1. The schedule of structures was amended to include DMHG, DMH H and associated notes. DMH H is noted to be a storm water treatment unit as depicted on this sheet.
- 2. Stormtank Infiltrator Details were added to the plans
- 3. An inspection port detail was added to the Stormtank Details, noted above.
- 4. The ten foot wide weir elevation was corrected to be elevation 165.50.
- 5. A notation as to the location and concrete pad for the floor drain holding tanks (Fire and Police) was added to the plan, as provided to us by the Plumbing Engineer. The notations on the plan were revised.
- 6. Limit of work line was adjusted per comment Plan C-1, item 3, above.
- 7. Plan notes 18, 19 & 20 were added to the plans.
- 8. The surface drainage flow line was added to the plans
- 9. The Board of Selectmen's Endorsement Block has been revised.
- 10.A revision note has been added to the Title Block.

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### C-4; Layout & Paving Plan:

- 1. The parking areas located in the center of the Police Headquarters parking lot (6, 10 & 10 spaces), the associated small island and the larger island to the north of the Utility Building have been moved 0.7' to the south to provide a 24'-0" offset from parking to the building. The dimension has been revised.
- 2. Plan wide: Lines types and associated labels for curbing types have been changed. The original submission was for vertical granite curbing, site wide. This has been revised:
  - a. Vertical granite curb is provided at the driveway entrances to Hudson Road only.
  - b. Vertical concrete walk/curb is being used wherever a sidewalk is adjacent to a paved parking or driveway area.
  - c. Slope granite curb is being used in most places where items a & b above are not.
  - d. A single dashed line indicates where cap cod berm is proposed. This is mostly found along the edges of the Musketaquid Drive and along realigned parking spaces to the rear of the Fire Headquarters.
- 3. 6 parking spaces to the south-west of the Fire Headquarters have been labeled as "reserve spaces". This is also reflected on the parking count table on the cover sheet.
- 4. The Board of Selectmen's Endorsement Block has been revised.
- 5. A revision note has been added to the Title Block.

### C-5; Landscape Plan:

- 1. A notation as to the location and concrete pad for the floor drain holding tanks (Fire and Police) was added to the plan, as provided to us by the Plumbing Engineer. The notations on the plan were revised.
- 2. Limit of work line was adjusted per comment Plan C-1, item 3, above.
- 3. Trees were removed from the site planting plans.
- 4. The shrubs along Musketaquid Drive were reduced in number and are 10' on-center instead of the previous 6' on-center.
- 5. Foundation plantings on the east, north and west side of the Police Headquarters and on the easterly side of the Fire Headquarters have been reduced and spacing between the shrubs increased.
- 6. The Board of Selectmen's Endorsement Block has been revised.
- 7. A revision note has been added to the Title Block.

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### C-6; Landscape Plan:

- 1. The Plant Schedule has been revised/updated to reflect the planting plan changes noted in items C-5, # 3, 4 & 5, above.
- 2. Chain link fence detail had a leader corrected.
- 3. The Board of Selectmen's Endorsement Block has been revised.
- 4. A revision note has been added to the Title Block.

### C-7; Erosion and Sedimentation Control Plan:

- 1. The Board of Selectmen's Endorsement Block has been revised.
- 2. A revision note has been added to the Title Block.

### C-8; Construction Details:

- 1. The "Integral Curb/Walk Detail" was added to the sheet to accommodate the change to curbing types on the project, as depicted on Sheet C-4.
- 2. The "Type 3 Accessible Ramp" detail was revised to specify a "Dark Grey" tactile warning panel at all new curb ramps, per the Building Inspector's comments.
- 3. The Floor Drain Holding Tank Detail was modified, notes changed. (Note: The Plumbing Engineer has informed our office that the tight tank system is within his scope (per Plumbing Code) and not ours. As such the Civil Engineer is responsible for the installation of the hold-downs, anchor pad and cap pad. The piping, tank, vents, alarms, etc. are now part of the Plumber's scope and not civil/site. This revised detail reflects that change).
- 4. The Board of Selectmen's Endorsement Block has been revised.
- 5. A revision note has been added to the Title Block.

### C-9; Construction Details:

- 1. The Bollard Guard detail has been revised to accommodate the bollard's placement in concrete pad or bit.concrete surfaces.
- 2. The Board of Selectmen's Endorsement Block has been revised.
- 3. A revision note has been added to the Title Block.

### C-10; Construction Details:

- 1. The Board of Selectmen's Endorsement Block has been revised.
- 2. A revision note has been added to the Title Block.

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### C-11; Construction Details:

- 1. The Block Retaining Wall Detail has been revised to add the following statement, "The wall shall be designed and certified by a Structural Engineer".
- 2. The Board of Selectmen's Endorsement Block has been revised.
- 3. A revision note has been added to the Title Block.

### C-12; Sewage Disposal Plan:

- 1. The Board of Selectmen's Endorsement Block has been revised.
- 2. A revision note has been added to the Title Block.

### C-13; Sewage Disposal Plan and Details:

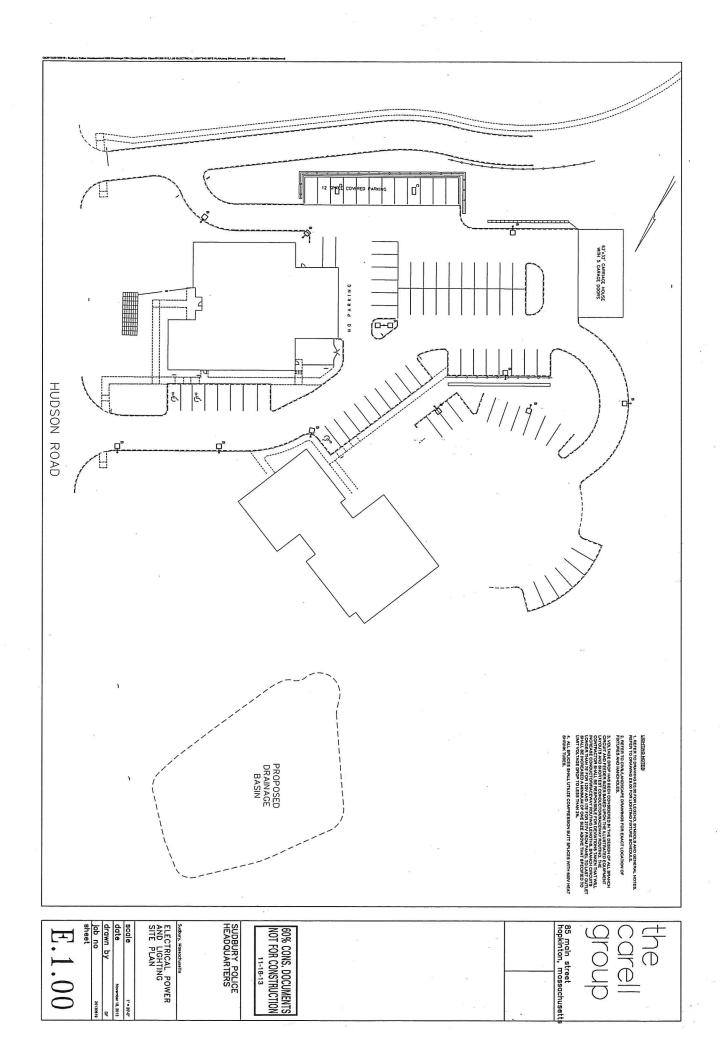
- 1. The Board of Selectmen's Endorsement Block has been revised.
- 2. A revision note has been added to the Title Block.

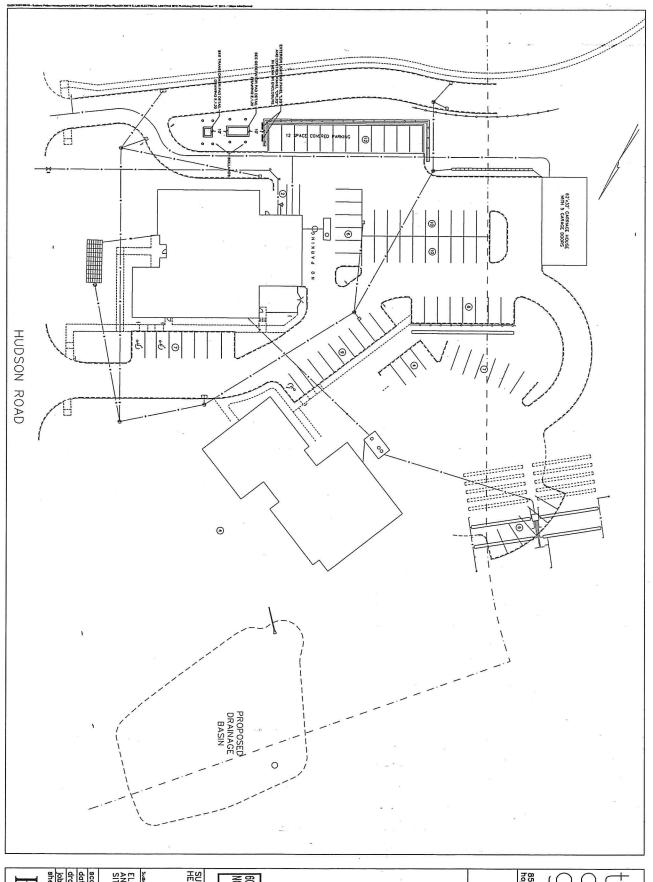
End of plan changes summary.

Places Associates, Inc.

256 Great Road, Suite 4 Littleton, MA 01460 (978)486-0334

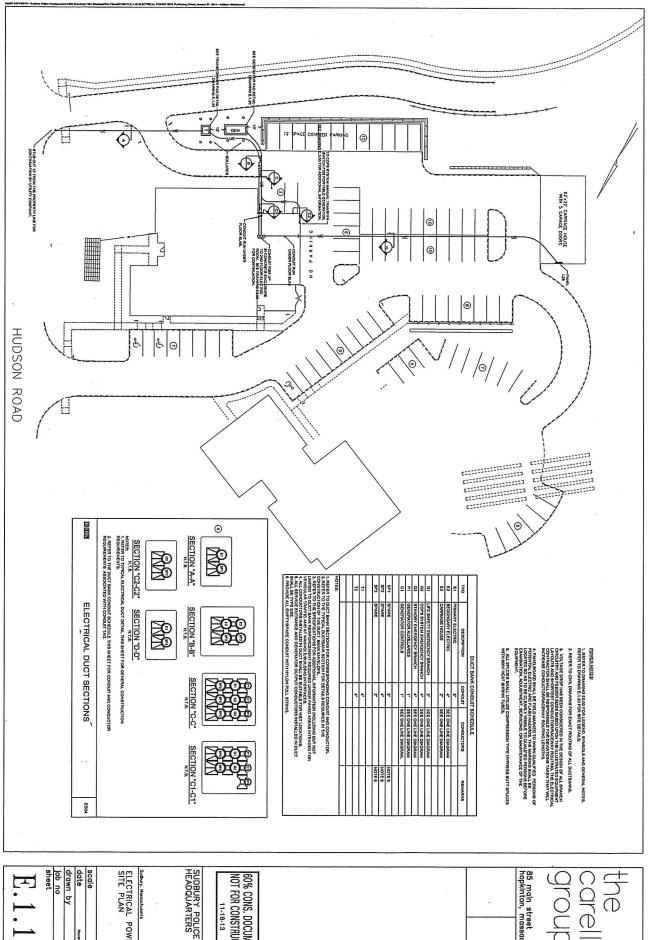
876 Salisbury Street Holden, MA 01520 (508) 829-0333





SUDBURY POLICE
HEADQUARTERS

SUBBURY POLICE
H



SITE PLAN

60% CONS. DOCUMENTS NOT FOR CONSTRUCTION 11-18-13

care 85 main street hopkinton, massachusett

### Kablack, Jody

Subject:

FW: Sudbury PD

**Attachments:** 

Sudbury Final Presentation 012214.pptx; Parking light poles.pdf

From: Greg Carell [mailto:GregCarell@carellgroup.com]

Sent: Wednesday, January 22, 2014 3:34 PM

To: Braun, William

Cc: William Murray; Melnick, Michael; Kelly, James

Subject: FW: Sudbury PD

Hi Bill

As we discussed this afternoon,

This is the earlier site plan with the fire station roof shown darker. We weren't able to render the roof lines (our graphics guy is out )

The height of the parking lot lights is 18' The pole detail is attached.

Greg

**Gregory Carell** 

The Carell Group, Inc., Architects 85 Main Street Hopkinton, MA 01748

508 497 0909 O

508 497 0999 F

508 208 6323 C

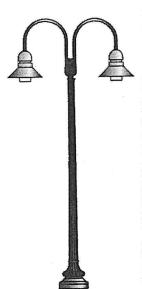
## DRDERING INFORMATION

### POLE CONFIGURATIONS AND MATERIAL INFORMATION

Holophane offers a full selection of pole shapes, sizes and styles to satisfy any arrangement or mix required to complete the execution of a design. With choices in steel, aluminum, round, square, decorative bases and pole top shapes, and complementary mounting arms that transition the pole shape to the luminaire, the designer is enabled to balance the luminaire/ pole combination with the architecture of the surrounding area. For complete pole information and catalog structure, please visit our website www.holophane.com or refer to the Holophane Outdoor Buyers Guide.



Hallbrook Aluminum



Columbia Cast Iron



Fort Washington Cast Iron and Steel

#### PERFORMANCE SPECIFICATIONS

#### General

The Euro styled luminaire consists of a prismatic glass optical assembly shielded by a cut-off reflector and a top mounted cast aluminum ballast assembly. A softened decorative uplight component is also available.

**Optical Assembly** 

The optical assembly consists of a thermal resistant annealed borosilicate glass refractor mechanically held in a formed aluminum door frame. The hinged door frame is attached to the spun cover with two tool-less screws and hinge. An optional cast aluminum vertical or horizontal guard door frame is available on most optical options. The hinged door assembly allows easy access for re-lamping. Light from a vertical lamp is distributed by precisely molded refracting prisms to maximize utilization, uniformity and luminaire spacing. multiple unique refractors are available for symmetrical or asymmetric distribution.

**Ballast** assembly

The cast aluminum ballast housing has a smooth domed contour. A terminal block is provided with a quick disconnect receptacle. The ballast housing is hinged with a tool-less latch to provide easy access to the ballast assembly. The unitized ballast assembly, containing the ballast and other electrical

components, plugs into the quick disconnect receptacle. The ballast plate is attached with two tool-less screws. A nickel plated lamp grip socket of street lighting grade with a glazed porcelain body and the center contact backed by a coiled spring, is positioned mechanically to the ballast plate, placing the lamp at the light center of the prismatic glass refractor.

The pendant mount version has a 1-1/2" circumferential reveal. This housing has an integrally 1-1/2" NPT threaded entry with stainless steel set screw.

The arm mount version is provided with two U-bolts with washers and nuts and two leveling set screws that lock the housing to a 2" nominal (2-3/8" O.D.) horizontal arm and allow a +/- 5 degree adjustment from horizontal to the cover.

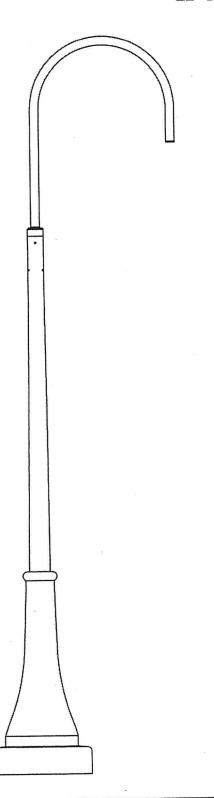
(Refer to the Ballast Handbook for specific operating characteristics) All HPS ballasts are High Power Factor Lag type.

70, 100 and 150 watt MH units are High Power Factor Lag type ballasts.

The luminaire is finished with polyester powder paint applied after a seven stage pretreatment process to insure maximum durability.

### **HALLBROOK Series**

Single Arm Aluminum Post 22" Dia. Base



### **Specifications**

### DESCRIPTION

This contemporary European style lighting post shall be aluminum construction, with a one piece spun shaft, and a single bishops crook mounting bracket, and a slender sweeping decorative clamshell base.

### **MATERIALS**

The Post shaft shall be 6063 aluminum alloy, .188 wall thickness, heat treated to a T6 condition after welding. The anchor base shall be A356 cast aluminum alloy, heat treated to a T6 condition after welding. The base plate telescopes the shaft and is circumferentially welded top and bottom. The anchor bolts are hot dipped galvanized. The bracket arms are 1-1/2" schedule 80 pipe and threaded 1,5-11.5 NPT at the end for luminaire mounting. The clamshell base is sand cast of A356 copper free aluminum alloy.

### **DIMENSIONS**

The pole shall be X'-XX" in height with a 9.25" square base plate. The decorative clamshell base is 22" in diameter and 45" tall. The shaft shall have a top diameter of 3.5". The bishops crook bracket arm shall rise 44" above the pole top and form a 30" diameter arc from the center of the vertical portion of the arm to the luminaire mount centerline. The luminaire mounting end of the bracket arm shall be 21" above the top of the post.

### **WIRING ACCESS**

The post is provided with a 3" by 5" nominal hand hole and cover. A 3/8-16UNC tapped hole inside the shaft at the hand hole is provided for grounding.

#### **FINISH**

The post, arm, and base cover shall be painted with a polyester powder coat paint. See Finish on the second page for available colors.

### INSTALLATION

The post shall be provided with four 3/4" diameter by 15" long L-type anchor bolts to be installed on a 7.5 to 9.5" diameter bolt circle.

HOLOPHANE ORDER #:

THIS DRAWING, WHEN APPROVED, SHALL BECOME THE COMPLETE SPECIFICATION FOR THE MATERIAL TO BE FURNISHED BY HOLOPHANE ON THE ORDER NOTED ABOVE. A UNIT OF SIMILAR DESIGN MAY BE SUPPLIED, BUT ONLY AFTER APPROVAL BY THE CUSTOMER IN WRITING. ON POLE ORDERS AN ANCHOR BOLT TEMPLATE PRINT WILL BE SUPPLIED WITH EACH ANCHOR BOLT ORDER TO MATCH THE POLE PROVIDED.

THIS PRINT IS THE PROPERTY OF HOLOPHANE AND IS LOANED SUBJECT TO RETURN UPON DEMAND AND UPON EXPRESS CONDITION THAT IT WILL NOT BE USED DIRECTLY OR INDIRECTLY IN ANY WAY DETRIMENTAL TO OUR INTERESTS, AND ONLY

TYPE:



SCALE: N/A DRAWN: KRW

DRAWING NO: US-1394

DATE: 5/15/13

APP'D:

## **AGENDA REQUEST - Item #6**

### **BOARD OF SELECTMEN**

| Requestor's | <b>Section:</b> |
|-------------|-----------------|
|-------------|-----------------|

**Date of request:** January 23, 2014

**Requestor:** *Jody Kablack, Dir. Planning and Community Development* 

**Action requested:** Update on activities of committee and vote to submit a Town

Meeting article for funding.

**Financial impact expected:** Approximately \$50,000

**Background information:** Proposed Town Meeting article signed on 1/14/14

**Recommendations/Suggested Motion/Vote:** Vote to submit a warrant article requesting a sum of money to continue study of the Route 20 sewer project, including exploration of options, identifying environmental permitting challenges, estimating design and construction costs and development of a Master Plan and graphic representations of potential development schemes for the Route 20 corridor.

### Person(s) expected to represent Requestor at Selectmen's Meeting:

Andrew Sullivan, Eric Poch, co-chairs of the Steering Committee, and Craig Blake, chair of the Citizen's Advisory Committee.

### **Selectmen's Office Section:**

**Date of Selectmen's Meeting:** January 28, 2014

Board's action taken:

Follow-up actions required by the Board of Selectmen or Requestor:

Future Agenda date (if applicable):

**Distribution:** 

Town Counsel approval needed? Yes ( ) No ( )

To see if the Town will vote to raise and appropriate, or appropriate from available funds, to be expended under the direction of the Town Manager for the purpose of completing a feasibility analysis for wastewater disposal options for the Route 20 business district, identifying environmental permitting challenges, estimating design and construction costs for the options, and development of a Master Plan for the proposed sewer district and graphic representations of potential development schemes.

Submitted by the Route 20 Sewer Steering Committee:

January 14,2014

### Route 20 Sewer Steering Committee Report:

This article requests \$50,000 for the continued study of wastewater disposal options for a portion of the Route 20 business district. The Board of Selectmen, working with the Route 20 Sewer Steering Committee and the Citizens Advisory Committee, has continued to work on this project since it was last discussed in 2011, as the need for alternative wastewater disposal options for the business properties has not receded. The 1999 Wastewater Needs Assessment, updated in 2010 by Weston & Sampson Engineers, clearly demonstrated that the commercial properties along Route 20 are experiencing difficulty in treating and disposing of wastewater due to poor soil conditions and shallow depth to groundwater. The physical inability to properly dispose of wastewater leads to costly repairs and replacement of systems and the inability to attract certain types of businesses, particularly food services. The severity of the problem may eventually require businesses to shut down or move as the naturally occurring soils required for septic treatment are depleted, leaving no options for on-site disposal. Years of testing by the property owners have found limited soil suitability, if any, to expand the existing commercial septic systems.

### Sewering the area is necessary to:

- protect the adjacent aquifers which provide Sudbury's drinking water;
- prevent businesses from moving out of Sudbury and the loss of commercial tax revenue; and
- accommodate business growth and revitalization along the Route 20 corridor.

Previous work has identified the wastewater needs of the corridor's businesses, how to provide advanced wastewater treatment, and where all the treatment processes will be located. Since 2011, we have also undertaken an effort to work with the city of Marlboro to see if pumping Sudbury's wastewater to their treatment plant located near the town line is a viable option. This alternative could be a cost effective solution to Sudbury's problem, and it is worth pursuing. This option may also permit the Wayside Inn to tie into the sewer system and allow that property to realize greater potential in order to keep it economically viable.

However more information is needed in order to fully develop the Marlboro "idea" into an engineering project. The funds requested by this article will allow the Town to further explore the Marlboro option with the identification of any environmental permitting challenges, and an estimation of the cost of this alternative. Answers to these questions will then allow us to make a more informed decision as to which alternative is more cost effective.

Additionally, funds from this article will also be used to create a Master Plan and visual renderings of potential development scenarios along the Route 20 corridor. This information will be critical to educating residents of the economic development benefits this project could produce in the long term.

To date the Town and its partners (local businesses and the Sudbury Foundation) have raised and spent a total of \$195,000 on studying the Route 20 wastewater problem. These funds have produced the needs assessment, completed a hydrogeological investigation of the Curtis Middle School field site and tested several other sites for viability, and produced a Project Engineering Report which is needed to gain state-approved financing of the project. All of these funds have been fully expended. Due to the complex

nature of the project, additional funds are needed to have technical experts work alongside us as we develop this next phase of the project and decide which alternative is the best solution.

What we do know about this project:

- The sewer would provide service to all properties along Route 20 from approximately Massasoit Avenue to Lafayette Drive, and to the commercial properties along Union Avenue and Station Road. Both residential properties and commercial properties in the service area would be accommodated to tie into the sewer system. If we tie into Marlboro, the opportunity for the Wayside Inn to join the sewer district may also be possible.
- A treatment plant (Sudbury alternative) or a pump station (Marlboro alternative) would be located at 641 Boston Post Road. Treated effluent would be pumped to the Curtis Middle School field for leaching in the Sudbury alternative, or untreated effluent would be pumped from this station to Marlboro.
- There is a clear and pressing need to provide advanced wastewater treatment to the Route 20 businesses. It is well documented that the use of septic systems for wastewater treatment in the project area curtails the growth of businesses in Sudbury, and creates a business environment where tenant choices are limited and properties (and revenues) are not maximized. Providing alternative, advanced treatment will address critical environmental issues associated with on-site septic systems and will allow the corridor to remain commercially viable and competitive.
- According to the Sudbury Health Director, over \$3-4 million has been spent by the businesses along Route 20 in the last 10 years to repair, replace or maintain their septic systems. Over 17 systems have undergone costly repairs in the last 10 years approximately 20% of all the business properties in the proposed service area. These repairs provide only a stop gap measure to the problem, and will require additional repairs and replacements in future years. Many of our most viable businesses and plazas are affected, including Sudbury Farms, Shaw's Plaza, Mill Village, Dunkin Donuts, McKinnon's Plaza, Lotus Blossom, Post Office Annex, Petsmart, Rossini's Plaza, Bearly Read Books, Next Generation Children's Center, Millbrook Condos, Sudbury Coffee Works, Friendly's, and Frugal Flower.
- Sudbury's proposed system meets the Department of Environmental Protection guidance for water recharge. Water taken away from the Route 20 area will be discharged back into Sudbury's aquifers in either alternative.
- The wastewater flow associated with the current properties in the service area is approximately 180,000 gallons per day, with an estimated build-out (growth) flow of approximately 315,000 gallons per day. Based on recent hydrogeological investigations, it has been determined that the soils beneath the Curtis field have sufficient capacity for this volume as well as additional growth within the Route 20 business district. The Marlboro treatment plant also has the capacity needed for the project.
- The Town will enact proper zoning controls to ensure overdevelopment does not occur. Land use
  controls will be discussed at future town meetings and will require 2/3 vote. Potential
  development scenarios will be graphically depicted for education and discussion.

• The estimated total cost of the Sudbury alternative is approximately \$15 million - \$1 million for design and permitting, and \$14 million for construction of the system. Users of the system will pay entirely for the operation of the sewer system once it is constructed. We estimate the Marlboro alternative to be the same or less.

The funds requested in this article will enable us to complete the preliminary assessment of alternatives, identify any permitting hurdles, estimate the total cost of the project, and assist us in envisioning what Route 20 could look like in future years. These are all important components of the project, and will ready us for making the larger decisions in the next year or 2 – for design and construction of the project, whichever alternative is chosen. The request is for short dollars which could produce long term benefits for Sudbury. It is our goal to gain greater understanding of the costs, benefits, challenges and opportunities of embarking on this project so that informed decisions can be made. We urge your approval as an investment in our community for a sustainable future.

tel: 978-532-1900 fax: 978-977-0100

planning, permitting, design, construction, operation, maintenance



Sudbury, Massachusetts

January 23, 2014

Ms. Jody Kablack Director of Planning and Community Development Town of Sudbury 278 Old Sudbury Road Sudbury, MA 01776

Re: Route 20 Sewer Project Marlboro Connection

Preliminary Engineering and Opinion of Probable Cost

Dear Ms. Kablack:

Weston & Sampson is pleased to provide this proposed scope of services and cost for additional engineering assistance related to the Route 20 Sewer Project (hereinafter The Project). We appreciate the opportunity to submit this proposal and look forward to continuing to work with you on this Project.

The Town of Sudbury continues to consider options for collection, treatment, and disposal of wastewater in the Route 20 business district. The Project Engineering Report (PER) completed in June 2013 reviewed numerous alternatives and ultimately provided a preliminary design and estimated costs for a local decentralized system with collection, treatment, and disposal entirely within Sudbury. Subsequent to completion of the PER, the Town has advanced discussions with Marlboro on a regional solution for treatment and disposal of wastewater. In order to better compare this option with the one detailed in the PER, the Town is seeking preliminary engineering to get a better handle on the layout, permitting requirements, and overall estimated cost of this regional option.

The specific scope of services associated with this proposal is as follows:

#### Task 1 – Preliminary Design

- Using Figure 8-1 from the PER as a starting point, develop a conceptual system layout for the collection of wastewater in the service area and conveyance to the Marlboro Easterly Wastewater Treatment Plant at 860 Boston Post Road.
- As part of this task we will attend a kick-off meeting with the Route 20 Sewer Steering Committee.

### Task 2 - Identify Permitting and Implementation Requirements

- Identify the environmental impacts, considerations, and permitting requirements for the regional option in comparison to the in-town option.
- Identify implementation considerations (i.e. Intermunicipal Agreement) for the regional option in comparison to the in-town option.
- Meet with Marlboro to discuss logistics and administrative requirements of an inter-connection.

Massachusetts

Connecticut

New Hampshire South Carolina

Vermont

New York

Pennsylvania

New Jersey

### Task 3 - Engineers Opinion of Planning Level Costs

- Review costs provided in the PER for the in-town option.
- Prepare opinion of planning level cost for planning, permitting, design, construction, operation, and maintenance of the regional option.
- Provide side by side comparison of estimated costs for both options.

### Task 4 – Letter Report to Supplement PER

- Prepare a draft letter report for review and discussion at a meeting of the Steering Committee.
- Incorporate comments/edits to draft and submit final letter report for distribution by the Steering Committee.
- · Attend one Public Meeting as required.

Our estimated cost for the proposed scope of work is \$9,400. Assuming timely meetings and reviews, we anticipate that the above tasks can be completed within 90 days of Notice to Proceed.

We are available to meet with you to discuss this proposal at your convenience. Should you have any questions regarding this submittal, please do not hesitate to contact me.

Very truly yours,

WESTON & SAMPSON ENGINEERS, INC.

Steven K. Pedersen, P.E.

Senior Associate

cc: Kent Nichols, Vice President – Weston & Sampson

O:\Sudbury\Project Engineering Report - 2100718\Marlboro scope ltr 1-22-14.docx

### **AGENDA REQUEST - Item #7**

### **BOARD OF SELECTMEN**

| Requestor | S | Section | 1 |
|-----------|---|---------|---|
|-----------|---|---------|---|

**Date of request:** January 22, 2014

**Requestor:** Patty Golden

Action requested: Vote to approve the January 14 regular meeting minutes.

**Financial impact expected:** None

Background information (if applicable, please attach if necessary):

**CONSENT CALENDAR** 

**Recommendations/Suggested Motion/Vote:** 

Vote to approve the January 14th regular session meeting minutes.

Person(s) expected to represent Requestor at Selectmen's Meeting: none

### Selectmen's Office Section

**Date of Selectmen's Meeting:** January 28, 2014

**Board's action taken:** 

Follow-up actions required by the Board of Selectmen or Requestor:

Future Agenda date (if applicable):

**Distribution:** 

Town Counsel approval needed? Yes ( ) No ( X )

### IN BOARD OF SUDBURY SELECTMEN TUESDAY, JANUARY 14, 2014

Present: Chairman John C. Drobinski, Vice-Chairman Charles C. Woodard, Selectman Robert C. Haarde, Selectman Leonard A. Simon and Town Manager Maureen G. Valente

Absent: Selectman Lawrence W. O'Brien

The statutory requirements as to notice having been complied with, the meeting was convened at 7:37 p.m. in the Lower Town Hall, 322 Concord Road.

### **Opening Remarks**

At 7:37 p.m., Chairman Drobinski opened the meeting, and he thanked the Public Works and Public Safety Departments for their work during recent storms. He announced the Town Election will include 13 open positions. The deadline for candidates to file intentions is February 6, 2014, and papers must be filed by February 10, 2014. Chairman Drobinski encouraged residents to complete and return the Town Census to the Town Clerk's Office. He also announced the deadline for dog licenses is March 31, 2014. The Board of Health will sponsor a Rabies Clinic on January 25, 2014 from 10:00 a.m. to 12 noon at Especially for Pets. Chairman Drobinski also reminded residents that the deadline to submit articles for the Annual 2014 Town Meeting is January 31, 2014 at 5:00 p.m. The Conservation Commission is in need of new members, and he encouraged anyone interested to access more information on the Town website.

### Reports from the Town Manager

Town Manager Valente reported the Police Department is working to fill open officer positions. She summarized the lengthy interview process and time required for training at the Police Academy. The Department experienced several water leaks and broken pipes at the current Station during the recent frigid weather. Police Chief Nix is appreciative of the assistance received from the Combined Facilities Director Jim Kelly and the Facilities Department.

Town Manager Valente highlighted the two grants on tonight's agenda received from The Sudbury Foundation, and she thanked them for supporting the Town's requests. She stated the Department of Public Works (DPW) has used 40 pieces of equipment to attend to the reported 26 inches of snow this season in Town. The Department has used much of its salt and sand budget for the year, and time will tell if a deficit-spending situation will occur this year.

Town Manager Valente reported working to finalize the budget. At this time, it appears as if the budget will be within the suggested 2½ % growth guidelines. The Town staff is also busy beginning work on drafting articles for the Annual 2104 Town Meeting, some of which will be presented at the next Board meeting.

### Reports from the Board of Selectmen

Vice-Chairman Woodard stated he will report the recommendations of the Strategic Financial Planning Committee later tonight. He encouraged the community to participate in the Town's first Town Forum on Thursday, January 23, 2014 at 7:00 p.m. at Town Hall, either in person or by emailing questions in advance, using the link on the Town website. The Forum will also be televised. Vice-Chairman Woodard also stated he and Selectman Simon attended a recent Eagle Scout Ceremony.

Selectman Haarde attended the Fairbank Building Committee meeting where the architect's report was heard and discussed. More information will be forthcoming at a later date. However, at this time, it would

appear as if a new roof for the building is not advised due to the structural integrity of the building. He also attended a Park and Recreation Commission meeting which was well attended. Selectman Haarde stated different user groups shared their visions for plans for Davis Field. He also attended the historic service at the Sudbury United Methodist Church conducted by Cardinal O'Malley.

Selectman Simon stated he and Chairman Drobinski will conduct Board of Selectmen's Office Hours on January 21, 2014 at the Flynn Building. He encouraged citizens to utilize this forum to be heard on issues of interest and concern. Selectman Simon stated he found the Eagle Scout ceremony inspiring as an example of the good things Sudbury youths are achieving and accomplishing. He also attended the Sudbury Historical Society's kick-off for the Town's 375<sup>th</sup> Celebration. He noted the historical presentation given by Hal Cutler, stating it is important to remember Sudbury's past as the Town moves forward. Selectman Simon attended an Energy and Sustainability Committee meeting where the ESCO project was discussed. He also attended a Conservation Commission meeting last week and the Town Counsel Search Committee meeting. Selectman Simon stated the Search Committee has reviewed three firms and reviewed several responders to the Town's Request for Proposals, and a report will be forthcoming at a later date.

Chairman Drobinski stated a meeting was held with the State Department of Environmental Protection (DEP) to be sure there were no obstacles to working collaboratively with Marlborough regarding a Route 20 sewer system, and no objections were raised.

### **Citizen's Comments**

At 7:56 p.m., Chairman Drobinski recognized Sudbury citizen Andrew Sullivan, 28 French Road.

Mr. Sullivan distributed copies of correspondence regarding the Iron Horse Preservation Society, Inc. related to rail trails. He stated he has communicated with the Board previously, and he hopes this information is helpful for the Board to keep an open mind regarding the type of trails to be built in Sudbury. Mr. Sullivan urged the Board to further research the benefits of greenway construction as opposed to full-build construction according to State standards. He believes the greenway option could provide the Town a usable resource sooner, and at a much lower cost.

Chairman Drobinski thanked Mr. Sullivan for his comments. He encouraged Mr. Sullivan to attend the Town Forum when this issue will be discussed as one of the Board's goals for the year.

### **Capital Funding Committee Draft Report**

At 8:00 p.m., Chairman Drobinski asked Vice Chairman Woodard as the Strategic Financial Planning Committee for Capital Funding's Chair to present its Draft Report. The Board was previously in receipt of copies of a memorandum from Vice-Chairman Woodard dated January 10, 2014 and copies of the slide presentation for tonight.

Vice-Chairman Woodard stated the Selectmen's FY14 goals included the creation of this Committee to develop a capital finance funding program and action steps. He stated a Town must maintain its assets. The Committee was formed to evaluate and report on short-and long-term strategies and options to ensure adequate funding for the capital needs of the Town, Sudbury Public Schools (SPS) and the Lincoln-Sudbury Regional High School (L-SRHS). Vice-Chairman Woodard described the composition of the Committee, which had members from all three cost centers.

Vice-Chairman Woodard stated the Town and SPS capital assets total approximately \$98,436,310, and those of L-SRHS are approximately \$65,924,258. He displayed charts which presented the Historical Capital

### IN BOARD OF SUDBURY SELECTMEN TUESDAY, JANUARY 14, 2014 PAGE 3

Spending for the past ten years, and he explained how the data was reflected. Vice Chairman Woodard stated the Committee had a basis to work with of the inventory of Town assets, which had been compiled by members of the three costs centers in the Strategic Financial Planning report delivered to the Board, Finance Committee and Capital Improvement Advisory Committee in April 2013. The Report is available on the Town website.

Vice-Chairman Woodard presented a chart reflecting the Projected Capital spending for the next ten years. He explained the Committee presented the information excluding major projects, such as the Town Hall/Fairbank building projects, the Route 20 Sewer project and the new Police Station Construction, which are difficult to predict regarding timing.

Vice-Chairman Woodard explained the difference between items covered by the capital budget and the operating budget. He stated the operating budget covers day-to-day operations, and budget growth is limited to 2 ½% per year without approval from taxpayers. He further stated the capital budget covers the purchase of capital equipment, buildings, building improvements, etc. All capital items require approval from taxpayers, which is granted with capital and debt exclusions, with limited exceptions for small items purchased from the \$300,000 capital budget within the operating budget.

Vice-Chairman Woodard reviewed a slide reflecting Sources of Cash Funding, noting auditors and AAA bond agencies recommend maintaining 5%-7% of the fiscal year budget in reserves. He highlighted the Committee tried to keep the total tax impact on capital spending below the FY14 level as an objective. The Committee also tried to recommend options which would avoid significant year-to-year swings in the tax impact of the capital budget for residents.

Vice-Chairman Woodard emphasized tonight's presentation includes draft recommendations which are still evolving. He further emphasized the recommendations relate to funding capital requests, and they are not an endorsement of the specific projects. He noted some projects may take more or less time to complete and may take more or less money to complete.

The Committee concluded the Town has been under-spending on capital projects for the past ten years, due to large increases in property taxes for new school construction and budget difficulties due to the economy. The Committee believes the Town is at the point where it needs to begin to increase the capital budget to avoid long-term damage to Town assets.

Vice-Chairman Woodard presented the Committee's Capital Funding Policy Recommendations for FY15, which included: to continue the "capital budget within the tax levy" for small items; to use in FY15 a portion of Free Cash for the large backlog of rolling stock needs (\$558,000), several key Town and SPS facility needs (\$440,000) and Sudbury's share of the L-SRHS network needs (\$500,000) if recommended by the Capital Improvement Advisory Committee (CIAC); to create a Rolling Stock Stabilization Fund to purchase stock and to discontinue leasing; to use a capital exclusion to pay for public safety equipment (fire truck and ambulance); to consider a capital exclusion for those projects the CIAC determines should not be deferred; and to use a debt exclusion to bond the Police Station project. He stated it is suggested that an article be submitted for the 2014 Town meeting to create the Rolling Stock Stabilization Fund, and to fund it in the future with \$400,000 each year.

Vice-Chairman Woodard also presented the Committee's Capital Funding Policy Recommendations for Post FY15, which included: to continue the "capital budget within the tax levy" for small items; to fund the Rolling Stock Stabilization Fund with \$400,000 per year; to use capital exclusions to pay for occasional large rolling stock purchases (fire trucks); to generally use capital exclusions to pay for small projects and to consider financing some of the 2016-2018 bulge of smaller projects over a period not to exceed ten years; to

### IN BOARD OF SUDBURY SELECTMEN TUESDAY, JANUARY 14, 2014 PAGE 4

generally try to reserve debt usage for large projects; and to use debt exclusions to bond large projects over the term permitted by State law.

Vice-Chairman Woodard presented charts reflecting the Budget Impact of Historical Capital Spending (which included existing debt), the Impact on the Average Tax Bill, the Budget Impact of Projected Capital Spending and the Impact of the Projected Spending on the Average Tax Bill. He noted the figures have been presented in constant (today) dollars.

Vice-Chairman Woodard reviewed action steps for the Board, including approval of the recommended Capital Funding Policy and submission of articles for the 2014 Town Meeting. He also stated the Committee's report will be presented to the Finance Committee.

Chairman Drobinski thanked Vice-Chairman Woodard and the Committee for the thoughtful report presented. He also stated it is beneficial because all three cost centers worked together to develop the report.

Selectman Haarde asked if the Committee tracked a maintenance budget within the capital budget. He believes it is important to have a preventative maintenance budget. Selectman Haarde also stated the report represents good work done by the Committee, and he asked for the members to be acknowledged.

Vice-Chairman Woodard listed the names of Committee members, many of whom were present tonight. He stated the Committee did not track a maintenance budget, but he agrees that this is an important planning aspect.

Selectman Simon thanked the Committee for presenting the information in a useful and discernable manner. He believes the Town has an obligation to maintain its assets. Selectman Simon stated he appreciates the recommendations made by the Committee, which allow for an evenness and predictability for taxpayers regarding costs. He also agrees with the recommendation to preserve the Town's bonding ability, when needed, for larger projects.

Vice-Chairman Woodard asked Town Manager Valente to explain the Department of Public Works Mining Fund and the Frost Farm Funds, which might be able to be used to help fund the capital budget recommendations.

Town Manager Valente stated the Mining Fund was established in 2003 and was voted by Town Meeting from 2003-2009. The Revolving Fund was ceased in 2009, and the current balance is approximately \$1,100,000. She explained this money cannot be used until Town Meeting votes for what purpose it is to be used. Town Manager Valente stated the Frost Farm Fund was developed in 2002, and it has a current balance of approximately \$307,000. The purpose of these funds are limited to affordable housing by the State.

Vice-Chairman Woodard stated he thought it would be useful to broach these funds in a public meeting. He opined it might be helpful to delay using the DPW Mining Fund for a year to determine if the money could be used for the Melone project.

Selectman Haarde advised the Board that discussions of these funds seem significant enough to merit being noticed in advance as agenda items to allow interested parties an opportunity to provide feedback.

Selectman Simon stated he views mentioning these funds as being related to tonight's discussion regarding capital project funding and resources.

At 8:46 p.m., Chairman Drobinski closed the discussion.

### **Minutes**

It was on motion unanimously

VOTED: To approve the regular session meeting minutes of December 17 and December 18, 2013, and the December 18, 2013 Executive Session meeting minutes.

### Student Awareness Fire Education (S.A.F.E.) - Grant

It was on motion unanimously

VOTED: To accept a 2014 Student Awareness Fire Education (S.A.F.E.) grant of \$7,704 from the Commonwealth of Massachusetts Dept. of Fire Services to the Sudbury Fire Department, said funds to be used at the discretion of the Fire Chief.

### Goodnow Library - Blacker Memorial Fund - Donations

It was on motion unanimously

VOTED: To establish, on behalf of the Goodnow Library, the Blacker Memorial Fund, and accept donations totaling \$245, said funds to be expended under the direction of the Goodnow Library Trustees and Director.

### September 11th Memorial Trust Fund – Expenditure Limit

It was on motion unanimously

VOTED: To approve the expenditure limit of \$300 for the September 11th Memorial Trust Fund for fiscal year 2014, as requested by Andrea Terkelsen, Treasurer/Collector.

### **Conservation Commission – Resignation**

It was on motion unanimously

VOTED: To accept the resignation of Parker Coddington, 29 Plympton Road, from the Conservation Commission, effective immediately, as noted in a letter dated December 17, 2013, and to send a letter of thanks for his service to the Town.

### Sudbury Celebrates 375/Sudbury Day Committee - Resignation

It was on motion unanimously

VOTED: To accept the resignation of Susan Rushfirth, 48 Harvard Drive, from the Sudbury Celebrates 375/Sudbury Day Committee, as noted in an email dated November 20, 2013, and to send a letter of thanks for her service to the Town.

### **Historic Districts Commission – Appointment**

It was on motion unanimously

VOTED: To approve the reappointment of Linda G. Hawes, 38 King Philip Road, to the Historic Districts Commission for a term to expire January 1, 2019.

### Goodnow Library - Award Contract for Cleaning and Light Maintenance Services

It was on motion unanimously

VOTED: To approve the award of contract by the Town Manager for cleaning and light maintenance services for the Goodnow Library for FY14 (1/1/14 through 6/30/14) to Jani-King of Boston, Inc., Burlington, MA, together with any subsequent renewals thereof, as approved by Town Counsel.

### The Sudbury Foundation - Grant

Selectman Haarde asked for clarification regarding the leadership training course, which Town Manager Valente provided. She stated the course is conducted by a consultant who works with mid-level managers.

Selectman Simon publicly thanked The Sudbury Foundation for the grants, noting it is beneficial to the Town to prepare mid-level managers to become Department Heads and to nurture professional development.

Chairman Drobinski stated The Sudbury Foundation has a history of generosity to the Town which is to be applauded.

It was on motion unanimously

VOTED: To accept, on behalf of the Town, a grant of \$15,000 from The Sudbury Foundation, as outlined in a letter dated December 30, 2013, from Marilyn Martino, Executive Director, for the purpose of a leadership training course for town department heads, said funds to be expended under the direction of the Town Manager.

### **The Sudbury Foundation - Grant**

It was on motion unanimously

VOTED: To accept, on behalf of the Town, a grant of \$18,000 from The Sudbury Foundation, as outlined in a letter dated December 20, 2013, from Marilyn Martino, Executive Director, to enable the Council on Aging to continue to fund the Senior Volunteer Coordinator position, said funds to be expended under the direction of the Town Manager.

There being no further business, the meeting adjourned at 8:51 p.m.

| Attest: |                    |  |
|---------|--------------------|--|
|         | Maureen G. Valente |  |
|         | Town Manager-Clerk |  |

### **AGENDA REQUEST – ITEM #8**

### **BOARD OF SELECTMEN**

| Requestor's | <b>Section:</b> |
|-------------|-----------------|
|-------------|-----------------|

**Date of request:** January 17, 2014

**Requestor:** Peter Shaer

Action requested: <u>CONSENT CALENDAR</u>

Accept the resignation of Peter D. Shaer from the Commission on Disability

**Financial impact expected:** None

**Background information:** *N/A* 

**Recommendations/Suggested Motion/Vote:** Vote to accept the resignation of Peter D. Shaer from the Commission on Disability, effective immediately, as noted in a letter dated 1/17/14, and to send a letter of thanks for his service to the Town.

Person(s) expected to represent Requestor at Selectmen's Meeting: None

**Selectmen's Office Section:** 

**Date of Selectmen's Meeting:** January 28, 2014

**Board's action taken:** 

Follow-up actions required by the Board of Selectmen or Requestor:

Future Agenda date (if applicable):

**Distribution:** 

Town Counsel approval needed? Yes ( ) No ( X )

from the desk of: Peter D. Shaer

BOARD OF SELECTMEN 1-17-14

# AS PER ANNA JAN 320 AJI: 52

THE COMMISSION (COD).

PETER D. SHAER

150 NORTH Rd - UNIT 58

SUDBURY, MR 01776

978-371-3374

CHER37@VERIZON. NET

ATT: PATTY GOLDEN
FLYNN BUILDING
278 OLD SUDBURRY Rd
SUDBURY, MA 01776
978-639-3392

I EMPILED MY ACTION TO ANNA WOOD.

THANK YOU, PETER SHINER

From: Wood. Anna

Sent: Thursday, January 16, 2014 6:46 PM

**To:** Bilodeau, Maryanne Cc: Golden, Patricia Subject: RE: Shaer

Correct, it will actually make it EASIER to meet quorum with an official resignation. If he cannot or does not send a letter himself, can his email count for his resignation?

#### Thanks, Anna

From: Bilodeau, Maryanne

Sent: Thursday, January 16, 2014 5:08 PM

To: Wood, Anna Subject: Fwd: Shaer

#### Anna,

Since he is appointed by the BOS he needs to send the resignation email to Patty Golden or the BOS. Will losing him create a quorum issue? I'm assuming not because he missed a lot of meetings, correct? Maryanne

Maryanne Bilodeau Asst. Town Manager/HR Director Town of Sudbury 278 Old Sudbury Road Sudbury MA 01776

Phone: (978) 639-3386 Fax: (978) 443-0756

The Secretary of State's office has determined that most e-mails to and from municipal offices and officials are public records. Consequently, confidentiality should not be expected.

#### Begin forwarded message:

From: "Valente, Maureen" < <u>ValenteM@sudbury.ma.us</u>>

Date: January 16, 2014 at 5:02:40 PM EST

To: "Bilodeau, Maryanne" < Bilodeau M@sudbury.ma.us > Cc: "Golden, Patricia" < Golden P@sudbury.ma.us >

Subject: RE: Shaer

OK, as the Board is the appointing authority, needs to send an email or letter to Board c/o of Patty.

Will they have a quorum issue?

From: Bilodeau, Maryanne

Sent: Thursday, January 16, 2014 4:56 PM

To: Valente, Maureen Subject: FW: Shaer

Maureen,

Pete Shaer would like to resign from the COD due to personal issues. See below.

Maryanne

From: Wood, Anna

Sent: Thursday, January 16, 2014 4:44 PM

To: Bilodeau, Maryanne

Subject: Shaer

Peter would like to resign.

From: Peter Shaer [mailto:cher37@verizon.net]
Sent: Thursday, January 16, 2014 3:09 PM

To: Wood, Anna Subject: RE:

Yes Anna, I would like to resign from the commission. Let us see what the future will bring. Thanks again, Peter

From: Wood, Anna [mailto:WoodA@sudbury.ma.us]

Sent: Thursday, January 16, 2014 11:05 AM

To: <a href="mailto:cher37@verizon.net">cher37@verizon.net</a>

Subject:

Hi Peter,

Does this mean that you would like to resign from the commission? You can reapply in the future.

Thank you, Anna

# AGENDA REQUEST – Item #9 BOARD OF SELECTMEN

#### Requestor's Section

**Item Name:** Town Meeting articles to be submitted by Board of Selectmen

**Date of request:** January 23, 2014

**Requestor:** *Maureen Valente, Town Manager* 

**Action requested:** 

Discuss and vote to submit on behalf of Board of Selectmen

**Financial impact expected:** *Varies* 

**Background information:** 

None – will describe initiative at Board meeting

#### **Recommendations/Suggested Motion/Vote:**

Vote to approve submission of the following Town Meeting articles: Hear Reports, FY14 Budget Adjustments, Stabilization Fund addition, Construct Police Headquarters, New Stabilization Fund for DPW rolling stock; New Stabilization Fund for potential proceeds if Town sells or leases current police station and land on Boston Post Road; New Stabilization fund for savings from energy projects to pay for future energy projects.

#### Person(s) expected to represent Requestor at Selectmen's Meeting:

Town Manager Valente

| <b>Selectmen's Office Section</b>     |                  |               |          |
|---------------------------------------|------------------|---------------|----------|
| Date of Selectmen's Meeting:          | 1/28/14          | 1             |          |
|                                       |                  |               |          |
| Board's action taken:                 |                  |               |          |
| Follow-up actions required by the Boa | ard of Selectmen | or Requestor: | <u> </u> |
| Future Agenda date (if applicable):   |                  |               |          |
| <u>Distribution</u> :                 |                  |               |          |
| Town Counsel approval needed?         | Yes (X)          | No ( )        |          |



# Town of Sudbury

Town Manager's Office

Townmanager@sudbury.ma.us

278 Old Sudbury Road Sudbury MA 01776 978-639-3385 Maureen G. Valente, Town Manager

http://www.sudbury.ma.us

Date:

January 23, 2014

To:

**Board of Selectmen** 

From:

Maureen G. Valente, Town Manager Maureen 2014 Approximately

Subject:

2014 Annual Town Meeting articles from Board of Selectmen

These are the articles that I am aware of that might be submitted by the Board of Selectmen. There are a number of other articles that are supported by the Board, but those are submitted by other entities. For example, the Community Preservation Committee will submit the articles for those projects submitted by the Board that would receive CPC funding. And the Sewer Committee will be separately discussing with the Board another potential article.

- Hear Reports
- Budget adjustments
- Stabilization Fund addition
- Police Station Construction
- Create a new special stabilization fund for DPW rolling stock
- Create a new special stabilization fund for potential proceeds if Town sells or leases current police station and land on Boston Post Road
- Create a new special stabilization fund for savings from energy projects to pay for future energy projects.

The special stabilization funds are a fairly new mechanism allowed by state law to allow Towns to set aside funds for future purposes. Vice-Chairman Woodard discussed the DPW rolling stock fund with the Board on January 14, 2014. The fund for holding proceeds if the Town sells or leases the current site of the Police Station would allow Town Meeting to assign these funds to this fund and then appropriate them out of this fund to assist with the debt service of the new Police Station project. And the energy stabilization fund would allow reductions in utility costs resulting from Energy projects to be held and available for future energy projects. These are all in discussion at this time.

#### WARRANT ARTICLE FORM

ARTICLE

Instructions:

- 1) The **ORIGINAL**, **TYPED** article is to be submitted to the Selectmen's Office in final form.
- 2) Articles submitted by Boards and Committees must be signed by a majority accompanied by a copy of the vote signed by its Clerk.
- 3) WARRANT REPORT, briefly explaining intent and scope of article must be attached.
- 4) All monied articles must specify dollar amounts requested.
- 5) Article wording must be approved and article signed by Town Counsel before submission.

#### ARTICLE 1. HEAR REPORTS

To see if the Town will vote to hear, consider and accept the reports of the Town Boards, Commissions, Officers and Committees as printed in the 2013 Town Report or as otherwise presented; or act on anything relative thereto.

Submitted by the Board of Selectmen.

(Majority vote required)

| Maureen G. Valente |     |
|--------------------|-----|
|                    |     |
|                    |     |
|                    |     |
| Approved by:       | -   |
| Town Couns         | na1 |

#### WARRANT ARTICLE FORM

ARTICLE

#### Instructions:

- 1) The **ORIGINAL**, **TYPED** article is to be submitted to the Selectmen's Office in final form.
- 2) Articles submitted by Boards and Committees must be signed by a majority accompanied by a copy of the vote signed by its Clerk.
- 3) WARRANT REPORT, briefly explaining intent and scope of article must be attached.
- 4) All monied articles must specify dollar amounts requested.
- 5) Article wording must be approved and article signed by Town Counsel before submission.

#### ARTICLE FY14 BUDGET ADJUSTMENTS

To see if the Town will vote to amend the votes taken under Article 4, FY14 Budget, of the 2013 Annual Town Meeting, by adding to or deleting from line items thereunder, by transfer between or among accounts or by transfer from available funds; or act on anything relative thereto.

Submitted by the Board of Selectmen.

(Majority vote required)

#### WARRANT ARTICLE FORM

ARTICLE \_\_

#### **Instructions:**

- 1) The **ORIGINAL**, **TYPED** article is to be submitted to the Selectmen's Office in final form.
- 2) Articles submitted by Boards and Committees must be signed by a majority accompanied by a copy of the vote signed by its Clerk.
- 3) WARRANT REPORT, briefly explaining intent and scope of article must be attached.
- 4) All monied articles must specify dollar amounts requested.
- 5) Article wording must be approved and article signed by Town Counsel before submission.

#### **ARTICLE 3. STABILIZATION FUND**

To see what sum the Town will vote to raise and appropriate, or appropriate from available funds, to be added to the Stabilization Fund established under Article 12 of the October 7, 1982 Special Town Meeting, pursuant to M.G.L. Chapter 40, Section 5B; or act on anything relative thereto.

Submitted by the Board of Selectmen.

(Two-thirds vote required)

| BY:          |         |  |
|--------------|---------|--|
|              |         |  |
| Approved by: |         |  |
|              | Councel |  |

#### WARRANT ARTICLE FORM

| ADTICIE |  |
|---------|--|
| ARTICLE |  |
|         |  |

Instructions:

- 1) The **ORIGINAL**, **TYPED** article is to be submitted to the Selectmen's Office in final form.
- 2) Articles submitted by Boards and Committees must be signed by a majority accompanied by a copy of the vote signed by its Clerk.
- 3) WARRANT REPORT, briefly explaining intent and scope of article must be attached.
- 4) All monied articles must specify dollar amounts requested.
- 5) Article wording must be approved and article signed by Town Counsel before submission.

#### ARTICLE CONSTRUCT POLICE HEADQUARTERS

To see what sum the Town will vote to raise and appropriate, or appropriate from available funds, to be expended under the direction of the Permanent Building Committee, for the purpose of constructing a new Police Department Headquarters and appurtenant structures on Town-owned land adjacent to the existing Fire Headquarters, site development, purchasing additional equipment, technology, furniture, landscaping, and all expenses connected therewith, including professional, engineering, and architectural services and preparation of plans, specifications and bidding documents, supervision of work, and relocation, and to determine whether said sum shall be raised by borrowing or otherwise; or act on anything relative thereto.

(Two-thirds vote required, if borrowed)

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|                             |       |
| Submitted by:               |       |
|                             |       |
|                             |       |
|                             |       |
| Maureen G. Valente, Town Ma | nager |
|                             |       |
|                             |       |
|                             |       |
| Approved by:                |       |
| Town Counsel                |       |
| 10WH Counsel                |       |

Submitted by the Board of Selectmen.

#### Police Station Debt Stabilization -

To what sum the Town will vote to raise and appropriate, or appropriate from available funds, to be placed in a special Stabilization Fund established under this article for the purpose of making payments towards debt service which will be incurred to construct a new Police Station Headquarters.

#### **DPW Rolling Stock Stabilization -**

To what sum the Town will vote to raise and appropriate, or appropriate from available funds, to be placed in a special Stabilization Fund established under this article for the purpose of replacing or adding to existing Department of Public Work's rolling stock equipment; towards the purchase, lease or debt service payments for said items classified as such.

#### Energy Saving Programs Stabilization -

To what sum the Town will vote to raise and appropriate, or appropriate from available funds, to be placed in a special Stabilization Fund established under this article for the purpose of acquiring, installing or otherwise implementing energy saving capital projects; towards the purchase, lease or debt service payments for said items or programs classified as such.



### AGENDA REQUEST – Item #10 BOARD OF SELECTMEN

| Requestor's Section |  |
|---------------------|--|
|                     |  |

Item Name: Town Manager's Budget Submission to Finance Committee for FY15

Date of request: January 23, 2014

Requestor: Maureen Valente, Town Manager

**Action requested:** *None –information only* 

**Financial impact expected:** 

**Background information:** 

See attached Town Manager's FY15 Budget Request

Recommendations/Suggested Motion/Vote: N/A

Person(s) expected to represent Requestor at Selectmen's Meeting:

Town Manager Valente

| Selectmen's Office Section          |                                    |
|-------------------------------------|------------------------------------|
| <b>Date of Selectmen's Meeting:</b> | 1/28/14                            |
|                                     |                                    |
| Board's action taken:               |                                    |
| Follow-up actions required by th    | e Board of Selectmen or Requestor: |
|                                     |                                    |
| Future Agenda date (if applicable   | e):                                |
| <b>Distribution:</b>                |                                    |

Yes (X)

No ( )

Town Counsel approval needed?

### **TOWN MANAGER'S FY15 BUDGET MESSAGE**

In accordance with the request of the Finance Committee, two levels of budget request are presented here for the Town government. The first is the "No Override" Budget request that conforms to the Finance Committee's guideline to increase no more than 2.5% over FY14 appropriations. The second is the "Level Staff" budget, where I include specific and important needs to consider in FY15, as well as try to restore staffing to key departments where we eliminated or reduced these positions over the past few years.

#### Highlights of the Town Manager's FY15 "No Override" Budget

- The increase in benefits for Town employees and retirees is projected to be 2.55% or \$109,864 at the time of submitting this budget request. As the FY15 rates for health insurance plans from the GIC have not been received yet, this is based on assumptions regarding the final rates. If the rate increase exceeds our projections, both SPS and the Town will have to reexamine our overall budget requests. The lower rate of increase compared to prior years can be attributed to a number of factors, including the Town/SPS "opt out" program for existing employees, the lower rate of the Town's contribution for new hires versus existing employees, and the lower percentage of new hires choosing to be covered by the Town's health insurance program compared to prior years. Overall the percent of Town/SPS employees covered by a Town health insurance plan has decreased from approximately 80% to 73%. It is important to remember that at any time, with a qualifying event or annual open enrollment, these employees have the right to take one of our health insurance plans, so we try to plan to have enough in this account for some modest amount of change during the year. And the cost for retiree plans is projected to increase by 12.5%. This increase is due partly to the projected FY 15 rates for health insurance, but more so due to the increased number of retirees.
- There is one new benefit eligible position compared to FY14 I have added a Program Coordinator Position in the Senior Center/Council on Aging budget. This department is providing an increasing number of services to the growing population. A goal of the Board of Selectmen had been to increase the number of seniors as a percent of the Town's population, in an effort to more evenly balance out the demographics of the Town and slow down the educational costs. Significant progress has been made toward that goal: the Town now has 12% of its population over 65 according to the US Census. Stated another way, the number of residents over 60 is now 19% of the Town's population, per the Council on Aging. The staffing in this department has not kept pace with this growing population and service demands.
- Offsetting this increase is a reduction in the number of benefit eligible employees in the Assessor's
  Office as I have reconfigured that office to use specialized consulting services to assist with the
  appraisal and data collection requirements this office must perform. Overall, the number of FTE
  Town employees is staying nearly the same as in FY14, at 160.6338.
- A cost of living increase has been included for all union and non-union Town employees who do not
  have an individual employment agreement. The increase is 2.0% for employees who are receiving a
  step increase, but is 2.5% for those employees who have reached the top step.
- Salary step increases are applied for all groups where applicable. 55.9% of Town employees are at
  the maximum step in their grade and will not receive a step increase. 44.1% will still receive a step
  increase. Town employees receive step increases for 5 to 8 years of their careers with the Town
  (depending on their group) unless they are promoted into new positions.
- Retirement costs are based on the assessment provided by the Middlesex Retirement Board.
- We continue to shift financial resources out of various departments and into the Facilities
  Department as we continue to analyze how best to budget for the new Facilities Department. In
  FY14, the balance of the staffing and expenses dedicated to maintaining, repairing, cleaning and
  heating many Town buildings were transferred from the Building Department Budget and placed
  here. This year I have moved \$83,000 in a utilities line item from the Goodnow Library to the
  Facilities Department who will assume responsibility for payment of the utility bills of the Library.

When we make these changes, prior year amounts have been restated for both budgets for consistency purposes.

- This will be the second budget year for Combined Public Safety Dispatch Center. This budget will
  provide staffing sufficient to cover two dispatchers per shift on 24/7 operations, to comply with the
  state mandate to provide emergency medical dispatch (EMD) services and to achieve a better public
  safety outcome for residents.
- The total budgeted for leases for DPW vehicles in the DPW budget for FY15 is \$270,367. This includes the first year cost of two newly leased trucks. Ongoing discussions with the Capital Improvement Advisory Committee and the Strategic Financial Planning for Capital Committee are focusing on how to replace a total of 13 seriously outdated pieces of rolling stock for the DPW. Two can be acquired through new leases and the costs are in this budget; three can be acquired with cash in the Capital Operating budget (see section five of this budget). That leaves eight pieces of equipment that are significantly past their replacement schedule and are under discussion as to how to pay for them.
- Fire Department/ALS operations. We officially began to offer Advanced Life Support service using our 10 Firefighter/Paramedics on November 1, 2013. With this change, we have ended the line item for contracted ALS services, and instead are incorporating the expense aspects of running an ALS program (e.g. medical oversight services, quality assurance services, backup ALS providers) into the overall contracted services line item. Since we only have sufficient paramedics to run one ALS ambulance per shift, we still are anticipating that we will need to use outside ALS services when multiple calls are received. The emergency medical services responsibilities of the Fire Department continues to rely on offsets from the Ambulance Receipts Reserved for Appropriations account and this year that offset amount is \$795,072.

#### The Level Staff Budget

I have added a total of \$254,794 to the following department budgets in the level staff budget, which brings the overall increase to 3.77% over FY14. I understand at this time that the revenue projections for FY15 do not look as if these requests could be accommodated. However, I want the Board of Selectmen, the Finance Committee and residents to be aware that because these items are not in the "No Override" Budget, it affects the overall level and quality of services offered by Town departments and expected by Sudbury residents.

- Police Department. \$56,665. This would provide for a 29<sup>th</sup> patrol officer position to be added to the department. This 29<sup>th</sup> position was eliminated as part of budget reductions when the Town was making numerous cuts to operating budgets and staffing levels. Chief Nix has been working with the school systems to develop a program to assign a police officer to be in the schools as a School Resource Liaison, and I believe this is a very important initiative to begin seriously talking about and funding when resources become available. I remind all readers that Sudbury was noted in the October 17, 2013 Boston Globe West as having the lowest spending for police services in the Globe West area (covering 53 communities) at 3.8% of municipal spending, compared to a state median of 7.5%. Many other towns and schools have made this commitment with very good results.
- DPW/Engineering/Contracted Services. \$45,000. It is anticipated that the EPA NDPES stormwater
  permit will finally be issued in June of this year, with many new requirements for municipal
  compliance requirements. In expectations of this, I have increased the overall line item for
  consulting services to \$100,000 to meet the anticipated significant requirements.
- Combined Facilities Department/Town Building Maintenance. \$25,000. As the Strategic Financial Planning Report made clear, the Town has not been able to allocate a proper amount of funding for maintenance of its buildings. This additional amount will allow the Facilities Director to be even more proactive in taking steps to repair and replace items in the buildings that need attention.
- DPW/Trees & Cemeteries/Tree Contractors. \$25,000. This would provide additional funds to catch up on the backlog of dead and dying trees to be removed each year. The DPW Director believes the Town should have been spending at least \$90,000 each year for the past 5 years for this work. However due to budget restrictions he was allotted an average of \$45,650 annually. The Ash

- and Oak trees are continuing to die along the roadway and should be removed as they become problematic.
- DPW/Parks and Grounds/Contracted Services. \$10,000. Before the budget cutbacks, the Town
  was able to use contracted services to maintain the grounds of Town buildings as well as that of
  other public spaces in the Town. Town staff in the Parks and Grounds division of the DPW does not
  have the time or equipment to do general landscaping type work. The staff focus is on mowing and
  maintaining the large number of playing fields used in connection with Recreation activities and
  programs.
- Goodnow Library. \$22,495. This is a request to upgrade a part-time young adult librarian position to full-time. The Library Director would like to increase services and programming for this population group and feels it cannot be done adequately with only part-time hours.
- Human Resources/Assistant Town Manager. \$30,000. The Town's goal is to attract and retain high
  qualify staff and one aspect of this that has not been funded in recent years is professional
  development funds to allow staff to take courses to keep and upgrade their skills. \$5,000 is
  allocated to restore the ability to do this. And \$25,000 is allocated to perform a classification study to
  insure the Town's employee's job descriptions are up to date and properly classified for
  compensation purposes.
- Reserve Fund. \$25,000 is recommended to allow the Town to add to the ability to meet snow and
  ice spending in case of a severe winter. In recent years, the Town has had to strip funds from other
  departments when there is a bad snow year. For reasons of how the state law works regarding
  deficit spending for excess snow and ice costs, it is not prudent to put the extra funds directly into
  the snow and ice account, but rather put them into the reserve fund.
- Fire Department. \$12,434 has been added to various expense line items in anticipation of cost increases due to inflation.
- DPW. \$3,200 for various items to keep pace with the effects of inflation and where additional overtime has been required in recent years.

I ask the Board of Selectmen and Finance Committee to recognize that in communities that do not spend as high a percentage of the budget for educational costs, these types of budget items would normally be funded and incorporated as good business practices and in the best interests of the Town. Sudbury continues to have very high number of students in the school system relative to the Town's population and that brings the need to make these tough choices to live within existing resources. But if that changes and funds can be found and/or freed up, addressing the need for increasing the items listed here should be seriously considered.

In closing, I want to thank all the Department Heads of the Town government. They are committed to working together as one Town, one organization, and continually support each other and recognize the needs of other departments and services. They support and respect the work of the front line employees, from Police Officers to Library staff; those who help residents at the Transfer Station to those who prepare the payroll; and everyone in between. They are an amazing team of people who take pride in serving the residents of Sudbury with excellence every day.

Sincerely

Maureen G. Valente

Maureen G. Valente Town Manager

### **Summary of FY13-FY15 Budgets for Town Departments**

|                                     | FY13       | FY14         | FY15        | FY15        |
|-------------------------------------|------------|--------------|-------------|-------------|
|                                     | Actual     | Appropriated | No-Override | Level Staff |
| General Government                  | 2,449,954  | 2,549,815    | 2,629,972   | 2,659,972   |
| Public Safety                       | 6,497,843  | 6,948,250    | 7,125,079   | 7,194,178   |
| Public Works                        | 4,677,526  | 4,892,309    | 4,956,982   | 5,065,182   |
| Human Services                      | 537,514    | 598,570      | 656,715     | 656,715     |
| Culture & Recreation                | 1,070,203  | 1,116,228    | 1,175,691   | 1,198,186   |
| Unclassified & Transfer Accounts    | 118,732    | 397,699      | 417,112     | 442,112     |
| Town Employee Benefits & Insurances | 4,040,502  | 4,308,537    | 4,418,401   | 4,418,401   |
| Subtotal                            | 19,392,274 | 20,811,408   | 21,379,952  | 21,634,746  |
| Town Offsets                        | (711,673)  | (762,745)    | (830,072)   | (830,072)   |
| Total Town Services                 | 18,680,601 | 20,048,663   | 20,549,880  | 20,804,674  |

| EMPLOYEE HEADCOUNT (Full Time Equivalents) |        |        |        |  |  |
|--|--------|--------|--------|--|--|
|  | FY13   | FY14   | FY15   |  |  |
| Cost Center                                | Actual | Actual | Budget |  |  |
| Public Safety                              | 76.29  | 76.73  | 76.73  |  |  |
| Public Works                               | 33.53  | 33.55  | 33.55  |  |  |
| General Government                         | 29.72  | 29.72  | 28.71  |  |  |
| Human Services                             | 6.09   | 6.65   | 7.22   |  |  |
| Culture & Recreation                       | 13.94  | 13.98  | 14.17  |  |  |
| Total Town Operating                       | 159.57 | 160.63 | 160.38 |  |  |
|  | 2.0%   | 0.7%   | -0.2%  |  |  |

## **General Government Services**





| •                                  | FY13      | FY14          | FY15        | FY15        |
|------------------------------------|-----------|---------------|-------------|-------------|
|                                    | Actual    | Appropriate d | No-Override | Level Staff |
| GENERAL GOVERNMENT                 |           |               |             |             |
| Selectmen/Town Manager             | 335,385   | 354,047       | 365,636     | 365,636     |
| ATM/Personnel                      | 149,670   | 164,726       | 173,987     | 203,987     |
| Law                                | 166,520   | 172,108       | 155,716     | 155,716     |
| Finance Committee                  | 172       | 2,169         | 1,583       | 1,583       |
| Accounting                         | 284,210   | 306,070       | 319,478     | 319,478     |
| Assessors                          | 257,598   | 284,678       | 239,078     | 239,078     |
| Treasurer/Collector                | 368,500   | 324,163       | 348,158     | 348,158     |
| Information Systems                | 343,757   | 376,118       | 408,780     | 408,780     |
| Town Clerk & Registrars            | 279,036   | 253,142       | 260,084     | 260,084     |
| Conservation                       | 95,087    | 119,538       | 101,963     | 101,963     |
| Planning & Board of Appeals        | 170,020   | 193,056       | 255,509     | 255,509     |
|                                    | 2,449,954 | 2,549,815     | 2,629,972   | 2,659,972   |
| Offsets                            | -         | -             | -           | -           |
| Total General Government           | 2,449,954 | 2,549,815     | 2,629,972   | 2,659,972   |
| Personal Services                  | 1,935,402 | 2,125,883     | 2,129,306   | 2,129,306   |
| Expenses                           | 514,552   | 423,932       | 500,666     | 530,666     |
| Offsets                            |           | -             | -           | -           |
| Total General Government           | 2,449,954 | 2,549,815     | 2,629,972   | 2,659,972   |
| Salary                             | 1,895,387 | 2,082,359     | 2,085,143   | 2,085,143   |
| Overtime                           | 237       | 1,584         | 1,600       | 1,600       |
| Temporary/Seasonal                 | 10,787    | 11,581        | 12,103      | 12,103      |
| Other payroll-related compensation | 28,991    | 30,359        | 30,460      | 30,460      |
|                                    | 1,935,402 | 2,125,883     | 2,129,306   | 2,129,306   |

|                              | FY13<br>Actual | FY13 FY14     | FY14        | FY15        | FY15 |
|------------------------------|----------------|---------------|-------------|-------------|------|
|                              |                | Appropriate d | No-Override | Level Staff |      |
| SELECTMEN/TOWN MANAGE        | R              |               |             |             |      |
| Town Manager                 | 170,162        | 170,800       | 174,700     | 174,700     |      |
| Administration               | 75,026         | 79,897        | 73,739      | 73,739      |      |
| Overtime                     |                | -             |             |             |      |
| Clerical                     | 69,750         | 80,848        | 92,680      | 92,680      |      |
| Executive Incentive Program  |                | -             | -           | -           |      |
| Non-accountable Travel       | 5,500          | 5,500         | 5,500       | 5,500       |      |
| Sick Leave Buy Back          | 3,133          | 2,922         | 3,123       | 3,123       |      |
| Sub Total: Personal Services | 323,570        | 339,967       | 349,742     | 349,742     |      |
| General Expense              | 10,661         | 12,830        | 14,514      | 14,514      |      |
| Equipment Maint              | 190            | 200           | 220         | 220         |      |
| Travel                       | 213            | 300           | 310         | 310         |      |
| Out of State Travel          | 750            | 750           | 850         | 850         |      |
| Encumberances                |                | -             |             |             |      |
| Sub Total: Expenses          | 11,814         | 14,080        | 15,894      | 15,894      |      |
| Total: Selectmen             | 335,385        | 354,047       | 365,636     | 365,636     |      |

|                              | FY13     | FY14               | FY15   | FY15        |             |
|------------------------------|----------|--------------------|--|-------------|-------------|
|                              | Actual   | Actual Appropriate | Appropriate d  | No-Override | Level Staff |
| ASSIST. TOWN MGR./HUMAN      | RESOURCE | S                  |  |             |             |
| Human Resources Director     | 91,029   | 100,810            | 107,053  | 107,053     |             |
| Benefits Coordinator         | 48,825   | 52,095             | 53,384   | 53,384      |             |
| Clerical                     | 4,659    | 5,081              | 5,408  | 5,408       |             |
| Sub Total: Personal Services | 144,514  | 157,986            | 165,845  | 165,845     |             |
| General Expense              | 1,806    | 2,100              | 2,163  | 2,163       |             |
| Travel                       | 827      | 500                | 715  | 715         |             |
| Contracted Services          | -        | 2,050              | 2,112  | 27,112      |             |
| Employee Profess. Develop.   | 2,279    | 2,090              | 3,153  | 8,153       |             |
| Encumberances                | 245      |                    | The state of the s |             |             |
| Sub Total: Expenses          | 5,156    | 6,740              | 8,142  | 38,142      |             |
| Total: ATM/HR                | 149,670  | 164,726            | 173,987  | 203,987     |             |

|                              | FY13<br>Actual | FY14          | FY15   | FY15        |
|------------------------------|----------------|---------------|--|-------------|
|                              |                | Appropriate d | No-Override  | Level Staff |
| LAW                          |                |               |  |             |
| Town Counsel                 | 43,829         | 46,177        | 47,198   | 47,198      |
| Clerical                     | 40,174         | 46,272        | 27,293   | 27,293      |
| Sub Total: Personal Services | 84,003         | 92,449        | 74,491   | 74,491      |
| General Expense              | 4,944          | 5,409         | 5,606  | 5,606       |
| Legal Expense                | 74,770         | 74,250        | 75,619   | 75,619      |
| Encumberances                | 2,803          | -             | Account of the Conference of t |             |
| Sub Total: Expenses          | 82,517         | 79,659        | 81,225   | 81,225      |
| Total: Law                   | 166,520        | 172,108       | 155,716  | 155,716     |

|                              | FY13 Actual | FY14          | FY15        | FY15  |
|------------------------------|-------------|---------------|-------------|---|
|                              |             | Appropriate d | No-Override | Level Staff   |
| FINANCE COMMITTEE            |             |               |             |   |
| Clerical                     | 172         | 2,169         | 1,583       | 1,583   |
| Sub Total: Personal Services | 172         | 2,169         | 1,583       | 1,583   |
| General Expense              |             |               |             | tarron especialistic in experience (uniques), ser contact, operado del prima del hago quaer el descrivir (ser |
| Encumberances                | -           | _             | -           | _   |
| Sub Total: Expenses          |             |               | 0           | 0   |
| Total: Finance Committee     | 172         | 2,169         | 1,583       | 1,583   |

|                              | FY13<br>Actual | FY14         | FY15        | FY15        |
|------------------------------|----------------|--------------|-------------|-------------|
|                              |                | Appropriated | No-Override | Level Staff |
| ACCOUNTING                   |                |              |             |             |
| Town Accountant              | , 90,940       | 96,618       | 103,120     | 103,120     |
| Salaries                     | 150,196        | 162,733      | 167,841     | 167,841     |
| Sick Leave Buy Back          | 3,476          | 3,541        | 3,887       | 3,887       |
| Overtime                     |                | -            |             |             |
| Sub Total: Personal Services | 244,612        | 262,892      | 274,848     | 274,848     |
| General Expense              | 4,040          | 4,900        | 4,900       | 4,900       |
| Computer                     | 34,312         | 36,428       | 37,830      | 37,830      |
| Equipment Maint              | 360            | 1,000        | 1,000       | 1,000       |
| Travel                       | 886            | 850          | 900         | 900         |
| Encumberances                | -              |              |             |             |
| Sub Total: Expenses          | 39,598         | 43,178       | 44,630      | 44,630      |
| Total: Accounting            | 284,210        | 306,070      | 319,478     | 319,478     |

|                              | FY13<br>Actual | FY14         | FY15        | FY15<br>Level Staff                       |
|------------------------------|----------------|--------------|-------------|---|
|                              |                | Appropriated | No-Override |   |
| ASSESSORS                    |                |              |             | (C)                                       |
|                              |                |              | ,           | TANADA AND AND AND AND AND AND AND AND AN |
| Assessor                     | 17,888         | 73,696       | 76,401      | 76,401                                    |
| Clerical                     | 156,940        | 177,075      | 104,774     | 104,774                                   |
| Stipend                      |                | 1,000        | -           | -   |
| Sick Buy Back                | 4,575          | 3,657        | 3,903       | 3,903                                     |
| Sub Total: Personal Services | 179,402        | 255,428      | 185,078     | 185,078                                   |
| General Expense              | 5,110          | 6,000        | 6,000       | 6,000                                     |
| Contracted Services          | 73,085         | 23,250       | 48,000      | 48,000                                    |
| Encumberances                |                |              |             |   |
| Sub Total: Expenses          | 78,195         | 29,250       | 54,000      | 54,000                                    |
| Total: Assessors             | 257,598        | 284,678      | 239,078     | 239,078                                   |
| OFFSET Overlay Surplus       |                |              | -           | -   |
| Net Assessors                | 257,598        | 284,678      | 239,078     | 239,078                                   |

|                              | FY13<br>Actual | FY14   | FY15   | FY15   |
|------------------------------|----------------|--|--|--|
|                              |                | Appropriate d  | No-Override  | Level Staff  |
| TREASURER/COLLECTOR          |                |  |  |  |
| Fin. Director/TreasCollector | 116,200        | 119,095  | 122,212  | 122,212  |
| Clerical                     | 160,797        | 173,950  | 181,021  | 181,021  |
| Stipends                     | 2,500          | 2,500  | 2,500  | 2,500  |
| Sick Buy Back                | 1,337          | 1,568  | 1,425  | 1,425  |
| Sub Total: Personal Services | 280,835        | 297,113  | 307,158  | 307,158  |
| General Expense              | 14,659         | 10,000   | 10,000   | 10,000   |
| Equipment Maint              | 1,842          | 1,800  | 1,900  | 1,900  |
| Travel                       | 512            | 1,250  | 1,000  | 1,000  |
| Tax Collection               | 12,127         | 14,000   | 16,000   | 16,000   |
| Tax Title Expense            | 58,509         | -  | 12,100   | 12,100   |
| Encumberances                | 15             | to (Transis Cont.) (that is an electric form relation is all response function received a compart and electric form). And to | The China of Country States of Grant China on the China of Country States of China o | re read from a concrete registral 2 (2 of 3 does from 1921). Extend the real configuration of the product from 2 does from 1921 and 1921 a |
| Sub Total: Expenses          | 87,665         | 27,050   | 41,000   | 41,000   |
| Total: Treasurer-Collector   | 368,500        | 324,163  | 348,158  | 348,158  |

|                              | FY13    | FY14          | FY15        | FY15        |
|------------------------------|---------|---------------|-------------|-------------|
|                              | Actual  | Appropriate d | No-Override | Level Staff |
| INFORMATION SYSTEMS          |         |               |             |             |
| Technology Administrator     | 95,970  | 97,617        | 100,054     | 100,054     |
| Non-clerical                 | 66,832  | 68,488        | 70,194      | 70,194      |
| Sick Leave Buy Back          | 3,713   | 4,422         | 4,629       | 4,629       |
| Summer Help                  | 10,787  | 11,581        | 12,103      | 12,103      |
| Sub Total: Personal Services | 177,302 | 182,108       | 186,980     | 186,980     |
| General Expense              | 3,803   | . 4,000       | 5,000       | 5,000       |
| Software                     | 52,546  | 51,500        | 51,500      | 51,500      |
| Equipment Maint              | 5,839   | 7,000         | 7,000       | 7,000       |
| Travel                       | 470     | 400           | 400         | 400         |
| Contracted Services          | 30,992  | 42,700        | 42,700      | 42,700      |
| Equipment                    | 51,240  | 65,000        | 86,000      | 86,000      |
| Professional Development     | 1,945   | 2,750         | 2,700       | 2,700       |
| WAN/Telephone Connections    | 6,152   | 6,660         | 11,500      | 11,500      |
| Network                      | 3,437   | 4,000         | 5,000       | 5,000       |
| Internet                     | 7,225   | 10,000        | 10,000      | 10,000      |
| Encumberances                | 2,806   |               | -           | -           |
| Sub Total: Expenses          | 166,455 | 194,010       | 221,800     | 221,800     |
| Total: Information Systems   | 343,757 | 376,118       | 408,780     | 408,780     |

|                               | FY13<br>Actual | FY14          | FY15        | FY15        |
|-------------------------------|----------------|---------------|-------------|-------------|
|                               |                | Appropriate d | No-Override | Level Staff |
| TOWN CLERK & REGISTRARS       |                |               |             |             |
| Town Clerk                    | 74,310         | 78,558        | 80,512      | 80,512      |
| Overtime                      | 237            | 1,584         | 1,600       | 1,600       |
| Clerical                      | 138,099        | 138,805       | 141,340     | 141,340     |
| Election Workers              | 27,949         | 11,085        | 13,500      | 13,500      |
| Sick Leave Buy Back           | -              | -             | -           |             |
| Registrars                    | 832            | 940           | 932         | 932         |
| Sub Total: Personal Services  | 241,427        | 230,972       | 237,884     | 237,884     |
| General Expense               | 3,726          | 9,234         | 9,300       | 9,300       |
| Equipment Maint               | 1,000          | 1,000         | 1,000       | 1,000       |
| Travel                        | 239            | 550           | 500         | 500         |
| Tuition                       | 336            | 500           | 500         | 500         |
| Elections                     | 30,847         | 10,886        | 10,900      | 10,900      |
| Encumberances                 | 1,460          | -             |             | -           |
| Sub Total: Expenses           | 37,609         | 22,170        | 22,200      | 22,200      |
| Total: Town Clerk & Registrar | 279,036        | 253,142       | 260,084     | 260,084     |

|                              | FY13<br>Actual  | FY14          | FY15   | FY15  |
|------------------------------|---|---------------|--|---|
|                              |   | Appropriate d | No-Override  | Level Staff   |
| CONSERVATION                 | Microscopia Resultan Asian jara majanjarah sitti bangar kerajan jarah salah salah salah salah salah salah salah |               |  | a de la mangrapa de gri primer de com entre entre es pero pero pero con copo manero e a fici demo aj deser al |
| Conservation Coordinator     | 79,910  | 81,484        | 83,516   | 83,516  |
| Non Clerical                 |   | 20,118        |  |   |
| Clerical                     | 12,378  | 12,567        | 12,870   | 12,870  |
| Sick Leave Buy Back          | 1,823   | 1,819         | 1,927  | 1,927   |
| Sub Total: Personal Services | 94,111  | 115,988       | 98,313   | 98,313  |
| General Expense              | 268   | 2,000         | 2,250  | 2,250   |
| Clothing                     | 300   | 450           | 300  | 300   |
| Trail Equipment Maint        | 109   | 500           | 500  | 500   |
| Travel                       | 248   | 600           | 600  | 600   |
| Encumberances                | 50  |               | Orbital for the grant of the control |   |
| Sub Total: Expenses          | 976   | 3,550         | 3,650  | 3,650   |
| Total: Conservation          | 95,087  | 119,538       | 101,963  | 101,963   |

|                              | FY13<br>Actual | FY14   | FY15  | FY15   |
|------------------------------|----------------|--|---|--|
|                              |                | Appropriate d  | No-Override   | Level Staff  |
| PLANNING & COMMUNITY D       | EVELOPME       | NT   |   |  |
| Planning Director            | 99,373         | 109,605  | 112,328   | 112,328  |
| Staff Planner                | -              | -  | 48,230  | 48,230   |
| Clerical                     | 63,146         | 75,776   | 83,260  | 83,260   |
| Stipend                      | 1,000          | 1,000  | 1,000   | 1,000  |
| Sick Leave Buy Back          | 1,934          | 2,430  | 2,566   | 2,566  |
| Sub Total: Personal Services | 165 452        | 100 011  | 247 294   | 247 204  |
| Sub Total: Personal Services | 165,453        | 188,811  | 247,384   | 247,384  |
| General Expense              | 4,001          | 3,620  | 2,500   | 2,500  |
| Professional Development     | 495            | 500  | 500   | 500  |
| Clothing Allowance           | 70             | 125  | 125   | 125  |
| Contracted Services          | -              | -  | 5,000   | 5,000  |
| Encumberances                |                | The second section of the second section of the second section of the second section second section section section second section sec | ene Zynich vog fan itt nett til sement oppritte mog formme grape blikker (set heliet best ans so ) e med so | eryek yak esirik dia 1964 iliya dirik bilandi disabah dalah dalah dirik digarik (iliyaka disaba) |
| Sub Total: Expenses          | 4,566          | 4,245  | 8,125   | 8,125  |
| Total: Planning              | 170,020        | 193,056  | 255,509   | 255,509  |

## **Public Safety Services**





Sudbury Fire Headquarters Sudbury Police Station

|                                    | FY13      | FY14                | FY15   | FY15        |
|------------------------------------|-----------|---------------------|--|-------------|
|                                    | Actual    | <b>Appropriated</b> | No-Override  | Level Staff |
| PUBLIC SAFETY                      | -         |                     | Projection of the Control of the Con |             |
| Police                             | 2,575,481 | 2,800,973           | 2,875,426  | 2,932,091   |
| Fire                               | 3,244,872 | 3,397,065           | 3,497,492  | 3,509,926   |
| Combined Dispatch                  | 498,513   | 522,856             | 530,904  | 530,904     |
| Building Inspection                | 178,976   | 227,356             | 221,257  | 221,257     |
|                                    | 6,497,843 | 6,948,250           | 7,125,079  | 7,194,178   |
| Offsets                            | (711,673) | (762,745)           | (830,072)  | (830,072)   |
| Total Public Safety                | 5,786,170 | 6,185,505           | 6,295,007  | 6,364,106   |
| Personal Services                  | 5,619,747 | 6,091,688           | 6,273,797  | 6,330,042   |
| Expenses                           | 749,295   | 721,562             | 695,782  | 708,636     |
| Capital                            | 128,800   | 135,000             | 155,500  | 155,500     |
| Offsets                            | (711,673) | (762,745)           | (830,072)  | (830,072)   |
| Total Public Safety                | 5,786,170 | 6,185,505           | 6,295,007  | 6,364,106   |
| Salary                             | 4,501,167 | 5,052,427           | 5,174,696  | 5,230,391   |
| Overtime                           | 925,173   | 890,487             | 949,739  | 949,739     |
| Temporary/Seasonal                 |           |                     | and the same of th |             |
| Other payroll-related compensation | 193,407   | 148,774             | 149,362  | 149,912     |
| Total Personal Services            | 5,619,747 | 6,091,688           | 6,273,797  | 6,330,042   |

|                              | FY13      | FY14                | FY15        | FY15        |
|------------------------------|-----------|---------------------|-------------|-------------|
|                              | Actual    | <b>Appropriated</b> | No-Override | Level Staff |
| POLICE                       |           |                     |             |             |
|                              |           |                     |             |             |
| Police Chief                 | 133,129   | 143,133             | 146,275     | 146,275     |
| Lieutenants                  | 207,296   | 235,815             | 220,391     | 220,391     |
| Patrol Officers              | 1,358,286 | 1,580,901           | 1,602,848   | 1,658,543   |
| Night Differential           | 21,253    | 23,212              | 22,100      | 22,100      |
| Overtime                     | 299,839   | 266,880             | 295,000     | 295,000     |
| Clerical                     | 105,472   | 109,268             | 113,048     | 113,048     |
| Sick Leave Buy Back          | 5,362     | 5,857               | 5,857       | 5,857       |
| Holiday Pay                  | 15,020    | 15,329              | 15,329      | 15,329      |
| Non-accountable Clothing     | 10,430    | 11,760              | 11,760      | 11,760      |
| Retirement Sick Buy Back     | 31,945    | -                   | - 1         | -           |
| Stipend                      | 29,147    | 30,550              | 30,550      | 31,100      |
| Sub Total: Personal Services | 2,217,180 | 2,422,705           | 2,463,158   | 2,519,403   |
| General Expense              | 56,605    | 56,258              | 62,258      | 62,258      |
| Maintenance                  | 60,972    | 75,330              | 80,330      | 80,330      |
| Travel                       | 895       | 3,000               | 3,000       | 3,000       |
| Clothing                     | 15,961    | 19,180              | 19,180      | 19,600      |
| Tuition                      | 380       | 5,000               | 5,000       | 5,000       |
| Equipment                    | 20,329    | 7,500               | 10,000      | 10,000      |
| Gasoline                     | 63,388    | 77,000              | 77,000      | 77,000      |
| Encumberances                | 10,973    | -                   | -           | -           |
| Sub Total: Expenses          | 229,502   | 243,268             | 256,768     | 257,188     |
| Police Cruisers              | 128,800   | 135,000             | 155,500     | 155,500     |
| Sub Total: Capital           | 128,800   | 135,000             | 155,500     | 155,500     |
| Total Police                 | 2,575,481 | 2,800,973           | 2,875,426   | 2,932,091   |

|                              | FY13      | FY14        | FY15        | FY15        |
|------------------------------|-----------|-------------|-------------|-------------|
|                              | Actual    | ppropriated | No-Override | Level Staff |
| FIRE                         |           |             |             |             |
| Fire Chief                   | 119,651   | 131,289     | 139,348     | 139,348     |
| Deputy Chief                 | 89,828    | 98,658      | 104,619     | 104,619     |
| Firefighters/EMTs/Paramedics | 1,904,336 | 2,049,061   | 2,159,693   | 2,159,693   |
| Overtime                     | 515,829   | 528,589     | 550,550     | 550,550     |
| Weekend Differential         | 5,098     | 5,220       | 5,220       | 5,220       |
| Clerical                     | 43,011    | 53,332      | 48,276      | 48,276      |
| Non-accountable Clothing     | 21,625    | 23,800      | 25,400      | 25,400      |
| Sick Buy Back                | 10,909    | 8,667       | 8,667       | 8,667       |
| Fire Stipends                | 28,925    | 42,250      | 41,250      | 41,250      |
| Sub Total: Personal Services | 2,739,211 | 2,940,866   | 3,083,023   | 3,083,023   |
| General Expense              | 33,422    | 65,072      | 65,072      | 67,024      |
| Maintenance                  | 69,679    | 70,136      | 70,136      | 72,240      |
| Alarm Maint.                 | 201       | 4,504       | 4,504       | 4,639       |
| Travel                       | 2,375     | 2,130       | 2,130       | 2,194       |
| Utilities                    | 44,084    | 52,770      | 52,770      | 54,353      |
| Clothing                     | 8,897     | 17,426      | 17,426      | 17,949      |
| Tuition                      | 39,314    | 35,768      | 35,768      | 36,841      |
| CERT Expense                 | 423       | 515         | 515         | 530         |
| Contracted Services          | 194,847   | 44,000      | 96,000      | 98,880      |
| ALS Operations               |           | 93,730      | 0           | 0           |
| Equipment                    | 25,483    | 37,338      | 37,338      | 38,458      |
| Gasoline/Diesel Fuel         | 32,411    | 32,810      | 32,810      | 33,794      |
| Encumberances                | 54,526    |             |             | -           |
| Sub Total: Expenses          | 505,662   | 456,199     | 414,469     | 426,903     |
| Total: Fire                  | 3,244,872 | 3,397,065   | 3,497,492   | 3,509,926   |
| OFFSET Ambulance RRA         | (676,673) | (727,745)   | (795,072)   | (795,072)   |
| Net Fire                     | 2,568,199 | 2,669,320   | 2,702,420   | 2,714,854   |

|                              | FY13     | FY14         | FY15        | FY15        |
|------------------------------|----------|--------------|-------------|-------------|
|                              | Actual   | \ppropriated | No-Override | Level Staff |
| COMBINED DISPATCH            |          |              |             |             |
| Dispatchers                  | 378,317  | 438,884      | 435,336     | 435,336     |
| Overtime                     | 109,505  | 95,018       | 104,189     | 104,189     |
| Night Differential           | 7,431    | 7,129        | 7,129       | 7,129       |
| Sub Total: Personal Serv     | 495,253  | 541,031      | 546,654     | 546,654     |
| Dispatchers Grant            |          | (25,000)     | (25,000)    | (25,000)    |
| Sub Total: Net Personal Serv | 495,253  | 516,031      | 521,654     | 521,654     |
| General Expense              |          | 3,000        | 5,000       | 5,000       |
| Clothing allowance           | 3,261    | 3,825        | 4,250       | 4,250       |
| Encumberances                |          |              |             | -           |
| Sub Total: Expenses          | 3,261    | 6,825        | 9,250       | 9,250       |
| Total: Combined Dispatch     | 498,513  | 522,856      | 530,904     | 530,904     |
| OFFSET Ambulance RRA         | (35,000) | (35,000)     | (35,000)    | (35,000)    |
| Net: Combined Dispatch       | 463,513  | 487,856      | 495,904     | 495,904     |

|                              | FY13  | FY14         | FY15        | FY15        |
|------------------------------|---|--------------|-------------|-------------|
|                              | Actual  | \ppropriated | No-Override | Level Staff |
| BUILDING INSPECTION          | TREAS LANGUE POLICE SE LIGHT OF THE MALLER FLOWER COMMENT AND |              |             |             |
| Building Inspector           | 70,977  | 82,906       | 85,196      | 85,196      |
| Asst. Bldg Inspector         | 7,165   | 58,428       | 59,597      | 59,597      |
| Clerical                     | 53,729  | 55,063       | 44,327      | 44,327      |
| Stipend                      | 6,263   | -            | -           | •           |
| Deputy Inspector             | 16,920  | 2,639        | 2,692       | 2,692       |
| Sealer of Weights            | -   | -            | -           | -           |
| Wiring Inspector             | 13,050  | 13,050       | 13,050      | 13,050      |
| Sick Buyback                 |   |              | 1,100       | 1,100       |
| Sub Total: Personal Services | 168,104   | 212,086      | 205,962     | 205,962     |
| General Expense              | 6,569   | 9,000        | 9,000       | 9,000       |
| Town Vehicle Maintenance .   | 1,172   | 920          | 920         | 920         |
| Contracted services          | 1,500   | 3,000        | 3,000       | 3,000       |
| Clothing allowance           | 275   | 550          | 575         | 575         |
| In-State Travel              | 1,356   | 1,800        | 1,800       | 1,800       |
| Encumberances                | -   | -            | -           | -           |
| Sub Total: Expenses          | 10,872  | 15,270       | 15,295      | 15,295      |
| Total: Building              | 178,976   | 227,356      | 221,257     | 221,257     |

## **Public Works Department**



Public Works Building

|                                    | FY13      | FY14         | FY15        | FY15        |
|------------------------------------|-----------|--------------|-------------|-------------|
|                                    | Actual    | Appropriated | No-Override | Level Staff |
| PUBLIC WORKS                       |           |              |             | *           |
| Engineering                        | 333,935   | 507,413      | 517,031     | 562,031     |
| Streets & Roads                    | 2,952,982 | 2,827,792    | 2,884,861   | 2,887,561   |
| Trees and Cemetery                 | 349,009   | 393,152      | 396,600     | 422,100     |
| Parks and Grounds                  | 192,131   | 252,652      | 223,751     | 233,751     |
| Combined Facilities                | 849,469   | 911,300      | 934,740     | 959,740     |
| Total Public Works                 | 4,677,526 | 4,892,309    | 4,956,982   | 5,065,182   |
| Personal Services                  | 1,838,403 | 2,128,443    | 2,136,878   | 2,139,718   |
| Expenses                           | 1,895,531 | 2,055,842    | 2,124,315   | 2,229,675   |
| Capital                            | 291,745   | 283,274      | 271,040     | 271,040     |
| All Snow & Ice                     | 651,846   | 424,750      | 424,750     | 424,750     |
| Total Public Works                 | 4,677,526 | 4,892,309    | 4,956,982   | 5,065,182   |
| Salary                             | 1,751,290 | 2,042,243    | 2,048,677   | 2,048,677   |
| Overtime (excld Snow & Ice)        | 45,736    | 35,020       | 36,260      | 39,100      |
| Temporary/Seasonal                 | 18,218    | 18,284       | 18,649      | 18,649      |
| Other payroll-related compensation | 23,160    | 32,896       | 33,292      | 33,292      |
|                                    | 1,838,403 | 2,128,443    | 2,136,878   | 2,139,718   |

|                              | FY13    | FY14   | FY15        | FY15        |
|------------------------------|---------|--|-------------|-------------|
|                              | Actual  | <b>Appropriated</b>  | No-Override | Level Staff |
| ENGINEERING DEPARTMENT       |         | na a Constantina de Maria de Maria de Constantina d |             |             |
| Dir. of Public Works         | 123,554 | 126,643  | 129,728     | 129,728     |
| Non-Clerical                 | 111,600 | 251,779  | 251,779     | 251,779     |
| Clerical                     | 53,807  | 55,213   | 56,581      | 56,581      |
| Summer Help                  | -       | 8,098  | 8,098       | 8,098       |
| Sick Leave Buy Back          | 2,769   | 2,755  | 2,920       | 2,920       |
| Sub Total: Personal Services | 291,730 | 444,488  | 449,106     | 449,106     |
| General Expense              | 6,972   | 7,700  | 7,700       | 7,700       |
| Maintenance                  | 1,382   | 1,500  | 1,500       | 1,500       |
| Contracted Services          | 8,694   | 50,000   | 55,000      | 100,000     |
| Travel                       | 77      | 100  | 100         | 100         |
| Clothing                     | -       | 3,625  | 3,625       | 3,625       |
| Encumberances                | 25,080  |  |             |             |
| Sub Total: Expenses          | 42,205  | 62,925   | 67,925      | 112,925     |
| Total: Engineering           | 333,935 | 507,413  | 517,031     | 562,031     |

|                              | FY13      | FY14         | FY15        | FY15        |
|------------------------------|-----------|--------------|-------------|-------------|
|                              | Actual    | \ppropriated | No-Override | Level Staff |
| STREETS & ROADS              |           |              |             |             |
| Highway Dir. of Operations   | 86,435    | 88,796       | 91,012      | 91,012      |
| Management Analyst           | 82,420    | 84,472       | 86,725      | 86,725      |
| Non-Clerical                 | 655,191   | 694,767      | 712,372     | 712,372     |
| Overtime                     | 35,259    | 22,660       | 22,660      | 25,000      |
| Clerical                     | 61,708    | 66,331       | 69,896      | 69,896      |
| Stipends                     | 8,190     | 8,190        | 8,190       | 8,190       |
| Summer Temp. Labor           | 7,436     | 5,068        | 5,169       | 5,169       |
| Sick Leave Buy Back          | 1,447     | 1,991        | 2,094       | 2,094       |
| Sub Total: Personal Services | 938,086   | 972,275      | 998,118     | 1,000,458   |
| General Expense              | 7,210     | 12,000       | 12,000      | 12,360      |
| Gasoline                     | 139,313   | 166,000      | 166,000     | 166,000     |
| Bldg. Maintenance            | 9,015     | 16,000       | 16,000      | 16,000      |
| Vehicle Maintenance          | 235,338   | 213,500      | 219,900     | 219,900     |
| Utilities                    | 8,645     | 14,000       | 12,000      | 12,000      |
| Street Lighting              | 46,107    | 41,000       | 43,000      | 43,000      |
| Travel                       | 306       | 400          | 400         | 400         |
| Clothing                     | 15,017    | 18,000       | 18,000      | 18,000      |
| Tuition                      | 450       | 1,500        | 1,500       | 1,500       |
| Police detail                | 46,518    | 48,000       | 55,000      | 55,000      |
| Roadwork                     | 543,907   | 630,000      | 666,000     | 666,000     |
| Encumberances                | 32,385    | _            | _           | -           |
| Sub Total: Expenses          | 1,084,212 | 1,160,400    | 1,209,800   | 1,210,160   |
| Equipment leases             | 278,838   | 270,367      | 252,193     | 252,193     |
| Sub Total: Capital           | 278,838   |              | 252,193     | 252,193     |
| Snow & Ice Overtime          | 160,926   | 120,750      | 120,750     | 120,750     |
| Snow & Ice Contractors       | 160,791   | 109,000      | 109,000     | 109,000     |
| Snow & Ice Materials         | 330,129   | 195,000      | 195,000     | 195,000     |
| Sub Total: Snow & Ice        | 651,846   | 424,750      | 424,750     | 424,750     |
| Total: Streets & Roads       | 2,952,982 | 2,827,792    | 2,884,861   | 2,887,561   |

|  | FY13     | FY14         | FY15         | FY15        |
|--|----------|--------------|--------------|-------------|
|  | Actual   | \ppropriated | No-Override  | Level Staff |
| TREES & CEMETERY   |          |              |              |             |
| Non-Clerical   | 247,388  | 273,173      | 267,480      | 267,480     |
| Overtime   | 7,332    | 8,240        | 9,000        | 9,500       |
| Clerical   | 9,002    | 9,386        | 9,621        | 9,621       |
| Stipends   | 4,095    | 4,095        | 4,095        | 4,095       |
| Summer help  | 2,833    | 5,298        | 5,404        | 5,404       |
| Sub Total: Personal Services   | 270,650  | 300,192      | 295,600      | 296,100     |
| Cemetery Materials   | 16,091   | 30,500       | 16,000       | 16,000      |
| Tree Planting  |          | -            | _            | _           |
| Tree Contractors   | 56,868   | 62,460       | 85,000       | 110,000     |
| Encumberances  | 5,400    | _            | _            |             |
| Sub-Total: Expenses  | 78,359   | 92,960       | 101,000      | 126,000     |
| Total: Trees & Cemetery  | 349,009  | 393,152      | 396,600      | 422,100     |
|  | FY13     | FY14         | FY15         | FY15        |
|  |          |              | No-Override  | Level Staff |
| PARKS & GROUNDS  | TTC-UIII | рргорине     | 110 Override | Develotan   |
| Non-Clerical   | 98,092   | 145,526      | 109,812      | 109,812     |
| Overtime   | 3,145    | 4,120        | 4,600        | 4,600       |
| Clerical   | 9,002    | 9,386        | 9,621        | 9,621       |
| Stipends   | 2,605    | 4,095        | 4,095        | 4,095       |
| Summer help  | 7,948    | 7,918        | 8,076        | 8,076       |
| Sick Leave Buy Back  |          |              | _            |             |
| Sub Total: Personal Services   | 120,792  | 171,045      | 136,204      | 136,204     |
| Maintenance  | 56,267   | 45,500       | 45,500       | 45,500      |
| Contracted services  | 50,207   | 20,000       | 20,000       | 30,000      |
| Clothing   | 2,165    | 3,200        | 3,200        | 3,200       |
| Encumberances  | 2,103    | J,200<br>-   | 3,200        | 3,200       |
| Sub Total: Expenses  | 58,432   | 68,700       | 68,700       | 78,700      |
| Equipment leases   | 12,907   | 12,907       | 18,847       | 18,847      |
| Sub Total: Capital   | 12,907   | 12,907       | 18,847       | 18,847      |
| Total: Parks & Grounds   | 192,131  | 252,652      | 223,751      | 233,751     |
| THE PERSON OF TH |          |              |              | 200,701     |

|                                  | FY13    | FY14         | FY15   | FY15<br>Level Staff |
|----------------------------------|---------|--------------|--|---------------------|
|                                  | Actual  | \ppropriated | No-Override  |                     |
| COMBINED FACILITIES              |         |              |  |                     |
| Facilities Director*             | 44,351  | 48,858       | 56,438   | 56,438              |
| Supv. of Town Bldgs.             | 71,185  | 72,398       | 74,191   | 74,191              |
| Clerical*                        | _       | 14,464       | 14,110   | 14,110              |
| Town Custodial                   | 97,555  | 101,051      | 109,311  | 109,311             |
| Overtime                         |         | -            | •  | -                   |
| Non-Accountable Travel Allowance | 363     |              | The state of the s |                     |
| Sick Buyback                     | 3,692   | 3,672        | 3,800  | 3,800               |
| Sub Total: Personal Services     | 217,145 | 240,443      | .257,850   | 257,850             |
| General Expense                  | 5,953   | 5,000        | 5,000  | 5,000               |
| Town Bldg. Utilities             | 366,238 | 398,000      | 383,000  | 383,000             |
| Town Bldg. Maint.                | 189,004 | 190,000      | 209,390  | 234,390             |
| Town Vehicle Maintenance         | 1,108   | 1,380        | 2,400  | 2,400               |
| Contracted services              | 56,142  | 69,877       | 70,100   | 70,100              |
| Clothing allowance               | 1,200   | 1,200        | 1,400  | 1,400               |
| In-State Travel                  | 3,095   | 2,700        | 2,700  | 2,700               |
| Vehicle Allowance                | -       | 2,700        | 2,900  | 2,900               |
| Encumberances                    | 9,585   |              |  |                     |
| Sub Total: Expenses              | 632,324 | 670,857      | 676,890  | 701,890             |
| Total: Combined Facilities       | 849,469 | 911,300      | 934,740  | 959,740             |

## **Human Services**



Sudbury Senior Center at the Fairbank Community Building

|                                    | FY13<br>Actual   | FY14          | FY15   | FY15                                 |
|------------------------------------|--|---------------|--|--------------------------------------|
|                                    |  | Appropriate d | No-Override  | Level Staff                          |
| HUMAN SERVICES                     |  |               | The state of the s |                                      |
| Board of Health                    | 357,173  | 391,714       | 397,568  | 397,568                              |
| Council on Aging                   | 140,641  | . 152,390     | 200,216  | 200,216                              |
| Veterans Affairs                   | 39,700   | 54,466        | 58,931   | 58,931                               |
| Total Human Services               | 537,514  | 598,570       | 656,715  | 656,715                              |
| Personal Services                  | 343,454  | 391,335       | 436,940  | 436,940                              |
| Expenses                           | 194,060  | 207,235       | 219,775  | 219,775                              |
| Total Human Services               | 537,514  | 598,570       | 656,715  | 656,715                              |
| Salary                             | 341,287  | 389,177       | 434,660  | 434,660                              |
| Overtime                           |  |               | 1  | COORDINATE AND ADDRESS OF THE STREET |
| Temporary/Seasonal                 | The state of the s |               |  |                                      |
| Other payroll-related compensation | 2,168  | 2,158         | 2,280  | 2,280                                |
|                                    | 343,454  | 391,335       | 436,940  | 436,940                              |

|                              | FY13   | FY14         | FY15        | FY15        |
|------------------------------|--|--------------|-------------|-------------|
|                              | Actual   | \ppropriated | No-Override | Level Staff |
| BOARD OF HEALTH              | STRUCTOR SHORE OF A TOOL ASPENDANCES AND APPROXIMATE THE OPERATION OF A SECURITION OF A SECURI |              |             |             |
| Director                     | 95,012   | 96,847       | 99,263      | 99,263      |
| Town Social Worker           | 60,747   | 62,254       | 63,787      | 63,787      |
| Non-Clerical                 | - Property Committee Commi | 19,356       | 20,517      | 20,517      |
| Clerical                     | 46,129   | 47,274       | 48,596      | 48,596      |
| Sick Buy Back                | 2,168  | 2,158        | 2,280       | 2,280       |
| Sub Total: Personal Services | 204,056  | 227,889      | 234,443     | 234,443     |
| General Expense              | 5,793  | 4,750        | 5,750       | 5,750       |
| Maintenance                  | -  | -            | -           | -           |
| Mental Health                | 5,840  | 7,000        | 7,000       | 7,000       |
| Nursing Services             | 51,860   | 53,415       | 53,415      | 53,415      |
| Contracted Services          | 8,135  | 9,700        | 9,200       | 9,200       |
| Mosquito Control             | 45,870   | 45,870       | 46,330      | 46,330      |
| Animal/ Rabies Control       | 8,500  | 8,800        | 8,800       | 8,800       |
| Animal Inspector             | 2,241  | 4,000        | 3,000       | 3,000       |
| Senior Outreach              | 24,450   | 28,490       | 28,030      | 28,030      |
| Community Outreach Prog      | 428  | 1,800        | 1,600       | 1,600       |
| Encumberances                | -  | -            | -           | -           |
| Sub Total: Expenses          | 153,117  | 163,825      | 163,125     | 163,125     |
| Total: Board of Health       | 357,173  | 391,714      | 397,568     | 397,568     |

|                              | FY13<br>Actual  | FY14          | FY15        | FY15   |
|------------------------------|---|---------------|-------------|--|
| ,                            |   | Appropriate d | No-Override | Level Staff  |
| COUNCIL ON AGING             |   |               |             | Albanian and an analysis of the second secon |
| Director                     | 69,212  | 73,216        | 77,797      | 77,797   |
| Clerical                     | 46,129  | 47,274        | 48,596      | 48,596   |
| Program Coordinator          | A hair regulado tremente se et apparente mente la granda de proprieta de la granda | -             | 39,487      | 39,487   |
| Information/Reference        | 19,474  | 23,900        | 25,336      | 25,336   |
| Sub Total: Personal Services | 134,814   | 144,390       | 191,216     | 191,216  |
| General Expense              | 5,826   | 8,000         | 9,000       | 9,000  |
| Encumberances                | -   | -             | -           | -  |
| Sub Total: Expenses          | 5,826   | 8,000         | 9,000       | 9,000  |
| Total: Council on Aging      | 140,641   | 152,390       | 200,216     | 200,216  |

|                              | FY13<br>Actual   | FY14          | FY15        | FY15        |
|------------------------------|--|---------------|-------------|-------------|
|                              |  | Appropriate d | No-Override | Level Staff |
| VETERANS AFFAIRS             |  |               |             |             |
| Veteran Agent                | 3,759  | 19,056        | -           | -           |
| Clerical                     | 825  | -             | 11,281      | 11,281      |
| Sub Total: Personal Services | 4,584  | 19,056        | 11,281      | 11,281      |
| General Expense              | 6,334  | 550           | 450         | 450         |
| Contracted Services          | - The second | -             | 10,200      | 10,200      |
| Veteran's Grave Markers      | 854  | 900           | 1,000       | 1,000       |
| Veteran's Benefits           | 27,929   | 33,960        | 36,000      | 36,000      |
| Encumberances                |  | -             |             |             |
| Sub Total: Expenses          | 35,117   | 35,410        | 47,650      | 47,650      |
| Total: Veterans Affairs      | 39,700   | 54,466        | 58,931      | 58,931      |

## **Culture & Recreational Services**





**Goodnow Library** 

**Hosmer House** 

|                                    | FY13      | FY14   | FY15   | FY15        |
|------------------------------------|-----------|--|--|-------------|
|                                    | Actual    | Appropriated   | No-Override  | Level Staff |
| CULTURE & RECREATION               |           |  | description of the state of the |             |
| Goodnow Library                    | 934,023   | 974,828  | 1,030,039  | 1,052,534   |
| Recreation                         | 128,232   | 133,039  | 137,188  | 137,188     |
| Historical Commission              | 5,295     | 5,500  | 5,568  | 5,568       |
| Historic Districts Commission      | 2,653     | 2,861  | 2,896  | 2,896       |
| Total Culture & Recreation         | 1,070,203 | 1,116,228  | 1,175,691  | 1,198,186   |
| ,                                  |           | ALL AND  | Account to the   |             |
| Personal Services                  | 783,295   | 803,087  | 840,834  | 858,329     |
| Expenses                           | 286,908   | 313,141  | 334,857  | 339,857     |
| Total Culture & Recreation         | 1,070,203 | 1,116,228  | 1,175,691  | 1,198,186   |
| Salary                             | 746,506   | 781,972  | 818,834  | 836,329     |
| Overtime                           |           | The second secon |  | *           |
| Temporary/Seasonal                 | 36,789    | 21,115   | 22,000   | 22,000      |
| Other payroll-related compensation | 0         | 0  | 0  | 0           |
|                                    | 783,295   | 803,087  | 840,834  | 858,329     |

|                              | FY13<br>Actual | FY14<br>Appropriated | FY15<br>No-Override | FY15<br>Level Staff   |
|------------------------------|----------------|----------------------|---------------------|---|
|                              |                |                      |                     |   |
| GOODNOW LIBRARY              |                |                      |                     |   |
| Library Director             | 81,642         | 86,950               | 92,156              | 92,156  |
| Non-Clerical                 | 567,362        | 608,923              | 641,383             | 658,878   |
| Temporary/Seasonal           | 36,789         | 21,115               | 22,000              | 22,000  |
| Other                        | -              | -                    | -                   | The first floor a story, one by a first production floor is the floor in the first production of the first production floor in the first production flor in the first production floor in the first production floor in |
| Sick Leave Buy Back          | -              | -                    | -                   |   |
| Sub Total: Personal Services | 685,793        | 716,988              | 755,539             | 773,034   |
| General Expense              | 6,916          | 8,500                | 8,500               | 8,500   |
| Automation                   | 43,469         | 46,000               | 46,000              | 50,000  |
| Books and Materials          | 135,984        | 145,000              | 160,000             | 160,000   |
| Maintenance                  | 20,349         | 23,340               | 25,000              | 25,000  |
| Travel                       | -              | -                    | -                   |   |
| Contracted Services          | 41,512         | 35,000               | 35,000              | 36,000  |
| Encumberances                | -              |                      | -                   | -   |
| Sub Total: Expenses          | 248,230        | 257,840              | 274,500             | 279,500   |
| Total: Goodnow Library       | 934,023        | 974,828              | 1,030,039           | 1,052,534   |

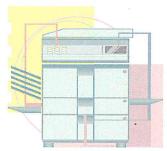
|                               | FY13 Actual | FY14         | FY15<br>No-Override | FY15<br>Level Staff |
|-------------------------------|-------------|--------------|---------------------|---------------------|
|                               |             | Appropriated |                     |                     |
| RECREATION                    |             |              |                     |                     |
| Assistant Director/Youth Serv | 45,774      | 29,822       | 28,122              | 28,122              |
| Program Coordinator           | 26,010      | 27,605       | 28,407              | 28,407              |
| Clerical                      | 23,187      | 26,097       | 26,144              | 26,144              |
| Sub Total: Personal Services  | 94,971      | 83,524       | 82,673              | 82,673              |
| General Expense               | -           | -            | -                   |                     |
| Contracted Services           | 33,261      | 49,515       | 54,515              | 54,515              |
| Travel                        | -           |              | -                   |                     |
| Uniforms                      | -           | -            | -                   |                     |
| Encumberances                 | _           | -            | -                   | -                   |
| Sub Total: Expenses           | 33,261      | 49,515       | 54,515              | 54,515              |
| Total: Recreation             | 128,232     | 133,039      | 137,188             | 137,188             |

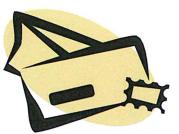
|                              | FY13   | FY14         | FY15   | FY15   |
|------------------------------|--------|--------------|--|--|
|                              | Actual | Appropriated | No-Override  | Level Staff  |
| HISTORICAL COMMISSION        |        |              |  |  |
| General Expenses             | 5,271  | 5,500        | 5,568  | 5,568  |
| Encumberances                | 24     |              | THE CONTRACT OF THE CONTRACT O | one, while a three for the given a little required to a first request of measure of the first flow of the section of |
| Sub Total: Expenses          | 5,295  | 5,500        | 5,568  | 5,568  |
| Total: Historical Commission | 5,295  | 5,500        | 5,568  | 5,568  |

|                              | FY13   | FY14         | FY15        | FY15        |
|------------------------------|--------|--------------|-------------|-------------|
|                              | Actual | Appropriated | No-Override | Level Staff |
| HISTORIC DISTRICTS COMMI     | SSION  |              |             |             |
| Clerical                     | 2,531  | 2,575        | 2,622       | 2,622       |
| Sub Total: Personal Services | 2,531  | 2,575        | 2,622       | 2,622       |
| General Expenses             | 122    | 286          | 274         | 274         |
| Encumberances                | -      | -            | -           | -           |
| Sub Total: Expenses          | 122    | 286          | 274         | 274         |
| Total: Hist Dist Commission  | 2,653  | 2,861        | 2,896       | 2,896       |

## **Unclassified & Transfer Expense**









|                                | FY13    | FY14                | FY15        | FY15        |
|--------------------------------|---------|---------------------|-------------|-------------|
|                                | Actual  | <b>Appropriated</b> | No-Override | Level Staff |
| UNCLASSIFIED & RESERVES        |         |                     |             |             |
| Town-Wide Operating Expenses   | 118,732 | 147,699             | 152,653     | 152,653     |
| Town Reserve Account           | 0       | 240,000             | 240,000     | 265,000     |
| Salary Contingency Account     | 0       | 10,000              | 24,459      | 24,459      |
| Total Unclassified & Transfers | 118,732 | 397,699             | 417,112     | 442,112     |

|                                  | FY13    | FY14  | FY15    | FY15        |
|----------------------------------|---------|---|---------|-------------|
|                                  | Actual  | Appropriated No-Override  |         | Level Staff |
| TOWN-WIDE OPERATING EX           |         | erroman romano del deserviciones escribigados de actividades de combita de la combita |         |             |
| Copier Supplies & Service        | 8,792   | 15,000  | 15,430  | 15,430      |
| Postage                          | 38,314  | 41,000  | 42,300  | 42,300      |
| Town Audit Fees                  | 23,500  | 35,000  | 37,000  | 37,000      |
| Telephone                        | 22,573  | 33,300  | 34,000  | 34,000      |
| Town Meetings and Elections      | 18,823  | 17,449  | 17,973  | 17,973      |
| Memorial Day                     | 1,700   | 1,950   | 1,950   | 1,950       |
| July 4th Celebration             | 4,000   | 4,000   | 4,000   | 4,000       |
| Encumberances                    | 1,030   | -   |         | •           |
| <b>Total: Operating Expenses</b> | 118,732 | 147,699   | 152,653 | 152,653     |

|                                 | FY13         | FY14         | FY15        | FY15        |
|---------------------------------|--------------|--------------|-------------|-------------|
|                                 | Appropriated | Appropriated | No-Override | Level Staff |
| Transfer Accounts               |              |              |             |             |
| Reserve Fund                    | 0            | 240,000      | 240,000     | 265,000     |
| Unclassified Salary Contingency | 0            | 10,000       | 24,459      | 24,459      |
| Total Transfer Accounts         | 0            | 250,000      | 264,459     | 289,459     |

### **AGENDA REQUEST - Item #11**

### **BOARD OF SELECTMEN**

**Date of request:** January 23, 2014

**Requestor:** Chuck Woodard, Vice-Chairman

Action requested: Discussion and vote on Melone Fund and CPC request

**Financial impact expected:** depends on vote

**Background information:** *none* 

**Recommendations/Suggested Motion/Vote:** 

Discussion and vote on: (a) Use of the Melone fund, and (b) Melone CPC request

Person(s) expected to represent Requestor at Selectmen's Meeting:

#### **Selectmen's Office Section:**

**Date of Selectmen's Meeting:** January 28, 2014

**Board's action taken:** 

Follow-up actions required by the Board of Selectmen or Requestor:

**Future Agenda date (if applicable):** 

**Distribution:** 

Town Counsel approval needed? Yes ( ) No ( )

## AGENDA REQUEST – Item #12 BOARD OF SELECTMEN

| Requestor's Section   |                      |               |  |  |  |
|---|----------------------|---------------|--|--|--|
| Item Name: Chairman's report on Town M                          | Aanager Evaluation   |               |  |  |  |
| Date of request: January 23, 2014                               |                      |               |  |  |  |
| Requestor: John Drobinski, Chairman, Board of Selectmen         |                      |               |  |  |  |
| Action requested (Who, what, when,                              | where and why):      |               |  |  |  |
| None- Chairman will report out summary eval                     | luation              |               |  |  |  |
| Financial impact expected:                                      |                      |               |  |  |  |
| <b>Background information (if applicab</b>                      | le, please attach if | necessary):   |  |  |  |
| Recommendations/Suggested Motion None                           | /Vote:               |               |  |  |  |
| Person(s) expected to represent Requ<br>Chairman John Drobinski | estor at Selectmei   | n's Meeting:  |  |  |  |
| Selectmen's Office Section                                      |                      |               |  |  |  |
| <b>Date of Selectmen's Meeting:</b>                             | 1/28/14              |               |  |  |  |
|   |                      |               |  |  |  |
| Board's action taken:   |                      |               |  |  |  |
| Follow-up actions required by the Bo                            | ard of Selectmen     | or Requestor: |  |  |  |
| Future Agenda date (if applicable):                             |                      |               |  |  |  |
| <u>Distribution</u> :   |                      |               |  |  |  |
| Town Counsel approval needed?                                   | Yes (X)              | No ( )        |  |  |  |