

AGENDA, September 27, 2010

FISCAL WORKING MEETING – Lower Town Hall

- 7:30 pm Welcome - John Drobinski
- 7:35 Overview – Jim Rao
- 7:45 Background – Maureen Valente
- 7:55 Review of on-going initiatives - various speakers
- a. Revenue generating initiatives
 1. Sewer on route 20
 2. Energy related items
 3. Payment in lieu of taxes (PILOT)
 4. Restricted giving program
 5. Grant writing
 6. Cell tower overlay district
 - b. Operational expense control initiatives
 1. School Administration consolidation
 2. G-4
 3. Regionalization of town services
 4. Benefits/health insurance
 5. Town and Schools – CORE
 6. Efficiencies – energy, technology
 - c. Addressing the demographic Impact of high percentage of student population
 1. Preservation of developable land
 2. Senior tax relief or assistance
 3. More housing options to keep/attract seniors to Sudbury
 - d. Changing the mix and/or quality of town and school services
- 8:25 Items we need to include in our future planning – Jim Rao
- 8:30 Participant discussion – John Drobinski and Jim Rao
- 9:00 Audience comments – John Drobinski and Jim Rao
- 9:15 Next Steps - John Drobinski and Jim Rao
- 9:30 Adjourn