

What If ... Scenario Worksheet

Note: This table should be used for planning purposes only. Actual calculations may differ slightly due to rounding. For actual calculations, complete Recap.

CLASS	VALUE	PERCENTAGE	
Residential	3785653765	93.1410%	R & O %
Open Space	0	0.0000%	93.1410%
Commercial	156972044	3.8621%	
Industrial	62036600	1.5263%	CIP %
Personal Prop	59772570	1.4706%	6.8590%
Total	4,064,434,979	100.0000%	

CLASSIFICATION OPTIONS

- 0 Residential Exempt
- 0 Small Commercial Exemption

LEVY

63254175 Estimated Levy

15.56 Single Tax Rate

CIP Shift	Res Factor	Share Percentages						Levy Amounts					Estimated Tax Rates				
		Res	O S	Com	Ind	PP	Total	Res	O S	Com	PP	Total	Res	O S	Com	Ind	PP
1	100.0000	93.1410	0.0000	3.8621	1.5263	1.4706	100.0000	58,915,546	0	2,442,932	930,231	63,254,175	15.56		15.56	15.56	15.56
1.02	99.8527	93.0038	0.0000	3.9393	1.5569	1.5000	100.0000	58,828,773	0	2,491,790	948,836	63,254,175	15.54		15.87	15.87	15.87
1.04	99.7054	92.8666	0.0000	4.0166	1.5874	1.5294	100.0000	58,742,001	0	2,540,649	967,441	63,254,175	15.52		16.19	16.19	16.19
1.06	99.5582	92.7294	0.0000	4.0938	1.6179	1.5589	100.0000	58,655,228	0	2,589,508	986,045	63,254,175	15.49		16.50	16.50	16.50
1.08	99.4109	92.5922	0.0000	4.1711	1.6484	1.5883	100.0000	58,568,456	0	2,638,366	1,004,650	63,254,175	15.47		16.81	16.81	16.81
1.10	99.2636	92.4551	0.0000	4.2483	1.6790	1.6177	100.0000	58,481,683	0	2,687,225	1,023,254	63,254,175	15.45		17.12	17.12	17.12
1.12	99.1163	92.3179	0.0000	4.3255	1.7095	1.6471	100.0000	58,394,910	0	2,736,084	1,041,859	63,254,175	15.43		17.43	17.43	17.43
1.14	98.9690	92.1807	0.0000	4.4028	1.7400	1.6765	100.0000	58,308,138	0	2,784,942	1,060,464	63,254,175	15.40		17.74	17.74	17.74
1.16	98.8217	92.0435	0.0000	4.4800	1.7705	1.7059	100.0000	58,221,365	0	2,833,801	1,079,068	63,254,175	15.38		18.05	18.05	18.05
1.18	98.6745	91.9063	0.0000	4.5573	1.8011	1.7353	100.0000	58,134,593	0	2,882,659	1,097,673	63,254,175	15.36		18.36	18.36	18.36
1.20	98.5272	91.7692	0.0000	4.6345	1.8316	1.7647	100.0000	58,047,820	0	2,931,518	1,116,278	63,254,175	15.33		18.68	18.68	18.68
1.22	98.3799	91.6320	0.0000	4.7117	1.8621	1.7942	100.0000	57,961,048	0	2,980,377	1,134,882	63,254,175	15.31		18.99	18.99	18.99
1.24	98.2326	91.4948	0.0000	4.7890	1.8926	1.8236	100.0000	57,874,275	0	3,029,235	1,153,487	63,254,175	15.29		19.30	19.30	19.30

1.26	98.0853	91.3576	0.0000	4.8662	1.9232	1.8530	100.0000	57,787,502	0	3,078,094	1,172,091	63,254,175	15.26		19.61	19.61	19.61
1.28	97.9380	91.2204	0.0000	4.9435	1.9537	1.8824	100.0000	57,700,730	0	3,126,953	1,190,696	63,254,175	15.24		19.92	19.92	19.92
1.30	97.7908	91.0832	0.0000	5.0207	1.9842	1.9118	100.0000	57,613,957	0	3,175,811	1,209,301	63,254,175	15.22		20.23	20.23	20.23
1.32	97.6435	90.9461	0.0000	5.0980	2.0148	1.9412	100.0000	57,527,185	0	3,224,670	1,227,905	63,254,175	15.20		20.54	20.54	20.54
1.34	97.4962	90.8089	0.0000	5.1752	2.0453	1.9706	100.0000	57,440,412	0	3,273,529	1,246,510	63,254,175	15.17		20.85	20.85	20.85
1.36	97.3489	90.6717	0.0000	5.2524	2.0758	2.0000	100.0000	57,353,639	0	3,322,387	1,265,115	63,254,175	15.15		21.17	21.17	21.17
1.38	97.2016	90.5345	0.0000	5.3297	2.1063	2.0295	100.0000	57,266,867	0	3,371,246	1,283,719	63,254,175	15.13		21.48	21.48	21.48
1.40	97.0543	90.3973	0.0000	5.4069	2.1369	2.0589	100.0000	57,180,094	0	3,420,104	1,302,324	63,254,175	15.10		21.79	21.79	21.79
1.42	96.9071	90.2602	0.0000	5.4842	2.1674	2.0883	100.0000	57,093,322	0	3,468,963	1,320,928	63,254,175	15.08		22.10	22.10	22.10
1.44	96.7598	90.1230	0.0000	5.5614	2.1979	2.1177	100.0000	57,006,549	0	3,517,822	1,339,533	63,254,175	15.06		22.41	22.41	22.41
1.46	96.6125	89.9858	0.0000	5.6386	2.2284	2.1471	100.0000	56,919,777	0	3,566,680	1,358,138	63,254,175	15.04		22.72	22.72	22.72
1.48	96.4652	89.8486	0.0000	5.7159	2.2590	2.1765	100.0000	56,833,004	0	3,615,539	1,376,742	63,254,175	15.01		23.03	23.03	23.03
1.50	96.3179	89.7114	0.0000	5.7931	2.2895	2.2059	100.0000	56,746,231	0	3,664,398	1,395,347	63,254,175	14.99		23.34	23.34	23.34